

VOLUME III
SC21177



BUDGET 2026-27

PRIMARY
(DISTRICT HYDERABAD)

2026-27

SC21177 (177)
Primary (District Hyderabad)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Hyderabad		232,539,000	232,539,000		301,750,000	301,750,000
TOTAL		232,539,000	232,539,000		301,750,000	301,750,000

SC21177 (177)
Primary (District Hyderabad)

	Rs
Charged:	0
Voted:	301,750,000
Total:	301,750,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	232,539,000	232,539,000	301,750,000
TOTAL	232,539,000	232,539,000	301,750,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1001	GBPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010072)	303,000	303,000	403,000
HB1002	GBPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010017)	447,000	447,000	557,000
HB1003	GBPS - BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040048)	491,000	491,000	605,000
HB1004	GGPS - PRETABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020044)	578,000	578,000	698,000
HB1005	GGPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020169)	355,000	355,000	459,000
HB1006	GBPS - RAEES JURIAL KHAN HYDERABAD CITY HYDERABAD (Semis Code - 403020004)	397,000	397,000	504,000
HB1007	GGPS - MAKHDOOM TALIB UL MOLA HAMOO POTA HYDERABAD HYDERABAD (Semis Code - 403010179)	288,000	288,000	387,000
HB1008	GBPS - LIAQUAT COLONY NO-2 HYDERABAD CITY HYDERABAD (Semis Code - 403020147)	759,000	759,000	892,000
HB1009	GBPS - ILYAS ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020161)	433,000	433,000	543,000
HB1010	GBPS - ALI NOOR HYDERABAD CITY HYDERABAD (Semis Code - 403020166)	273,000	273,000	371,000
HB1011	GBPS - LIAQUAT COLONY NO.1 HYDERABAD CITY HYDERABAD (Semis Code - 403020133)	377,000	377,000	483,000
HB1012	GBPS - AZIZ AQEEL HYDERABAD CITY HYDERABAD (Semis Code - 403020001)	222,000	222,000	317,000
HB1013	GBPS - QURESH HYDERABAD CITY HYDERABAD (Semis Code - 403020029)	508,000	508,000	623,000
HB1014	GBPS - SHAH LATIF VILLAGE @ BILAL MASJID HYDERABAD CITY HYDERABAD (Semis Code - 403020177)	394,000	394,000	501,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1015	GBPS - AMAN PARA HYDERABAD CITY HYDERABAD (Semis Code - 403020002)	241,000	241,000	337,000
HB1016	GBPS - PHULLELI(URDU) HYDERABAD CITY HYDERABAD (Semis Code - 403020175)	636,000	636,000	760,000
HB1017	GBPS - ZEENAT UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020032)	545,000	545,000	663,000
HB1018	GBPS - MIRZA HYDER QULI BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020154)	478,000	478,000	591,000
HB1019	GBPS - MIRZA QALEECH BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020203)	844,000	844,000	983,000
HB1020	GGPS - SAYED BAZ MUHAMMAD SHAH HYDERABAD CITY HYDERABAD (Semis Code - 403020036)	709,000	709,000	839,000
HB1021	GGPS - BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020047)	702,000	702,000	831,000
HB1022	GGPS - ISLAMABAD COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020055)	534,000	534,000	651,000
HB1023	GGPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020054)	670,000	670,000	797,000
HB1024	GGPS - GHOSIA MASJID HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020058)	515,000	515,000	631,000
HB1025	GGPS - AZIZ BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020046)	422,000	422,000	531,000
HB1026	GGPS - QAZI ABDUL QAYOOM HYDERABAD CITY HYDERABAD (Semis Code - 403020061)	835,000	835,000	974,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1027	GGPS - RAEES PACCA KILA HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020089)	558,000	558,000	677,000
HB1028	GBPS - MOOSA KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010075)	518,000	518,000	633,000
HB1029	GBPS - TANDO JAM FARM HYDERABAD HYDERABAD (Semis Code - 403010403)	630,000	630,000	754,000
HB1030	GBPS - MAHRO PISIO HYDERABAD HYDERABAD (Semis Code - 403010450)	353,000	353,000	457,000
HB1031	GBPS - MUHAMMAD HAYAT DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010009)	293,000	293,000	392,000
HB1032	GBPS - MIR SHAH MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010404)	687,000	687,000	815,000
HB1033	GBPS - TANDO QAISAR HYDERABAD HYDERABAD (Semis Code - 403010089)	942,000	942,000	1,088,000
HB1034	GGPS - TANDO JAM COLONY HYDERABAD HYDERABAD (Semis Code - 403010204)	605,000	605,000	727,000
HB1035	GGPS - TANDO QAISER HYDERABAD HYDERABAD (Semis Code - 403010140)	816,000	816,000	953,000
HB1036	GGPS - MUZZAFARABAD HYDERABAD HYDERABAD (Semis Code - 403010203)	429,000	429,000	538,000
HB1037	GBPS - QUTAB ALI SHAH HYDERABAD HYDERABAD (Semis Code - 403010294)	313,000	313,000	414,000
HB1038	GBPS - SAYED QATUB SHAH LATIFABAD HYDERABAD (Semis Code - 403030125)	612,000	612,000	735,000
HB1039	GBPS - NEW HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030005)	633,000	633,000	757,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1040	GBPS - MURSHID ABAD LATIFABAD HYDERABAD (Semis Code - 403030084)	624,000	624,000	748,000
HB1041	GBPS - AYOOB COLONY LATIFABAD HYDERABAD (Semis Code - 403030136)	590,000	590,000	711,000
HB1042	GGPS - M.R. ZUBAIRI LATIFABAD HYDERABAD (Semis Code - 403030055)	608,000	608,000	730,000
HB1043	GGPS - HANI - LATIFABAD NO.7 LATIFABAD HYDERABAD (Semis Code - 403030068)	808,000	808,000	945,000
HB1044	GBPS - NORTH AMIL HYDERABAD CITY HYDERABAD (Semis Code - 403020125)	373,000	373,000	479,000
HB1045	GBPS - DAR-UL-ALOOM (MUSLIM) HYDERABAD CITY HYDERABAD (Semis Code - 403020016)	351,000	351,000	455,000
HB1046	GBPS - DILO DEH GUJO HYDERABAD CITY HYDERABAD (Semis Code - 403020077)	307,000	307,000	408,000
HB1047	GBPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020033)	312,000	312,000	413,000
HB1048	GBPS - ALI BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020079)	325,000	325,000	427,000
HB1049	GBPS - HAJI BAGH BHATTI HYDERABAD CITY HYDERABAD (Semis Code - 403020151)	261,000	261,000	358,000
HB1050	GBPS - SAHAFI COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020157)	654,000	654,000	780,000
HB1051	GBPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020013)	280,000	280,000	379,000
HB1052	GBPS - GHULAM HUSSAIN HIDAYATULLAH HYDERABAD CITY HYDERABAD (Semis Code - 403020143)	231,000	231,000	326,000
HB1053	GBPS - BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020146)	489,000	489,000	603,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1054	GBPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020119)	448,000	448,000	559,000
HB1055	GBPS - RAZA MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020141)	303,000	303,000	403,000
HB1056	GBPS - MAIN ALI BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020144)	369,000	369,000	474,000
HB1057	GBPS - LOUNG CHAND HYDERABAD CITY HYDERABAD (Semis Code - 403020123)	307,000	307,000	408,000
HB1058	GBPS - WAZIR BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020031)	311,000	311,000	412,000
HB1059	GBPS - TALEEM UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020163)	808,000	808,000	945,000
HB1060	GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020014)	394,000	394,000	501,000
HB1061	GBPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020018)	271,000	271,000	369,000
HB1062	GBPS - BARRAGE COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020015)	355,000	355,000	459,000
HB1063	GBPS - MEHRAN HYDERABAD CITY HYDERABAD (Semis Code - 403020022)	319,000	319,000	421,000
HB1064	GBPS - AL-FAROOQUE HYDERABAD CITY HYDERABAD (Semis Code - 403020118)	243,000	243,000	339,000
HB1065	GBPS - SETH KAMALDIN (U) HYDERABAD CITY HYDERABAD (Semis Code - 403020005)	619,000	619,000	742,000
HB1066	GBPS - SARDAR KHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020127)	335,000	335,000	438,000
HB1067	GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020130)	302,000	302,000	402,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1068	GBPS - SARDAR BAHADUR MUHAMMAD BAKHSH HYDERABAD CITY HYDERABAD (Semis Code - 403020142)	261,000	261,000	358,000
HB1069	GBPS - RASHI GHAT HYDERABAD CITY HYDERABAD (Semis Code - 403020083)	363,000	363,000	468,000
HB1070	GBPS - SHAMS QUAIDABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020162)	237,000	237,000	333,000
HB1071	GBPS - SAGAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020128)	443,000	443,000	554,000
HB1072	GBPS - LIAQUAT COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020126)	409,000	409,000	517,000
HB1073	GBPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403040006)	560,000	560,000	679,000
HB1074	GBPS - NABI BUX JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403020076)	333,000	333,000	436,000
HB1075	GBPS - ISLAMIA COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020116)	431,000	431,000	541,000
HB1076	GBPS - SHER MUHAMMAD GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403010473)	258,000	258,000	355,000
HB1077	GBPS - KALI MORI HYDERABAD CITY HYDERABAD (Semis Code - 403020021)	296,000	296,000	396,000
HB1078	GBPS - SAINDAD JATOI @ GHULAM HAIDER JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403010245)	237,000	237,000	333,000
HB1079	GBPS - QAIM GHANGRO HYDERABAD CITY HYDERABAD (Semis Code - 403020081)	714,000	714,000	844,000
HB1080	GBPS - SETH HAJI AHMED HYDERABAD CITY HYDERABAD (Semis Code - 403020137)	280,000	280,000	379,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1081	GBPS - MIRZA MOHALA HYDERABAD CITY HYDERABAD (Semis Code - 403020171)	397,000	397,000	504,000
HB1082	GBPS - JUMO KHASKHELI HYDERABAD CITY HYDERABAD (Semis Code - 403020086)	274,000	274,000	372,000
HB1083	GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL HYDERABAD CITY HYDERABAD (Semis Code - 403020011)	474,000	474,000	587,000
HB1084	GBPS - MOLA DAD KHASKELI HYDERABAD CITY HYDERABAD (Semis Code - 403020078)	258,000	258,000	355,000
HB1085	GBPS - KHUDA BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020080)	348,000	348,000	452,000
HB1086	GBPS - SHAH LATIF QUBA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020121)	431,000	431,000	541,000
HB1087	GBPS - DUR MUHAMMAD PEER MUHAMMAD HYDERABAD CITY HYDERABAD (Semis Code - 403020017)	250,000	250,000	347,000
HB1088	GBPS - ALLAH BUX GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020148)	331,000	331,000	433,000
HB1089	GBPS - TANDO TAYYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020124)	286,000	286,000	385,000
HB1090	GBPS - BEGAN GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020149)	403,000	403,000	511,000
HB1091	GBPS - BACHAL SOLANGI HYDERABAD CITY HYDERABAD (Semis Code - 403010265)	337,000	337,000	440,000
HB1092	GBPS - MOINIA HYDERABAD CITY HYDERABAD (Semis Code - 403020025)	243,000	243,000	339,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1093	GBPS - WARSIA MUSLIM HYDERABAD CITY HYDERABAD (Semis Code - 403020135)	362,000	362,000	467,000
HB1094	GBPS - LATIFABAD UNIT NO 12 LATIFABAD HYDERABAD (Semis Code - 403030014)	473,000	473,000	586,000
HB1095	GGPS - AL-MUSTAFFA LATIFABAD HYDERABAD (Semis Code - 403030041)	260,000	260,000	357,000
HB1096	GGPS - FATIMA JINNAH @ SHAH LATIF COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020075)	241,000	241,000	337,000
HB1097	GGPS - KHALID MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020110)	334,000	334,000	437,000
HB1098	GGPS - SK RAHIM HYDERABAD CITY HYDERABAD (Semis Code - 403020072)	418,000	418,000	527,000
HB1099	GGPS - PHULELI COLLAGE HYDERABAD CITY HYDERABAD (Semis Code - 403020062)	608,000	608,000	730,000
HB1100	GGPS - PATHAN GOTH HYDERABAD CITY HYDERABAD (Semis Code - 403020179)	349,000	349,000	453,000
HB1101	GGPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403010112)	657,000	657,000	783,000
HB1102	GGPS - OLD CHUKHI COMMUNITY MODEL SCHOOL HYDERABAD HYDERABAD (Semis Code - 403010128)	295,000	295,000	394,000
HB1103	GBPS - DARGAH SHAH ILYAS HYDERABAD HYDERABAD (Semis Code - 403010212)	240,000	240,000	335,000
HB1104	GBPS - NASEER WAH HYDERABAD HYDERABAD (Semis Code - 403010357)	249,000	249,000	345,000
HB1105	GGPS - FEROS PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010103)	233,000	233,000	328,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1106	GGPS - BAGH WAH HYDERABAD HYDERABAD (Semis Code - 403010149)	287,000	287,000	386,000
HB1107	GBPS - KHAN MUHAMAD MUGHUL HYDERABAD HYDERABAD (Semis Code - 403010018)	330,000	330,000	432,000
HB1108	GGPS - RAEES PAKA QILA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020173)	355,000	355,000	459,000
HB1109	GGPS - DUABA TANVEER HYDERABAD CITY HYDERABAD (Semis Code - 403020107)	394,000	394,000	501,000
HB1110	GGPS - MUSLIM NO. 3 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020113)	247,000	247,000	343,000
HB1111	GGPS - IRSHAD HYDERABAD CITY HYDERABAD (Semis Code - 403020088)	222,000	222,000	317,000
HB1112	GGPS - GHULAM MUHAMMAD BHURGARI HYDERABAD CITY HYDERABAD (Semis Code - 403020052)	272,000	272,000	370,000
HB1113	GGPS - MUSLIM NO 1 HYDERABAD CITY HYDERABAD (Semis Code - 403020114)	500,000	500,000	615,000
HB1114	GGPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020115)	325,000	325,000	427,000
HB1115	GGPS - AMNA STATION ROAD HYDERABAD CITY HYDERABAD (Semis Code - 403020103)	235,000	235,000	331,000
HB1116	GGPS - MUSLIM NO. 3 HYDERABAD CITY HYDERABAD (Semis Code - 403020172)	367,000	367,000	472,000
HB1117	GGPS - PATHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020095)	467,000	467,000	579,000
HB1118	GGPS - SHAH ABDUL LATIF (N) 1ST SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020099)	672,000	672,000	799,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1119	GGPS - MUHAMMADI HYDERABAD CITY HYDERABAD (Semis Code - 403020105)	443,000	443,000	554,000
HB1120	GGPS - BABA SHAH KAMAL HYDERABAD CITY HYDERABAD (Semis Code - 403020059)	348,000	348,000	452,000
HB1121	GGPS - SARDAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020073)	319,000	319,000	421,000
HB1122	GGPS - NASIM MUSLIM TANDO-TAYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020069)	467,000	467,000	579,000
HB1123	GGPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020168)	364,000	364,000	469,000
HB1124	GGPS - GHARIBABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020178)	520,000	520,000	636,000
HB1125	GGPS - KALI MORI MUSLIM NO 2 HYDERABAD CITY HYDERABAD (Semis Code - 403020065)	476,000	476,000	589,000
HB1126	GGPS - RUBINA ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020045)	518,000	518,000	634,000
HB1127	GGPS - JAMIL GAOSHALA USMANABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020043)	382,000	382,000	488,000
HB1128	GGPS - GHUMMAN ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020074)	860,000	860,000	1,001,000
HB1129	GGPS - RAEES JURIAL HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020056)	377,000	377,000	483,000
HB1130	GGPS - HASRAT MOHANI LATIFABAD HYDERABAD (Semis Code - 403030074)	412,000	412,000	520,000
HB1131	GBPS - MET KHAN LATIFABAD HYDERABAD (Semis Code - 403030113)	340,000	340,000	443,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1132	GGPS - ARAB DOGAR BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040042)	392,000	392,000	499,000
HB1133	GGPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040047)	370,000	370,000	475,000
HB1134	GBPS - SHAHEED ZUBAIR LATIFABAD HYDERABAD (Semis Code - 403030222)	469,000	469,000	581,000
HB1135	GBPS - HUSSAIN BUX RIND LATIFABAD HYDERABAD (Semis Code - 403030158)	302,000	302,000	402,000
HB1136	GBPS - BACHAL SHORO NEW LATIFABAD HYDERABAD (Semis Code - 403030028)	322,000	322,000	424,000
HB1137	GBPS - KHATHARR STATION LATIFABAD HYDERABAD (Semis Code - 403030105)	261,000	261,000	358,000
HB1138	GBPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030086)	294,000	294,000	394,000
HB1139	GBPS - ADUL KHAN NOONARI LATIFABAD HYDERABAD (Semis Code - 403030006)	325,000	325,000	427,000
HB1140	GBPS - NEW THERMAL POWER HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030108)	308,000	308,000	409,000
HB1141	GBPS - SIDDIQUE MUHAMMAD SHAIKH LATIFABAD HYDERABAD (Semis Code - 403030155)	316,000	316,000	417,000
HB1142	GBPS - SOHRAB KHAN PALARI LATIFABAD HYDERABAD (Semis Code - 403030099)	288,000	288,000	387,000
HB1143	GBPS - NAI-CHANI LATIFABAD HYDERABAD (Semis Code - 403030132)	288,000	288,000	387,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1144	GBPS - SIDDIQUE NAREJO LATIFABAD HYDERABAD (Semis Code - 403030153)	325,000	325,000	427,000
HB1145	GBPS - TAWAKAL ALI MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030010)	356,000	356,000	460,000
HB1146	GBPS - NOOR MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010250)	299,000	299,000	399,000
HB1147	GBPS - JAN MUHAMMAD RIND LATIFABAD HYDERABAD (Semis Code - 403030148)	367,000	367,000	472,000
HB1148	GBPS - NARA JAIL LATIFABAD HYDERABAD (Semis Code - 403030106)	363,000	363,000	468,000
HB1149	GBPS - ALLAMA SHIBLI LATIFABAD HYDERABAD (Semis Code - 403030147)	515,000	515,000	631,000
HB1150	GBPS - NO 6-II KHAMISO JOGI LATIFABAD HYDERABAD (Semis Code - 403030138)	347,000	347,000	451,000
HB1151	GBPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030002)	337,000	337,000	440,000
HB1152	GBPS - NARIJA WORK SHOP LATIFABAD HYDERABAD (Semis Code - 403030082)	383,000	383,000	489,000
HB1153	GBPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030019)	537,000	537,000	654,000
HB1154	GBPS - SIKKI LADHO SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030137)	394,000	394,000	501,000
HB1155	GBPS - HADI MILL LATIFABAD HYDERABAD (Semis Code - 403030009)	392,000	392,000	499,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1156	GBPS - LATIFABAD NO:4 LATIFABAD HYDERABAD (Semis Code - 403030098)	353,000	353,000	457,000
HB1157	GBPS - LATIFABAD 4-II LATIFABAD HYDERABAD (Semis Code - 403030141)	276,000	276,000	374,000
HB1158	GBPS - LATIFABAD NO:5 LATIFABAD HYDERABAD (Semis Code - 403030004)	241,000	241,000	337,000
HB1159	GBPS - BACHAL BHATTI LATIFABAD HYDERABAD (Semis Code - 403030151)	271,000	271,000	369,000
HB1160	GBPS - MUJAHID COLONY LATIFABAD HYDERABAD (Semis Code - 403030091)	512,000	512,000	627,000
HB1161	GBPS - ASHRAF LATIFABAD HYDERABAD (Semis Code - 403030140)	316,000	316,000	417,000
HB1162	GBPS - AMERICAN QUARTER LATIFABAD HYDERABAD (Semis Code - 403030085)	518,000	518,000	634,000
HB1163	GBPS - MALOOK SHAH LATIFABAD HYDERABAD (Semis Code - 403030053)	241,000	241,000	337,000
HB1164	GBPS - SCHOOL NO.4-1 LATIFABAD HYDERABAD (Semis Code - 403030143)	327,000	327,000	429,000
HB1165	GBPS - ALLAH BUX BROHI TAL LATIFABAD LATIFABAD HYDERABAD (Semis Code - 403030159)	303,000	303,000	403,000
HB1166	GBPS - HAYAT CHUTTO @ HUSSAIN BUX MIR BHAR LATIFABAD HYDERABAD (Semis Code - 403030101)	258,000	258,000	355,000
HB1167	GBPS - BUDHO BIROHI LATIFABAD HYDERABAD (Semis Code - 403030160)	271,000	271,000	369,000
HB1168	GBPS - VILLAGE KARO KHOHO LATIFABAD HYDERABAD (Semis Code - 403030144)	338,000	338,000	441,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1169	GBPS - MITHO SHORO LATIFABAD HYDERABAD (Semis Code - 403030081)	261,000	261,000	358,000
HB1170	GBPS - MIRAN BUX CHHALGARI LATIFABAD HYDERABAD (Semis Code - 403030001)	246,000	246,000	342,000
HB1171	GBPS - ALLAH BUX SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030102)	252,000	252,000	349,000
HB1172	GBPS - HAJI DARYA KHAN PANHWAR LATIFABAD HYDERABAD (Semis Code - 403030114)	334,000	334,000	437,000
HB1173	GBPS - EID GAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030120)	410,000	410,000	518,000
HB1174	GBPS - NOOR E ISLAM LATIFABAD HYDERABAD (Semis Code - 403030090)	331,000	331,000	433,000
HB1175	GBPS - JELANI MASJID LATIFABAD HYDERABAD (Semis Code - 403030003)	236,000	236,000	332,000
HB1176	GBPS - KHUDADAD LATIFABAD HYDERABAD (Semis Code - 403030016)	288,000	288,000	387,000
HB1177	GBPS - HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030008)	352,000	352,000	456,000
HB1178	GBPS - ISLAMIA QADRIA LATIFABAD HYDERABAD (Semis Code - 403030115)	400,000	400,000	507,000
HB1179	GBPS - SHAH MUHAMMAD MAKKI LATIFABAD HYDERABAD (Semis Code - 403030119)	280,000	280,000	379,000
HB1180	GBPS - MODERN LATIFABAD HYDERABAD (Semis Code - 403030133)	311,000	311,000	412,000
HB1181	GBPS - LATIFABAD NO:2 LATIFABAD HYDERABAD (Semis Code - 403030100)	308,000	308,000	409,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1182	GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030092)	352,000	352,000	456,000
HB1183	GBPS - GOTH FAZAL LAGHARI LATIFABAD HYDERABAD (Semis Code - 403030128)	368,000	368,000	473,000
HB1184	GBPS - MAKRANI PARA LATIFABAD HYDERABAD (Semis Code - 403030088)	334,000	334,000	437,000
HB1185	GBPS - LATIFABAD URDU NO 10 LATIFABAD HYDERABAD (Semis Code - 403030080)	446,000	446,000	557,000
HB1186	GBPS - GUL MUHAMMAD PARHYAR LATIFABAD HYDERABAD (Semis Code - 403030021)	348,000	348,000	452,000
HB1187	GGPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030027)	410,000	410,000	518,000
HB1188	GBPS - DARYA KHAN SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030157)	308,000	308,000	409,000
HB1189	GBPS - KHATHAR VILLAGE LATIFABAD HYDERABAD (Semis Code - 403030112)	342,000	342,000	445,000
HB1190	GBPS - YAR MUHAMMAD MANGWANO LATIFABAD HYDERABAD (Semis Code - 403030052)	261,000	261,000	358,000
HB1191	GBPS - BACHAL SHORO OLD LATIFABAD HYDERABAD (Semis Code - 403030152)	249,000	249,000	346,000
HB1192	GBPS - MURAD KALRI LATIFABAD HYDERABAD (Semis Code - 403030103)	293,000	293,000	393,000
HB1193	GBPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030015)	349,000	349,000	453,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1194	GBPS - AYOOB COLONY LATIFABAD NO.11 LATIFABAD HYDERABAD (Semis Code - 403030095)	295,000	295,000	395,000
HB1195	GBPS - LATIFABAD NO:12 LATIFABAD HYDERABAD (Semis Code - 403030093)	337,000	337,000	440,000
HB1196	GBPS - ALLAH WARAYO UNAR LATIFABAD HYDERABAD (Semis Code - 403030116)	452,000	452,000	563,000
HB1197	GBPS - AMANI SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030094)	532,000	532,000	649,000
HB1198	GBPS - S.P.ALAM LATIFABAD HYDERABAD (Semis Code - 403030011)	261,000	261,000	358,000
HB1199	GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030013)	515,000	515,000	631,000
HB1200	GBPS - ACHAR SHORO LATIFABAD HYDERABAD (Semis Code - 403030109)	302,000	302,000	402,000
HB1201	GBPS - ARIF KATHIAN HYDERABAD (Semis Code - 403010098)	438,000	438,000	548,000
HB1202	GBPS - ARIF SIDRA LATIFABAD HYDERABAD (Semis Code - 403030089)	292,000	292,000	392,000
HB1203	GBPS - DATO KHAN JAMALI LATIFABAD HYDERABAD (Semis Code - 403030110)	312,000	312,000	413,000
HB1204	GBPS - HAJI MUHAMMAD MOOSA SHORO LATIFABAD HYDERABAD (Semis Code - 403030111)	352,000	352,000	456,000
HB1205	GBPS - LITTLE STAR LATIFABAD HYDERABAD (Semis Code - 403030118)	265,000	265,000	363,000
HB1206	GBPS - GHARIB NAWAZ COLONY HYDERABAD. LATIFABAD HYDERABAD (Semis Code - 403030087)	326,000	326,000	428,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1207	GBPS - SIR SYED AHMED LATIFABAD HYDERABAD (Semis Code - 403030154)	417,000	417,000	526,000
HB1208	GBPS - ADAL NOONARI @ IQBAL SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030146)	316,000	316,000	417,000
HB1209	GGPS - FAIZ-E-MILLAT @ UNNAR MIRANI LATIFABAD HYDERABAD (Semis Code - 403030066)	347,000	347,000	451,000
HB1210	GGPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030036)	422,000	422,000	531,000
HB1211	GGPS - ZARINA LATIFABAD HYDERABAD (Semis Code - 403030069)	382,000	382,000	488,000
HB1212	GGPS - TAWAKAL MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030048)	318,000	318,000	419,000
HB1213	GGPS - M.A JINNAH LATIFABAD HYDERABAD (Semis Code - 403030034)	311,000	311,000	412,000
HB1214	GGPS - FRONTIER SCHOOL LATIFABAD HYDERABAD (Semis Code - 403030046)	340,000	340,000	443,000
HB1215	GGPS - MUHAMMADI LATIFABAD HYDERABAD (Semis Code - 403030056)	387,000	387,000	494,000
HB1216	GGPS - JAMIA MILLIA 1ST LATIFABAD HYDERABAD (Semis Code - 403030032)	347,000	347,000	451,000
HB1217	GGPS - LATIFABAD UNIT NO 7 LATIFABAD HYDERABAD (Semis Code - 403030042)	590,000	590,000	711,000
HB1218	GGPS - PAK ISLAMIA LATIFABAD HYDERABAD (Semis Code - 403030071)	471,000	471,000	584,000
HB1219	GGPS - GULZAR LATIFABAD HYDERABAD (Semis Code - 403030057)	473,000	473,000	586,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1220	GGPS - LATIFABAD NO.10 LATIFABAD HYDERABAD (Semis Code - 403030062)	530,000	530,000	647,000
HB1221	GGPS - GUL MUHAMMAD PARHYAR GOTH LATIFABAD HYDERABAD (Semis Code - 403030050)	303,000	303,000	403,000
HB1222	GGPS - ANJUMAN ARAIN LATIFABAD HYDERABAD (Semis Code - 403030060)	467,000	467,000	579,000
HB1223	GGPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030076)	241,000	241,000	337,000
HB1224	GGPS - HASHMI (N) LATIFABAD HYDERABAD (Semis Code - 403030075)	385,000	385,000	491,000
HB1225	GGPS - KHATHAR STATION LATIFABAD HYDERABAD (Semis Code - 403030051)	337,000	337,000	440,000
HB1226	GGPS - MEHRAN GIRLS LATIFABAD HYDERABAD (Semis Code - 403030061)	624,000	624,000	748,000
HB1227	GGPS - ISMAIL KALHORO LATIFABAD HYDERABAD (Semis Code - 403030223)	267,000	267,000	365,000
HB1228	GGPS - ADEL NOONARI LATIFABAD HYDERABAD (Semis Code - 403030049)	349,000	349,000	453,000
HB1229	GGPS - JAMIA MILLIA IIND SHIFT NO.9 LATIFABAD HYDERABAD (Semis Code - 403030058)	295,000	295,000	395,000
HB1230	GGPS - PAK NATIONAL LATIFABAD HYDERABAD (Semis Code - 403030072)	438,000	438,000	548,000
HB1231	GGPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030047)	442,000	442,000	552,000
HB1232	GGPS - BACHAL SHORO LATIFABAD HYDERABAD (Semis Code - 403030054)	322,000	322,000	424,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1233	GBPS - KHAIR MUHAMMAD BABAR HYDERABAD (Semis Code - 403010337)	263,000	263,000	361,000
HB1234	GBPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040016)	280,000	280,000	378,000
HB1235	GBPS - ALI MUHAMMAD KHASKHELI QASIMABAD HYDERABAD (Semis Code - 403040033)	320,000	320,000	422,000
HB1236	GBPS - ARAB DONGRO QASIMABAD HYDERABAD (Semis Code - 403040010)	382,000	382,000	488,000
HB1237	GBPS - LAL BUX BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010233)	383,000	383,000	489,000
HB1238	GBPS - QASIMABAD PHAS II QASIMABAD HYDERABAD (Semis Code - 403040050)	579,000	579,000	699,000
HB1239	GBPS - M.I KAZI QASIMABAD HYDERABAD (Semis Code - 403040012)	303,000	303,000	403,000
HB1240	GBPS - MUHAMMAD ALI SAMOON QASIMABAD HYDERABAD (Semis Code - 403040053)	271,000	271,000	369,000
HB1241	GBPS - LOUNG KHASKELI QASIMABAD HYDERABAD (Semis Code - 403040036)	458,000	458,000	570,000
HB1242	GBPS - HAJI ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040009)	334,000	334,000	437,000
HB1243	GBPS - TAHIR SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040017)	325,000	325,000	427,000
HB1244	GBPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040001)	536,000	536,000	
HB1245	GBPS - ACHAR GHAHO QASIMABAD HYDERABAD (Semis Code - 403040061)	422,000	422,000	531,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1246	GBPS - SANGER MIRBHAR QASIMABAD HYDERABAD (Semis Code - 403040060)	394,000	394,000	501,000
HB1247	GBPS - HAJI JAMSHORO QASIMABAD HYDERABAD (Semis Code - 403040052)	353,000	353,000	457,000
HB1248	GBPS - SAJAN DETHO QASIMABAD HYDERABAD (Semis Code - 403040049)	327,000	327,000	429,000
HB1249	GBPS - SAHAFI COLONY QASIMABAD HYDERABAD (Semis Code - 403040046)	444,000	444,000	555,000
HB1250	GBPS - QAZI MUHAMMAD AZAM HUR CAMP QASIMABAD HYDERABAD (Semis Code - 403040084)	297,000	297,000	397,000
HB1251	GBPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040002)	322,000	322,000	424,000
HB1252	GBPS - GULAB CHANNA QASIMABAD HYDERABAD (Semis Code - 403040083)	325,000	325,000	427,000
HB1253	GBPS - SAFFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040018)	523,000	523,000	639,000
HB1254	GBPS - MUNICIPAL MODEL QASIMABAD HYDERABAD (Semis Code - 403040020)	382,000	382,000	488,000
HB1255	GBPS - URIS SOLANGI @ BUDHO PALARI QASIMABAD HYDERABAD (Semis Code - 403040059)	439,000	439,000	549,000
HB1256	GBPS - KHABER KHERO QASIMABAD HYDERABAD (Semis Code - 403040003)	339,000	339,000	442,000
HB1257	GBPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040005)	377,000	377,000	483,000
HB1258	GBPS - SHAFI MUHAMMAD BROHI QASIMABAD HYDERABAD (Semis Code - 403040008)	286,000	286,000	385,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1259	GBPS - MUHAMMAD KHAN BAGRANI QASIMABAD HYDERABAD (Semis Code - 403040035)	493,000	493,000	607,000
HB1260	GBPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040051)	258,000	258,000	355,000
HB1261	GBPS - MULAN FARASH QASIMABAD HYDERABAD (Semis Code - 403040031)	288,000	288,000	387,000
HB1262	GBPS - ALI ABAD COLONY QASIMABAD HYDERABAD (Semis Code - 403010019)	252,000	252,000	349,000
HB1263	GGPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040021)	578,000	578,000	698,000
HB1264	GBPS - KIRIR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040004)	337,000	337,000	440,000
HB1265	GBPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040045)	457,000	457,000	568,000
HB1266	GGPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040039)	498,000	498,000	612,000
HB1267	GGPS - SHAH BUKHARI QASIMABAD HYDERABAD (Semis Code - 403040082)	272,000	272,000	370,000
HB1268	GGPS - ARAB DOGAR GOTH @ BACHAL CHANDIO QASIMABAD HYDERABAD (Semis Code - 403040027)	455,000	455,000	566,000
HB1269	GGPS - CITIZEN COLONY QASIMABAD HYDERABAD (Semis Code - 403040030)	604,000	604,000	726,000
HB1270	GGPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040056)	427,000	427,000	536,000
HB1271	GBPS - BIAN PUR HYDERABAD HYDERABAD (Semis Code - 403010215)	384,000	384,000	490,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1272	GBPS - KHARI MIR SAHIB HYDERABAD HYDERABAD (Semis Code - 403010034)	298,000	298,000	398,000
HB1273	GGPS - A.M.I QAZI @ SHAFI BROHI QASIMABAD HYDERABAD (Semis Code - 403040028)	322,000	322,000	423,000
HB1274	GGPS - SAFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040058)	412,000	412,000	520,000
HB1275	GGPS - ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040025)	334,000	334,000	437,000
HB1276	GGPS - AMNA SEHRISH NAGAR QASIMABAD HYDERABAD (Semis Code - 403040054)	711,000	711,000	841,000
HB1277	GGPS - QASIMABAD PHASE I QASIMABAD HYDERABAD (Semis Code - 403040057)	473,000	473,000	586,000
HB1278	GGPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040023)	362,000	362,000	467,000
HB1279	GGPS - KIRAR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040022)	276,000	276,000	374,000
HB1280	GGPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040043)	370,000	370,000	475,000
HB1281	GBPS - QASIM GAHO HYDERABAD HYDERABAD (Semis Code - 403010281)	418,000	418,000	526,000
HB1282	GBPS - ABDULLAH PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010394)	303,000	303,000	403,000
HB1283	GBPS - KHARI MUHAMMAD THEBO HYDERABAD HYDERABAD (Semis Code - 403010352)	625,000	625,000	748,000
HB1284	GBPS - BACHANDO UNAR HYDERABAD HYDERABAD (Semis Code - 403010474)	343,000	343,000	446,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1285	GBPS - QADIR BUX SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010267)	331,000	331,000	433,000
HB1286	GBPS - MUHAMMAD HASHIM SAMOAN HYDERABAD HYDERABAD (Semis Code - 403010242)	317,000	317,000	418,000
HB1287	GBPS - GOLO DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010253)	422,000	422,000	531,000
HB1288	GBPS - RAMZAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010315)	309,000	309,000	409,000
HB1289	GBPS - GHARIB ABAD HYDERABAD HYDERABAD (Semis Code - 403010379)	394,000	394,000	501,000
HB1290	GBPS - KHUDA DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010306)	400,000	400,000	507,000
HB1291	GBPS - HAJI HARIS PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010303)	307,000	307,000	407,000
HB1292	GBPS - HAJI MEHRAB SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010305)	326,000	326,000	428,000
HB1293	GBPS - JAN MUHAMMAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010209)	307,000	307,000	407,000
HB1294	GBPS - SAEED KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010092)	247,000	247,000	343,000
HB1295	GBPS - NABI BUX PALAR HYDERABAD HYDERABAD (Semis Code - 403010493)	273,000	273,000	371,000
HB1296	GBPS - JADU KHAN BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010459)	263,000	263,000	360,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1297	GBPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010041)	253,000	253,000	349,000
HB1298	GBPS - GUL MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010499)	292,000	292,000	391,000
HB1299	GBPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010025)	292,000	292,000	391,000
HB1300	GBPS - ABO TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010076)	341,000	341,000	444,000
HB1301	GBPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010052)	309,000	309,000	409,000
HB1302	GBPS - HAJI IMAM ALI UNAR HYDERABAD HYDERABAD (Semis Code - 403010005)	353,000	353,000	457,000
HB1303	GBPS - AHMED KHAN NAHOON HYDERABAD HYDERABAD (Semis Code - 403010065)	494,000	494,000	608,000
HB1304	GBPS - GULLAN PITAFI HYDERABAD HYDERABAD (Semis Code - 403010256)	325,000	325,000	427,000
HB1305	GBPS - SALEH KHOSO HYDERABAD HYDERABAD (Semis Code - 403010494)	317,000	317,000	418,000
HB1306	GBPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010049)	418,000	418,000	526,000
HB1307	GBPS - MOOLAN HYDERABAD HYDERABAD (Semis Code - 403010353)	482,000	482,000	595,000
HB1308	GBPS - USMAN PATIAL HYDERABAD HYDERABAD (Semis Code - 403010456)	298,000	298,000	398,000
HB1309	GBPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010284)	435,000	435,000	545,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1310	GBPS - BUNGUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010296)	292,000	292,000	391,000
HB1311	GBPS - MITHOO VIGHIO MAL HYDERABAD HYDERABAD (Semis Code - 403010392)	322,000	322,000	423,000
HB1312	GBPS - MUHAMMAD HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010224)	337,000	337,000	439,000
HB1313	GBPS - SHAH NAWAZ JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010085)	362,000	362,000	466,000
HB1314	GBPS - UMAID ALI BORANO HYDERABAD HYDERABAD (Semis Code - 403010365)	303,000	303,000	403,000
HB1315	GBPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010342)	660,000	660,000	786,000
HB1316	GBPS - TANDO HYDER HYDERABAD HYDERABAD (Semis Code - 403010043)	675,000	675,000	802,000
HB1317	GBPS - ALLAH BACHAYO CHHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010421)	328,000	328,000	430,000
HB1318	GBPS - HUSSAIN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010416)	330,000	330,000	432,000
HB1319	GBPS - HAJI WAHID BUX ALMANI HYDERABAD HYDERABAD (Semis Code - 403010257)	293,000	293,000	392,000
HB1320	GBPS - GHULAM HUSSAIN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010382)	279,000	279,000	377,000
HB1321	GBPS - JEHAN KHAN KATHEYO HYDERABAD HYDERABAD (Semis Code - 403010400)	331,000	331,000	433,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1322	GBPS - BUDHO LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010221)	303,000	303,000	403,000
HB1323	GBPS - TALPUR MOHALLA HYDERABAD HYDERABAD (Semis Code - 403010074)	484,000	484,000	597,000
HB1324	GBPS - ALLAH RAKHIO MACHHI HYDERABAD HYDERABAD (Semis Code - 403010288)	464,000	464,000	576,000
HB1325	GBPS - NANGAR WASAN HYDERABAD HYDERABAD (Semis Code - 403010364)	512,000	512,000	627,000
HB1326	GBPS - WORK SHOP HYDERABAD HYDERABAD (Semis Code - 403010405)	403,000	403,000	510,000
HB1327	GBPS - AMIN HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010417)	278,000	278,000	376,000
HB1328	GBPS - SHAHDAD KHERO HYDERABAD HYDERABAD (Semis Code - 403010497)	279,000	279,000	377,000
HB1329	GBPS - SHAHEED MAHRAM ALI MASHORI HYDERABAD HYDERABAD (Semis Code - 403010391)	288,000	288,000	387,000
HB1330	GBPS - HAJI IBRAHIM SHAHNO HYDERABAD HYDERABAD (Semis Code - 403010222)	264,000	264,000	361,000
HB1331	GBPS - EDEN SHORO HYDERABAD HYDERABAD (Semis Code - 403010220)	298,000	298,000	398,000
HB1332	GBPS - GUL MUHAMMAD SHORO HYDERABAD HYDERABAD (Semis Code - 403010461)	278,000	278,000	376,000
HB1333	GBPS - SATHHI MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010418)	252,000	252,000	348,000
HB1334	GBPS - BACHO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010351)	328,000	328,000	430,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1335	GBPS - USMAN MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010264)	232,000	232,000	327,000
HB1336	GBPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010004)	303,000	303,000	403,000
HB1337	GBPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010053)	232,000	232,000	327,000
HB1338	GGPS - MITHO KHAN RIND HYDERABAD HYDERABAD (Semis Code - 403010185)	222,000	222,000	316,000
HB1339	GBPS - ARIF KAKA HYDERABAD HYDERABAD (Semis Code - 403010055)	326,000	326,000	428,000
HB1340	GBPS - DARGAH TAKIYO JEWAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010260)	285,000	285,000	384,000
HB1341	GBPS - ABDUL REHMAN ARAIN HYDERABAD HYDERABAD (Semis Code - 403010068)	322,000	322,000	423,000
HB1342	GBPS - SAKHI ABAD HYDERABAD HYDERABAD (Semis Code - 403010433)	383,000	383,000	489,000
HB1343	GBPS - SAHIB KHAN NOONDANI @ ALLAH DINO NOOMRIO HYDERABAD HYDERABAD (Semis Code - 403010291)	324,000	324,000	425,000
HB1344	GBPS - HAJI DARIA KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010500)	272,000	272,000	370,000
HB1345	GBPS - MUHAMMAD USMAN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010406)	313,000	313,000	414,000
HB1346	GBPS - ABUL QASIM THEBO HYDERABAD HYDERABAD (Semis Code - 403010300)	294,000	294,000	393,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1347	GBPS - DOST MUHAMMAD KEERIO HYDERABAD HYDERABAD (Semis Code - 403010336)	303,000	303,000	403,000
HB1348	GBPS - HAJI ALLAH BUX DETHO HYDERABAD HYDERABAD (Semis Code - 403010008)	358,000	358,000	462,000
HB1349	GBPS - BAHADUR KORAI HYDERABAD HYDERABAD (Semis Code - 403010338)	257,000	257,000	354,000
HB1350	GBPS - MUHAMMAD ALI NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010318)	298,000	298,000	398,000
HB1351	GBPS - OBHAIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010271)	258,000	258,000	355,000
HB1352	GBPS - PINEE LADHO PALJO HYDERABAD HYDERABAD (Semis Code - 403010272)	264,000	264,000	361,000
HB1353	GBPS - ALLAH RAKHIO NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010317)	307,000	307,000	407,000
HB1354	GBPS - SODHO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010447)	262,000	262,000	359,000
HB1355	GBPS - GHULAM HUSSAIN HOT HYDERABAD HYDERABAD (Semis Code - 403010442)	273,000	273,000	371,000
HB1356	GBPS - HUSSAIN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010441)	247,000	247,000	343,000
HB1357	GBPS - HABIB BORO HYDERABAD HYDERABAD (Semis Code - 403010485)	240,000	240,000	335,000
HB1358	GBPS - HAJI BORO HYDERABAD HYDERABAD (Semis Code - 403010462)	239,000	239,000	334,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1359	GBPS - KHAIR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010460)	272,000	272,000	370,000
HB1360	GBPS - ALI BUX PERHIAR HYDERABAD HYDERABAD (Semis Code - 403010332)	301,000	301,000	401,000
HB1361	GBPS - TANDO BAHAWAL HYDERABAD HYDERABAD (Semis Code - 403010044)	258,000	258,000	355,000
HB1362	GBPS - BACHORO DERO HYDERABAD HYDERABAD (Semis Code - 403010262)	278,000	278,000	376,000
HB1363	GBPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010334)	312,000	312,000	413,000
HB1364	GBPS - HAJI IBRAHIM NAREJO HYDERABAD HYDERABAD (Semis Code - 403010246)	277,000	277,000	375,000
HB1365	GBPS - ACHAR SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010275)	264,000	264,000	361,000
HB1366	GBPS - DAWOOD VAKO HYDERABAD HYDERABAD (Semis Code - 403010471)	294,000	294,000	393,000
HB1367	GBPS - QASIM SOLANGHI HYDERABAD HYDERABAD (Semis Code - 403010428)	293,000	293,000	392,000
HB1368	GBPS - ALLAH DINO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010214)	362,000	362,000	466,000
HB1369	GBPS - HAJI YAR MUHAMMAD NAHYOON HYDERABAD HYDERABAD (Semis Code - 403010210)	286,000	286,000	385,000
HB1370	GBPS - JUMOON KAKO HYDERABAD HYDERABAD (Semis Code - 403010213)	237,000	237,000	332,000
HB1371	GBPS - JAN MUHAMMAD TALPUR @ JAMAL KHAN GOPANG HYDERABAD HYDERABAD (Semis Code - 403010206)	278,000	278,000	376,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1372	GGPS - SHAFI MUHAMMAD HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010116)	232,000	232,000	327,000
HB1373	GBPS - ROZUDDIN MARRI HYDERABAD HYDERABAD (Semis Code - 403010152)	298,000	298,000	398,000
HB1374	GBPS - RAWAL NAHIYON HYDERABAD HYDERABAD (Semis Code - 403010487)	258,000	258,000	355,000
HB1375	GBPS - KHAIR MUHAMMAD BABAR QASIM ABAD HYDERABAD (Semis Code - 403040034)	309,000	309,000	409,000
HB1376	GBPS - SUKHAPUR HYDERABAD HYDERABAD (Semis Code - 403010031)	288,000	288,000	387,000
HB1377	GBPS - BAGWAH HYDERABAD HYDERABAD (Semis Code - 403010029)	282,000	282,000	380,000
HB1378	GBPS - KHAMISO SHORO HYDERABAD HYDERABAD (Semis Code - 403010301)	309,000	309,000	409,000
HB1379	GBPS - ABDUL REHMAN PERHIYAR HYDERABAD HYDERABAD (Semis Code - 403010496)	222,000	222,000	316,000
HB1380	GBPS - RAHOO PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010452)	433,000	433,000	542,000
HB1381	GBPS - FAIZABAD HYDERABAD HYDERABAD (Semis Code - 403010356)	368,000	368,000	473,000
HB1382	GBPS - ALI MURAD PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010341)	262,000	262,000	359,000
HB1383	GBPS - JAMAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010408)	262,000	262,000	359,000
HB1384	GBPS - IBRAHIM MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010344)	256,000	256,000	353,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1385	GBPS - HAJI SEJAWAL JHANJHANJO HYDERABAD HYDERABAD (Semis Code - 403010388)	318,000	318,000	419,000
HB1386	GBPS - NASEER KHAN DAHRI HYDERABAD HYDERABAD (Semis Code - 403010339)	233,000	233,000	328,000
HB1387	GBPS - HAJI AGE DINO SHAH HYDERABAD HYDERABAD (Semis Code - 403010340)	313,000	313,000	414,000
HB1388	GBPS - RAMZAN PATHAN HYDERABAD HYDERABAD (Semis Code - 403010409)	279,000	279,000	377,000
HB1389	GBPS - WIDDH HYDERABAD HYDERABAD (Semis Code - 403010327)	299,000	299,000	399,000
HB1390	GBPS - ABDUL HAMEED MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010427)	317,000	317,000	418,000
HB1391	GBPS - HADI BUX GOPANG HYDERABAD HYDERABAD (Semis Code - 403010422)	258,000	258,000	355,000
HB1392	GBPS - MAJEED UNAR HYDERABAD HYDERABAD (Semis Code - 403010434)	239,000	239,000	334,000
HB1393	GBPS - PINYAL GAHO HYDERABAD HYDERABAD (Semis Code - 403010335)	239,000	239,000	334,000
HB1394	GBPS - SIDDIQUE KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010476)	264,000	264,000	361,000
HB1395	GBPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010032)	271,000	271,000	369,000
HB1396	GBPS - BUHRANY HYDERABAD HYDERABAD (Semis Code - 403010467)	280,000	280,000	378,000
HB1397	GBPS - HASHIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010483)	240,000	240,000	335,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1398	GBPS - HAJI MURAD RIND HYDERABAD HYDERABAD (Semis Code - 403010466)	264,000	264,000	361,000
HB1399	GBPS - AHMED SEHTO HYDERABAD HYDERABAD (Semis Code - 403010486)	237,000	237,000	332,000
HB1400	GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010386)	247,000	247,000	343,000
HB1401	GBPS - QASIM NIMRIO HYDERABAD HYDERABAD (Semis Code - 403010368)	309,000	309,000	409,000
HB1402	GBPS - QAIM BABAR HYDERABAD HYDERABAD (Semis Code - 403010051)	399,000	399,000	506,000
HB1403	GBPS - SULEMAN KHAN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010477)	287,000	287,000	386,000
HB1404	GBPS - BAGO TANGRI HYDERABAD HYDERABAD (Semis Code - 403010454)	279,000	279,000	377,000
HB1405	GBPS - ABDULUL GHAFOOR PUNJABI HYDERABAD HYDERABAD (Semis Code - 403010070)	301,000	301,000	401,000
HB1406	GBPS - GUL MUHAMMAD GOPANG HYDERABAD HYDERABAD (Semis Code - 403010449)	300,000	300,000	400,000
HB1407	GBPS - MADARSA ALMANI HYDERABAD HYDERABAD (Semis Code - 403010323)	403,000	403,000	510,000
HB1408	GBPS - MUHAMMAD MITHAN GADAHY HYDERABAD HYDERABAD (Semis Code - 403010407)	357,000	357,000	461,000
HB1409	GBPS - JAM KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010412)	313,000	313,000	414,000
HB1410	GBPS - NIM LIYAR HYDERABAD HYDERABAD (Semis Code - 403010325)	514,000	514,000	629,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1411	GGPS - ALLAH DINO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010187)	313,000	313,000	414,000
HB1412	GBPS - HAJI URIS SATHIO HYDERABAD HYDERABAD (Semis Code - 403010261)	263,000	263,000	360,000
HB1413	GBPS - HAJI AMEER BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010248)	256,000	256,000	353,000
HB1414	GBPS - BAGO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010235)	267,000	267,000	364,000
HB1415	GBPS - QABOOL KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010101)	263,000	263,000	360,000
HB1416	GBPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010003)	318,000	318,000	419,000
HB1417	GBPS - HAJI HASHIM THAHIM HYDERABAD HYDERABAD (Semis Code - 403010488)	394,000	394,000	501,000
HB1418	GBPS - ABRI HYDERABAD HYDERABAD (Semis Code - 403010071)	424,000	424,000	533,000
HB1419	GBPS - TOUNR KHAN JISKANI @ SAHIB DINO HYDERABAD HYDERABAD (Semis Code - 403010001)	233,000	233,000	328,000
HB1420	GBPS - HAJI DAUD HINGORO HYDERABAD HYDERABAD (Semis Code - 403010330)	262,000	262,000	359,000
HB1421	GBPS - MUHAMMAD ALI THEBO (BACHO LASHARI) HYDERABAD HYDERABAD (Semis Code - 403010350)	288,000	288,000	387,000
HB1422	GBPS - FACULTY COLONY HYDERABAD HYDERABAD (Semis Code - 403010374)	308,000	308,000	408,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1423	GBPS - AHMED KHAN TANGRI HYDERABAD HYDERABAD (Semis Code - 403010331)	299,000	299,000	399,000
HB1424	GBPS - HAJI BUX ALI TANGRI HYDERABAD HYDERABAD (Semis Code - 403010259)	341,000	341,000	444,000
HB1425	GBPS - PIR ZAMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010376)	418,000	418,000	526,000
HB1426	GBPS - KHANAN DAHRI @ HAJI SALEH JAMALI HYDERABAD HYDERABAD (Semis Code - 403010293)	264,000	264,000	361,000
HB1427	GBPS - MUHAMMAD SIDDIQUE JAMALI HYDERABAD HYDERABAD (Semis Code - 403010453)	343,000	343,000	446,000
HB1428	GBPS - SAINDAD KALERI HYDERABAD HYDERABAD (Semis Code - 403010208)	383,000	383,000	489,000
HB1429	GBPS - SAWAN KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010211)	394,000	394,000	501,000
HB1430	GBPS - JHORO PATEL HYDERABAD HYDERABAD (Semis Code - 403010389)	340,000	340,000	443,000
HB1431	GBPS - FOJO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010495)	267,000	267,000	364,000
HB1432	GBPS - NAZAR MUHAMMAD HINGORO HYDERABAD HYDERABAD (Semis Code - 403010439)	298,000	298,000	398,000
HB1433	GBPS - TALIB UL MOULA COLONEY HYDERABAD HYDERABAD (Semis Code - 403010023)	422,000	422,000	531,000
HB1434	GBPS - MAKHAN JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010060)	257,000	257,000	354,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1435	GBPS - KOT ALI GHULAM MARI HYDERABAD HYDERABAD (Semis Code - 403010225)	272,000	272,000	370,000
HB1436	GBPS - KAKO MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010282)	354,000	354,000	458,000
HB1437	GBPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010022)	277,000	277,000	375,000
HB1438	GBPS - SHADI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010287)	258,000	258,000	355,000
HB1439	GBPS - MEHRO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010002)	243,000	243,000	339,000
HB1440	GBPS - DEEN MUHAMMAD UNAR HYDERABAD HYDERABAD (Semis Code - 403010478)	243,000	243,000	339,000
HB1441	GBPS - IMAM BUX PISIO HYDERABAD HYDERABAD (Semis Code - 403010378)	368,000	368,000	473,000
HB1442	GBPS - MITHO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010286)	368,000	368,000	473,000
HB1443	GBPS - TANDO SAEED KHAN HYDERABAD HYDERABAD (Semis Code - 403010398)	333,000	333,000	435,000
HB1444	GBPS - MUREED SIPIO HYDERABAD HYDERABAD (Semis Code - 403010077)	376,000	376,000	481,000
HB1445	GBPS - BACHAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010468)	273,000	273,000	371,000
HB1446	GBPS - HAJI SALEH MAKRANI HYDERABAD HYDERABAD (Semis Code - 403010205)	539,000	539,000	656,000
HB1447	GBPS - MOOSA KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010255)	271,000	271,000	369,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1448	GBPS - MURAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010062)	228,000	228,000	323,000
HB1449	GBPS - BACHAL GOPANG HYDERABAD HYDERABAD (Semis Code - 403010377)	271,000	271,000	369,000
HB1450	GBPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010097)	313,000	313,000	414,000
HB1451	GBPS - MUSHTAQ KALRI HYDERABAD HYDERABAD (Semis Code - 403010063)	309,000	309,000	409,000
HB1452	GBPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010078)	385,000	385,000	491,000
HB1453	GBPS - MUGHAL FARM HYDERABAD HYDERABAD (Semis Code - 403010358)	355,000	355,000	459,000
HB1454	GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010490)	264,000	264,000	361,000
HB1455	GBPS - MUHAMMAD SHAH RIZVI @ H.SHAHAL K. KHOSO HYDERABAD HYDERABAD (Semis Code - 403010443)	384,000	384,000	490,000
HB1456	GBPS - BABAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010440)	240,000	240,000	335,000
HB1457	GBPS - FAQIIR ALI MOHAMMED HULIO HYDERABAD HYDERABAD (Semis Code - 403010491)	292,000	292,000	391,000
HB1458	GBPS - HAJI KHAN WATOO HYDERABAD HYDERABAD (Semis Code - 403010290)	271,000	271,000	369,000
HB1459	GBPS - HAYAT BHATTI HYDERABAD HYDERABAD (Semis Code - 403010289)	300,000	300,000	400,000
HB1460	GBPS - VIKIO SAND HYDERABAD HYDERABAD (Semis Code - 403010295)	328,000	328,000	430,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1461	GBPS - SALEH DAL HYDERABAD HYDERABAD (Semis Code - 403010292)	379,000	379,000	485,000
HB1462	GBPS - SHAH MIR LUND HYDERABAD HYDERABAD (Semis Code - 403010502)	241,000	241,000	337,000
HB1463	GBPS - MUHAMMAD AMIN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010360)	286,000	286,000	385,000
HB1464	GGPS - UMAR SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010015)	285,000	285,000	384,000
HB1465	GBPS - KHAIR MUHAMMAD LASHARI HYDERABAD HYDERABAD (Semis Code - 403010238)	298,000	298,000	398,000
HB1466	GBPS - PHOLAN BALADI HYDERABAD HYDERABAD (Semis Code - 403010302)	331,000	331,000	433,000
HB1467	GBPS - FEROZ PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010087)	237,000	237,000	332,000
HB1468	GBPS - JUMO KHUNJEJO HYDERABAD HYDERABAD (Semis Code - 403010312)	288,000	288,000	387,000
HB1469	GBPS - SAWAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010393)	283,000	283,000	382,000
HB1470	GBPS - MIR MUHAMMAD LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010240)	293,000	293,000	392,000
HB1471	GBPS - GUL MUHAMMAD THORO HYDERABAD HYDERABAD (Semis Code - 403010361)	267,000	267,000	364,000
HB1472	GBPS - SAJAN RIND HYDERABAD HYDERABAD (Semis Code - 403010033)	318,000	318,000	419,000
HB1473	GBPS - ARIF LATIFABAD HYDERABAD HYDERABAD (Semis Code - 403030012)	298,000	298,000	398,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1474	GBPS - SONO ALMANI HYDERABAD HYDERABAD (Semis Code - 403010037)	453,000	453,000	564,000
HB1475	GBPS - HAJI SAIN BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010480)	307,000	307,000	407,000
HB1476	GBPS - JALAL MACHHI HYDERABAD HYDERABAD (Semis Code - 403010252)	298,000	298,000	398,000
HB1477	GBPS - ISMAIL UNAR HYDERABAD HYDERABAD (Semis Code - 403010402)	362,000	362,000	466,000
HB1478	GBPS - SAJAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010401)	283,000	283,000	382,000
HB1479	GBPS - AHSAN MACHHI HYDERABAD HYDERABAD (Semis Code - 403010316)	269,000	269,000	367,000
HB1480	GBPS - MUHARAM SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010370)	309,000	309,000	409,000
HB1481	GBPS - BHALEDINO SHORO HYDERABAD HYDERABAD (Semis Code - 403010319)	282,000	282,000	380,000
HB1482	GBPS - HAJI HASHIM JAMALI HYDERABAD HYDERABAD (Semis Code - 403010269)	222,000	222,000	316,000
HB1483	GBPS - FATHAN DHAMCH HYDERABAD HYDERABAD (Semis Code - 403010066)	375,000	375,000	480,000
HB1484	GBPS - ALLAH DITTO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010458)	267,000	267,000	364,000
HB1485	GBPS - SONO KAHERI HYDERABAD HYDERABAD (Semis Code - 403010359)	313,000	313,000	414,000
HB1486	GBPS - BUDHO KHOR HYDERABAD HYDERABAD (Semis Code - 403010254)	292,000	292,000	391,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1487	GBPS - MATI HYDERABAD HYDERABAD (Semis Code - 403010239)	292,000	292,000	391,000
HB1488	GBPS - SHER KHAN BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010234)	303,000	303,000	403,000
HB1489	GBPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010050)	461,000	461,000	572,000
HB1490	GBPS - SHER MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010366)	318,000	318,000	419,000
HB1491	GBPS - ISHAQUE PANHWR HYDERABAD HYDERABAD (Semis Code - 403010472)	280,000	280,000	378,000
HB1492	GBPS - DODO PITAFI HYDERABAD HYDERABAD (Semis Code - 403010258)	361,000	361,000	465,000
HB1493	GBPS - HAJI JUMO BORO HYDERABAD HYDERABAD (Semis Code - 403010309)	293,000	293,000	392,000
HB1494	GBPS - HINDAL THEBO HYDERABAD HYDERABAD (Semis Code - 403010347)	258,000	258,000	355,000
HB1495	GBPS - MUHAMMAD UMAR JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010007)	253,000	253,000	349,000
HB1496	GBPS - BAGO BORANO (MAIN) HYDERABAD HYDERABAD (Semis Code - 403010348)	298,000	298,000	398,000
HB1497	GBPS - HAJI KHAN BURIRO HYDERABAD HYDERABAD (Semis Code - 403010280)	252,000	252,000	348,000
HB1498	GBPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010082)	376,000	376,000	481,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1499	GBPS - HAJI UMAR PALARI HYDERABAD HYDERABAD (Semis Code - 403010278)	389,000	389,000	495,000
HB1500	GBPS - HOT MIRJAT HYDERABAD HYDERABAD (Semis Code - 403010492)	293,000	293,000	392,000
HB1501	GBPS - HAJI ARAB SHORO HYDERABAD HYDERABAD (Semis Code - 403010308)	266,000	266,000	363,000
HB1502	GBPS - BACHAL SOLANGI @ ALI NAWAZ KHOKHAR HYDERABAD HYDERABAD (Semis Code - 403020009)	243,000	243,000	339,000
HB1503	GBPS - MUHAMMAD BUX BURHAM HYDERABAD HYDERABAD (Semis Code - 403010355)	312,000	312,000	413,000
HB1504	GBPS - ALI MUHAMMAD KHASKHELI @ PIR AMJAD HUSAN HYDERABAD HYDERABAD (Semis Code - 403010270)	309,000	309,000	409,000
HB1505	GBPS - BOOLO KHAN SHORO HYDERABAD HYDERABAD (Semis Code - 403010320)	241,000	241,000	337,000
HB1506	GBPS - URS MIR BAHER HYDERABAD HYDERABAD (Semis Code - 403010080)	309,000	309,000	409,000
HB1507	GBPS - SOOMAR KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010324)	273,000	273,000	371,000
HB1508	GBPS - RAMZAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010266)	357,000	357,000	461,000
HB1509	GBPS - DEENAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010322)	239,000	239,000	334,000
HB1510	GBPS - MUZAFFARABAD COLONY HYDERABAD HYDERABAD (Semis Code - 403010390)	674,000	674,000	801,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1511	GBPS - DAROON PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010313)	282,000	282,000	380,000
HB1512	GBPS - MIR MUHAMMAD SYAL HYDERABAD HYDERABAD (Semis Code - 403010469)	250,000	250,000	346,000
HB1513	GBPS - MASU KHAN CHHALGARI HYDERABAD HYDERABAD (Semis Code - 403010297)	288,000	288,000	387,000
HB1514	GGPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010172)	255,000	255,000	352,000
HB1515	GBPS - PARYO BABAR @ MUBARAK ALI SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010463)	255,000	255,000	352,000
HB1516	GBPS - NORAI SHARIF HYDERABAD HYDERABAD (Semis Code - 403010035)	272,000	272,000	370,000
HB1517	GBPS - ZAHEER BARICH HYDERABAD HYDERABAD (Semis Code - 403010285)	322,000	322,000	423,000
HB1518	GBPS - FAZAL BAGHAL HYDERABAD HYDERABAD (Semis Code - 403010218)	301,000	301,000	401,000
HB1519	GBPS - PEERAN PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010237)	363,000	363,000	467,000
HB1520	GBPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010039)	237,000	237,000	332,000
HB1521	GBPS - NASRULLAH NOONARI HYDERABAD HYDERABAD (Semis Code - 403010263)	313,000	313,000	414,000
HB1522	GBPS - ALAN BURDI HYDERABAD HYDERABAD (Semis Code - 403010100)	322,000	322,000	423,000
HB1523	GBPS - ALI AGHEEM HYDERABAD HYDERABAD (Semis Code - 403010311)	257,000	257,000	354,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1524	GBPS - LANDHI MIR RASOOL BUX HYDERABAD HYDERABAD (Semis Code - 403010274)	363,000	363,000	467,000
HB1525	GBPS - SONO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010038)	377,000	377,000	482,000
HB1526	GBPS - UMAR HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010088)	292,000	292,000	391,000
HB1527	GBPS - ARAB MALLAH HYDERABAD HYDERABAD (Semis Code - 403010013)	279,000	279,000	377,000
HB1528	GBPS - FAZAL PALIJO HYDERABAD HYDERABAD (Semis Code - 403010321)	247,000	247,000	343,000
HB1529	GBPS - PIARO CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010429)	232,000	232,000	327,000
HB1530	GBPS - KHUDA BUX JONEJO @ GUL MOHAMMAD BHATTI HYDERABAD HYDERABAD (Semis Code - 403010228)	235,000	235,000	330,000
HB1531	GBPS - KHAN MUHAMMAD LEKHI HYDERABAD HYDERABAD (Semis Code - 403010247)	247,000	247,000	343,000
HB1532	GBPS - GHAZI SIYAL HYDERABAD HYDERABAD (Semis Code - 403010381)	266,000	266,000	363,000
HB1533	GBPS - YAR MUHAMMAD KALHORO HYDERABAD HYDERABAD (Semis Code - 403010226)	332,000	332,000	434,000
HB1534	GBPS - RADHAN MANGWANA HYDERABAD HYDERABAD (Semis Code - 403010094)	228,000	228,000	323,000
HB1535	GBPS - HAMMOON POTA HYDERABAD HYDERABAD (Semis Code - 403010026)	322,000	322,000	423,000
HB1536	GBPS - HAJI KALOO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010014)	279,000	279,000	377,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1537	GBPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010016)	303,000	303,000	403,000
HB1538	GBPS - BACHO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010479)	222,000	222,000	316,000
HB1539	GBPS - RAHEEM CHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010090)	368,000	368,000	473,000
HB1540	GBPS - SAHIB KHAN CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010219)	293,000	293,000	392,000
HB1541	GBPS - FEROZE ABAD HYDERABAD HYDERABAD (Semis Code - 403010244)	413,000	413,000	521,000
HB1542	GBPS - BANGLOW SHAM SINGH HYDERABAD HYDERABAD (Semis Code - 403010283)	357,000	357,000	461,000
HB1543	GBPS - BAHADUR CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010380)	354,000	354,000	458,000
HB1544	GBPS - MUHAMMAD YAQOOB MEMON TANDO JAM TOWN SINDHI HYDERABAD HYDERABAD (Semis Code - 403010372)	684,000	684,000	811,000
HB1545	GBPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010083)	373,000	373,000	478,000
HB1546	GBPS - AHMED KHAN JAHEJO HYDERABAD HYDERABAD (Semis Code - 403010095)	292,000	292,000	391,000
HB1547	GBPS - TAJ MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010079)	293,000	293,000	392,000
HB1548	GBPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010086)	258,000	258,000	355,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1549	GBPS - DARYA KHAN CHANG HYDERABAD HYDERABAD (Semis Code - 403010027)	346,000	346,000	449,000
HB1550	GBPS - GAMOON BROHI HYDERABAD HYDERABAD (Semis Code - 403010445)	282,000	282,000	380,000
HB1551	GBPS - KOT ABDUL JABBAR KEERIO HYDERABAD HYDERABAD (Semis Code - 403010419)	272,000	272,000	370,000
HB1552	GBPS - BACHAL MIRBHAR HYDERABAD HYDERABAD (Semis Code - 403010465)	298,000	298,000	398,000
HB1553	GBPS - QASIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010329)	318,000	318,000	419,000
HB1554	GBPS - NOOR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 303000003)	286,000	286,000	385,000
HB1555	GBPS - REHMATULLAH SHORO HYDERABAD HYDERABAD (Semis Code - 403010554)	314,000	314,000	415,000
HB1556	GBPS - MOLEDINO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010383)	355,000	355,000	459,000
HB1557	GBPS - RASOOL BUX MERANI HYDERABAD HYDERABAD (Semis Code - 403010431)	243,000	243,000	339,000
HB1558	GBPS - BACHO DAHRI HYDERABAD HYDERABAD (Semis Code - 403010425)	340,000	340,000	443,000
HB1559	GBPS - DARYA KHAN LEGHARI HYDERABAD HYDERABAD (Semis Code - 403010503)	302,000	302,000	402,000
HB1560	GBPS - MUHAMMAD ALI MERASI HYDERABAD HYDERABAD (Semis Code - 403010424)	243,000	243,000	339,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1561	GBPS - MOLEDINO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010420)	277,000	277,000	375,000
HB1562	GBPS - ALLAH DITTO SAND HYDERABAD HYDERABAD (Semis Code - 403010451)	247,000	247,000	343,000
HB1563	GBPS - SHAHDAD KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010423)	257,000	257,000	354,000
HB1564	GBPS - JUMON KHOSO HYDERABAD HYDERABAD (Semis Code - 403010232)	303,000	303,000	403,000
HB1565	GBPS - ALLAH BACHAYO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010326)	234,000	234,000	329,000
HB1566	GBPS - TANDO ALAM MARI HYDERABAD HYDERABAD (Semis Code - 403010328)	484,000	484,000	597,000
HB1567	GBPS - HABIB UNAR HYDERABAD HYDERABAD (Semis Code - 403010231)	257,000	257,000	354,000
HB1568	GBPS - MUHAMMAD ISMAIL SAMOON @ DARGAH BHAWAN S HYDERABAD HYDERABAD (Semis Code - 403010251)	237,000	237,000	332,000
HB1569	GBPS - THARO MARRI HYDERABAD HYDERABAD (Semis Code - 403010230)	263,000	263,000	360,000
HB1570	GBPS - JAM MAHAR HYDERABAD HYDERABAD (Semis Code - 403010241)	328,000	328,000	430,000
HB1571	GBPS - HAJI PALIO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010042)	361,000	361,000	465,000
HB1572	GBPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010096)	273,000	273,000	371,000
HB1573	GBPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010227)	303,000	303,000	403,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1574	GBPS - GH: HUSSAIN BURDI (AKHUND FAZAL SIDDIQ HYDERABAD HYDERABAD (Semis Code - 403010229)	292,000	292,000	391,000
HB1575	GBPS - HAJI KHAN KALHORO HYDERABAD HYDERABAD (Semis Code - 403010298)	287,000	287,000	386,000
HB1576	GBPS - KARAM ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010021)	264,000	264,000	361,000
HB1577	GBPS - SABAN ARAIN @ KARIM BUX VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010091)	272,000	272,000	370,000
HB1578	GBPS - JAM KHAN VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010413)	269,000	269,000	367,000
HB1579	GBPS - HAYAT VIGHAMAL HYDERABAD HYDERABAD (Semis Code - 403010223)	271,000	271,000	369,000
HB1580	GBPS - RANOO BHUTTO@ALI MOHAMMAD KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010397)	294,000	294,000	393,000
HB1581	GBPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010059)	348,000	348,000	451,000
HB1582	GBPS - RAHEEM ALI MARI HYDERABAD HYDERABAD (Semis Code - 403010373)	271,000	271,000	369,000
HB1583	GBPS - SUKHIO DAHERI HYDERABAD HYDERABAD (Semis Code - 403010276)	292,000	292,000	391,000
HB1584	GBPS - MUHAMMAD BUX KALARI HYDERABAD HYDERABAD (Semis Code - 403010489)	256,000	256,000	353,000
HB1585	GBPS - BUKHTIAR MARRI HYDERABAD HYDERABAD (Semis Code - 403010216)	271,000	271,000	369,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1586	GBPS - NAU ABAD KALRI HYDERABAD HYDERABAD (Semis Code - 403010399)	279,000	279,000	377,000
HB1587	GBPS - OBHAIO KHASKHELI @ REHMATULLAH HYDERABAD HYDERABAD (Semis Code - 403010217)	280,000	280,000	378,000
HB1588	GBPS - KHARI RAWAL PAHOR @ DILI JAN KHOSO HYDERABAD HYDERABAD (Semis Code - 403010299)	264,000	264,000	361,000
HB1589	GBPS - ADAM KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010414)	285,000	285,000	384,000
HB1590	GBPS - GUL MUHAMMAD KHATTI HYDERABAD HYDERABAD (Semis Code - 403010432)	348,000	348,000	451,000
HB1591	GGPS - GUL MUHAMMAD JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010120)	286,000	286,000	385,000
HB1592	GBPS - SULEMAN MIRBHAR @ PAHLWAN KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010273)	271,000	271,000	369,000
HB1593	GBPS - KARIMDAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010501)	287,000	287,000	386,000
HB1594	GBPS - MORIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010354)	309,000	309,000	409,000
HB1595	GBPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010064)	382,000	382,000	488,000
HB1596	GBPS - JAFFAR BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010345)	262,000	262,000	359,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1597	GBPS - ALI MUHAMMAD BROHI HYDERABAD HYDERABAD (Semis Code - 403010307)	267,000	267,000	364,000
HB1598	GBPS - UMAR PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010410)	328,000	328,000	430,000
HB1599	GBPS - MUGAIN-JO-TAR HYDERABAD HYDERABAD (Semis Code - 403010369)	295,000	295,000	394,000
HB1600	GBPS - PIR BUX BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010555)	317,000	317,000	418,000
HB1601	GBPS - VIKIO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010484)	286,000	286,000	385,000
HB1602	GBPS - DETHA HYDERABAD HYDERABAD (Semis Code - 403010061)	280,000	280,000	378,000
HB1603	GBPS - SAIFAL NOODANI HYDERABAD HYDERABAD (Semis Code - 403010349)	294,000	294,000	393,000
HB1604	GBPS - CHAUDARY RAFIQUE HYDERABAD HYDERABAD (Semis Code - 403010384)	328,000	328,000	430,000
HB1605	GBPS - MORI HYDERABAD HYDERABAD (Semis Code - 403010046)	288,000	288,000	387,000
HB1606	GBPS - GUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010363)	376,000	376,000	481,000
HB1607	GBPS - TAHIR SONARO HYDERABAD HYDERABAD (Semis Code - 403010435)	258,000	258,000	355,000
HB1608	GBPS - PIR BUX JATOI HYDERABAD HYDERABAD (Semis Code - 403010010)	300,000	300,000	400,000
HB1609	GBPS - ALLAH BACHAYO MACHI HYDERABAD HYDERABAD (Semis Code - 403010249)	346,000	346,000	449,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1610	GBPS - SHER MUHAMMAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010084)	279,000	279,000	377,000
HB1611	GECE - GOVT PC SCHOOL SINDHI ATTACHED GECE(W) HYDERABAD CITY HYDERABAD (Semis Code - 403020247)	276,000	276,000	374,000
HB1612	GECE - GOVT PC SCHOOL URDU ATTACHED GECE (W) HYDERABAD CITY HYDERABAD (Semis Code - 403020248)	282,000	282,000	381,000
HB1613	GBPS - GOVT. HAJI GHULAM ALI PC SCHOOL ATTACHED HYDERABAD CITY HYDERABAD (Semis Code - 403020244)	273,000	273,000	371,000
HB1614	GGPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010170)	298,000	298,000	398,000
HB1615	GGPS - TOOR SHORO HYDERABAD HYDERABAD (Semis Code - 403010192)	267,000	267,000	364,000
HB1616	GGPS - TANDO FAZAL HYDERABAD HYDERABAD (Semis Code - 403010171)	361,000	361,000	465,000
HB1617	GGPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010151)	385,000	385,000	491,000
HB1618	GGPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010159)	317,000	317,000	418,000
HB1619	GGPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010127)	337,000	337,000	439,000
HB1620	GGPS - MEHRAB TALPUR HYDERABAD HYDERABAD (Semis Code - 403010202)	301,000	301,000	401,000
HB1621	GGPS - SATTAR DINO THEBO HYDERABAD HYDERABAD (Semis Code - 403010182)	263,000	263,000	360,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1622	GGPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010177)	266,000	266,000	363,000
HB1623	GGPS - RAMZAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010196)	272,000	272,000	370,000
HB1624	GGPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010160)	234,000	234,000	329,000
HB1625	GGPS - TANDO GHULAM MUHAMMAD HYDERABAD HYDERABAD (Semis Code - 403010123)	247,000	247,000	343,000
HB1626	GGPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010167)	271,000	271,000	369,000
HB1627	GGPS - KARIM DAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010188)	242,000	242,000	338,000
HB1628	GGPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010169)	283,000	283,000	382,000
HB1629	GGPS - HAIDER SHAH HYDERABAD HYDERABAD (Semis Code - 403010148)	385,000	385,000	491,000
HB1630	GGPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010137)	267,000	267,000	364,000
HB1631	GGPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010122)	312,000	312,000	413,000
HB1632	GGPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010131)	347,000	347,000	450,000
HB1633	GGPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010168)	269,000	269,000	367,000
HB1634	GGPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010132)	294,000	294,000	393,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1635	GGPS - GANHWAR KHAN TALPUR HYDERABAD HYDERABAD (Semis Code - 403010184)	283,000	283,000	382,000
HB1636	GGPS - SONO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010108)	330,000	330,000	432,000
HB1637	GGPS - KHESANA MORI HYDERABAD HYDERABAD (Semis Code - 403010134)	283,000	283,000	382,000
HB1638	GGPS - DARYA KHAN NOHYOON HYDERABAD HYDERABAD (Semis Code - 403010144)	262,000	262,000	359,000
HB1639	GGPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010154)	243,000	243,000	339,000
HB1640	GGPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010181)	309,000	309,000	409,000
HB1641	GGPS - ABU TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010136)	294,000	294,000	393,000
HB1642	GGPS - MIR MOHALLA TANDO JAM HYDERABAD HYDERABAD (Semis Code - 403010145)	506,000	506,000	621,000
HB1643	GGPS - USMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010147)	309,000	309,000	409,000
HB1644	GGPS - MURID SIPIO HYDERABAD HYDERABAD (Semis Code - 403010138)	337,000	337,000	439,000
HB1645	GGPS - MAHRO MANGSI HYDERABAD HYDERABAD (Semis Code - 403010139)	247,000	247,000	343,000
HB1646	GGPS - ALLAH DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010155)	225,000	225,000	319,000
HB1647	GGPS - TALPUR HYDERABAD HYDERABAD (Semis Code - 403010135)	433,000	433,000	542,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1648	GGPS - SHAH NAWAZ JUNJO HYDERABAD HYDERABAD (Semis Code - 403010186)	273,000	273,000	371,000
HB1649	GGPS - BALOCH KHAN HYDERABAD HYDERABAD (Semis Code - 403010162)	255,000	255,000	352,000
HB1650	GGPS - JARRO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010106)	267,000	267,000	364,000
HB1651	GGPS - MUSHTAQ KALARI HYDERABAD HYDERABAD (Semis Code - 403010199)	271,000	271,000	369,000
HB1652	GGPS - SERI HYDERABAD HYDERABAD (Semis Code - 403010201)	333,000	333,000	435,000
HB1653	GGPS - SONO KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010157)	243,000	243,000	339,000
HB1654	GGPS - MORIO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010158)	249,000	249,000	345,000
HB1655	GGPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010191)	269,000	269,000	367,000
HB1656	GGPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010163)	298,000	298,000	398,000
HB1657	GGPS - MUHARRAM SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010430)	282,000	282,000	380,000
HB1658	GGPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010174)	262,000	262,000	359,000
HB1659	GGPS - DARYA BAIG MUGHAL HYDERABAD HYDERABAD (Semis Code - 403010109)	370,000	370,000	475,000
HB1660	GGPS - NIM LIYAR @ SALEH DAHRI HYDERABAD HYDERABAD (Semis Code - 403010107)	237,000	237,000	332,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1661	GGPS - TAJ MUHAMMAD JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010190)	264,000	264,000	361,000
HB1662	GGPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010173)	294,000	294,000	393,000
HB1663	GGPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010117)	267,000	267,000	364,000
HB1664	GGPS - JUMO KHUNJEJO HYDERABAD HYDERABAD (Semis Code - 403010118)	258,000	258,000	355,000
HB1665	GGPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010180)	237,000	237,000	332,000
HB1666	GGPS - ARIF KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010198)	322,000	322,000	423,000
HB1667	GGPS - TALIB UL MOLA COLONY HYDERABAD HYDERABAD (Semis Code - 403010111)	359,000	359,000	463,000
HB1668	GGPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010175)	279,000	279,000	377,000
HB1669	GGPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010189)	317,000	317,000	418,000
HB1670	GGPS - BUDHO SIYAL. HYDERABAD HYDERABAD (Semis Code - 403010197)	279,000	279,000	377,000
HB1671	GGPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010126)	316,000	316,000	417,000
HB1672	GGPS - TANDO JAM MAIN HYDERABAD HYDERABAD (Semis Code - 403010141)	358,000	358,000	462,000
HB1673	GGPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010195)	247,000	247,000	343,000

SC21177 (177)
Primary (District Hyderabad)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
HB1674	GGPS - HAJI NINDO THEBO HYDERABAD HYDERABAD (Semis Code - 403010164)	283,000	283,000	382,000
HB1675	GGPS - SHAIKH REHAN HYDERABAD HYDERABAD (Semis Code - 403010161)	249,000	249,000	345,000
HB1676	GGPS - HATRI HYDERABAD HYDERABAD (Semis Code - 403010113)	355,000	355,000	459,000
HB1677	GGPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010129)	286,000	286,000	385,000
HB1678	GBPS - GOVT. JAN MUHAMMAD JAMALI PC SCHOOL ATTA HYDERABAD CITY HYDERABAD (Semis Code - 403020246)	318,000	318,000	419,000
TOTAL		232,539,000	232,539,000	301,750,000

SC21177 (177)
Primary (District Hyderabad)

		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>96,478,000</u>	<u>58,981,000</u>	<u>96,209,000</u>
A038	TRAVEL & TRANSPORTATION	<u>6,576,000</u>		<u>6,570,000</u>
A03808	Conveyance Charges	6,576,000		6,570,000
A039	GENERAL	<u>89,902,000</u>	<u>58,981,000</u>	<u>89,639,000</u>
A03901	Stationery	52,077,000	52,077,000	51,935,000
A0390A	Sports Activities	7,575,000	72,000	7,551,000
A0390B	Co-Curricular Activities	30,250,000	256,000	30,153,000
A03970	Others		6,576,000	
A09	TOTAL PHYSICAL ASSETS	<u>69,864,000</u>	<u>69,864,000</u>	<u>139,494,000</u>
A097	PURCHASE FURNITURE & FIXTURE	<u>69,864,000</u>	<u>69,864,000</u>	<u>139,494,000</u>
A09701	Furniture and fixtures	69,864,000	69,864,000	139,494,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>66,197,000</u>	<u>103,694,000</u>	<u>66,047,000</u>
A132	FURNITURE AND FIXTURE	<u>24,722,000</u>	<u>24,722,000</u>	<u>24,646,000</u>
A13201	Furniture and Fixture	24,722,000	24,722,000	24,646,000
A133	BUILDINGS AND STRUCTURE	<u>33,900,000</u>	<u>78,915,500</u>	<u>33,850,000</u>
A13370	Others	33,900,000	78,915,500	33,850,000
A138	GENERAL	<u>7,575,000</u>	<u>56,500</u>	<u>7,551,000</u>
A13802	Maintenance of playgrounds	7,575,000	56,500	7,551,000
NET TOTAL		232,539,000	232,539,000	301,750,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1001	GBPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010072)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1001	GBPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010072)					
GBPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010072)				303,000	303,000	403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1002	GBPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010017)					
A03	TOTAL OPERATING EXPENSES			<u>212,000</u>	<u>122,000</u>	<u>212,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>200,000</u>	<u>122,000</u>	<u>200,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1002	GBPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010017)					
GBPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010017)				447,000	447,000	557,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1003	GBPS - BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040048)					
A03	TOTAL OPERATING EXPENSES			<u>239,000</u>	<u>186,000</u>	<u>239,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>233,000</u>	<u>186,000</u>	<u>233,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000	10,500	21,000
A0390B	Co-Curricular Activities			85,000	42,500	85,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>191,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>113,500</u>	<u>50,000</u>
A13370	Others			50,000	113,500	50,000
A138	TOTAL GENERAL			<u>21,000</u>	<u>10,500</u>	<u>21,000</u>
A13802	Maintenance of playgrounds			21,000	10,500	21,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1003	GBPS - BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040048)					
GBPS - BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040048)				491,000	491,000	605,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1004	GGPS - PRETABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020044)					
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>162,000</u>	<u>297,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>291,000</u>	<u>162,000</u>	<u>291,000</u>
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>296,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1004	GGPS - PRETABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020044)					
GGPS - PRETABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020044)				578,000	578,000	698,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1005	GGPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020169)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>88,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1005	GGPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020169)					
GGPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020169)				355,000	355,000	459,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1006	GBPS - RAEES JURIAL KHAN HYDERABAD CITY HYDERABAD (Semis Code - 403020004)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>102,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1006	GBPS - RAEES JURIAL KHAN HYDERABAD CITY HYDERABAD (Semis Code - 403020004)					
GBPS - RAEES JURIAL KHAN HYDERABAD CITY HYDERABAD (Semis Code - 403020004)				397,000	397,000	504,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1007	GGPS - MAKHDOOM TALIB UL MOLA HAMOO POTA HYDERABAD HYDERABAD (Semis Code - 403010179)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1007	GGPS - MAKHDOOM TALIB UL MOLA HAMOO POTA HYDERABAD HYDERABAD (Semis Code - 403010179)					
GGPS - MAKHDOOM TALIB UL MOLA HAMOO POTA HYDERABAD HYDERABAD (Semis Code - 403010179)				288,000	288,000	387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1008	GBPS - LIAQUAT COLONY NO-2 HYDERABAD CITY HYDERABAD (Semis Code - 403020147)					
A03	TOTAL OPERATING EXPENSES			<u>417,000</u>	<u>222,000</u>	<u>417,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>411,000</u>	<u>222,000</u>	<u>411,000</u>
A03901	Stationery			216,000	216,000	216,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			156,000		156,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
A09701	Furniture and fixtures			<u>133,000</u>	<u>133,000</u>	<u>266,000</u>
001	Furniture and Fixtures					133,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>404,000</u>	<u>209,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13201	Furniture and Fixture			120,000	120,000	120,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>284,000</u>	<u>50,000</u>
A13370	Others			50,000	284,000	50,000
A138	TOTAL GENERAL			<u>39,000</u>		<u>39,000</u>
A13802	Maintenance of playgrounds			39,000		39,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1008	GBPS - LIAQUAT COLONY NO-2 HYDERABAD CITY HYDERABAD (Semis Code - 403020147)					
GBPS - LIAQUAT COLONY NO-2 HYDERABAD CITY HYDERABAD (Semis Code - 403020147)				759,000	759,000	892,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1009	GBPS - ILYAS ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020161)					
A03	TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>114,000</u>	<u>201,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>209,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>154,000</u>	<u>50,000</u>
A13370	Others			50,000	154,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1009	GBPS - ILYAS ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020161)					
GBPS - ILYAS ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020161)				433,000	433,000	543,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1010	GBPS - ALI NOOR HYDERABAD CITY HYDERABAD (Semis Code - 403020166)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>61,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1010	GBPS - ALI NOOR HYDERABAD CITY HYDERABAD (Semis Code - 403020166)					
GBPS - ALI NOOR HYDERABAD CITY HYDERABAD (Semis Code - 403020166)				273,000	273,000	371,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1011	GBPS - LIAQUAT COLONY NO.1 HYDERABAD CITY HYDERABAD (Semis Code - 403020133)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>95,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1011	GBPS - LIAQUAT COLONY NO.1 HYDERABAD CITY HYDERABAD (Semis Code - 403020133)					
GBPS - LIAQUAT COLONY NO.1 HYDERABAD CITY HYDERABAD (Semis Code - 403020133)				377,000	377,000	483,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1012	GBPS - AZIZ AQEEL HYDERABAD CITY HYDERABAD (Semis Code - 403020001)					
A03	TOTAL OPERATING EXPENSES			<u>61,000</u>	<u>44,000</u>	<u>61,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>44,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1012	GBPS - AZIZ AQEEL HYDERABAD CITY HYDERABAD (Semis Code - 403020001)					
GBPS - AZIZ AQEEL HYDERABAD CITY HYDERABAD (Semis Code - 403020001)				222,000	222,000	317,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1013	GBPS - QURESH HYDERABAD CITY HYDERABAD (Semis Code - 403020029)					
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>139,000</u>	<u>251,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>245,000</u>	<u>139,000</u>	<u>245,000</u>
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>254,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>184,000</u>	<u>50,000</u>
A13370	Others			50,000	184,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1013	GBPS - QURESH HYDERABAD CITY HYDERABAD (Semis Code - 403020029)					
GBPS - QURESH HYDERABAD CITY HYDERABAD (Semis Code - 403020029)				508,000	508,000	623,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1014	GBPS - SHAH LATIF VILLAGE @ BILAL MASJID HYDERABAD CITY HYDERABAD (Semis Code - 403020177)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>101,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1014	GBPS - SHAH LATIF VILLAGE @ BILAL MASJID HYDERABAD CITY HYDERABAD (Semis Code - 403020177)					
GBPS - SHAH LATIF VILLAGE @ BILAL MASJID HYDERABAD CITY HYDERABAD (Semis Code - 403020177)				394,000	394,000	501,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1015	GBPS - AMAN PARA HYDERABAD CITY HYDERABAD (Semis Code - 403020002)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>50,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1015	GBPS - AMAN PARA HYDERABAD CITY HYDERABAD (Semis Code - 403020002)					
GBPS - AMAN PARA HYDERABAD CITY HYDERABAD (Semis Code - 403020002)				241,000	241,000	337,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1016	GBPS - PHULLELI(URDU) HYDERABAD CITY HYDERABAD (Semis Code - 403020175)					
A03	TOTAL OPERATING EXPENSES			<u>335,000</u>	<u>227,000</u>	<u>335,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>329,000</u>	<u>227,000</u>	<u>329,000</u>
A03901	Stationery			175,000	175,000	175,000
A0390A	Sports Activities			31,000	15,500	31,000
A0390B	Co-Curricular Activities			123,000	30,500	123,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>177,000</u>	<u>285,000</u>	<u>177,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13201	Furniture and Fixture			96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1016	GBPS - PHULLELI(URDU) HYDERABAD CITY HYDERABAD (Semis Code - 403020175)					
GBPS - PHULLELI(URDU) HYDERABAD CITY HYDERABAD (Semis Code - 403020175)				636,000	636,000	760,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1017	GBPS - ZEENAT UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020032)					
A03	TOTAL OPERATING EXPENSES			<u>275,000</u>	<u>151,000</u>	<u>275,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>269,000</u>	<u>151,000</u>	<u>269,000</u>
A03901	Stationery			145,000	145,000	145,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
A09701	Furniture and fixtures			<u>118,000</u>	<u>118,000</u>	<u>236,000</u>
001	Furniture and Fixtures					118,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>276,000</u>	<u>152,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>199,000</u>	<u>50,000</u>
A13370	Others			50,000	199,000	50,000
A138	TOTAL GENERAL			<u>25,000</u>		<u>25,000</u>
A13802	Maintenance of playgrounds			25,000		25,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1017	GBPS - ZEENAT UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020032)					
GBPS - ZEENAT UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020032)				545,000	545,000	663,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1018	GBPS - MIRZA HYDER QULI BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020154)					
A03	TOTAL OPERATING EXPENSES			<u>231,000</u>	<u>129,000</u>	<u>231,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>129,000</u>	<u>225,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>236,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>172,000</u>	<u>50,000</u>
A13370	Others			50,000	172,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1018	GBPS - MIRZA HYDER QULI BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020154)					
GBPS - MIRZA HYDER QULI BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020154)				478,000	478,000	591,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1019	GBPS - MIRZA QALEECH BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020203)					
A03	TOTAL OPERATING EXPENSES			<u>473,000</u>	<u>250,000</u>	<u>473,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>467,000</u>	<u>250,000</u>	<u>467,000</u>
A03901	Stationery			244,000	244,000	244,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			178,000		178,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>232,000</u>	<u>455,000</u>	<u>232,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>318,000</u>	<u>50,000</u>
A13370	Others			50,000	318,000	50,000
A138	TOTAL GENERAL			<u>45,000</u>		<u>45,000</u>
A13802	Maintenance of playgrounds			45,000		45,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1019	GBPS - MIRZA QALEECH BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020203)					
GBPS - MIRZA QALEECH BAIG HYDERABAD CITY HYDERABAD (Semis Code - 403020203)				844,000	844,000	983,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1020	GGPS - SAYED BAZ MUHAMMAD SHAH HYDERABAD CITY HYDERABAD (Semis Code - 403020036)					
A03	TOTAL OPERATING EXPENSES			<u>383,000</u>	<u>205,000</u>	<u>383,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>377,000</u>	<u>205,000</u>	<u>377,000</u>
A03901	Stationery			199,000	199,000	199,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			142,000		142,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>374,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>264,000</u>	<u>50,000</u>
A13370	Others			50,000	264,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1020	GGPS - SAYED BAZ MUHAMMAD SHAH HYDERABAD CITY HYDERABAD (Semis Code - 403020036)					
GGPS - SAYED BAZ MUHAMMAD SHAH HYDERABAD CITY HYDERABAD (Semis Code - 403020036)				709,000	709,000	839,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1021	GGPS - BAKRA MANDI HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020047)					
A03	TOTAL OPERATING EXPENSES			<u>379,000</u>	<u>203,000</u>	<u>379,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>373,000</u>	<u>203,000</u>	<u>373,000</u>
A03901	Stationery			197,000	197,000	197,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			141,000		141,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
A09701	Furniture and fixtures			<u>129,000</u>	<u>129,000</u>	<u>258,000</u>
001	Furniture and Fixtures					129,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>370,000</u>	<u>194,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A13201	Furniture and Fixture			109,000	109,000	109,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>261,000</u>	<u>50,000</u>
A13370	Others			50,000	261,000	50,000
A138	TOTAL GENERAL			<u>35,000</u>		<u>35,000</u>
A13802	Maintenance of playgrounds			35,000		35,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1021	GGPS - BAKRA MANDI HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020047)					
GGPS - BAKRA MANDI HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020047)				702,000	702,000	831,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1022	GGPS - ISLAMABAD COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020055)					
A03	TOTAL OPERATING EXPENSES			<u>268,000</u>	<u>148,000</u>	<u>268,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>262,000</u>	<u>148,000</u>	<u>262,000</u>
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>269,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1022	GGPS - ISLAMABAD COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020055)					
GGPS - ISLAMABAD COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020055)				534,000	534,000	651,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1023	GGPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020054)					
A03	TOTAL OPERATING EXPENSES			<u>358,000</u>	<u>193,000</u>	<u>358,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>352,000</u>	<u>193,000</u>	<u>352,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>350,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>248,000</u>	<u>50,000</u>
A13370	Others			50,000	248,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1023	GGPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020054)					
GGPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020054)				670,000	670,000	797,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1024	GGPS - GHOSIA MASJID HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020058)					
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>141,000</u>	<u>255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>249,000</u>	<u>141,000</u>	<u>249,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>258,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1024	GGPS - GHOSIA MASJID HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020058)			
GGPS - GHOSIA MASJID HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020058)			515,000	515,000 631,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1025	GGPS - AZIZ BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020046)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>110,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>110,000</u>	<u>187,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>203,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1025	GGPS - AZIZ BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020046)					
GGPS - AZIZ BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020046)				422,000	422,000	531,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1026	GGPS - QAZI ABDUL QAYOOM HYDERABAD CITY HYDERABAD (Semis Code - 403020061)					
A03	TOTAL OPERATING EXPENSES			<u>467,000</u>	<u>247,000</u>	<u>467,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>461,000</u>	<u>247,000</u>	<u>461,000</u>
A03901	Stationery			241,000	241,000	241,000
A0390A	Sports Activities			44,000		44,000
A0390B	Co-Curricular Activities			176,000		176,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
A09701	Furniture and fixtures			<u>139,000</u>	<u>139,000</u>	<u>278,000</u>
001	Furniture and Fixtures					139,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>229,000</u>	<u>449,000</u>	<u>229,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A13201	Furniture and Fixture			135,000	135,000	135,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>314,000</u>	<u>50,000</u>
A13370	Others			50,000	314,000	50,000
A138	TOTAL GENERAL			<u>44,000</u>		<u>44,000</u>
A13802	Maintenance of playgrounds			44,000		44,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1026	GGPS - QAZI ABDUL QAYOOM HYDERABAD CITY HYDERABAD (Semis Code - 403020061)					
GGPS - QAZI ABDUL QAYOOM HYDERABAD CITY HYDERABAD (Semis Code - 403020061)				835,000	835,000	974,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1027	GGPS - RAEES PACCA KILA HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020089)					
A03	TOTAL OPERATING EXPENSES			<u>283,000</u>	<u>155,000</u>	<u>283,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>277,000</u>	<u>155,000</u>	<u>277,000</u>
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>284,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>204,000</u>	<u>50,000</u>
A13370	Others			50,000	204,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1027	GGPS - RAEES PACCA KILA HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020089)					
GGPS - RAEES PACCA KILA HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020089)				558,000	558,000	677,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1028	GBPS - MOOSA KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010075)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>146,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>247,000</u>	<u>146,000</u>	<u>247,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>257,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
A13370	Others			50,000	186,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1028	GBPS - MOOSA KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010075)					
GBPS - MOOSA KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010075)				518,000	518,000	633,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1029	GBPS - TANDO JAM FARM HYDERABAD HYDERABAD (Semis Code - 403010403)					
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>183,000</u>	<u>333,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>321,000</u>	<u>183,000</u>	<u>321,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>323,000</u>	<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,000</u>	<u>50,000</u>
A13370	Others			50,000	230,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1029	GBPS - TANDO JAM FARM HYDERABAD HYDERABAD (Semis Code - 403010403)					
GBPS - TANDO JAM FARM HYDERABAD HYDERABAD (Semis Code - 403010403)				630,000	630,000	754,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1030	GBPS - MAHRO PISIO HYDERABAD HYDERABAD (Semis Code - 403010450)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>91,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1030	GBPS - MAHRO PISIO HYDERABAD HYDERABAD (Semis Code - 403010450)					
GBPS - MAHRO PISIO HYDERABAD HYDERABAD (Semis Code - 403010450)				353,000	353,000	457,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1031	GBPS - MUHAMMAD HAYAT DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010009)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1031	GBPS - MUHAMMAD HAYAT DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010009)					
GBPS - MUHAMMAD HAYAT DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010009)				293,000	293,000	392,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1032	GBPS - MIR SHAH MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010404)					
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>198,000</u>	<u>369,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>363,000</u>	<u>198,000</u>	<u>363,000</u>
A03901	Stationery			192,000	192,000	192,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			137,000		137,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
A09701	Furniture and fixtures			<u>128,000</u>	<u>128,000</u>	<u>256,000</u>
001	Furniture and Fixtures					128,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>361,000</u>	<u>190,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A13201	Furniture and Fixture			106,000	106,000	106,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>255,000</u>	<u>50,000</u>
A13370	Others			50,000	255,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1032	GBPS - MIR SHAH MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010404)					
GBPS - MIR SHAH MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010404)				687,000	687,000	815,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1033	GBPS - TANDO QAISAR HYDERABAD HYDERABAD (Semis Code - 403010089)					
A03	TOTAL OPERATING EXPENSES			<u>540,000</u>	<u>286,000</u>	<u>540,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>528,000</u>	<u>286,000</u>	<u>528,000</u>
A03901	Stationery			274,000	274,000	274,000
A0390A	Sports Activities			51,000		51,000
A0390B	Co-Curricular Activities			203,000		203,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
A09701	Furniture and fixtures			<u>146,000</u>	<u>146,000</u>	<u>292,000</u>
001	Furniture and Fixtures					146,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>256,000</u>	<u>510,000</u>	<u>256,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
A13201	Furniture and Fixture			155,000	155,000	155,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>355,000</u>	<u>50,000</u>
A13370	Others			50,000	355,000	50,000
A138	TOTAL GENERAL			<u>51,000</u>		<u>51,000</u>
A13802	Maintenance of playgrounds			51,000		51,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1033	GBPS - TANDO QAISAR HYDERABAD HYDERABAD (Semis Code - 403010089)					
GBPS - TANDO QAISAR HYDERABAD HYDERABAD (Semis Code - 403010089)				942,000	942,000	1,088,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1034	GGPS - TANDO JAM COLONY HYDERABAD HYDERABAD (Semis Code - 403010204)					
A03	TOTAL OPERATING EXPENSES			<u>317,000</u>	<u>175,000</u>	<u>317,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>305,000</u>	<u>175,000</u>	<u>305,000</u>
A03901	Stationery			163,000	163,000	163,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,000</u>	<u>308,000</u>	<u>166,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>220,000</u>	<u>50,000</u>
A13370	Others			50,000	220,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1034	GGPS - TANDO JAM COLONY HYDERABAD HYDERABAD (Semis Code - 403010204)			
GGPS - TANDO JAM COLONY HYDERABAD HYDERABAD (Semis Code - 403010204)				605,000
				605,000
				727,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1035	GGPS - TANDO QAISER HYDERABAD HYDERABAD (Semis Code - 403010140)					
A03	TOTAL OPERATING EXPENSES			<u>457,000</u>	<u>245,000</u>	<u>457,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>445,000</u>	<u>245,000</u>	<u>445,000</u>
A03901	Stationery			233,000	233,000	233,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			170,000		170,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>434,000</u>	<u>222,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>304,000</u>	<u>50,000</u>
A13370	Others			50,000	304,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1035	GGPS - TANDO QAISER HYDERABAD HYDERABAD (Semis Code - 403010140)					
GGPS - TANDO QAISER HYDERABAD HYDERABAD (Semis Code - 403010140)				816,000	816,000	953,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1036	GGPS - MUZZAFARABAD HYDERABAD HYDERABAD (Semis Code - 403010203)					
A03	TOTAL OPERATING EXPENSES			<u>200,000</u>	<u>116,000</u>	<u>200,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>188,000</u>	<u>116,000</u>	<u>188,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>204,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>151,000</u>	<u>50,000</u>
A13370	Others			50,000	151,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1036	GGPS - MUZZAFARABAD HYDERABAD HYDERABAD (Semis Code - 403010203)					
GGPS - MUZZAFARABAD HYDERABAD HYDERABAD (Semis Code - 403010203)				429,000	429,000	538,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1037	GBPS - QUTAB ALI SHAH HYDERABAD HYDERABAD (Semis Code - 403010294)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1037	GBPS - QUTAB ALI SHAH HYDERABAD HYDERABAD (Semis Code - 403010294)					
GBPS - QUTAB ALI SHAH HYDERABAD HYDERABAD (Semis Code - 403010294)				313,000	313,000	414,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1038	GBPS - SAYED QATUB SHAH LATIFABAD HYDERABAD (Semis Code - 403030125)					
A03	TOTAL OPERATING EXPENSES			<u>319,000</u>	<u>173,000</u>	<u>319,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>313,000</u>	<u>173,000</u>	<u>313,000</u>
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			117,000		117,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>316,000</u>	<u>170,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>91,000</u>	<u>91,000</u>	<u>91,000</u>
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>225,000</u>	<u>50,000</u>
A13370	Others			50,000	225,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1038	GBPS - SAYED QATUB SHAH LATIFABAD HYDERABAD (Semis Code - 403030125)			
GBPS - SAYED QATUB SHAH LATIFABAD HYDERABAD (Semis Code - 403030125)				612,000
				612,000
				735,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1039	GBPS - NEW HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030005)					
A03	TOTAL OPERATING EXPENSES			<u>333,000</u>	<u>180,000</u>	<u>333,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>327,000</u>	<u>180,000</u>	<u>327,000</u>
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>329,000</u>	<u>176,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>234,000</u>	<u>50,000</u>
A13370	Others			50,000	234,000	50,000
A138	TOTAL GENERAL			<u>31,000</u>		<u>31,000</u>
A13802	Maintenance of playgrounds			31,000		31,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1039	GBPS - NEW HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030005)			
GBPS - NEW HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030005)				633,000
				633,000
				757,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1040	GBPS - MURSHID ABAD LATIFABAD HYDERABAD (Semis Code - 403030084)					
A03	TOTAL OPERATING EXPENSES			<u>327,000</u>	<u>252,000</u>	<u>327,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>321,000</u>	<u>252,000</u>	<u>321,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			30,000	15,000	30,000
A0390B	Co-Curricular Activities			120,000	60,000	120,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>248,000</u>	<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
A13802	Maintenance of playgrounds			30,000	15,000	30,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1040	GBPS - MURSHID ABAD LATIFABAD HYDERABAD (Semis Code - 403030084)					
GBPS - MURSHID ABAD LATIFABAD HYDERABAD (Semis Code - 403030084)				624,000	624,000	748,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1041	GBPS - AYOOB COLONY LATIFABAD HYDERABAD (Semis Code - 403030136)					
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>166,000</u>	<u>305,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>166,000</u>	<u>299,000</u>
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>303,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1041	GBPS - AYOOB COLONY LATIFABAD HYDERABAD (Semis Code - 403030136)					
GBPS - AYOOB COLONY LATIFABAD HYDERABAD (Semis Code - 403030136)				590,000	590,000	711,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1042	GGPS - M.R. ZUBAIRI LATIFABAD HYDERABAD (Semis Code - 403030055)					
A03	TOTAL OPERATING EXPENSES			<u>317,000</u>	<u>172,000</u>	<u>317,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>172,000</u>	<u>311,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>314,000</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>224,000</u>	<u>50,000</u>
A13370	Others			50,000	224,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1042	GGPS - M.R. ZUBAIRI LATIFABAD HYDERABAD (Semis Code - 403030055)			
GGPS - M.R. ZUBAIRI LATIFABAD HYDERABAD (Semis Code - 403030055)				608,000
				608,000
				730,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1043	GGPS - HANI - LATIFABAD NO.7 LATIFABAD HYDERABAD (Semis Code - 403030068)					
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>	<u>238,000</u>	<u>449,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>443,000</u>	<u>238,000</u>	<u>443,000</u>
A03901	Stationery			232,000	232,000	232,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			169,000		169,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>433,000</u>	<u>222,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>303,000</u>	<u>50,000</u>
A13370	Others			50,000	303,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1043	GGPS - HANI - LATIFABAD NO.7 LATIFABAD HYDERABAD (Semis Code - 403030068)			
GGPS - HANI - LATIFABAD NO.7 LATIFABAD HYDERABAD (Semis Code - 403030068)				808,000
				808,000
				945,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1044	GBPS - NORTH AMIL HYDERABAD CITY HYDERABAD (Semis Code - 403020125)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>94,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1044	GBPS - NORTH AMIL HYDERABAD CITY HYDERABAD (Semis Code - 403020125)					
GBPS - NORTH AMIL HYDERABAD CITY HYDERABAD (Semis Code - 403020125)				373,000	373,000	479,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1045	GBPS - DAR-UL-ALOOM (MUSLIM) HYDERABAD CITY HYDERABAD (Semis Code - 403020016)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>86,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>86,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1045	GBPS - DAR-UL-ALOOM (MUSLIM) HYDERABAD CITY HYDERABAD (Semis Code - 403020016)					
GBPS - DAR-UL-ALOOM (MUSLIM) HYDERABAD CITY HYDERABAD (Semis Code - 403020016)				351,000	351,000	455,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1046	GBPS - DILO DEH GUJO HYDERABAD CITY HYDERABAD (Semis Code - 403020077)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>72,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1046	GBPS - DILO DEH GUJO HYDERABAD CITY HYDERABAD (Semis Code - 403020077)					
GBPS - DILO DEH GUJO HYDERABAD CITY HYDERABAD (Semis Code - 403020077)				307,000	307,000	408,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1047	GBPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020033)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>74,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1047	GBPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020033)			
GBPS - CENTRAL JAIL HYDERABAD CITY HYDERABAD (Semis Code - 403020033)				312,000
				312,000
				413,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1048	GBPS - ALI BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020079)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>78,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1048	GBPS - ALI BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020079)			
GBPS - ALI BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020079)				325,000
				325,000
				427,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1049	GBPS - HAJI BAGH BHATTI HYDERABAD CITY HYDERABAD (Semis Code - 403020151)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>57,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1049	GBPS - HAJI BAGH BHATTI HYDERABAD CITY HYDERABAD (Semis Code - 403020151)			
GBPS - HAJI BAGH BHATTI HYDERABAD CITY HYDERABAD (Semis Code - 403020151)				261,000
				261,000
				358,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1050	GBPS - SAHAFI COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020157)					
A03	TOTAL OPERATING EXPENSES			<u>347,000</u>	<u>187,000</u>	<u>347,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>187,000</u>	<u>341,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>341,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1050	GBPS - SAHAFI COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020157)			
GBPS - SAHAFI COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020157)				654,000
				654,000
				780,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1051	GBPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020013)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>63,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1051	GBPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020013)					
GBPS - KHIYA ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020013)				280,000	280,000	379,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1052	GBPS - GHULAM HUSSAIN HIDAYATULLAH HYDERABAD CITY HYDERABAD (Semis Code - 403020143)					
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>47,000</u>	<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>47,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1052	GBPS - GHULAM HUSSAIN HIDAYATULLAH HYDERABAD CITY HYDERABAD (Semis Code - 403020143)			
GBPS - GHULAM HUSSAIN HIDAYATULLAH HYDERABAD CITY HYDERABAD (Semis Code - 403020143)				231,000
				231,000
				326,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1053	GBPS - BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020146)					
A03	TOTAL OPERATING EXPENSES			<u>238,000</u>	<u>133,000</u>	<u>238,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>232,000</u>	<u>133,000</u>	<u>232,000</u>
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>137,000</u>	<u>242,000</u>	<u>137,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>176,000</u>	<u>50,000</u>
A13370	Others			50,000	176,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1053	GBPS - BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020146)					
GBPS - BAKRA MANDI HYDERABAD CITY HYDERABAD (Semis Code - 403020146)				489,000	489,000	603,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1054	GBPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020119)					
A03	TOTAL OPERATING EXPENSES			<u>211,000</u>	<u>119,000</u>	<u>211,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>205,000</u>	<u>119,000</u>	<u>205,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>218,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>160,000</u>	<u>50,000</u>
A13370	Others			50,000	160,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1054	GBPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020119)			
GBPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020119)				448,000
				448,000
				559,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1055	GBPS - RAZA MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020141)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>71,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1055	GBPS - RAZA MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020141)			
GBPS - RAZA MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020141)				303,000
				303,000
				403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1056	GBPS - MAIN ALI BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020144)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>93,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>171,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1056	GBPS - MAIN ALI BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020144)					
GBPS - MAIN ALI BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020144)				369,000	369,000	474,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1057	GBPS - LOUNG CHAND HYDERABAD CITY HYDERABAD (Semis Code - 403020123)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>72,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1057	GBPS - LOUNG CHAND HYDERABAD CITY HYDERABAD (Semis Code - 403020123)					
GBPS - LOUNG CHAND HYDERABAD CITY HYDERABAD (Semis Code - 403020123)				307,000	307,000	408,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1058	GBPS - WAZIR BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020031)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>74,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1058	GBPS - WAZIR BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020031)			
GBPS - WAZIR BUX HYDERABAD CITY HYDERABAD (Semis Code - 403020031)				311,000
				311,000
				412,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1059	GBPS - TALEEM UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020163)					
A03	TOTAL OPERATING EXPENSES			<u>449,000</u>	<u>238,000</u>	<u>449,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>443,000</u>	<u>238,000</u>	<u>443,000</u>
A03901	Stationery			232,000	232,000	232,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			169,000		169,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
A09701	Furniture and fixtures			<u>137,000</u>	<u>137,000</u>	<u>274,000</u>
001	Furniture and Fixtures					137,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>433,000</u>	<u>222,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>303,000</u>	<u>50,000</u>
A13370	Others			50,000	303,000	50,000
A138	TOTAL GENERAL			<u>42,000</u>		<u>42,000</u>
A13802	Maintenance of playgrounds			42,000		42,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1059	GBPS - TALEEM UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020163)			
GBPS - TALEEM UL ISLAM HYDERABAD CITY HYDERABAD (Semis Code - 403020163)				808,000
				808,000
				945,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1060	GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020014)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>101,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1060	GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020014)					
GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020014)				394,000	394,000	501,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1061	GBPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020018)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>60,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1061	GBPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020018)					
GBPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020018)				271,000	271,000	369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1062	GBPS - BARRAGE COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020015)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>88,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1062	GBPS - BARRAGE COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020015)					
GBPS - BARRAGE COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020015)				355,000	355,000	459,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1063	GBPS - MEHRAN HYDERABAD CITY HYDERABAD (Semis Code - 403020022)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>76,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1063	GBPS - MEHRAN HYDERABAD CITY HYDERABAD (Semis Code - 403020022)			
GBPS - MEHRAN HYDERABAD CITY HYDERABAD (Semis Code - 403020022)				319,000
				319,000
				421,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1064	GBPS - AL-FAROOQUE HYDERABAD CITY HYDERABAD (Semis Code - 403020118)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>51,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1064	GBPS - AL-FAROOQUE HYDERABAD CITY HYDERABAD (Semis Code - 403020118)			
GBPS - AL-FAROOQUE HYDERABAD CITY HYDERABAD (Semis Code - 403020118)				243,000
				243,000
				339,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1065	GBPS - SETH KAMALDIN (U) HYDERABAD CITY HYDERABAD (Semis Code - 403020005)					
A03	TOTAL OPERATING EXPENSES			<u>324,000</u>	<u>175,000</u>	<u>324,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>318,000</u>	<u>175,000</u>	<u>318,000</u>
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>321,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>229,000</u>	<u>50,000</u>
A13370	Others			50,000	229,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1065	GBPS - SETH KAMALDIN (U) HYDERABAD CITY HYDERABAD (Semis Code - 403020005)					
GBPS - SETH KAMALDIN (U) HYDERABAD CITY HYDERABAD (Semis Code - 403020005)				619,000	619,000	742,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1066	GBPS - SARDAR KHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020127)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>81,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1066	GBPS - SARDAR KHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020127)					
GBPS - SARDAR KHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020127)				335,000	335,000	438,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1067	GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020130)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>70,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>70,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1067	GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020130)					
GBPS - ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020130)				302,000	302,000	402,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1068	GBPS - SARDAR BAHADUR MUHAMMAD BAKHSH HYDERABAD CITY HYDERABAD (Semis Code - 403020142)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>57,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1068	GBPS - SARDAR BAHADUR MUHAMMAD BAKHSH HYDERABAD CITY HYDERABAD (Semis Code - 403020142)			
GBPS - SARDAR BAHADUR MUHAMMAD BAKHSH HYDERABAD CITY HYDERABAD (Semis Code - 403020142)				261,000
				261,000
				358,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1069	GBPS - RASHI GHAT HYDERABAD CITY HYDERABAD (Semis Code - 403020083)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>90,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>90,000</u>	<u>148,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1069	GBPS - RASHI GHAT HYDERABAD CITY HYDERABAD (Semis Code - 403020083)			
GBPS - RASHI GHAT HYDERABAD CITY HYDERABAD (Semis Code - 403020083)				363,000
				363,000
				468,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1070	GBPS - SHAMS QAIDABAD HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020162)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>49,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1070	GBPS - SHAMS QAIDABAD HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020162)					
GBPS - SHAMS QAIDABAD HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020162)				237,000	237,000	333,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1071	GBPS - SAGAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020128)					
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>117,000</u>	<u>207,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1071	GBPS - SAGAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020128)					
GBPS - SAGAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020128)				443,000	443,000	554,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1072	GBPS - LIAQUAT COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020126)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>106,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>195,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1072	GBPS - LIAQUAT COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020126)			
GBPS - LIAQUAT COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020126)				409,000
				409,000
				517,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1073	GBPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403040006)					
A03	TOTAL OPERATING EXPENSES			<u>285,000</u>	<u>156,000</u>	<u>285,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>279,000</u>	<u>156,000</u>	<u>279,000</u>
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
A09701	Furniture and fixtures			<u>119,000</u>	<u>119,000</u>	<u>238,000</u>
001	Furniture and Fixtures					119,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>285,000</u>	<u>156,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>205,000</u>	<u>50,000</u>
A13370	Others			50,000	205,000	50,000
A138	TOTAL GENERAL			<u>26,000</u>		<u>26,000</u>
A13802	Maintenance of playgrounds			26,000		26,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1073	GBPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403040006)			
GBPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403040006)				560,000
				560,000
				679,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1074	GBPS - NABI BUX JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403020076)					
A03	TOTAL OPERATING EXPENSES			<u>134,000</u>	<u>80,000</u>	<u>134,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>128,000</u>	<u>80,000</u>	<u>128,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1074	GBPS - NABI BUX JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403020076)			
GBPS - NABI BUX JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403020076)				333,000
				333,000
				436,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1075	GBPS - ISLAMIA COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020116)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>113,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>208,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1075	GBPS - ISLAMIA COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020116)			
GBPS - ISLAMIA COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020116)				431,000
				431,000
				541,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1076	GBPS - SHER MUHAMMAD GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403010473)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>56,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1076	GBPS - SHER MUHAMMAD GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403010473)					
GBPS - SHER MUHAMMAD GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403010473)				258,000	258,000	355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1077	GBPS - KALI MORI HYDERABAD CITY HYDERABAD (Semis Code - 403020021)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>69,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>69,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1077	GBPS - KALI MORI HYDERABAD CITY HYDERABAD (Semis Code - 403020021)					
GBPS - KALI MORI HYDERABAD CITY HYDERABAD (Semis Code - 403020021)				296,000	296,000	396,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1078	GBPS - SAINDAD JATOI @ GHULAM HAIDER JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403010245)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>49,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1078	GBPS - SAINDAD JATOI @ GHULAM HAIDER JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403010245)					
GBPS - SAINDAD JATOI @ GHULAM HAIDER JATOI HYDERABAD CITY HYDERABAD (Semis Code - 403010245)				237,000	237,000	333,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1079	GBPS - QAIM GHANGRO HYDERABAD CITY HYDERABAD (Semis Code - 403020081)					
A03	TOTAL OPERATING EXPENSES			<u>387,000</u>	<u>207,000</u>	<u>387,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>381,000</u>	<u>207,000</u>	<u>381,000</u>
A03901	Stationery			201,000	201,000	201,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			144,000		144,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>377,000</u>	<u>197,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>111,000</u>
A13201	Furniture and Fixture			111,000	111,000	111,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>266,000</u>	<u>50,000</u>
A13370	Others			50,000	266,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1079	GBPS - QAIM GHANGRO HYDERABAD CITY HYDERABAD (Semis Code - 403020081)			
GBPS - QAIM GHANGRO HYDERABAD CITY HYDERABAD (Semis Code - 403020081)				714,000
				714,000
				844,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1080	GBPS - SETH HAJI AHMED HYDERABAD CITY HYDERABAD (Semis Code - 403020137)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>63,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1080	GBPS - SETH HAJI AHMED HYDERABAD CITY HYDERABAD (Semis Code - 403020137)					
GBPS - SETH HAJI AHMED HYDERABAD CITY HYDERABAD (Semis Code - 403020137)				280,000	280,000	379,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1081	GBPS - MIRZA MOHALA HYDERABAD CITY HYDERABAD (Semis Code - 403020171)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>102,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1081	GBPS - MIRZA MOHALA HYDERABAD CITY HYDERABAD (Semis Code - 403020171)					
GBPS - MIRZA MOHALA HYDERABAD CITY HYDERABAD (Semis Code - 403020171)				397,000	397,000	504,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1082	GBPS - JUMO KHASKHELI HYDERABAD CITY HYDERABAD (Semis Code - 403020086)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>61,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1082	GBPS - JUMO KHASKHELI HYDERABAD CITY HYDERABAD (Semis Code - 403020086)					
GBPS - JUMO KHASKHELI HYDERABAD CITY HYDERABAD (Semis Code - 403020086)				274,000	274,000	372,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1083	GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL HYDERABAD CITY HYDERABAD (Semis Code - 403020011)					
A03	TOTAL OPERATING EXPENSES			<u>228,000</u>	<u>178,000</u>	<u>228,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>222,000</u>	<u>178,000</u>	<u>222,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000	10,000	20,000
A0390B	Co-Curricular Activities			80,000	40,000	80,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>183,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13802	Maintenance of playgrounds			20,000	10,000	20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1083	GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL HYDERABAD CITY HYDERABAD (Semis Code - 403020011)			
GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL HYDERABAD CITY HYDERABAD (Semis Code - 403020011)				474,000
				474,000
				587,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1084	GBPS - MOLA DAD KHASKELI HYDERABAD CITY HYDERABAD (Semis Code - 403020078)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>56,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1084	GBPS - MOLA DAD KHASKELI HYDERABAD CITY HYDERABAD (Semis Code - 403020078)			
GBPS - MOLA DAD KHASKELI HYDERABAD CITY HYDERABAD (Semis Code - 403020078)				258,000
				258,000
				355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1085	GBPS - KHUDA BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020080)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>85,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>85,000</u>	<u>138,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1085	GBPS - KHUDA BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020080)			
GBPS - KHUDA BUX GOPANG HYDERABAD CITY HYDERABAD (Semis Code - 403020080)				348,000
				348,000
				452,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1086	GBPS - SHAH LATIF QUBA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020121)					
A03	TOTAL OPERATING EXPENSES			<u>199,000</u>	<u>113,000</u>	<u>199,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>122,000</u>	<u>208,000</u>	<u>122,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>153,000</u>	<u>50,000</u>
A13370	Others			50,000	153,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1086	GBPS - SHAH LATIF QUBA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020121)					
GBPS - SHAH LATIF QUBA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020121)				431,000	431,000	541,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1087	GBPS - DUR MUHAMMAD PEER MUHAMMAD HYDERABAD CITY HYDERABAD (Semis Code - 403020017)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>53,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1087	GBPS - DUR MUHAMMAD PEER MUHAMMAD HYDERABAD CITY HYDERABAD (Semis Code - 403020017)					
GBPS - DUR MUHAMMAD PEER MUHAMMAD HYDERABAD CITY HYDERABAD (Semis Code - 403020017)				250,000	250,000	347,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1088	GBPS - ALLAH BUX GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020148)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>80,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1088	GBPS - ALLAH BUX GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020148)			
GBPS - ALLAH BUX GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020148)				331,000
				331,000
				433,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1089	GBPS - TANDO TAYYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020124)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>65,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1089	GBPS - TANDO TAYYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020124)			
GBPS - TANDO TAYYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020124)				286,000
				286,000
				385,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1090	GBPS - BEGAN GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020149)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>104,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>175,000</u>	<u>104,000</u>	<u>175,000</u>
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>191,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>142,000</u>	<u>50,000</u>
A13370	Others			50,000	142,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1090	GBPS - BEGAN GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020149)			
GBPS - BEGAN GHANGHRO HYDERABAD CITY HYDERABAD (Semis Code - 403020149)				403,000
				403,000
				511,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1091	GBPS - BACHAL SOLANGI HYDERABAD CITY HYDERABAD (Semis Code - 403010265)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>82,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1091	GBPS - BACHAL SOLANGI HYDERABAD CITY HYDERABAD (Semis Code - 403010265)					
GBPS - BACHAL SOLANGI HYDERABAD CITY HYDERABAD (Semis Code - 403010265)				337,000	337,000	440,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1092	GBPS - MOINIA HYDERABAD CITY HYDERABAD (Semis Code - 403020025)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>51,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1092	GBPS - MOINIA HYDERABAD CITY HYDERABAD (Semis Code - 403020025)					
GBPS - MOINIA HYDERABAD CITY HYDERABAD (Semis Code - 403020025)				243,000	243,000	339,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1093	GBPS - WARSIA MUSLIM HYDERABAD CITY HYDERABAD (Semis Code - 403020135)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>90,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1093	GBPS - WARSIA MUSLIM HYDERABAD CITY HYDERABAD (Semis Code - 403020135)			
GBPS - WARSIA MUSLIM HYDERABAD CITY HYDERABAD (Semis Code - 403020135)				362,000
				362,000
				467,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1094	GBPS - LATIFABAD UNIT NO 12 LATIFABAD HYDERABAD (Semis Code - 403030014)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>127,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1094	GBPS - LATIFABAD UNIT NO 12 LATIFABAD HYDERABAD (Semis Code - 403030014)			
GBPS - LATIFABAD UNIT NO 12 LATIFABAD HYDERABAD (Semis Code - 403030014)				473,000
				473,000
				586,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1095	GGPS - AL-MUSTAFFA LATIFABAD HYDERABAD (Semis Code - 403030041)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>56,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>56,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1095	GGPS - AL-MUSTAFFA LATIFABAD HYDERABAD (Semis Code - 403030041)					
GGPS - AL-MUSTAFFA LATIFABAD HYDERABAD (Semis Code - 403030041)				260,000	260,000	357,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1096	GGPS - FATIMA JINNAH @ SHAH LATIF COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020075)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>50,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1096	GGPS - FATIMA JINNAH @ SHAH LATIF COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020075)					
GGPS - FATIMA JINNAH @ SHAH LATIF COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020075)				241,000	241,000	337,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1097	GGPS - KHALID MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020110)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>81,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1097	GGPS - KHALID MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020110)			
GGPS - KHALID MEMORIAL HYDERABAD CITY HYDERABAD (Semis Code - 403020110)				334,000
				334,000
				437,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1098	GGPS - SK RAHIM HYDERABAD CITY HYDERABAD (Semis Code - 403020072)					
A03	TOTAL OPERATING EXPENSES			<u>191,000</u>	<u>109,000</u>	<u>191,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>109,000</u>	<u>185,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>200,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>148,000</u>	<u>50,000</u>
A13370	Others			50,000	148,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1098	GGPS - SK RAHIM HYDERABAD CITY HYDERABAD (Semis Code - 403020072)			
GGPS - SK RAHIM HYDERABAD CITY HYDERABAD (Semis Code - 403020072)				418,000
				418,000
				527,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1099	GGPS - PHULELI COLLAGE HYDERABAD CITY HYDERABAD (Semis Code - 403020062)					
A03	TOTAL OPERATING EXPENSES			<u>317,000</u>	<u>244,500</u>	<u>317,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>311,000</u>	<u>244,500</u>	<u>311,000</u>
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			29,000	14,500	29,000
A0390B	Co-Curricular Activities			116,000	58,000	116,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>169,000</u>	<u>241,500</u>	<u>169,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>137,000</u>	<u>50,000</u>
A13370	Others			50,000	137,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>	<u>14,500</u>	<u>29,000</u>
A13802	Maintenance of playgrounds			29,000	14,500	29,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1099	GGPS - PHULELI COLLAGE HYDERABAD CITY HYDERABAD (Semis Code - 403020062)			
GGPS - PHULELI COLLAGE HYDERABAD CITY HYDERABAD (Semis Code - 403020062)				608,000
				608,000
				730,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1100	GGPS - PATHAN GOTH HYDERABAD CITY HYDERABAD (Semis Code - 403020179)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>86,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1100	GGPS - PATHAN GOTH HYDERABAD CITY HYDERABAD (Semis Code - 403020179)					
GGPS - PATHAN GOTH HYDERABAD CITY HYDERABAD (Semis Code - 403020179)				349,000	349,000	453,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1101	GGPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403010112)					
A03	TOTAL OPERATING EXPENSES			<u>349,000</u>	<u>188,000</u>	<u>349,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>343,000</u>	<u>188,000</u>	<u>343,000</u>
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			129,000		129,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>182,000</u>	<u>343,000</u>	<u>182,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201	Furniture and Fixture			100,000	100,000	100,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>243,000</u>	<u>50,000</u>
A13370	Others			50,000	243,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1101	GGPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403010112)					
GGPS - ALI ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403010112)				657,000	657,000	783,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1102	GGPS - OLD CHUKHI COMMUNITY MODEL SCHOOL HYDERABAD HYDERABAD (Semis Code - 403010128)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1102	GGPS - OLD CHUKHI COMMUNITY MODEL SCHOOL HYDERABAD HYDERABAD (Semis Code - 403010128)					
GGPS - OLD CHUKHI COMMUNITY MODEL SCHOOL HYDERABAD HYDERABAD (Semis Code - 403010128)				295,000	295,000	394,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1103	GBPS - DARGAH SHAH ILYAS HYDERABAD HYDERABAD (Semis Code - 403010212)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1103	GBPS - DARGAH SHAH ILYAS HYDERABAD HYDERABAD (Semis Code - 403010212)			
GBPS - DARGAH SHAH ILYAS HYDERABAD HYDERABAD (Semis Code - 403010212)				240,000
				240,000
				335,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1104	GBPS - NASEER WAH HYDERABAD HYDERABAD (Semis Code - 403010357)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1104	GBPS - NASEER WAH HYDERABAD HYDERABAD (Semis Code - 403010357)			
GBPS - NASEER WAH HYDERABAD HYDERABAD (Semis Code - 403010357)				249,000
				249,000
				345,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1105	GGPS - FEROSZ PANKHVAR HYDERABAD HYDERABAD (Semis Code - 403010103)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>51,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>51,000</u>	<u>58,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1105	GGPS - FEROUZ PANNWAR HYDERABAD HYDERABAD (Semis Code - 403010103)			
GGPS - FEROUZ PANNWAR HYDERABAD HYDERABAD (Semis Code - 403010103)				233,000
				233,000
				328,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1106	GGPS - BAGH WAH HYDERABAD HYDERABAD (Semis Code - 403010149)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1106	GGPS - BAGH WAH HYDERABAD HYDERABAD (Semis Code - 403010149)					
GGPS - BAGH WAH HYDERABAD HYDERABAD (Semis Code - 403010149)				287,000	287,000	386,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1107	GBPS - KHAN MUHAMAD MUGHUL HYDERABAD HYDERABAD (Semis Code - 403010018)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>144,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1107	GBPS - KHAN MUHAMAD MUGHUL HYDERABAD HYDERABAD (Semis Code - 403010018)			
GBPS - KHAN MUHAMAD MUGHUL HYDERABAD HYDERABAD (Semis Code - 403010018)				330,000
				330,000
				432,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1108	GGPS - RAEES PAKA QILA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020173)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>88,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1108	GGPS - RAEES PAKA QILA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020173)			
GGPS - RAEES PAKA QILA 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020173)				355,000
				355,000
				459,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1109	GGPS - DUABA TANVEER HYDERABAD CITY HYDERABAD (Semis Code - 403020107)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>101,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1109	GGPS - DUABA TANVEER HYDERABAD CITY HYDERABAD (Semis Code - 403020107)					
GGPS - DUABA TANVEER HYDERABAD CITY HYDERABAD (Semis Code - 403020107)				394,000	394,000	501,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1110	GGPS - MUSLIM NO. 3 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020113)					
A03	TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>53,000</u>	<u>78,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>53,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1110	GGPS - MUSLIM NO. 3 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020113)					
GGPS - MUSLIM NO. 3 2ND SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020113)				247,000	247,000	343,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1111	GGPS - IRSHAD HYDERABAD CITY HYDERABAD (Semis Code - 403020088)					
A03	TOTAL OPERATING EXPENSES			<u>61,000</u>	<u>44,000</u>	<u>61,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>44,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1111	GGPS - IRSHAD HYDERABAD CITY HYDERABAD (Semis Code - 403020088)					
GGPS - IRSHAD HYDERABAD CITY HYDERABAD (Semis Code - 403020088)				222,000	222,000	317,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1112	GGPS - GHULAM MUHAMMAD BHURGARI HYDERABAD CITY HYDERABAD (Semis Code - 403020052)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>60,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>60,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1112	GGPS - GHULAM MUHAMMAD BHURGARI HYDERABAD CITY HYDERABAD (Semis Code - 403020052)					
GGPS - GHULAM MUHAMMAD BHURGARI HYDERABAD CITY HYDERABAD (Semis Code - 403020052)				272,000	272,000	370,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1113	GGPS - MUSLIM NO 1 HYDERABAD CITY HYDERABAD (Semis Code - 403020114)					
A03	TOTAL OPERATING EXPENSES			<u>245,000</u>	<u>136,000</u>	<u>245,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>136,000</u>	<u>239,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>249,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1113	GGPS - MUSLIM NO 1 HYDERABAD CITY HYDERABAD (Semis Code - 403020114)			
GGPS - MUSLIM NO 1 HYDERABAD CITY HYDERABAD (Semis Code - 403020114)				500,000
				500,000
				615,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1114	GGPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020115)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>78,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1114	GGPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020115)					
GGPS - FAIZ MUHAMMAD SILAWAT HYDERABAD CITY HYDERABAD (Semis Code - 403020115)				325,000	325,000	427,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1115	GGPS - AMNA STATION ROAD HYDERABAD CITY HYDERABAD (Semis Code - 403020103)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>48,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1115	GGPS - AMNA STATION ROAD HYDERABAD CITY HYDERABAD (Semis Code - 403020103)					
GGPS - AMNA STATION ROAD HYDERABAD CITY HYDERABAD (Semis Code - 403020103)				235,000	235,000	331,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1116	GGPS - MUSLIM NO. 3 HYDERABAD CITY HYDERABAD (Semis Code - 403020172)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>92,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1116	GGPS - MUSLIM NO. 3 HYDERABAD CITY HYDERABAD (Semis Code - 403020172)					
GGPS - MUSLIM NO. 3 HYDERABAD CITY HYDERABAD (Semis Code - 403020172)				367,000	367,000	472,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1117	GGPS - PATHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020095)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>125,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>125,000</u>	<u>217,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>230,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>168,000</u>	<u>50,000</u>
A13370	Others			50,000	168,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1117	GGPS - PATHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020095)					
GGPS - PATHAN COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020095)				467,000	467,000	579,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1118	GGPS - SHAH ABDUL LATIF (N) 1ST SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020099)					
A03	TOTAL OPERATING EXPENSES			<u>359,000</u>	<u>193,000</u>	<u>359,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>353,000</u>	<u>193,000</u>	<u>353,000</u>
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>352,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>249,000</u>	<u>50,000</u>
A13370	Others			50,000	249,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1118	GGPS - SHAH ABDUL LATIF (N) 1ST SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020099)			
GGPS - SHAH ABDUL LATIF (N) 1ST SHIFT HYDERABAD CITY HYDERABAD (Semis Code - 403020099)				672,000
				672,000
				799,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1119	GGPS - MUHAMMADI HYDERABAD CITY HYDERABAD (Semis Code - 403020105)					
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>117,000</u>	<u>207,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1119	GGPS - MUHAMMADI HYDERABAD CITY HYDERABAD (Semis Code - 403020105)			
GGPS - MUHAMMADI HYDERABAD CITY HYDERABAD (Semis Code - 403020105)				443,000
				443,000
				554,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1120	GGPS - BABA SHAH KAMAL HYDERABAD CITY HYDERABAD (Semis Code - 403020059)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>85,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>85,000</u>	<u>138,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1120	GGPS - BABA SHAH KAMAL HYDERABAD CITY HYDERABAD (Semis Code - 403020059)			
GGPS - BABA SHAH KAMAL HYDERABAD CITY HYDERABAD (Semis Code - 403020059)				348,000
				348,000
				452,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1121	GGPS - SARDAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020073)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>76,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1121	GGPS - SARDAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020073)			
GGPS - SARDAR COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020073)				319,000
				319,000
				421,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1122	GGPS - NASIM MUSLIM TANDO-TAYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020069)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>125,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>125,000</u>	<u>217,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>230,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>168,000</u>	<u>50,000</u>
A13370	Others			50,000	168,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1122	GGPS - NASIM MUSLIM TANDO-TAYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020069)					
GGPS - NASIM MUSLIM TANDO-TAYAB HYD HYDERABAD CITY HYDERABAD (Semis Code - 403020069)				467,000	467,000	579,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1123	GGPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020168)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>91,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1123	GGPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020168)			
GGPS - MUMTAZ COLONY HYDERABAD CITY HYDERABAD (Semis Code - 403020168)				364,000
				364,000
				469,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1124	GGPS - GHARIBABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020178)					
A03	TOTAL OPERATING EXPENSES			<u>259,000</u>	<u>143,000</u>	<u>259,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>253,000</u>	<u>143,000</u>	<u>253,000</u>
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>261,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>189,000</u>	<u>50,000</u>
A13370	Others			50,000	189,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1124	GGPS - GHARIBABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020178)					
GGPS - GHARIBABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020178)				520,000	520,000	636,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1125	GGPS - KALI MORI MUSLIM NO 2 HYDERABAD CITY HYDERABAD (Semis Code - 403020065)					
A03	TOTAL OPERATING EXPENSES			<u>229,000</u>	<u>128,000</u>	<u>229,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>223,000</u>	<u>128,000</u>	<u>223,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>235,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1125	GGPS - KALI MORI MUSLIM NO 2 HYDERABAD CITY HYDERABAD (Semis Code - 403020065)			
GGPS - KALI MORI MUSLIM NO 2 HYDERABAD CITY HYDERABAD (Semis Code - 403020065)				476,000
				476,000
				589,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1126	GGPS - RUBINA ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020045)					
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>142,000</u>	<u>257,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>251,000</u>	<u>142,000</u>	<u>251,000</u>
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>260,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>188,000</u>	<u>50,000</u>
A13370	Others			50,000	188,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1126	GGPS - RUBINA ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020045)					
GGPS - RUBINA ANJUMAN ARAIN HYDERABAD CITY HYDERABAD (Semis Code - 403020045)				518,000	518,000	634,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1127	GGPS - JAMIL GAOSHALA USMANABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020043)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>97,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1127	GGPS - JAMIL GAOSHALA USMANABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020043)					
GGPS - JAMIL GAOSHALA USMANABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020043)				382,000	382,000	488,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1128	GGPS - GHUMMAN ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020074)					
A03	TOTAL OPERATING EXPENSES			<u>483,000</u>	<u>255,000</u>	<u>483,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>477,000</u>	<u>255,000</u>	<u>477,000</u>
A03901	Stationery			249,000	249,000	249,000
A0390A	Sports Activities			46,000		46,000
A0390B	Co-Curricular Activities			182,000		182,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
A09701	Furniture and fixtures			<u>141,000</u>	<u>141,000</u>	<u>282,000</u>
001	Furniture and Fixtures					141,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>464,000</u>	<u>236,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13201	Furniture and Fixture			140,000	140,000	140,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>324,000</u>	<u>50,000</u>
A13370	Others			50,000	324,000	50,000
A138	TOTAL GENERAL			<u>46,000</u>		<u>46,000</u>
A13802	Maintenance of playgrounds			46,000		46,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1128	GGPS - GHUMMAN ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020074)					
GGPS - GHUMMAN ABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020074)				860,000	860,000	1,001,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1129	GGPS - RAEES JURIAL HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020056)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>95,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1129	GGPS - RAEES JURIAL HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020056)					
GGPS - RAEES JURIAL HYDERABAD HYDERABAD CITY HYDERABAD (Semis Code - 403020056)				377,000	377,000	483,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1130	GGPS - HASRAT MOHANI LATIFABAD HYDERABAD (Semis Code - 403030074)					
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>107,000</u>	<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1130	GGPS - HASRAT MOHANI LATIFABAD HYDERABAD (Semis Code - 403030074)					
GGPS - HASRAT MOHANI LATIFABAD HYDERABAD (Semis Code - 403030074)				412,000	412,000	520,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1131	GBPS - MET KHAN LATIFABAD HYDERABAD (Semis Code - 403030113)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>83,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1131	GBPS - MET KHAN LATIFABAD HYDERABAD (Semis Code - 403030113)					
GBPS - MET KHAN LATIFABAD HYDERABAD (Semis Code - 403030113)				340,000	340,000	443,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1132	GGPS - ARAB DOGAR BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040042)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>100,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1132	GGPS - ARAB DOGAR BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040042)			
GGPS - ARAB DOGAR BHITTAI TOWN QASIMABAD HYDERABAD (Semis Code - 403040042)				
				392,000
				392,000
				499,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1133	GGPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040047)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>93,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1133	GGPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040047)			
GGPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040047)				370,000
				370,000
				475,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1134	GBPS - SHAHEED ZUBAIR LATIFABAD HYDERABAD (Semis Code - 403030222)					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>126,000</u>	<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>126,000</u>	<u>219,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>231,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1134	GBPS - SHAHEED ZUBAIR LATIFABAD HYDERABAD (Semis Code - 403030222)			
GBPS - SHAHEED ZUBAIR LATIFABAD HYDERABAD (Semis Code - 403030222)				469,000
				469,000
				581,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1135	GBPS - HUSSAIN BUX RIND LATIFABAD HYDERABAD (Semis Code - 403030158)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1135	GBPS - HUSSAIN BUX RIND LATIFABAD HYDERABAD (Semis Code - 403030158)			
GBPS - HUSSAIN BUX RIND LATIFABAD HYDERABAD (Semis Code - 403030158)				302,000
				302,000
				402,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1136	GBPS - BACHAL SHORO NEW LATIFABAD HYDERABAD (Semis Code - 403030028)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>77,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1136	GBPS - BACHAL SHORO NEW LATIFABAD HYDERABAD (Semis Code - 403030028)					
GBPS - BACHAL SHORO NEW LATIFABAD HYDERABAD (Semis Code - 403030028)				322,000	322,000	424,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1137	GBPS - KHATHARR STATION LATIFABAD HYDERABAD (Semis Code - 403030105)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>57,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1137	GBPS - KHATHARR STATION LATIFABAD HYDERABAD (Semis Code - 403030105)					
GBPS - KHATHARR STATION LATIFABAD HYDERABAD (Semis Code - 403030105)				261,000	261,000	358,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1138	GBPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030086)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>68,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1138	GBPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030086)			
GBPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030086)				294,000
				294,000
				394,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1139	GBPS - ADUL KHAN NOONARI LATIFABAD HYDERABAD (Semis Code - 403030006)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>78,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1139	GBPS - ADUL KHAN NOONARI LATIFABAD HYDERABAD (Semis Code - 403030006)			
GBPS - ADUL KHAN NOONARI LATIFABAD HYDERABAD (Semis Code - 403030006)				325,000
				325,000
				427,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1140	GBPS - NEW THERMAL POWER HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030108)					
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>73,000</u>	<u>118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>73,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1140	GBPS - NEW THERMAL POWER HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030108)					
GBPS - NEW THERMAL POWER HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030108)				308,000	308,000	409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1141	GBPS - SIDDIQUE MUHAMMAD SHAIKH LATIFABAD HYDERABAD (Semis Code - 403030155)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>75,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1141	GBPS - SIDDIQUE MUHAMMAD SHAIKH LATIFABAD HYDERABAD (Semis Code - 403030155)			
GBPS - SIDDIQUE MUHAMMAD SHAIKH LATIFABAD HYDERABAD (Semis Code - 403030155)				316,000
				316,000
				417,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1142	GBPS - SOHRAB KHAN PALARI LATIFABAD HYDERABAD (Semis Code - 403030099)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>66,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1142	GBPS - SOHRAB KHAN PALARI LATIFABAD HYDERABAD (Semis Code - 403030099)			
GBPS - SOHRAB KHAN PALARI LATIFABAD HYDERABAD (Semis Code - 403030099)				288,000
				288,000
				387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1143	GBPS - NAI-CHANI LATIFABAD HYDERABAD (Semis Code - 403030132)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1143	GBPS - NAI-CHANI LATIFABAD HYDERABAD (Semis Code - 403030132)					
GBPS - NAI-CHANI LATIFABAD HYDERABAD (Semis Code - 403030132)				288,000	288,000	387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1144	GBPS - SIDDIQUE NAREJO LATIFABAD HYDERABAD (Semis Code - 403030153)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>78,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1144	GBPS - SIDDIQUE NAREJO LATIFABAD HYDERABAD (Semis Code - 403030153)			
GBPS - SIDDIQUE NAREJO LATIFABAD HYDERABAD (Semis Code - 403030153)				325,000
				325,000
				427,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1145	GBPS - TAWAKAL ALI MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030010)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>89,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>89,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1145	GBPS - TAWAKAL ALI MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030010)			
GBPS - TAWAKAL ALI MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030010)				356,000
				356,000
				460,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1146	GBPS - NOOR MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010250)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1146	GBPS - NOOR MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010250)			
GBPS - NOOR MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010250)				299,000
				299,000
				399,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1147	GBPS - JAN MUHAMMAD RIND LATIFABAD HYDERABAD (Semis Code - 403030148)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>92,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1147	GBPS - JAN MUHAMMAD RIND LATIFABAD HYDERABAD (Semis Code - 403030148)					
GBPS - JAN MUHAMMAD RIND LATIFABAD HYDERABAD (Semis Code - 403030148)				367,000	367,000	472,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1148	GBPS - NARA JAIL LATIFABAD HYDERABAD (Semis Code - 403030106)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>90,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>148,000</u>	<u>90,000</u>	<u>148,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1148	GBPS - NARA JAIL LATIFABAD HYDERABAD (Semis Code - 403030106)			
GBPS - NARA JAIL LATIFABAD HYDERABAD (Semis Code - 403030106)				363,000
				363,000
				468,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1149	GBPS - ALLAMA SHIBLI LATIFABAD HYDERABAD (Semis Code - 403030147)					
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>141,000</u>	<u>255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>249,000</u>	<u>141,000</u>	<u>249,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>258,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1149	GBPS - ALLAMA SHIBLI LATIFABAD HYDERABAD (Semis Code - 403030147)			
GBPS - ALLAMA SHIBLI LATIFABAD HYDERABAD (Semis Code - 403030147)				515,000
				515,000
				631,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1150	GBPS - NO 6-II KHAMISO JOGI LATIFABAD HYDERABAD (Semis Code - 403030138)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>85,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1150	GBPS - NO 6-II KHAMISO JOGI LATIFABAD HYDERABAD (Semis Code - 403030138)			
GBPS - NO 6-II KHAMISO JOGI LATIFABAD HYDERABAD (Semis Code - 403030138)				347,000
				347,000
				451,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1151	GBPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030002)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>82,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1151	GBPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030002)					
GBPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030002)				337,000	337,000	440,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1152	GBPS - NARIJA WORK SHOP LATIFABAD HYDERABAD (Semis Code - 403030082)					
A03	TOTAL OPERATING EXPENSES			<u>168,000</u>	<u>98,000</u>	<u>168,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>98,000</u>	<u>162,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1152	GBPS - NARIJA WORK SHOP LATIFABAD HYDERABAD (Semis Code - 403030082)					
GBPS - NARIJA WORK SHOP LATIFABAD HYDERABAD (Semis Code - 403030082)				383,000	383,000	489,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1153	GBPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030019)					
A03	TOTAL OPERATING EXPENSES			<u>270,000</u>	<u>149,000</u>	<u>270,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>264,000</u>	<u>149,000</u>	<u>264,000</u>
A03901	Stationery			143,000	143,000	143,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>271,000</u>	<u>150,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	<u>50,000</u>
A13370	Others			50,000	195,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1153	GBPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030019)					
GBPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030019)				537,000	537,000	654,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1154	GBPS - SIKKI LADHO SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030137)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>101,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1154	GBPS - SIKKI LADHO SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030137)			
GBPS - SIKKI LADHO SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030137)				394,000
				394,000
				501,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1155	GBPS - HADI MILL LATIFABAD HYDERABAD (Semis Code - 403030009)					
A03	TOTAL OPERATING EXPENSES			<u>173,000</u>	<u>100,000</u>	<u>173,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>185,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>138,000</u>	<u>50,000</u>
A13370	Others			50,000	138,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1155	GBPS - HADI MILL LATIFABAD HYDERABAD (Semis Code - 403030009)			
GBPS - HADI MILL LATIFABAD HYDERABAD (Semis Code - 403030009)				392,000
				392,000
				499,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1156	GBPS - LATIFABAD NO:4 LATIFABAD HYDERABAD (Semis Code - 403030098)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>88,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>88,000</u>	<u>142,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1156	GBPS - LATIFABAD NO:4 LATIFABAD HYDERABAD (Semis Code - 403030098)					
GBPS - LATIFABAD NO:4 LATIFABAD HYDERABAD (Semis Code - 403030098)				353,000	353,000	457,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1157	GBPS - LATIFABAD 4-II LATIFABAD HYDERABAD (Semis Code - 403030141)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>62,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1157	GBPS - LATIFABAD 4-II LATIFABAD HYDERABAD (Semis Code - 403030141)			
GBPS - LATIFABAD 4-II LATIFABAD HYDERABAD (Semis Code - 403030141)				276,000
				276,000
				374,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1158	GBPS - LATIFABAD NO:5 LATIFABAD HYDERABAD (Semis Code - 403030004)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>50,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1158	GBPS - LATIFABAD NO:5 LATIFABAD HYDERABAD (Semis Code - 403030004)					
GBPS - LATIFABAD NO:5 LATIFABAD HYDERABAD (Semis Code - 403030004)				241,000	241,000	337,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1159	GBPS - BACHAL BHATTI LATIFABAD HYDERABAD (Semis Code - 403030151)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>60,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1159	GBPS - BACHAL BHATTI LATIFABAD HYDERABAD (Semis Code - 403030151)			
GBPS - BACHAL BHATTI LATIFABAD HYDERABAD (Semis Code - 403030151)				271,000
				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1160	GBPS - MUJAHID COLONY LATIFABAD HYDERABAD (Semis Code - 403030091)					
A03	TOTAL OPERATING EXPENSES			<u>253,000</u>	<u>140,000</u>	<u>253,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>247,000</u>	<u>140,000</u>	<u>247,000</u>
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>257,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>186,000</u>	<u>50,000</u>
A13370	Others			50,000	186,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1160	GBPS - MUJAHID COLONY LATIFABAD HYDERABAD (Semis Code - 403030091)			
GBPS - MUJAHID COLONY LATIFABAD HYDERABAD (Semis Code - 403030091)				512,000
				512,000
				627,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1161	GBPS - ASHRAF LATIFABAD HYDERABAD (Semis Code - 403030140)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>75,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1161	GBPS - ASHRAF LATIFABAD HYDERABAD (Semis Code - 403030140)					
GBPS - ASHRAF LATIFABAD HYDERABAD (Semis Code - 403030140)				316,000	316,000	417,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1162	GBPS - AMERICAN QUARTER LATIFABAD HYDERABAD (Semis Code - 403030085)					
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>142,000</u>	<u>257,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>251,000</u>	<u>142,000</u>	<u>251,000</u>
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>145,000</u>	<u>260,000</u>	<u>145,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>188,000</u>	<u>50,000</u>
A13370	Others			50,000	188,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1162	GBPS - AMERICAN QUARTER LATIFABAD HYDERABAD (Semis Code - 403030085)			
GBPS - AMERICAN QUARTER LATIFABAD HYDERABAD (Semis Code - 403030085)				518,000
				518,000
				634,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1163	GBPS - MALOOK SHAH LATIFABAD HYDERABAD (Semis Code - 403030053)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>50,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1163	GBPS - MALOOK SHAH LATIFABAD HYDERABAD (Semis Code - 403030053)					
GBPS - MALOOK SHAH LATIFABAD HYDERABAD (Semis Code - 403030053)				241,000	241,000	337,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1164	GBPS - SCHOOL NO.4-1 LATIFABAD HYDERABAD (Semis Code - 403030143)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>79,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1164	GBPS - SCHOOL NO.4-1 LATIFABAD HYDERABAD (Semis Code - 403030143)			
GBPS - SCHOOL NO.4-1 LATIFABAD HYDERABAD (Semis Code - 403030143)				327,000
				327,000
				429,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1165	GBPS - ALLAH BUX BROHI TAL LATIFABAD LATIFABAD HYDERABAD (Semis Code - 403030159)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>71,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1165	GBPS - ALLAH BUX BROHI TAL LATIFABAD LATIFABAD HYDERABAD (Semis Code - 403030159)					
GBPS - ALLAH BUX BROHI TAL LATIFABAD LATIFABAD HYDERABAD (Semis Code - 403030159)				303,000	303,000	403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1166	GBPS - HAYAT CHUTTO @ HUSSAIN BUX MIR BHAR LATIFABAD HYDERABAD (Semis Code - 403030101)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>56,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1166	GBPS - HAYAT CHUTTO @ HUSSAIN BUX MIR BHAR LATIFABAD HYDERABAD (Semis Code - 403030101)					
GBPS - HAYAT CHUTTO @ HUSSAIN BUX MIR BHAR LATIFABAD HYDERABAD (Semis Code - 403030101)				258,000	258,000	355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1167	GBPS - BUDHO BIROHI LATIFABAD HYDERABAD (Semis Code - 403030160)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>60,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1167	GBPS - BUDHO BIROHI LATIFABAD HYDERABAD (Semis Code - 403030160)			
GBPS - BUDHO BIROHI LATIFABAD HYDERABAD (Semis Code - 403030160)				271,000
				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1168	GBPS - VILLAGE KARO KHOHO LATIFABAD HYDERABAD (Semis Code - 403030144)					
A03	TOTAL OPERATING EXPENSES			<u>138,000</u>	<u>83,000</u>	<u>138,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>132,000</u>	<u>83,000</u>	<u>132,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1168	GBPS - VILLAGE KARO KHOHO LATIFABAD HYDERABAD (Semis Code - 403030144)			
GBPS - VILLAGE KARO KHOHO LATIFABAD HYDERABAD (Semis Code - 403030144)				338,000
				338,000
				441,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1169	GBPS - MITHO SHORO LATIFABAD HYDERABAD (Semis Code - 403030081)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>57,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1169	GBPS - MITHO SHORO LATIFABAD HYDERABAD (Semis Code - 403030081)			
GBPS - MITHO SHORO LATIFABAD HYDERABAD (Semis Code - 403030081)				261,000
				261,000
				358,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1170	GBPS - MIRAN BUX CHHALGARI LATIFABAD HYDERABAD (Semis Code - 403030001)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>52,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1170	GBPS - MIRAN BUX CHHALGARI LATIFABAD HYDERABAD (Semis Code - 403030001)			
GBPS - MIRAN BUX CHHALGARI LATIFABAD HYDERABAD (Semis Code - 403030001)				246,000
				246,000
				342,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1171	GBPS - ALLAH BUX SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030102)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>54,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1171	GBPS - ALLAH BUX SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030102)					
GBPS - ALLAH BUX SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030102)				252,000	252,000	349,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1172	GBPS - HAJI DARYA KHAN PANHWAR LATIFABAD HYDERABAD (Semis Code - 403030114)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>81,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1172	GBPS - HAJI DARYA KHAN PANHWAR LATIFABAD HYDERABAD (Semis Code - 403030114)					
GBPS - HAJI DARYA KHAN PANHWAR LATIFABAD HYDERABAD (Semis Code - 403030114)				334,000	334,000	437,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1173	GBPS - EID GAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030120)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>106,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>196,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1173	GBPS - EID GAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030120)			
GBPS - EID GAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030120)				410,000
				410,000
				518,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1174	GBPS - NOOR E ISLAM LATIFABAD HYDERABAD (Semis Code - 403030090)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>80,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1174	GBPS - NOOR E ISLAM LATIFABAD HYDERABAD (Semis Code - 403030090)			
GBPS - NOOR E ISLAM LATIFABAD HYDERABAD (Semis Code - 403030090)				331,000
				331,000
				433,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1175	GBPS - JELANI MASJID LATIFABAD HYDERABAD (Semis Code - 403030003)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>49,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>49,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1175	GBPS - JELANI MASJID LATIFABAD HYDERABAD (Semis Code - 403030003)					
GBPS - JELANI MASJID LATIFABAD HYDERABAD (Semis Code - 403030003)				236,000	236,000	332,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1176	GBPS - KHUDADAD LATIFABAD HYDERABAD (Semis Code - 403030016)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>66,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1176	GBPS - KHUDADAD LATIFABAD HYDERABAD (Semis Code - 403030016)					
GBPS - KHUDADAD LATIFABAD HYDERABAD (Semis Code - 403030016)				288,000	288,000	387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1177	GBPS - HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030008)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>87,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1177	GBPS - HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030008)					
GBPS - HALI ROAD LATIFABAD HYDERABAD (Semis Code - 403030008)				352,000	352,000	456,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1178	GBPS - ISLAMIA QADRIA LATIFABAD HYDERABAD (Semis Code - 403030115)					
A03	TOTAL OPERATING EXPENSES			<u>179,000</u>	<u>103,000</u>	<u>179,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>173,000</u>	<u>103,000</u>	<u>173,000</u>
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>114,000</u>	<u>190,000</u>	<u>114,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>141,000</u>	<u>50,000</u>
A13370	Others			50,000	141,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1178	GBPS - ISLAMIA QADRIA LATIFABAD HYDERABAD (Semis Code - 403030115)			
GBPS - ISLAMIA QADRIA LATIFABAD HYDERABAD (Semis Code - 403030115)				400,000
				400,000
				507,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1179	GBPS - SHAH MUHAMMAD MAKKI LATIFABAD HYDERABAD (Semis Code - 403030119)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>63,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1179	GBPS - SHAH MUHAMMAD MAKKI LATIFABAD HYDERABAD (Semis Code - 403030119)					
GBPS - SHAH MUHAMMAD MAKKI LATIFABAD HYDERABAD (Semis Code - 403030119)				280,000	280,000	379,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1180	GBPS - MODERN LATIFABAD HYDERABAD (Semis Code - 403030133)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>74,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1180	GBPS - MODERN LATIFABAD HYDERABAD (Semis Code - 403030133)					
GBPS - MODERN LATIFABAD HYDERABAD (Semis Code - 403030133)				311,000	311,000	412,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1181	GBPS - LATIFABAD NO:2 LATIFABAD HYDERABAD (Semis Code - 403030100)					
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>73,000</u>	<u>118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>73,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1181	GBPS - LATIFABAD NO:2 LATIFABAD HYDERABAD (Semis Code - 403030100)					
GBPS - LATIFABAD NO:2 LATIFABAD HYDERABAD (Semis Code - 403030100)				308,000	308,000	409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1182	GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030092)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>87,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1182	GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030092)					
GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030092)				352,000	352,000	456,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1183	GBPS - GOTH FAZAL LAGHARI LATIFABAD HYDERABAD (Semis Code - 403030128)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1183	GBPS - GOTH FAZAL LAGHARI LATIFABAD HYDERABAD (Semis Code - 403030128)			
GBPS - GOTH FAZAL LAGHARI LATIFABAD HYDERABAD (Semis Code - 403030128)				368,000
				368,000
				473,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1184	GBPS - MAKRANI PARA LATIFABAD HYDERABAD (Semis Code - 403030088)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>81,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1184	GBPS - MAKRANI PARA LATIFABAD HYDERABAD (Semis Code - 403030088)			
GBPS - MAKRANI PARA LATIFABAD HYDERABAD (Semis Code - 403030088)				334,000
				334,000
				437,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1185	GBPS - LATIFABAD URDU NO 10 LATIFABAD HYDERABAD (Semis Code - 403030080)					
A03	TOTAL OPERATING EXPENSES			<u>209,000</u>	<u>118,000</u>	<u>209,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>203,000</u>	<u>118,000</u>	<u>203,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1185	GBPS - LATIFABAD URDU NO 10 LATIFABAD HYDERABAD (Semis Code - 403030080)					
GBPS - LATIFABAD URDU NO 10 LATIFABAD HYDERABAD (Semis Code - 403030080)				446,000	446,000	557,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1186	GBPS - GUL MUHAMMAD PARHYAR LATIFABAD HYDERABAD (Semis Code - 403030021)					
A03	TOTAL OPERATING EXPENSES			<u>144,000</u>	<u>85,000</u>	<u>144,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>85,000</u>	<u>138,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1186	GBPS - GUL MUHAMMAD PARHYAR LATIFABAD HYDERABAD (Semis Code - 403030021)					
GBPS - GUL MUHAMMAD PARHYAR LATIFABAD HYDERABAD (Semis Code - 403030021)				348,000	348,000	452,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1187	GGPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030027)					
A03	TOTAL OPERATING EXPENSES			<u>185,000</u>	<u>106,000</u>	<u>185,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>179,000</u>	<u>106,000</u>	<u>179,000</u>
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>196,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>145,000</u>	<u>50,000</u>
A13370	Others			50,000	145,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1187	GGPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030027)			
GGPS - SACHAL SARMAST COLONY LATIFABAD HYDERABAD (Semis Code - 403030027)				410,000
				410,000
				518,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1188	GBPS - DARYA KHAN SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030157)					
A03	TOTAL OPERATING EXPENSES			<u>118,000</u>	<u>73,000</u>	<u>118,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>73,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1188	GBPS - DARYA KHAN SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030157)			
GBPS - DARYA KHAN SOLANGI LATIFABAD HYDERABAD (Semis Code - 403030157)				308,000
				308,000
				409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1189	GBPS - KHATHAR VILLAGE LATIFABAD HYDERABAD (Semis Code - 403030112)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>84,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1189	GBPS - KHATHAR VILLAGE LATIFABAD HYDERABAD (Semis Code - 403030112)			
GBPS - KHATHAR VILLAGE LATIFABAD HYDERABAD (Semis Code - 403030112)				342,000
				342,000
				445,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1190	GBPS - YAR MUHAMMAD MANGWANO LATIFABAD HYDERABAD (Semis Code - 403030052)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>57,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1190	GBPS - YAR MUHAMMAD MANGWANO LATIFABAD HYDERABAD (Semis Code - 403030052)			
GBPS - YAR MUHAMMAD MANGWANO LATIFABAD HYDERABAD (Semis Code - 403030052)				261,000
				261,000
				358,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1191	GBPS - BACHAL SHORO OLD LATIFABAD HYDERABAD (Semis Code - 403030152)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>53,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1191	GBPS - BACHAL SHORO OLD LATIFABAD HYDERABAD (Semis Code - 403030152)					
GBPS - BACHAL SHORO OLD LATIFABAD HYDERABAD (Semis Code - 403030152)				249,000	249,000	346,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1192	GBPS - MURAD KALRI LATIFABAD HYDERABAD (Semis Code - 403030103)					
A03	TOTAL OPERATING EXPENSES			<u>108,000</u>	<u>68,000</u>	<u>108,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>68,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1192	GBPS - MURAD KALRI LATIFABAD HYDERABAD (Semis Code - 403030103)					
GBPS - MURAD KALRI LATIFABAD HYDERABAD (Semis Code - 403030103)				293,000	293,000	393,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1193	GBPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030015)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>86,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1193	GBPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030015)			
GBPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030015)				349,000
				349,000
				453,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1194	GBPS - AYOOB COLONY LATIFABAD NO.11 LATIFABAD HYDERABAD (Semis Code - 403030095)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>68,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1194	GBPS - AYOOB COLONY LATIFABAD NO.11 LATIFABAD HYDERABAD (Semis Code - 403030095)			
GBPS - AYOOB COLONY LATIFABAD NO.11 LATIFABAD HYDERABAD (Semis Code - 403030095)				295,000
				295,000
				395,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1195	GBPS - LATIFABAD NO:12 LATIFABAD HYDERABAD (Semis Code - 403030093)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>82,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1195	GBPS - LATIFABAD NO:12 LATIFABAD HYDERABAD (Semis Code - 403030093)			
GBPS - LATIFABAD NO:12 LATIFABAD HYDERABAD (Semis Code - 403030093)				337,000
				337,000
				440,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1196	GBPS - ALLAH WARAYO UNAR LATIFABAD HYDERABAD (Semis Code - 403030116)					
A03	TOTAL OPERATING EXPENSES			<u>213,000</u>	<u>120,000</u>	<u>213,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>207,000</u>	<u>120,000</u>	<u>207,000</u>
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>221,000</u>	<u>128,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>162,000</u>	<u>50,000</u>
A13370	Others			50,000	162,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1196	GBPS - ALLAH WARAYO UNAR LATIFABAD HYDERABAD (Semis Code - 403030116)					
GBPS - ALLAH WARAYO UNAR LATIFABAD HYDERABAD (Semis Code - 403030116)				452,000	452,000	563,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1197	GBPS - AMANI SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030094)					
A03	TOTAL OPERATING EXPENSES			<u>266,000</u>	<u>146,000</u>	<u>266,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>260,000</u>	<u>146,000</u>	<u>260,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>269,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1197	GBPS - AMANI SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030094)					
GBPS - AMANI SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030094)				532,000	532,000	649,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1198	GBPS - S.P.ALAM LATIFABAD HYDERABAD (Semis Code - 403030011)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>57,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1198	GBPS - S.P.ALAM LATIFABAD HYDERABAD (Semis Code - 403030011)			
GBPS - S.P.ALAM LATIFABAD HYDERABAD (Semis Code - 403030011)				261,000
				261,000
				358,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1199	GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030013)					
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>141,000</u>	<u>255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>249,000</u>	<u>141,000</u>	<u>249,000</u>
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>144,000</u>	<u>258,000</u>	<u>144,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>187,000</u>	<u>50,000</u>
A13370	Others			50,000	187,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1199	GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030013)			
GBPS - IQBAL COLONY LATIFABAD HYDERABAD (Semis Code - 403030013)				515,000
				515,000
				631,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1200	GBPS - ACHAR SHORO LATIFABAD HYDERABAD (Semis Code - 403030109)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>70,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>70,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1200	GBPS - ACHAR SHORO LATIFABAD HYDERABAD (Semis Code - 403030109)			
GBPS - ACHAR SHORO LATIFABAD HYDERABAD (Semis Code - 403030109)				302,000
				302,000
				402,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1201	GBPS - ARIF KATHIAN HYDERABAD (Semis Code - 403010098)					
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>115,000</u>	<u>204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>115,000</u>	<u>198,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1201	GBPS - ARIF KATHIAN HYDERABAD (Semis Code - 403010098)					
GBPS - ARIF KATHIAN HYDERABAD (Semis Code - 403010098)				438,000	438,000	548,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1202	GBPS - ARIF SIDRA LATIFABAD HYDERABAD (Semis Code - 403030089)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>67,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1202	GBPS - ARIF SIDRA LATIFABAD HYDERABAD (Semis Code - 403030089)					
GBPS - ARIF SIDRA LATIFABAD HYDERABAD (Semis Code - 403030089)				292,000	292,000	392,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1203	GBPS - DATO KHAN JAMALI LATIFABAD HYDERABAD (Semis Code - 403030110)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>74,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1203	GBPS - DATO KHAN JAMALI LATIFABAD HYDERABAD (Semis Code - 403030110)			
GBPS - DATO KHAN JAMALI LATIFABAD HYDERABAD (Semis Code - 403030110)				312,000
				312,000
				413,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1204	GBPS - HAJI MUHAMMAD MOOSA SHORO LATIFABAD HYDERABAD (Semis Code - 403030111)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>87,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1204	GBPS - HAJI MUHAMMAD MOOSA SHORO LATIFABAD HYDERABAD (Semis Code - 403030111)					
GBPS - HAJI MUHAMMAD MOOSA SHORO LATIFABAD HYDERABAD (Semis Code - 403030111)				352,000	352,000	456,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1205	GBPS - LITTLE STAR LATIFABAD HYDERABAD (Semis Code - 403030118)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>58,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1205	GBPS - LITTLE STAR LATIFABAD HYDERABAD (Semis Code - 403030118)					
GBPS - LITTLE STAR LATIFABAD HYDERABAD (Semis Code - 403030118)				265,000	265,000	363,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1206	GBPS - GHARIB NAWAZ COLONY HYDERABAD. LATIFABAD HYDERABAD (Semis Code - 403030087)					
A03	TOTAL OPERATING EXPENSES			<u>130,000</u>	<u>79,000</u>	<u>130,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1206	GBPS - GHARIB NAWAZ COLONY HYDERABAD. LATIFABAD HYDERABAD (Semis Code - 403030087)					
GBPS - GHARIB NAWAZ COLONY HYDERABAD. LATIFABAD HYDERABAD (Semis Code - 403030087)				326,000	326,000	428,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1207	GBPS - SIR SYED AHMED LATIFABAD HYDERABAD (Semis Code - 403030154)					
A03	TOTAL OPERATING EXPENSES			<u>190,000</u>	<u>109,000</u>	<u>190,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>184,000</u>	<u>109,000</u>	<u>184,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1207	GBPS - SIR SYED AHMED LATIFABAD HYDERABAD (Semis Code - 403030154)			
GBPS - SIR SYED AHMED LATIFABAD HYDERABAD (Semis Code - 403030154)				417,000
				417,000
				526,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1208	GBPS - ADAL NOONARI @ IQBAL SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030146)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>75,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1208	GBPS - ADAL NOONARI @ IQBAL SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030146)					
GBPS - ADAL NOONARI @ IQBAL SHAH COLONY LATIFABAD HYDERABAD (Semis Code - 403030146)				316,000	316,000	417,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1209	GGPS - FAIZ-E-MILLAT @ UNNAR MIRANI LATIFABAD HYDERABAD (Semis Code - 403030066)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>85,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1209	GGPS - FAIZ-E-MILLAT @ UNNAR MIRANI LATIFABAD HYDERABAD (Semis Code - 403030066)			
GGPS - FAIZ-E-MILLAT @ UNNAR MIRANI LATIFABAD HYDERABAD (Semis Code - 403030066)				347,000
				347,000
				451,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1210	GGPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030036)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>110,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>110,000</u>	<u>187,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>203,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1210	GGPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030036)					
GGPS - RAILWAY COLONY LATIFABAD HYDERABAD (Semis Code - 403030036)				422,000	422,000	531,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1211	GGPS - ZARINA LATIFABAD HYDERABAD (Semis Code - 403030069)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>97,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1211	GGPS - ZARINA LATIFABAD HYDERABAD (Semis Code - 403030069)					
GGPS - ZARINA LATIFABAD HYDERABAD (Semis Code - 403030069)				382,000	382,000	488,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1212	GGPS - TAWAKAL MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030048)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>76,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1212	GGPS - TAWAKAL MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030048)					
GGPS - TAWAKAL MIRJAT LATIFABAD HYDERABAD (Semis Code - 403030048)				318,000	318,000	419,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1213	GGPS - M.A JINNAH LATIFABAD HYDERABAD (Semis Code - 403030034)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>74,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1213	GGPS - M.A JINNAH LATIFABAD HYDERABAD (Semis Code - 403030034)					
GGPS - M.A JINNAH LATIFABAD HYDERABAD (Semis Code - 403030034)				311,000	311,000	412,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1214	GGPS - FRONTIER SCHOOL LATIFABAD HYDERABAD (Semis Code - 403030046)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>83,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1214	GGPS - FRONTIER SCHOOL LATIFABAD HYDERABAD (Semis Code - 403030046)			
GGPS - FRONTIER SCHOOL LATIFABAD HYDERABAD (Semis Code - 403030046)				340,000
				340,000
				443,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1215	GGPS - MUHAMMADI LATIFABAD HYDERABAD (Semis Code - 403030056)					
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>99,000</u>	<u>170,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>164,000</u>	<u>99,000</u>	<u>164,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1215	GGPS - MUHAMMADI LATIFABAD HYDERABAD (Semis Code - 403030056)			
GGPS - MUHAMMADI LATIFABAD HYDERABAD (Semis Code - 403030056)				387,000
				387,000
				494,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1216	GGPS - JAMIA MILLIA 1ST LATIFABAD HYDERABAD (Semis Code - 403030032)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>85,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1216	GGPS - JAMIA MILLIA 1ST LATIFABAD HYDERABAD (Semis Code - 403030032)			
GGPS - JAMIA MILLIA 1ST LATIFABAD HYDERABAD (Semis Code - 403030032)				347,000
				347,000
				451,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1217	GGPS - LATIFABAD UNIT NO 7 LATIFABAD HYDERABAD (Semis Code - 403030042)					
A03	TOTAL OPERATING EXPENSES			<u>305,000</u>	<u>166,000</u>	<u>305,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>299,000</u>	<u>166,000</u>	<u>299,000</u>
A03901	Stationery			160,000	160,000	160,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			111,000		111,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
A09701	Furniture and fixtures			<u>121,000</u>	<u>121,000</u>	<u>242,000</u>
001	Furniture and Fixtures					121,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>164,000</u>	<u>303,000</u>	<u>164,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>86,000</u>	<u>86,000</u>	<u>86,000</u>
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>217,000</u>	<u>50,000</u>
A13370	Others			50,000	217,000	50,000
A138	TOTAL GENERAL			<u>28,000</u>		<u>28,000</u>
A13802	Maintenance of playgrounds			28,000		28,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1217	GGPS - LATIFABAD UNIT NO 7 LATIFABAD HYDERABAD (Semis Code - 403030042)					
GGPS - LATIFABAD UNIT NO 7 LATIFABAD HYDERABAD (Semis Code - 403030042)				590,000	590,000	711,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1218	GGPS - PAK ISLAMIA LATIFABAD HYDERABAD (Semis Code - 403030071)					
A03	TOTAL OPERATING EXPENSES			<u>225,000</u>	<u>126,000</u>	<u>225,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>219,000</u>	<u>126,000</u>	<u>219,000</u>
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>232,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>169,000</u>	<u>50,000</u>
A13370	Others			50,000	169,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1218	GGPS - PAK ISLAMIA LATIFABAD HYDERABAD (Semis Code - 403030071)					
GGPS - PAK ISLAMIA LATIFABAD HYDERABAD (Semis Code - 403030071)				471,000	471,000	584,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1219	GGPS - GULZAR LATIFABAD HYDERABAD (Semis Code - 403030057)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>127,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1219	GGPS - GULZAR LATIFABAD HYDERABAD (Semis Code - 403030057)			
GGPS - GULZAR LATIFABAD HYDERABAD (Semis Code - 403030057)				473,000
				473,000
				586,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1220	GGPS - LATIFABAD NO.10 LATIFABAD HYDERABAD (Semis Code - 403030062)					
A03	TOTAL OPERATING EXPENSES			<u>265,000</u>	<u>146,000</u>	<u>265,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>259,000</u>	<u>146,000</u>	<u>259,000</u>
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>267,000</u>	<u>148,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>74,000</u>	<u>74,000</u>	<u>74,000</u>
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>193,000</u>	<u>50,000</u>
A13370	Others			50,000	193,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1220	GGPS - LATIFABAD NO.10 LATIFABAD HYDERABAD (Semis Code - 403030062)			
GGPS - LATIFABAD NO.10 LATIFABAD HYDERABAD (Semis Code - 403030062)				530,000
				530,000
				647,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1221	GGPS - GUL MUHAMMAD PARHYAR GOTH LATIFABAD HYDERABAD (Semis Code - 403030050)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>71,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1221	GGPS - GUL MUHAMMAD PARHYAR GOTH LATIFABAD HYDERABAD (Semis Code - 403030050)					
GGPS - GUL MUHAMMAD PARHYAR GOTH LATIFABAD HYDERABAD (Semis Code - 403030050)				303,000	303,000	403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1222	GGPS - ANJUMAN ARAIN LATIFABAD HYDERABAD (Semis Code - 403030060)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>125,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>217,000</u>	<u>125,000</u>	<u>217,000</u>
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>230,000</u>	<u>132,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>168,000</u>	<u>50,000</u>
A13370	Others			50,000	168,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1222	GGPS - ANJUMAN ARAIN LATIFABAD HYDERABAD (Semis Code - 403030060)			
GGPS - ANJUMAN ARAIN LATIFABAD HYDERABAD (Semis Code - 403030060)				467,000
				467,000
				579,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1223	GGPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030076)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>50,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1223	GGPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030076)			
GGPS - LATIFABAD UNIT NO 8 LATIFABAD HYDERABAD (Semis Code - 403030076)				241,000
				241,000
				337,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1224	GGPS - HASHMI (N) LATIFABAD HYDERABAD (Semis Code - 403030075)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>98,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>181,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>135,000</u>	<u>50,000</u>
A13370	Others			50,000	135,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1224	GGPS - HASHMI (N) LATIFABAD HYDERABAD (Semis Code - 403030075)			
GGPS - HASHMI (N) LATIFABAD HYDERABAD (Semis Code - 403030075)				385,000
				385,000
				491,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1225	GGPS - KHATHAR STATION LATIFABAD HYDERABAD (Semis Code - 403030051)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>82,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1225	GGPS - KHATHAR STATION LATIFABAD HYDERABAD (Semis Code - 403030051)			
GGPS - KHATHAR STATION LATIFABAD HYDERABAD (Semis Code - 403030051)				337,000
				337,000
				440,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1226	GGPS - MEHRAN GIRLS LATIFABAD HYDERABAD (Semis Code - 403030061)					
A03	TOTAL OPERATING EXPENSES			<u>327,000</u>	<u>177,000</u>	<u>327,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>321,000</u>	<u>177,000</u>	<u>321,000</u>
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
A09701	Furniture and fixtures			<u>124,000</u>	<u>124,000</u>	<u>248,000</u>
001	Furniture and Fixtures					124,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>173,000</u>	<u>323,000</u>	<u>173,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>93,000</u>	<u>93,000</u>	<u>93,000</u>
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>230,000</u>	<u>50,000</u>
A13370	Others			50,000	230,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1226	GGPS - MEHRAN GIRLS LATIFABAD HYDERABAD (Semis Code - 403030061)			
GGPS - MEHRAN GIRLS LATIFABAD HYDERABAD (Semis Code - 403030061)				624,000
				624,000
				748,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1227	GGPS - ISMAIL KALHORO LATIFABAD HYDERABAD (Semis Code - 403030223)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>59,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1227	GGPS - ISMAIL KALHORO LATIFABAD HYDERABAD (Semis Code - 403030223)					
GGPS - ISMAIL KALHORO LATIFABAD HYDERABAD (Semis Code - 403030223)				267,000	267,000	365,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1228	GGPS - ADEL NOONARI LATIFABAD HYDERABAD (Semis Code - 403030049)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>86,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1228	GGPS - ADEL NOONARI LATIFABAD HYDERABAD (Semis Code - 403030049)					
GGPS - ADEL NOONARI LATIFABAD HYDERABAD (Semis Code - 403030049)				349,000	349,000	453,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1229	GGPS - JAMIA MILLIA IIND SHIFT NO.9 LATIFABAD HYDERABAD (Semis Code - 403030058)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>68,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1229	GGPS - JAMIA MILLIA IIND SHIFT NO.9 LATIFABAD HYDERABAD (Semis Code - 403030058)					
GGPS - JAMIA MILLIA IIND SHIFT NO.9 LATIFABAD HYDERABAD (Semis Code - 403030058)				295,000	295,000	395,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1230	GGPS - PAK NATIONAL LATIFABAD HYDERABAD (Semis Code - 403030072)					
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>115,000</u>	<u>204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>198,000</u>	<u>115,000</u>	<u>198,000</u>
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1230	GGPS - PAK NATIONAL LATIFABAD HYDERABAD (Semis Code - 403030072)					
GGPS - PAK NATIONAL LATIFABAD HYDERABAD (Semis Code - 403030072)				438,000	438,000	548,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1231	GGPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030047)					
A03	TOTAL OPERATING EXPENSES			<u>207,000</u>	<u>117,000</u>	<u>207,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>201,000</u>	<u>117,000</u>	<u>201,000</u>
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1231	GGPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030047)					
GGPS - TANDO MIR NOOR MUHAMMAD LATIFABAD HYDERABAD (Semis Code - 403030047)				442,000	442,000	552,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1232	GGPS - BACHAL SHORO LATIFABAD HYDERABAD (Semis Code - 403030054)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>77,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1232	GGPS - BACHAL SHORO LATIFABAD HYDERABAD (Semis Code - 403030054)					
GGPS - BACHAL SHORO LATIFABAD HYDERABAD (Semis Code - 403030054)				322,000	322,000	424,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1233	GBPS - KHAIR MUHAMMAD BABAR HYDERABAD (Semis Code - 403010337)					
A03	TOTAL OPERATING EXPENSES			<u>88,000</u>	<u>58,000</u>	<u>88,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>58,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1233	GBPS - KHAIR MUHAMMAD BABAR HYDERABAD (Semis Code - 403010337)			
GBPS - KHAIR MUHAMMAD BABAR HYDERABAD (Semis Code - 403010337)				263,000
				263,000
				361,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1234	GBPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040016)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1234	GBPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040016)					
GBPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040016)				280,000	280,000	378,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1235	GBPS - ALI MUHAMMAD KHASKHELI QASIMABAD HYDERABAD (Semis Code - 403040033)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>76,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1235	GBPS - ALI MUHAMMAD KHASKHELI QASIMABAD HYDERABAD (Semis Code - 403040033)			
GBPS - ALI MUHAMMAD KHASKHELI QASIMABAD HYDERABAD (Semis Code - 403040033)				320,000
				320,000
				422,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1236	GBPS - ARAB DONGRO QASIMABAD HYDERABAD (Semis Code - 403040010)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>97,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1236	GBPS - ARAB DONGRO QASIMABAD HYDERABAD (Semis Code - 403040010)					
GBPS - ARAB DONGRO QASIMABAD HYDERABAD (Semis Code - 403040010)				382,000	382,000	488,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1237	GBPS - LAL BUX BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010233)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1237	GBPS - LAL BUX BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010233)			
GBPS - LAL BUX BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010233)				383,000
				383,000
				489,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1238	GBPS - QASIMABAD PHAS II QASIMABAD HYDERABAD (Semis Code - 403040050)					
A03	TOTAL OPERATING EXPENSES			<u>298,000</u>	<u>163,000</u>	<u>298,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>292,000</u>	<u>163,000</u>	<u>292,000</u>
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>296,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1238	GBPS - QASIMABAD PHAS II QASIMABAD HYDERABAD (Semis Code - 403040050)			
GBPS - QASIMABAD PHAS II QASIMABAD HYDERABAD (Semis Code - 403040050)				579,000
				579,000
				699,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1239	GBPS - M.I KAZI QASIMABAD HYDERABAD (Semis Code - 403040012)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>71,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES
	2025-2026	2026-2027	2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1239	GBPS - M.I KAZI QASIMABAD HYDERABAD (Semis Code - 403040012)			
GBPS - M.I KAZI QASIMABAD HYDERABAD (Semis Code - 403040012)			303,000	303,000
				403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1240	GBPS - MUHAMMAD ALI SAMOON QASIMABAD HYDERABAD (Semis Code - 403040053)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>60,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1240	GBPS - MUHAMMAD ALI SAMOON QASIMABAD HYDERABAD (Semis Code - 403040053)			
GBPS - MUHAMMAD ALI SAMOON QASIMABAD HYDERABAD (Semis Code - 403040053)				271,000
				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1241	GBPS - LOUNG KHASKELI QASIMABAD HYDERABAD (Semis Code - 403040036)					
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>122,000</u>	<u>217,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>122,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1241	GBPS - LOUNG KHASKELI QASIMABAD HYDERABAD (Semis Code - 403040036)					
GBPS - LOUNG KHASKELI QASIMABAD HYDERABAD (Semis Code - 403040036)				458,000	458,000	570,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1242	GBPS - HAJI ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040009)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>81,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1242	GBPS - HAJI ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040009)					
GBPS - HAJI ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040009)				334,000	334,000	437,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1243	GBPS - TAHIR SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040017)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>78,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1243	GBPS - TAHIR SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040017)			
GBPS - TAHIR SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040017)				325,000
				325,000
				427,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1244	GBPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040001)					
A03	TOTAL OPERATING EXPENSES			<u>269,000</u>	<u>148,000</u>	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		
A03808	Conveyance Charges			6,000		
A039	TOTAL GENERAL			<u>263,000</u>	<u>148,000</u>	
A03901	Stationery			142,000	142,000	
A0390A	Sports Activities			24,000		
A0390B	Co-Curricular Activities			97,000		
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	
A09701	Furniture and fixtures			117,000	117,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>271,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>76,000</u>	<u>76,000</u>	
A13201	Furniture and Fixture			76,000	76,000	
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>195,000</u>	
A13370	Others			50,000	195,000	
A138	TOTAL GENERAL			<u>24,000</u>		
A13802	Maintenance of playgrounds			24,000		

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1244	GBPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040001)			
GBPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040001)				536,000
				536,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1245	GBPS - ACHAR GHAHO QASIMABAD HYDERABAD (Semis Code - 403040061)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>110,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>187,000</u>	<u>110,000</u>	<u>187,000</u>
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>120,000</u>	<u>203,000</u>	<u>120,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>150,000</u>	<u>50,000</u>
A13370	Others			50,000	150,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1245	GBPS - ACHAR GHAHO QASIMABAD HYDERABAD (Semis Code - 403040061)					
GBPS - ACHAR GHAHO QASIMABAD HYDERABAD (Semis Code - 403040061)				422,000	422,000	531,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1246	GBPS - SANGER MIRBHAR QASIMABAD HYDERABAD (Semis Code - 403040060)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>101,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1246	GBPS - SANGER MIRBHAR QASIMABAD HYDERABAD (Semis Code - 403040060)					
GBPS - SANGER MIRBHAR QASIMABAD HYDERABAD (Semis Code - 403040060)				394,000	394,000	501,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1247	GBPS - HAJI JAMSHORO QASIMABAD HYDERABAD (Semis Code - 403040052)					
A03	TOTAL OPERATING EXPENSES			<u>148,000</u>	<u>88,000</u>	<u>148,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>88,000</u>	<u>142,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1247	GBPS - HAJI JAMSHORO QASIMABAD HYDERABAD (Semis Code - 403040052)			
GBPS - HAJI JAMSHORO QASIMABAD HYDERABAD (Semis Code - 403040052)				353,000
				353,000
				457,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1248	GBPS - SAJAN DETHO QASIMABAD HYDERABAD (Semis Code - 403040049)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>79,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1248	GBPS - SAJAN DETHO QASIMABAD HYDERABAD (Semis Code - 403040049)			
GBPS - SAJAN DETHO QASIMABAD HYDERABAD (Semis Code - 403040049)				327,000
				327,000
				429,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1249	GBPS - SAHAFI COLONY QASIMABAD HYDERABAD (Semis Code - 403040046)					
A03	TOTAL OPERATING EXPENSES			<u>208,000</u>	<u>118,000</u>	<u>208,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>202,000</u>	<u>118,000</u>	<u>202,000</u>
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>125,000</u>	<u>215,000</u>	<u>125,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>158,000</u>	<u>50,000</u>
A13370	Others			50,000	158,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1249	GBPS - SAHAFI COLONY QASIMABAD HYDERABAD (Semis Code - 403040046)			
GBPS - SAHAFI COLONY QASIMABAD HYDERABAD (Semis Code - 403040046)				444,000
				444,000
				555,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1250	GBPS - QAZI MUHAMMAD AZAM HUR CAMP QASIMABAD HYDERABAD (Semis Code - 403040084)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>69,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1250	GBPS - QAZI MUHAMMAD AZAM HUR CAMP QASIMABAD HYDERABAD (Semis Code - 403040084)			
GBPS - QAZI MUHAMMAD AZAM HUR CAMP QASIMABAD HYDERABAD (Semis Code - 403040084)				297,000
				297,000
				397,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1251	GBPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040002)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>77,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1251	GBPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040002)					
GBPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040002)				322,000	322,000	424,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1252	GBPS - GULAB CHANNA QASIMABAD HYDERABAD (Semis Code - 403040083)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>78,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1252	GBPS - GULAB CHANNA QASIMABAD HYDERABAD (Semis Code - 403040083)					
GBPS - GULAB CHANNA QASIMABAD HYDERABAD (Semis Code - 403040083)				325,000	325,000	427,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1253	GBPS - SAFFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040018)					
A03	TOTAL OPERATING EXPENSES			<u>261,000</u>	<u>144,000</u>	<u>261,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>255,000</u>	<u>144,000</u>	<u>255,000</u>
A03901	Stationery			138,000	138,000	138,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A09701	Furniture and fixtures			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
001	Furniture and Fixtures					116,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>146,000</u>	<u>263,000</u>	<u>146,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>190,000</u>	<u>50,000</u>
A13370	Others			50,000	190,000	50,000
A138	TOTAL GENERAL			<u>23,000</u>		<u>23,000</u>
A13802	Maintenance of playgrounds			23,000		23,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1253	GBPS - SAFFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040018)			
GBPS - SAFFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040018)				523,000
				523,000
				639,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1254	GBPS - MUNICIPAL MODEL QASIMABAD HYDERABAD (Semis Code - 403040020)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>97,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1254	GBPS - MUNICIPAL MODEL QASIMABAD HYDERABAD (Semis Code - 403040020)			
GBPS - MUNICIPAL MODEL QASIMABAD HYDERABAD (Semis Code - 403040020)				382,000
				382,000
				488,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1255	GBPS - URIS SOLANGI @ BUDHO PALARI QASIMABAD HYDERABAD (Semis Code - 403040059)					
A03	TOTAL OPERATING EXPENSES			<u>205,000</u>	<u>116,000</u>	<u>205,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>199,000</u>	<u>116,000</u>	<u>199,000</u>
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>124,000</u>	<u>213,000</u>	<u>124,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>157,000</u>	<u>50,000</u>
A13370	Others			50,000	157,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1255	GBPS - URIS SOLANGI @ BUDHO PALARI QASIMABAD HYDERABAD (Semis Code - 403040059)					
GBPS - URIS SOLANGI @ BUDHO PALARI QASIMABAD HYDERABAD (Semis Code - 403040059)				439,000	439,000	549,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1256	GBPS - KHABER KHERO QASIMABAD HYDERABAD (Semis Code - 403040003)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>83,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>153,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1256	GBPS - KHABER KHERO QASIMABAD HYDERABAD (Semis Code - 403040003)					
GBPS - KHABER KHERO QASIMABAD HYDERABAD (Semis Code - 403040003)				339,000	339,000	442,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1257	GBPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040005)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>95,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1257	GBPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040005)					
GBPS - BACHAL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040005)				377,000	377,000	483,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1258	GBPS - SHAFI MUHAMMAD BROHI QASIMABAD HYDERABAD (Semis Code - 403040008)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>65,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1258	GBPS - SHAFI MUHAMMAD BROHI QASIMABAD HYDERABAD (Semis Code - 403040008)			
GBPS - SHAFI MUHAMMAD BROHI QASIMABAD HYDERABAD (Semis Code - 403040008)				286,000
				286,000
				385,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1259	GBPS - MUHAMMAD KHAN BAGRANI QASIMABAD HYDERABAD (Semis Code - 403040035)					
A03	TOTAL OPERATING EXPENSES			<u>241,000</u>	<u>134,000</u>	<u>241,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>235,000</u>	<u>134,000</u>	<u>235,000</u>
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>245,000</u>	<u>138,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>178,000</u>	<u>50,000</u>
A13370	Others			50,000	178,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1259	GBPS - MUHAMMAD KHAN BAGRANI QASIMABAD HYDERABAD (Semis Code - 403040035)			
GBPS - MUHAMMAD KHAN BAGRANI QASIMABAD HYDERABAD (Semis Code - 403040035)				493,000
				493,000
				607,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1260	GBPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040051)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>56,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1260	GBPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040051)					
GBPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040051)				258,000	258,000	355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1261	GBPS - MULAN FARASH QASIMABAD HYDERABAD (Semis Code - 403040031)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>66,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1261	GBPS - MULAN FARASH QASIMABAD HYDERABAD (Semis Code - 403040031)					
GBPS - MULAN FARASH QASIMABAD HYDERABAD (Semis Code - 403040031)				288,000	288,000	387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1262	GBPS - ALI ABAD COLONY QASIMABAD HYDERABAD (Semis Code - 403010019)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>54,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1262	GBPS - ALI ABAD COLONY QASIMABAD HYDERABAD (Semis Code - 403010019)					
GBPS - ALI ABAD COLONY QASIMABAD HYDERABAD (Semis Code - 403010019)				252,000	252,000	349,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1263	GGPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040021)					
A03	TOTAL OPERATING EXPENSES			<u>297,000</u>	<u>162,000</u>	<u>297,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>291,000</u>	<u>162,000</u>	<u>291,000</u>
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
A09701	Furniture and fixtures			<u>120,000</u>	<u>120,000</u>	<u>240,000</u>
001	Furniture and Fixtures					120,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>296,000</u>	<u>161,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>212,000</u>	<u>50,000</u>
A13370	Others			50,000	212,000	50,000
A138	TOTAL GENERAL			<u>27,000</u>		<u>27,000</u>
A13802	Maintenance of playgrounds			27,000		27,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1263	GGPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040021)			
GGPS - NOOR KHAN CHANG QASIMABAD HYDERABAD (Semis Code - 403040021)				578,000
				578,000
				698,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1264	GBPS - KIRIR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040004)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>82,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1264	GBPS - KIRIR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040004)			
GBPS - KIRIR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040004)				337,000
				337,000
				440,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1265	GBPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040045)					
A03	TOTAL OPERATING EXPENSES			<u>217,000</u>	<u>122,000</u>	<u>217,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>122,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1265	GBPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040045)					
GBPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040045)				457,000	457,000	568,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1266	GGPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040039)					
A03	TOTAL OPERATING EXPENSES			<u>244,000</u>	<u>135,000</u>	<u>244,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>238,000</u>	<u>135,000</u>	<u>238,000</u>
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>249,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1266	GGPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040039)					
GGPS - PEON COLONY QASIMABAD HYDERABAD (Semis Code - 403040039)				498,000	498,000	612,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1267	GGPS - SHAH BUKHARI QASIMABAD HYDERABAD (Semis Code - 403040082)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1267	GGPS - SHAH BUKHARI QASIMABAD HYDERABAD (Semis Code - 403040082)					
GGPS - SHAH BUKHARI QASIMABAD HYDERABAD (Semis Code - 403040082)				272,000	272,000	370,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1268	GGPS - ARAB DOGAR GOTH @ BACHAL CHANDIO QASIMABAD HYDERABAD (Semis Code - 403040027)					
A03	TOTAL OPERATING EXPENSES			<u>215,000</u>	<u>121,000</u>	<u>215,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>121,000</u>	<u>209,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>223,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1268	GGPS - ARAB DOGAR GOTH @ BACHAL CHANDIO QASIMABAD HYDERABAD (Semis Code - 403040027)					
GGPS - ARAB DOGAR GOTH @ BACHAL CHANDIO QASIMABAD HYDERABAD (Semis Code - 403040027)				455,000	455,000	566,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1269	GGPS - CITIZEN COLONY QASIMABAD HYDERABAD (Semis Code - 403040030)					
A03	TOTAL OPERATING EXPENSES			<u>314,000</u>	<u>170,000</u>	<u>314,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>308,000</u>	<u>170,000</u>	<u>308,000</u>
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
A09701	Furniture and fixtures			<u>122,000</u>	<u>122,000</u>	<u>244,000</u>
001	Furniture and Fixtures					122,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>312,000</u>	<u>168,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>223,000</u>	<u>50,000</u>
A13370	Others			50,000	223,000	50,000
A138	TOTAL GENERAL			<u>29,000</u>		<u>29,000</u>
A13802	Maintenance of playgrounds			29,000		29,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1269	GGPS - CITIZEN COLONY QASIMABAD HYDERABAD (Semis Code - 403040030)			
GGPS - CITIZEN COLONY QASIMABAD HYDERABAD (Semis Code - 403040030)				604,000
				604,000
				726,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1270	GGPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040056)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>112,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>112,000</u>	<u>191,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>206,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1270	GGPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040056)					
GGPS - HADI NAGAR QASIMABAD HYDERABAD (Semis Code - 403040056)				427,000	427,000	536,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1271	GBPS - BIAN PUR HYDERABAD HYDERABAD (Semis Code - 403010215)					
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>101,000</u>	<u>170,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>101,000</u>	<u>158,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1271	GBPS - BIAN PUR HYDERABAD HYDERABAD (Semis Code - 403010215)			
GBPS - BIAN PUR HYDERABAD HYDERABAD (Semis Code - 403010215)				384,000
				384,000
				490,000

600

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1272	GBPS - KHARI MIR SAHIB HYDERABAD HYDERABAD (Semis Code - 403010034)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1272	GBPS - KHARI MIR SAHIB HYDERABAD HYDERABAD (Semis Code - 403010034)			
GBPS - KHARI MIR SAHIB HYDERABAD HYDERABAD (Semis Code - 403010034)				298,000
				298,000
				398,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1273	GGPS - A.M.I QAZI @ SHAFI BROHI QASIMABAD HYDERABAD (Semis Code - 403040028)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1273	GGPS - A.M.I QAZI @ SHAFI BROHI QASIMABAD HYDERABAD (Semis Code - 403040028)			
GGPS - A.M.I QAZI @ SHAFI BROHI QASIMABAD HYDERABAD (Semis Code - 403040028)				322,000
				322,000
				423,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1274	GGPS - SAFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040058)					
A03	TOTAL OPERATING EXPENSES			<u>187,000</u>	<u>107,000</u>	<u>187,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1274	GGPS - SAFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040058)			
GGPS - SAFAR SHEEDI QASIMABAD HYDERABAD (Semis Code - 403040058)				412,000
				412,000
				520,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1275	GGPS - ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040025)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>81,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1275	GGPS - ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040025)			
GGPS - ISMAIL SOOMRO QASIMABAD HYDERABAD (Semis Code - 403040025)				334,000
				334,000
				437,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1276	GGPS - AMNA SEHRISH NAGAR QASIMABAD HYDERABAD (Semis Code - 403040054)					
A03	TOTAL OPERATING EXPENSES			<u>385,000</u>	<u>206,000</u>	<u>385,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>379,000</u>	<u>206,000</u>	<u>379,000</u>
A03901	Stationery			200,000	200,000	200,000
A0390A	Sports Activities			36,000		36,000
A0390B	Co-Curricular Activities			143,000		143,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
A09701	Furniture and fixtures			<u>130,000</u>	<u>130,000</u>	<u>260,000</u>
001	Furniture and Fixtures					130,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>196,000</u>	<u>375,000</u>	<u>196,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A13201	Furniture and Fixture			110,000	110,000	110,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>265,000</u>	<u>50,000</u>
A13370	Others			50,000	265,000	50,000
A138	TOTAL GENERAL			<u>36,000</u>		<u>36,000</u>
A13802	Maintenance of playgrounds			36,000		36,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1276	GGPS - AMNA SEHRISH NAGAR QASIMABAD HYDERABAD (Semis Code - 403040054)			
GGPS - AMNA SEHRISH NAGAR QASIMABAD HYDERABAD (Semis Code - 403040054)				711,000
				711,000
				841,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1277	GGPS - QASIMABAD PHASE I QASIMABAD HYDERABAD (Semis Code - 403040057)					
A03	TOTAL OPERATING EXPENSES			<u>227,000</u>	<u>127,000</u>	<u>227,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>133,000</u>	<u>233,000</u>	<u>133,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>170,000</u>	<u>50,000</u>
A13370	Others			50,000	170,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

611

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1277	GGPS - QASIMABAD PHASE I QASIMABAD HYDERABAD (Semis Code - 403040057)					
GGPS - QASIMABAD PHASE I QASIMABAD HYDERABAD (Semis Code - 403040057)				473,000	473,000	586,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1278	GGPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040023)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>90,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1278	GGPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040023)			
GGPS - ISMAIL CHAND QASIMABAD HYDERABAD (Semis Code - 403040023)				
				362,000
				362,000
				467,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1279	GGPS - KIRAR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040022)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>62,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1279	GGPS - KIRAR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040022)			
GGPS - KIRAR SOLANGI QASIMABAD HYDERABAD (Semis Code - 403040022)				276,000
				276,000
				374,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1280	GGPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040043)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>93,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1280	GGPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040043)					
GGPS - PATHAN GOTH QASIMABAD HYDERABAD (Semis Code - 403040043)				370,000	370,000	475,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1281	GBPS - QASIM GAHO HYDERABAD HYDERABAD (Semis Code - 403010281)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1281	GBPS - QASIM GAHO HYDERABAD HYDERABAD (Semis Code - 403010281)					
GBPS - QASIM GAHO HYDERABAD HYDERABAD (Semis Code - 403010281)				418,000	418,000	526,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1282	GBPS - ABDULLAH PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010394)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1282	GBPS - ABDULLAH PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010394)			
GBPS - ABDULLAH PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010394)				303,000
				303,000
				403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1283	GBPS - KHARI MUHAMMAD THEBO HYDERABAD HYDERABAD (Semis Code - 403010352)					
A03	TOTAL OPERATING EXPENSES			<u>330,000</u>	<u>181,000</u>	<u>330,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>318,000</u>	<u>181,000</u>	<u>318,000</u>
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
A09701	Furniture and fixtures			<u>123,000</u>	<u>123,000</u>	<u>246,000</u>
001	Furniture and Fixtures					123,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>321,000</u>	<u>172,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>92,000</u>	<u>92,000</u>	<u>92,000</u>
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>229,000</u>	<u>50,000</u>
A13370	Others			50,000	229,000	50,000
A138	TOTAL GENERAL			<u>30,000</u>		<u>30,000</u>
A13802	Maintenance of playgrounds			30,000		30,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1283	GBPS - KHARI MUHAMMAD THEBO HYDERABAD HYDERABAD (Semis Code - 403010352)			
GBPS - KHARI MUHAMMAD THEBO HYDERABAD HYDERABAD (Semis Code - 403010352)				625,000
				625,000
				748,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1284	GBPS - BACHANDO UNAR HYDERABAD HYDERABAD (Semis Code - 403010474)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1284	GBPS - BACHANDO UNAR HYDERABAD HYDERABAD (Semis Code - 403010474)			
GBPS - BACHANDO UNAR HYDERABAD HYDERABAD (Semis Code - 403010474)				343,000
				343,000
				446,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1285	GBPS - QADIR BUX SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010267)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1285	GBPS - QADIR BUX SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010267)					
GBPS - QADIR BUX SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010267)				331,000	331,000	433,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1286	GBPS - MUHAMMAD HASHIM SAMOAN HYDERABAD HYDERABAD (Semis Code - 403010242)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1286	GBPS - MUHAMMAD HASHIM SAMOAN HYDERABAD HYDERABAD (Semis Code - 403010242)					
GBPS - MUHAMMAD HASHIM SAMOAN HYDERABAD HYDERABAD (Semis Code - 403010242)				317,000	317,000	418,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1287	GBPS - GOLO DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010253)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1287	GBPS - GOLO DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010253)			
GBPS - GOLO DHAMACH HYDERABAD HYDERABAD (Semis Code - 403010253)				422,000
				422,000
				531,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1288	GBPS - RAMZAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010315)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1288	GBPS - RAMZAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010315)			
GBPS - RAMZAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010315)				309,000
				309,000
				409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1289	GBPS - GHARIB ABAD HYDERABAD HYDERABAD (Semis Code - 403010379)					
A03	TOTAL OPERATING EXPENSES			<u>175,000</u>	<u>101,000</u>	<u>175,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1289	GBPS - GHARIB ABAD HYDERABAD HYDERABAD (Semis Code - 403010379)			
GBPS - GHARIB ABAD HYDERABAD HYDERABAD (Semis Code - 403010379)				394,000
				394,000
				501,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1290	GBPS - KHUDA DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010306)					
A03	TOTAL OPERATING EXPENSES			<u>181,000</u>	<u>107,000</u>	<u>181,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>169,000</u>	<u>107,000</u>	<u>169,000</u>
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1290	GBPS - KHUDA DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010306)			
GBPS - KHUDA DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010306)				400,000
				400,000
				507,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1291	GBPS - HAJI HARIS PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010303)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1291	GBPS - HAJI HARIS PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010303)					
GBPS - HAJI HARIS PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010303)				307,000	307,000	407,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1292	GBPS - HAJI MEHRAB SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010305)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1292	GBPS - HAJI MEHRAB SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010305)			
GBPS - HAJI MEHRAB SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010305)				326,000
				326,000
				428,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1293	GBPS - JAN MUHAMMAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010209)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1293	GBPS - JAN MUHAMMAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010209)			
GBPS - JAN MUHAMMAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010209)				307,000
				307,000
				407,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1294	GBPS - SAEED KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010092)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1294	GBPS - SAEED KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010092)			
GBPS - SAEED KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010092)				247,000
				247,000
				343,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1295	GBPS - NABI BUX PALAR HYDERABAD HYDERABAD (Semis Code - 403010493)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1295	GBPS - NABI BUX PALAR HYDERABAD HYDERABAD (Semis Code - 403010493)			
GBPS - NABI BUX PALAR HYDERABAD HYDERABAD (Semis Code - 403010493)				273,000
				273,000
				371,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1296	GBPS - JADU KHAN BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010459)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1296	GBPS - JADU KHAN BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010459)					
GBPS - JADU KHAN BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010459)				263,000	263,000	360,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1297	GBPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010041)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1297	GBPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010041)			
GBPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010041)				253,000
				253,000
				349,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1298	GBPS - GUL MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010499)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1298	GBPS - GUL MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010499)			
GBPS - GUL MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010499)				292,000
				292,000
				391,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1299	GBPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010025)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1299	GBPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010025)			
GBPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010025)				292,000
				292,000
				391,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1300	GBPS - ABO TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010076)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1300	GBPS - ABO TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010076)					
GBPS - ABO TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010076)				341,000	341,000	444,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1301	GBPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010052)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1301	GBPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010052)			
GBPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010052)				309,000
				309,000
				409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1302	GBPS - HAJI IMAM ALI UNAR HYDERABAD HYDERABAD (Semis Code - 403010005)					
A03	TOTAL OPERATING EXPENSES			<u>149,000</u>	<u>91,000</u>	<u>149,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>137,000</u>	<u>91,000</u>	<u>137,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>158,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>120,000</u>	<u>50,000</u>
A13370	Others			50,000	120,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1302	GBPS - HAJI IMAM ALI UNAR HYDERABAD HYDERABAD (Semis Code - 403010005)			
GBPS - HAJI IMAM ALI UNAR HYDERABAD HYDERABAD (Semis Code - 403010005)				353,000
				353,000
				457,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1303	GBPS - AHMED KHAN NAHOON HYDERABAD HYDERABAD (Semis Code - 403010065)					
A03	TOTAL OPERATING EXPENSES			<u>243,000</u>	<u>138,000</u>	<u>243,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>231,000</u>	<u>138,000</u>	<u>231,000</u>
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
A09701	Furniture and fixtures			<u>114,000</u>	<u>114,000</u>	<u>228,000</u>
001	Furniture and Fixtures					114,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>137,000</u>	<u>242,000</u>	<u>137,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>176,000</u>	<u>50,000</u>
A13370	Others			50,000	176,000	50,000
A138	TOTAL GENERAL			<u>21,000</u>		<u>21,000</u>
A13802	Maintenance of playgrounds			21,000		21,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1303	GBPS - AHMED KHAN NAHOON HYDERABAD HYDERABAD (Semis Code - 403010065)			
GBPS - AHMED KHAN NAHOON HYDERABAD HYDERABAD (Semis Code - 403010065)				494,000
				494,000
				608,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1304	GBPS - GULLAN PITAFI HYDERABAD HYDERABAD (Semis Code - 403010256)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1304	GBPS - GULLAN PITAFI HYDERABAD HYDERABAD (Semis Code - 403010256)			
GBPS - GULLAN PITAFI HYDERABAD HYDERABAD (Semis Code - 403010256)				325,000
				325,000
				427,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1305	GBPS - SALEH KHOSO HYDERABAD HYDERABAD (Semis Code - 403010494)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1305	GBPS - SALEH KHOSO HYDERABAD HYDERABAD (Semis Code - 403010494)					
GBPS - SALEH KHOSO HYDERABAD HYDERABAD (Semis Code - 403010494)				317,000	317,000	418,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1306	GBPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010049)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1306	GBPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010049)			
GBPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010049)			418,000	418,000 526,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1307	GBPS - MOOLAN HYDERABAD HYDERABAD (Semis Code - 403010353)					
A03	TOTAL OPERATING EXPENSES			<u>235,000</u>	<u>134,000</u>	<u>235,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>223,000</u>	<u>134,000</u>	<u>223,000</u>
A03901	Stationery			122,000	122,000	122,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>235,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>171,000</u>	<u>50,000</u>
A13370	Others			50,000	171,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1307	GBPS - MOOLAN HYDERABAD HYDERABAD (Semis Code - 403010353)			
GBPS - MOOLAN HYDERABAD HYDERABAD (Semis Code - 403010353)				482,000
				482,000
				595,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1308	GBPS - USMAN PATIAL HYDERABAD HYDERABAD (Semis Code - 403010456)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1308	GBPS - USMAN PATIAL HYDERABAD HYDERABAD (Semis Code - 403010456)			
GBPS - USMAN PATIAL HYDERABAD HYDERABAD (Semis Code - 403010456)				298,000
				298,000
				398,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1309	GBPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010284)					
A03	TOTAL OPERATING EXPENSES			<u>204,000</u>	<u>119,000</u>	<u>204,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>192,000</u>	<u>119,000</u>	<u>192,000</u>
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
A09701	Furniture and fixtures			<u>110,000</u>	<u>110,000</u>	<u>220,000</u>
001	Furniture and Fixtures					110,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>206,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1309	GBPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010284)			
GBPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010284)				435,000
				435,000
				545,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1310	GBPS - BUNGUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010296)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1310	GBPS - BUNGUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010296)			
GBPS - BUNGUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010296)				292,000
				292,000
				391,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1311	GBPS - MITHOO VIGHIO MAL HYDERABAD HYDERABAD (Semis Code - 403010392)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1311	GBPS - MITHOO VIGHIO MAL HYDERABAD HYDERABAD (Semis Code - 403010392)			
GBPS - MITHOO VIGHIO MAL HYDERABAD HYDERABAD (Semis Code - 403010392)				322,000
				322,000
				423,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1312	GBPS - MUHAMMAD HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010224)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1312	GBPS - MUHAMMAD HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010224)			
GBPS - MUHAMMAD HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010224)				337,000
				337,000
				439,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1313	GBPS - SHAH NAWAZ JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010085)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1313	GBPS - SHAH NAWAZ JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010085)			
GBPS - SHAH NAWAZ JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010085)				362,000
				362,000
				466,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1314	GBPS - UMAID ALI BORANO HYDERABAD HYDERABAD (Semis Code - 403010365)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1314	GBPS - UMAID ALI BORANO HYDERABAD HYDERABAD (Semis Code - 403010365)			
GBPS - UMAID ALI BORANO HYDERABAD HYDERABAD (Semis Code - 403010365)				303,000
				303,000
				403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1315	GBPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010342)					
A03	TOTAL OPERATING EXPENSES			<u>353,000</u>	<u>193,000</u>	<u>353,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>341,000</u>	<u>193,000</u>	<u>341,000</u>
A03901	Stationery			181,000	181,000	181,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
A09701	Furniture and fixtures			<u>126,000</u>	<u>126,000</u>	<u>252,000</u>
001	Furniture and Fixtures					126,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>181,000</u>	<u>341,000</u>	<u>181,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>99,000</u>
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>242,000</u>	<u>50,000</u>
A13370	Others			50,000	242,000	50,000
A138	TOTAL GENERAL			<u>32,000</u>		<u>32,000</u>
A13802	Maintenance of playgrounds			32,000		32,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1315	GBPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010342)			
GBPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010342)				660,000
				660,000
				786,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1316	GBPS - TANDO HYDER HYDERABAD HYDERABAD (Semis Code - 403010043)					
A03	TOTAL OPERATING EXPENSES			<u>363,000</u>	<u>198,000</u>	<u>363,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>351,000</u>	<u>198,000</u>	<u>351,000</u>
A03901	Stationery			186,000	186,000	186,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>185,000</u>	<u>350,000</u>	<u>185,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>248,000</u>	<u>50,000</u>
A13370	Others			50,000	248,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1316	GBPS - TANDO HYDER HYDERABAD HYDERABAD (Semis Code - 403010043)					
GBPS - TANDO HYDER HYDERABAD HYDERABAD (Semis Code - 403010043)				675,000	675,000	802,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1317	GBPS - ALLAH BACHAYO CHHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010421)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1317	GBPS - ALLAH BACHAYO CHHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010421)			
GBPS - ALLAH BACHAYO CHHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010421)				328,000
				328,000
				430,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1318	GBPS - HUSSAIN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010416)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>144,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1318	GBPS - HUSSAIN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010416)			
GBPS - HUSSAIN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010416)				330,000
				330,000
				432,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1319	GBPS - HAJI WAHID BUX ALMANI HYDERABAD HYDERABAD (Semis Code - 403010257)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1319	GBPS - HAJI WAHID BUX ALMANI HYDERABAD HYDERABAD (Semis Code - 403010257)			
GBPS - HAJI WAHID BUX ALMANI HYDERABAD HYDERABAD (Semis Code - 403010257)				293,000
				293,000
				392,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1320	GBPS - GHULAM HUSSAIN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010382)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1320	GBPS - GHULAM HUSSAIN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010382)			
GBPS - GHULAM HUSSAIN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010382)				279,000
				279,000
				377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1321	GBPS - JEHAN KHAN KATHEYO HYDERABAD HYDERABAD (Semis Code - 403010400)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1321	GBPS - JEHAN KHAN KATHEYO HYDERABAD HYDERABAD (Semis Code - 403010400)			
GBPS - JEHAN KHAN KATHEYO HYDERABAD HYDERABAD (Semis Code - 403010400)				331,000
				331,000
				433,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1322	GBPS - BUDHO LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010221)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1322	GBPS - BUDHO LAGHARI HYDERABAD			
	HYDERABAD (Semis Code - 403010221)			
GBPS - BUDHO LAGHARI HYDERABAD				303,000
HYDERABAD (Semis Code - 403010221)				303,000
				403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1323	GBPS - TALPUR MOHALLA HYDERABAD HYDERABAD (Semis Code - 403010074)					
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>135,000</u>	<u>237,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>135,000</u>	<u>225,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>236,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>172,000</u>	<u>50,000</u>
A13370	Others			50,000	172,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1323	GBPS - TALPUR MOHALLA HYDERABAD			
	HYDERABAD (Semis Code - 403010074)			
GBPS - TALPUR MOHALLA HYDERABAD				484,000
HYDERABAD (Semis Code - 403010074)				484,000
				597,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1324	GBPS - ALLAH RAKHIO MACHHI HYDERABAD HYDERABAD (Semis Code - 403010288)					
A03	TOTAL OPERATING EXPENSES			<u>223,000</u>	<u>128,000</u>	<u>223,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>211,000</u>	<u>128,000</u>	<u>211,000</u>
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
A09701	Furniture and fixtures			<u>112,000</u>	<u>112,000</u>	<u>224,000</u>
001	Furniture and Fixtures					112,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>224,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>164,000</u>	<u>50,000</u>
A13370	Others			50,000	164,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1324	GBPS - ALLAH RAKHIO MACHHI HYDERABAD HYDERABAD (Semis Code - 403010288)			
GBPS - ALLAH RAKHIO MACHHI HYDERABAD HYDERABAD (Semis Code - 403010288)				464,000
				464,000
				576,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1325	GBPS - NANGAR WASAN HYDERABAD HYDERABAD (Semis Code - 403010364)					
A03	TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>144,000</u>	<u>255,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>243,000</u>	<u>144,000</u>	<u>243,000</u>
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>253,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>183,000</u>	<u>50,000</u>
A13370	Others			50,000	183,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1325	GBPS - NANGAR WASAN HYDERABAD HYDERABAD (Semis Code - 403010364)			
GBPS - NANGAR WASAN HYDERABAD HYDERABAD (Semis Code - 403010364)				512,000
				512,000
				627,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1326	GBPS - WORK SHOP HYDERABAD HYDERABAD (Semis Code - 403010405)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1326	GBPS - WORK SHOP HYDERABAD HYDERABAD (Semis Code - 403010405)					
GBPS - WORK SHOP HYDERABAD HYDERABAD (Semis Code - 403010405)				403,000	403,000	510,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1327	GBPS - AMIN HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010417)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1327	GBPS - AMIN HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010417)			
GBPS - AMIN HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010417)				278,000
				278,000
				376,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1328	GBPS - SHAHDAD KHERO HYDERABAD HYDERABAD (Semis Code - 403010497)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1328	GBPS - SHAHDAD KHERO HYDERABAD HYDERABAD (Semis Code - 403010497)			
GBPS - SHAHDAD KHERO HYDERABAD HYDERABAD (Semis Code - 403010497)				279,000
				279,000
				377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1329	GBPS - SHAHEED MAHRAM ALI MASHORI HYDERABAD HYDERABAD (Semis Code - 403010391)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1329	GBPS - SHAHEED MAHRAM ALI MASHORI HYDERABAD HYDERABAD (Semis Code - 403010391)					
GBPS - SHAHEED MAHRAM ALI MASHORI HYDERABAD HYDERABAD (Semis Code - 403010391)				288,000	288,000	387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1330	GBPS - HAJI IBRAHIM SHAHNO HYDERABAD HYDERABAD (Semis Code - 403010222)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1330	GBPS - HAJI IBRAHIM SHAHNO HYDERABAD HYDERABAD (Semis Code - 403010222)					
GBPS - HAJI IBRAHIM SHAHNO HYDERABAD HYDERABAD (Semis Code - 403010222)				264,000	264,000	361,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1331	GBPS - EDEN SHORO HYDERABAD HYDERABAD (Semis Code - 403010220)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1331	GBPS - EDEN SHORO HYDERABAD HYDERABAD (Semis Code - 403010220)					
GBPS - EDEN SHORO HYDERABAD HYDERABAD (Semis Code - 403010220)				298,000	298,000	398,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1332	GBPS - GUL MUHAMMAD SHORO HYDERABAD HYDERABAD (Semis Code - 403010461)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1332	GBPS - GUL MUHAMMAD SHORO HYDERABAD HYDERABAD (Semis Code - 403010461)			
GBPS - GUL MUHAMMAD SHORO HYDERABAD HYDERABAD (Semis Code - 403010461)				278,000
				278,000
				376,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1333	GBPS - SATHHI MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010418)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1333	GBPS - SATHHI MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010418)			
GBPS - SATHHI MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010418)				252,000
				252,000
				348,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1334	GBPS - BACHO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010351)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1334	GBPS - BACHO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010351)			
GBPS - BACHO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010351)			328,000	328,000 430,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1335	GBPS - USMAN MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010264)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1335	GBPS - USMAN MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010264)			
GBPS - USMAN MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010264)				232,000
				232,000
				327,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1336	GBPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010004)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1336	GBPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010004)					
GBPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010004)				303,000	303,000	403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1337	GBPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010053)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1337	GBPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010053)					
GBPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010053)				232,000	232,000	327,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1338	GGPS - MITHO KHAN RIND HYDERABAD HYDERABAD (Semis Code - 403010185)					
A03	TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1338	GGPS - MITHO KHAN RIND HYDERABAD HYDERABAD (Semis Code - 403010185)			
GGPS - MITHO KHAN RIND HYDERABAD HYDERABAD (Semis Code - 403010185)				222,000
				222,000
				316,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1339	GBPS - ARIF KAKA HYDERABAD HYDERABAD (Semis Code - 403010055)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>142,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1339	GBPS - ARIF KAKA HYDERABAD HYDERABAD (Semis Code - 403010055)			
GBPS - ARIF KAKA HYDERABAD HYDERABAD (Semis Code - 403010055)			326,000	428,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1340	GBPS - DARGAH TAKIYO JEWAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010260)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1340	GBPS - DARGAH TAKIYO JEWAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010260)					
GBPS - DARGAH TAKIYO JEWAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010260)				285,000	285,000	384,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1341	GBPS - ABDUL REHMAN ARAIN HYDERABAD HYDERABAD (Semis Code - 403010068)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1341	GBPS - ABDUL REHMAN ARAIN HYDERABAD HYDERABAD (Semis Code - 403010068)					
GBPS - ABDUL REHMAN ARAIN HYDERABAD HYDERABAD (Semis Code - 403010068)				322,000	322,000	423,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1342	GBPS - SAKHI ABAD HYDERABAD HYDERABAD (Semis Code - 403010433)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1342	GBPS - SAKHI ABAD HYDERABAD HYDERABAD (Semis Code - 403010433)					
GBPS - SAKHI ABAD HYDERABAD HYDERABAD (Semis Code - 403010433)				383,000	383,000	489,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1343	GBPS - SAHIB KHAN NOONDANI @ ALLAH DINO NOOMRIO HYDERABAD HYDERABAD (Semis Code - 403010291)					
A03	TOTAL OPERATING EXPENSES			<u>131,000</u>	<u>82,000</u>	<u>131,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>82,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1343	GBPS - SAHIB KHAN NOONDANI @ ALLAH DINO NOOMRIO HYDERABAD HYDERABAD (Semis Code - 403010291)					
GBPS - SAHIB KHAN NOONDANI @ ALLAH DINO NOOMRIO HYDERABAD HYDERABAD (Semis Code - 403010291)				324,000	324,000	425,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1344	GBPS - HAJI DARIA KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010500)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1344	GBPS - HAJI DARIA KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010500)			
GBPS - HAJI DARIA KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010500)				272,000
				272,000
				370,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1345	GBPS - MUHAMMAD USMAN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010406)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1345	GBPS - MUHAMMAD USMAN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010406)			
GBPS - MUHAMMAD USMAN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010406)				313,000
				313,000
				414,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1346	GBPS - ABUL QASIM THEBO HYDERABAD HYDERABAD (Semis Code - 403010300)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1346	GBPS - ABUL QASIM THEBO HYDERABAD HYDERABAD (Semis Code - 403010300)			
GBPS - ABUL QASIM THEBO HYDERABAD HYDERABAD (Semis Code - 403010300)				294,000
				294,000
				393,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1347	GBPS - DOST MUHAMMAD KEERIO HYDERABAD HYDERABAD (Semis Code - 403010336)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1347	GBPS - DOST MUHAMMAD KEERIO HYDERABAD HYDERABAD (Semis Code - 403010336)			
GBPS - DOST MUHAMMAD KEERIO HYDERABAD HYDERABAD (Semis Code - 403010336)				303,000
				303,000
				403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1348	GBPS - HAJI ALLAH BUX DETHO HYDERABAD HYDERABAD (Semis Code - 403010008)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1348	GBPS - HAJI ALLAH BUX DETHO HYDERABAD HYDERABAD (Semis Code - 403010008)			
GBPS - HAJI ALLAH BUX DETHO HYDERABAD HYDERABAD (Semis Code - 403010008)				358,000
				358,000
				462,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1349	GBPS - BAHADUR KORAI HYDERABAD HYDERABAD (Semis Code - 403010338)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1349	GBPS - BAHADUR KORAI HYDERABAD HYDERABAD (Semis Code - 403010338)			
GBPS - BAHADUR KORAI HYDERABAD HYDERABAD (Semis Code - 403010338)				257,000
				257,000
				354,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1350	GBPS - MUHAMMAD ALI NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010318)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1350	GBPS - MUHAMMAD ALI NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010318)			
GBPS - MUHAMMAD ALI NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010318)				298,000
				298,000
				398,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1351	GBPS - OBHAIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010271)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1351	GBPS - OBHAIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010271)			
GBPS - OBHAIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010271)				258,000
				258,000
				355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1352	GBPS - PINEE LADHO PALIJO HYDERABAD HYDERABAD (Semis Code - 403010272)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1352	GBPS - PINEE LADHO PALIJO HYDERABAD HYDERABAD (Semis Code - 403010272)			
GBPS - PINEE LADHO PALIJO HYDERABAD HYDERABAD (Semis Code - 403010272)				264,000
				264,000
				361,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1353	GBPS - ALLAH RAKHIO NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010317)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1353	GBPS - ALLAH RAKHIO NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010317)			
GBPS - ALLAH RAKHIO NIZAMANI HYDERABAD HYDERABAD (Semis Code - 403010317)				307,000
				307,000
				407,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1354	GBPS - SODHO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010447)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1354	GBPS - SODHO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010447)			
GBPS - SODHO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010447)				262,000
				262,000
				359,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1355	GBPS - GHULAM HUSSAIN HOT HYDERABAD HYDERABAD (Semis Code - 403010442)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1355	GBPS - GHULAM HUSSAIN HOT HYDERABAD HYDERABAD (Semis Code - 403010442)			
GBPS - GHULAM HUSSAIN HOT HYDERABAD HYDERABAD (Semis Code - 403010442)				273,000
				273,000
				371,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1356	GBPS - HUSSAIN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010441)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1356	GBPS - HUSSAIN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010441)			
GBPS - HUSSAIN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010441)				247,000
				247,000
				343,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1357	GBPS - HABIB BORO HYDERABAD HYDERABAD (Semis Code - 403010485)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1357	GBPS - HABIB BORO HYDERABAD HYDERABAD (Semis Code - 403010485)					
GBPS - HABIB BORO HYDERABAD HYDERABAD (Semis Code - 403010485)				240,000	240,000	335,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1358	GBPS - HAJI BORO HYDERABAD HYDERABAD (Semis Code - 403010462)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1358	GBPS - HAJI BORO HYDERABAD HYDERABAD (Semis Code - 403010462)					
GBPS - HAJI BORO HYDERABAD HYDERABAD (Semis Code - 403010462)				239,000	239,000	334,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1359	GBPS - KHAIR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010460)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1359	GBPS - KHAIR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010460)			
GBPS - KHAIR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010460)				272,000
				272,000
				370,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1360	GBPS - ALI BUX PERHIAR HYDERABAD HYDERABAD (Semis Code - 403010332)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
HB1360	GBPS - ALI BUX PERHIAR HYDERABAD HYDERABAD (Semis Code - 403010332)			
GBPS - ALI BUX PERHIAR HYDERABAD HYDERABAD (Semis Code - 403010332)				301,000
				301,000
				401,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1361	GBPS - TANDO BAHAWAL HYDERABAD HYDERABAD (Semis Code - 403010044)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1361	GBPS - TANDO BAHAWAL HYDERABAD HYDERABAD (Semis Code - 403010044)			
GBPS - TANDO BAHAWAL HYDERABAD HYDERABAD (Semis Code - 403010044)				258,000
				258,000
				355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1362	GBPS - BACHORO DERO HYDERABAD HYDERABAD (Semis Code - 403010262)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1362	GBPS - BACHORO DERO HYDERABAD HYDERABAD (Semis Code - 403010262)			
GBPS - BACHORO DERO HYDERABAD HYDERABAD (Semis Code - 403010262)				278,000
				278,000
				376,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1363	GBPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010334)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1363	GBPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010334)			
GBPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010334)				312,000
				312,000
				413,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
091	PRE.& PRI. EDU. AFFAIRS & SERV.				
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
HB1364	GBPS - HAJI IBRAHIM NAREJO HYDERABAD HYDERABAD (Semis Code - 403010246)				
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges		12,000		12,000
A039	TOTAL GENERAL		<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery		54,000	54,000	54,000
A0390A	Sports Activities		7,000		7,000
A0390B	Co-Curricular Activities		26,000		26,000
A03970	Others			12,000	
A09	TOTAL PHYSICAL ASSETS		<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures		<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures				98,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture		23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE		<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others		50,000	90,000	50,000
A138	TOTAL GENERAL		<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds		7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1364	GBPS - HAJI IBRAHIM NAREJO HYDERABAD HYDERABAD (Semis Code - 403010246)			
GBPS - HAJI IBRAHIM NAREJO HYDERABAD HYDERABAD (Semis Code - 403010246)				277,000
				277,000
				375,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1365	GBPS - ACHAR SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010275)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1365	GBPS - ACHAR SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010275)					
GBPS - ACHAR SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010275)				264,000	264,000	361,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1366	GBPS - DAWOOD VAKO HYDERABAD HYDERABAD (Semis Code - 403010471)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1366	GBPS - DAWOOD VAKO HYDERABAD HYDERABAD (Semis Code - 403010471)					
GBPS - DAWOOD VAKO HYDERABAD HYDERABAD (Semis Code - 403010471)				294,000	294,000	393,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1367	GBPS - QASIM SOLANGHI HYDERABAD HYDERABAD (Semis Code - 403010428)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1367	GBPS - QASIM SOLANGHI HYDERABAD HYDERABAD (Semis Code - 403010428)			
GBPS - QASIM SOLANGHI HYDERABAD HYDERABAD (Semis Code - 403010428)				293,000
				293,000
				392,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1368	GBPS - ALLAH DINO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010214)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1368	GBPS - ALLAH DINO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010214)			
GBPS - ALLAH DINO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010214)				362,000
				362,000
				466,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1369	GBPS - HAJI YAR MUHAMMAD NAHYOON HYDERABAD HYDERABAD (Semis Code - 403010210)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1369	GBPS - HAJI YAR MUHAMMAD NAHYOON HYDERABAD HYDERABAD (Semis Code - 403010210)			
GBPS - HAJI YAR MUHAMMAD NAHYOON HYDERABAD HYDERABAD (Semis Code - 403010210)				286,000
				286,000
				385,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1370	GBPS - JUMOON KAKO HYDERABAD HYDERABAD (Semis Code - 403010213)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1370	GBPS - JUMOON KAKO HYDERABAD HYDERABAD (Semis Code - 403010213)					
GBPS - JUMOON KAKO HYDERABAD HYDERABAD (Semis Code - 403010213)				237,000	237,000	332,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1371	GBPS - JAN MUHAMMAD TALPUR @ JAMAL KHAN GOPANG HYDERABAD HYDERABAD (Semis Code - 403010206)					
A03	TOTAL OPERATING EXPENSES			<u>100,000</u>	<u>66,000</u>	<u>100,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>88,000</u>	<u>66,000</u>	<u>88,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1371	GBPS - JAN MUHAMMAD TALPUR @ JAMAL KHAN GOPANG HYDERABAD HYDERABAD (Semis Code - 403010206)					
GBPS - JAN MUHAMMAD TALPUR @ JAMAL KHAN GOPANG HYDERABAD HYDERABAD (Semis Code - 403010206)				278,000	278,000	376,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1372	GGPS - SHAFI MUHAMMAD HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010116)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1372	GGPS - SHAFI MUHAMMAD HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010116)			
GGPS - SHAFI MUHAMMAD HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010116)				
		232,000		232,000
				327,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1373	GBPS - ROZUDDIN MARRI HYDERABAD HYDERABAD (Semis Code - 403010152)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1373	GBPS - ROZUDDIN MARRI HYDERABAD HYDERABAD (Semis Code - 403010152)			
GBPS - ROZUDDIN MARRI HYDERABAD HYDERABAD (Semis Code - 403010152)				298,000
				298,000
				398,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1374	GBPS - RAWAL NAHIYON HYDERABAD HYDERABAD (Semis Code - 403010487)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1374	GBPS - RAWAL NAHIYON HYDERABAD HYDERABAD (Semis Code - 403010487)			
GBPS - RAWAL NAHIYON HYDERABAD HYDERABAD (Semis Code - 403010487)				258,000
				258,000
				355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1375	GBPS - KHAIR MUHAMMAD BABAR QASIM ABAD HYDERABAD (Semis Code - 403040034)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1375	GBPS - KHAIR MUHAMMAD BABAR QASIM ABAD HYDERABAD (Semis Code - 403040034)			
GBPS - KHAIR MUHAMMAD BABAR QASIM ABAD HYDERABAD (Semis Code - 403040034)				309,000
				309,000
				409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1376	GBPS - SUKHAPUR HYDERABAD HYDERABAD (Semis Code - 403010031)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1376	GBPS - SUKHAPUR HYDERABAD HYDERABAD (Semis Code - 403010031)					
GBPS - SUKHAPUR HYDERABAD HYDERABAD (Semis Code - 403010031)				288,000	288,000	387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1377	GBPS - BAGWAH HYDERABAD HYDERABAD (Semis Code - 403010029)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1377	GBPS - BAGWAH HYDERABAD HYDERABAD (Semis Code - 403010029)					
GBPS - BAGWAH HYDERABAD HYDERABAD (Semis Code - 403010029)				282,000	282,000	380,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1378	GBPS - KHAMISO SHORO HYDERABAD HYDERABAD (Semis Code - 403010301)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1378	GBPS - KHAMISO SHORO HYDERABAD HYDERABAD (Semis Code - 403010301)			
GBPS - KHAMISO SHORO HYDERABAD HYDERABAD (Semis Code - 403010301)				309,000
				309,000
				409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1379	GBPS - ABDUL REHMAN PERHIYAR HYDERABAD HYDERABAD (Semis Code - 403010496)					
A03	TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1379	GBPS - ABDUL REHMAN PERHIYAR HYDERABAD HYDERABAD (Semis Code - 403010496)			
GBPS - ABDUL REHMAN PERHIYAR HYDERABAD HYDERABAD (Semis Code - 403010496)				222,000
				222,000
				316,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1380	GBPS - RAHOO PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010452)					
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>118,000</u>	<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>206,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1380	GBPS - RAHOO PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010452)					
GBPS - RAHOO PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010452)				433,000	433,000	542,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1381	GBPS - FAIZABAD HYDERABAD HYDERABAD (Semis Code - 403010356)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1381	GBPS - FAIZABAD HYDERABAD HYDERABAD (Semis Code - 403010356)					
GBPS - FAIZABAD HYDERABAD HYDERABAD (Semis Code - 403010356)				368,000	368,000	473,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1382	GBPS - ALI MURAD PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010341)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1382	GBPS - ALI MURAD PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010341)					
GBPS - ALI MURAD PARHIAR HYDERABAD HYDERABAD (Semis Code - 403010341)				262,000	262,000	359,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1383	GBPS - JAMAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010408)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1383	GBPS - JAMAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010408)					
GBPS - JAMAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010408)				262,000	262,000	359,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1384	GBPS - IBRAHIM MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010344)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1384	GBPS - IBRAHIM MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010344)			
GBPS - IBRAHIM MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010344)				256,000
				256,000
				353,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1385	GBPS - HAJI SEJAWAL JHANJHANJO HYDERABAD HYDERABAD (Semis Code - 403010388)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1385	GBPS - HAJI SEJAWAL JHANJHANJO HYDERABAD HYDERABAD (Semis Code - 403010388)			
GBPS - HAJI SEJAWAL JHANJHANJO HYDERABAD HYDERABAD (Semis Code - 403010388)				318,000
				318,000
				419,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1386	GBPS - NASEER KHAN DAHRI HYDERABAD HYDERABAD (Semis Code - 403010339)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>51,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>51,000</u>	<u>58,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1386	GBPS - NASEER KHAN DAHRI HYDERABAD HYDERABAD (Semis Code - 403010339)					
GBPS - NASEER KHAN DAHRI HYDERABAD HYDERABAD (Semis Code - 403010339)				233,000	233,000	328,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1387	GBPS - HAJI AGE DINO SHAH HYDERABAD HYDERABAD (Semis Code - 403010340)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1387	GBPS - HAJI AGE DINO SHAH HYDERABAD HYDERABAD (Semis Code - 403010340)			
GBPS - HAJI AGE DINO SHAH HYDERABAD HYDERABAD (Semis Code - 403010340)				313,000
				313,000
				414,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1388	GBPS - RAMZAN PATHAN HYDERABAD HYDERABAD (Semis Code - 403010409)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1388	GBPS - RAMZAN PATHAN HYDERABAD HYDERABAD (Semis Code - 403010409)			
GBPS - RAMZAN PATHAN HYDERABAD HYDERABAD (Semis Code - 403010409)				279,000
				279,000
				377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1389	GBPS - WIDDH HYDERABAD HYDERABAD (Semis Code - 403010327)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1389	GBPS - WIDDH HYDERABAD HYDERABAD (Semis Code - 403010327)			
GBPS - WIDDH HYDERABAD HYDERABAD (Semis Code - 403010327)			299,000	299,000 399,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1390	GBPS - ABDUL HAMEED MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010427)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1390	GBPS - ABDUL HAMEED MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010427)			
GBPS - ABDUL HAMEED MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010427)				317,000
				317,000
				418,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1391	GBPS - HADI BUX GOPANG HYDERABAD HYDERABAD (Semis Code - 403010422)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1391	GBPS - HADI BUX GOPANG HYDERABAD HYDERABAD (Semis Code - 403010422)			
GBPS - HADI BUX GOPANG HYDERABAD HYDERABAD (Semis Code - 403010422)				258,000
				258,000
				355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1392	GBPS - MAJEED UNAR HYDERABAD HYDERABAD (Semis Code - 403010434)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1392	GBPS - MAJEED UNAR HYDERABAD HYDERABAD (Semis Code - 403010434)					
GBPS - MAJEED UNAR HYDERABAD HYDERABAD (Semis Code - 403010434)				239,000	239,000	334,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1393	GBPS - PINYAL GAHO HYDERABAD HYDERABAD (Semis Code - 403010335)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
HB1393	GBPS - PINYAL GAHO HYDERABAD HYDERABAD (Semis Code - 403010335)			
GBPS - PINYAL GAHO HYDERABAD HYDERABAD (Semis Code - 403010335)				239,000
				239,000
				334,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1394	GBPS - SIDDIQUE KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010476)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1394	GBPS - SIDDIQUE KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010476)			
GBPS - SIDDIQUE KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010476)				264,000
				264,000
				361,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1395	GBPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010032)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1395	GBPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010032)			
GBPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010032)				271,000
				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1396	GBPS - BUHRANY HYDERABAD HYDERABAD (Semis Code - 403010467)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1396	GBPS - BUHRANY HYDERABAD HYDERABAD (Semis Code - 403010467)			
GBPS - BUHRANY HYDERABAD HYDERABAD (Semis Code - 403010467)				280,000
				280,000
				378,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1397	GBPS - HASHIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010483)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1397	GBPS - HASHIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010483)			
GBPS - HASHIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010483)				240,000
				240,000
				335,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1398	GBPS - HAJI MURAD RIND HYDERABAD HYDERABAD (Semis Code - 403010466)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1398	GBPS - HAJI MURAD RIND HYDERABAD HYDERABAD (Semis Code - 403010466)			
GBPS - HAJI MURAD RIND HYDERABAD HYDERABAD (Semis Code - 403010466)				264,000
				264,000
				361,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1399	GBPS - AHMED SEHTO HYDERABAD HYDERABAD (Semis Code - 403010486)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1399	GBPS - AHMED SEHTO HYDERABAD HYDERABAD (Semis Code - 403010486)			
GBPS - AHMED SEHTO HYDERABAD HYDERABAD (Semis Code - 403010486)				237,000
				237,000
				332,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1400	GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010386)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1400	GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010386)			
GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010386)				247,000
				247,000
				343,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1401	GBPS - QASIM NIMRIO HYDERABAD HYDERABAD (Semis Code - 403010368)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1401	GBPS - QASIM NIMRIO HYDERABAD HYDERABAD (Semis Code - 403010368)					
GBPS - QASIM NIMRIO HYDERABAD HYDERABAD (Semis Code - 403010368)				309,000	309,000	409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1402	GBPS - QAIM BABAR HYDERABAD HYDERABAD (Semis Code - 403010051)					
A03	TOTAL OPERATING EXPENSES			<u>180,000</u>	<u>106,000</u>	<u>180,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>168,000</u>	<u>106,000</u>	<u>168,000</u>
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>112,000</u>	<u>186,000</u>	<u>112,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>139,000</u>	<u>50,000</u>
A13370	Others			50,000	139,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1402	GBPS - QAIM BABAR HYDERABAD HYDERABAD (Semis Code - 403010051)					
GBPS - QAIM BABAR HYDERABAD HYDERABAD (Semis Code - 403010051)				399,000	399,000	506,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1403	GBPS - SULEMAN KHAN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010477)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1403	GBPS - SULEMAN KHAN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010477)					
GBPS - SULEMAN KHAN KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010477)				287,000	287,000	386,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1404	GBPS - BAGO TANGRI HYDERABAD HYDERABAD (Semis Code - 403010454)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1404	GBPS - BAGO TANGRI HYDERABAD HYDERABAD (Semis Code - 403010454)			
GBPS - BAGO TANGRI HYDERABAD HYDERABAD (Semis Code - 403010454)			279,000	279,000 377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1405	GBPS - ABDULUL GHAFOOR PUNJABI HYDERABAD HYDERABAD (Semis Code - 403010070)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1405	GBPS - ABDULUL GHAFOR PUNJABI HYDERABAD HYDERABAD (Semis Code - 403010070)					
GBPS - ABDULUL GHAFOR PUNJABI HYDERABAD HYDERABAD (Semis Code - 403010070)				301,000	301,000	401,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1406	GBPS - GUL MUHAMMAD GOPANG HYDERABAD HYDERABAD (Semis Code - 403010449)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1406	GBPS - GUL MUHAMMAD GOPANG HYDERABAD HYDERABAD (Semis Code - 403010449)			
GBPS - GUL MUHAMMAD GOPANG HYDERABAD HYDERABAD (Semis Code - 403010449)				300,000
				300,000
				400,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1407	GBPS - MADARSA ALMANI HYDERABAD HYDERABAD (Semis Code - 403010323)					
A03	TOTAL OPERATING EXPENSES			<u>183,000</u>	<u>108,000</u>	<u>183,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>171,000</u>	<u>108,000</u>	<u>171,000</u>
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>113,000</u>	<u>188,000</u>	<u>113,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>140,000</u>	<u>50,000</u>
A13370	Others			50,000	140,000	50,000
A138	TOTAL GENERAL			<u>15,000</u>		<u>15,000</u>
A13802	Maintenance of playgrounds			15,000		15,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1407	GBPS - MADARSA ALMANI HYDERABAD HYDERABAD (Semis Code - 403010323)					
GBPS - MADARSA ALMANI HYDERABAD HYDERABAD (Semis Code - 403010323)				403,000	403,000	510,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1408	GBPS - MUHAMMAD MITHAN GADAHY HYDERABAD HYDERABAD (Semis Code - 403010407)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1408	GBPS - MUHAMMAD MITHAN GADAHI HYDERABAD HYDERABAD (Semis Code - 403010407)			
GBPS - MUHAMMAD MITHAN GADAHI HYDERABAD HYDERABAD (Semis Code - 403010407)				357,000
				357,000
				461,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1409	GBPS - JAM KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010412)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1409	GBPS - JAM KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010412)					
GBPS - JAM KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010412)				313,000	313,000	414,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1410	GBPS - NIM LIYAR HYDERABAD HYDERABAD (Semis Code - 403010325)					
A03	TOTAL OPERATING EXPENSES			<u>257,000</u>	<u>145,000</u>	<u>257,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>245,000</u>	<u>145,000</u>	<u>245,000</u>
A03901	Stationery			133,000	133,000	133,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>254,000</u>	<u>142,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>184,000</u>	<u>50,000</u>
A13370	Others			50,000	184,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1410	GBPS - NIM LIYAR HYDERABAD HYDERABAD (Semis Code - 403010325)			
GBPS - NIM LIYAR HYDERABAD HYDERABAD (Semis Code - 403010325)				514,000
				514,000
				629,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1411	GGPS - ALLAH DINO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010187)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1411	GGPS - ALLAH DINO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010187)			
GGPS - ALLAH DINO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010187)				313,000
				313,000
				414,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1412	GBPS - HAJI URIS SATHIO HYDERABAD HYDERABAD (Semis Code - 403010261)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1412	GBPS - HAJI URIS SATHIO HYDERABAD HYDERABAD (Semis Code - 403010261)			
GBPS - HAJI URIS SATHIO HYDERABAD HYDERABAD (Semis Code - 403010261)				263,000
				263,000
				360,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1413	GBPS - HAJI AMEER BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010248)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1413	GBPS - HAJI AMEER BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010248)			
GBPS - HAJI AMEER BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010248)				256,000
				256,000
				353,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1414	GBPS - BAGO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010235)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1414	GBPS - BAGO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010235)			
GBPS - BAGO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010235)				267,000
				267,000
				364,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1415	GBPS - QABOOL KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010101)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1415	GBPS - QABOOL KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010101)			
GBPS - QABOOL KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010101)				263,000
				263,000
				360,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1416	GBPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010003)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1416	GBPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010003)			
GBPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010003)				318,000
				318,000
				419,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1417	GBPS - HAJI HASHIM THAHIM HYDERABAD HYDERABAD (Semis Code - 403010488)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1417	GBPS - HAJI HASHIM THAHIM HYDERABAD HYDERABAD (Semis Code - 403010488)			
GBPS - HAJI HASHIM THAHIM HYDERABAD HYDERABAD (Semis Code - 403010488)				394,000
				394,000
				501,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1418	GBPS - ABRI HYDERABAD HYDERABAD (Semis Code - 403010071)					
A03	TOTAL OPERATING EXPENSES			<u>197,000</u>	<u>115,000</u>	<u>197,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>185,000</u>	<u>115,000</u>	<u>185,000</u>
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>200,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>148,000</u>	<u>50,000</u>
A13370	Others			50,000	148,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1418	GBPS - ABRI HYDERABAD HYDERABAD (Semis Code - 403010071)			
GBPS - ABRI HYDERABAD HYDERABAD (Semis Code - 403010071)			424,000	533,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1419	GBPS - TOUNR KHAN JISKANI @ SAHIB DINO HYDERABAD HYDERABAD (Semis Code - 403010001)					
A03	TOTAL OPERATING EXPENSES			<u>70,000</u>	<u>51,000</u>	<u>70,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>58,000</u>	<u>51,000</u>	<u>58,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1419	GBPS - TOUNR KHAN JISKANI @ SAHIB DINO HYDERABAD HYDERABAD (Semis Code - 403010001)			
GBPS - TOUNR KHAN JISKANI @ SAHIB DINO HYDERABAD HYDERABAD (Semis Code - 403010001)				233,000
				233,000
				328,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1420	GBPS - HAJI DAUD HINGORO HYDERABAD HYDERABAD (Semis Code - 403010330)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1420	GBPS - HAJI DAUD HINGORO HYDERABAD			
	HYDERABAD (Semis Code - 403010330)			
GBPS - HAJI DAUD HINGORO HYDERABAD				262,000
HYDERABAD (Semis Code - 403010330)				262,000
				359,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1421	GBPS - MUHAMMAD ALI THEBO (BACHO LASHARI) HYDERABAD HYDERABAD (Semis Code - 403010350)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1421	GBPS - MUHAMMAD ALI THEBO (BACHO LASHARI) HYDERABAD HYDERABAD (Semis Code - 403010350)					
GBPS - MUHAMMAD ALI THEBO (BACHO LASHARI) HYDERABAD HYDERABAD (Semis Code - 403010350)				288,000	288,000	387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1422	GBPS - FACULTY COLONY HYDERABAD HYDERABAD (Semis Code - 403010374)					
A03	TOTAL OPERATING EXPENSES			<u>120,000</u>	<u>76,000</u>	<u>120,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>108,000</u>	<u>76,000</u>	<u>108,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1422	GBPS - FACULTY COLONY HYDERABAD			
	HYDERABAD (Semis Code - 403010374)			
GBPS - FACULTY COLONY HYDERABAD				308,000
HYDERABAD (Semis Code - 403010374)				308,000
				408,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1423	GBPS - AHMED KHAN TANGRI HYDERABAD HYDERABAD (Semis Code - 403010331)					
A03	TOTAL OPERATING EXPENSES			<u>114,000</u>	<u>74,000</u>	<u>114,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>102,000</u>	<u>74,000</u>	<u>102,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1423	GBPS - AHMED KHAN TANGRI HYDERABAD HYDERABAD (Semis Code - 403010331)			
GBPS - AHMED KHAN TANGRI HYDERABAD HYDERABAD (Semis Code - 403010331)				299,000
				299,000
				399,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1424	GBPS - HAJI BUX ALI TANGRI HYDERABAD HYDERABAD (Semis Code - 403010259)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>151,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1424	GBPS - HAJI BUX ALI TANGRI HYDERABAD HYDERABAD (Semis Code - 403010259)			
GBPS - HAJI BUX ALI TANGRI HYDERABAD HYDERABAD (Semis Code - 403010259)				341,000
				341,000
				444,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1425	GBPS - PIR ZAMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010376)					
A03	TOTAL OPERATING EXPENSES			<u>193,000</u>	<u>113,000</u>	<u>193,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>181,000</u>	<u>113,000</u>	<u>181,000</u>
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>197,000</u>	<u>117,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>146,000</u>	<u>50,000</u>
A13370	Others			50,000	146,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1425	GBPS - PIR ZAMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010376)			
GBPS - PIR ZAMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010376)				418,000
				418,000
				526,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1426	GBPS - KHANAN DAHRI @ HAJI SALEH JAMALI HYDERABAD HYDERABAD (Semis Code - 403010293)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1426	GBPS - KHANAN DAHRI @ HAJI SALEH JAMALI HYDERABAD HYDERABAD (Semis Code - 403010293)					
GBPS - KHANAN DAHRI @ HAJI SALEH JAMALI HYDERABAD HYDERABAD (Semis Code - 403010293)				264,000	264,000	361,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1427	GBPS - MUHAMMAD SIDDIQUE JAMALI HYDERABAD HYDERABAD (Semis Code - 403010453)					
A03	TOTAL OPERATING EXPENSES			<u>143,000</u>	<u>88,000</u>	<u>143,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>131,000</u>	<u>88,000</u>	<u>131,000</u>
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>152,000</u>	<u>97,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>116,000</u>	<u>50,000</u>
A13370	Others			50,000	116,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1427	GBPS - MUHAMMAD SIDDIQUE JAMALI HYDERABAD HYDERABAD (Semis Code - 403010453)			
GBPS - MUHAMMAD SIDDIQUE JAMALI HYDERABAD HYDERABAD (Semis Code - 403010453)				343,000
				343,000
				446,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1428	GBPS - SAINDAD KALERI HYDERABAD HYDERABAD (Semis Code - 403010208)					
A03	TOTAL OPERATING EXPENSES			<u>169,000</u>	<u>101,000</u>	<u>169,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>157,000</u>	<u>101,000</u>	<u>157,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>176,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>132,000</u>	<u>50,000</u>
A13370	Others			50,000	132,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1428	GBPS - SAINDAD KALERI HYDERABAD HYDERABAD (Semis Code - 403010208)					
GBPS - SAINDAD KALERI HYDERABAD HYDERABAD (Semis Code - 403010208)				383,000	383,000	489,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1429	GBPS - SAWAN KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010211)					
A03	TOTAL OPERATING EXPENSES			<u>177,000</u>	<u>105,000</u>	<u>177,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>165,000</u>	<u>105,000</u>	<u>165,000</u>
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
A09701	Furniture and fixtures			<u>107,000</u>	<u>107,000</u>	<u>214,000</u>
001	Furniture and Fixtures					107,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>182,000</u>	<u>110,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>136,000</u>	<u>50,000</u>
A13370	Others			50,000	136,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1429	GBPS - SAWAN KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010211)					
GBPS - SAWAN KHAN MAGSI HYDERABAD HYDERABAD (Semis Code - 403010211)				394,000	394,000	501,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1430	GBPS - JHORO PATEL HYDERABAD HYDERABAD (Semis Code - 403010389)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1430	GBPS - JHORO PATEL HYDERABAD HYDERABAD (Semis Code - 403010389)			
GBPS - JHORO PATEL HYDERABAD HYDERABAD (Semis Code - 403010389)				340,000
				340,000
				443,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1431	GBPS - FOJO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010495)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1431	GBPS - FOJO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010495)					
GBPS - FOJO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010495)				267,000	267,000	364,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1432	GBPS - NAZAR MUHAMMAD HINGORO HYDERABAD HYDERABAD (Semis Code - 403010439)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1432	GBPS - NAZAR MUHAMMAD HINGORO HYDERABAD HYDERABAD (Semis Code - 403010439)					
GBPS - NAZAR MUHAMMAD HINGORO HYDERABAD HYDERABAD (Semis Code - 403010439)				298,000	298,000	398,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1433	GBPS - TALIB UL MOULA COLONEY HYDERABAD HYDERABAD (Semis Code - 403010023)					
A03	TOTAL OPERATING EXPENSES			<u>195,000</u>	<u>114,000</u>	<u>195,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>183,000</u>	<u>114,000</u>	<u>183,000</u>
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>199,000</u>	<u>118,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>147,000</u>	<u>50,000</u>
A13370	Others			50,000	147,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1433	GBPS - TALIB UL MOULA COLONEY HYDERABAD HYDERABAD (Semis Code - 403010023)					
GBPS - TALIB UL MOULA COLONEY HYDERABAD HYDERABAD (Semis Code - 403010023)				422,000	422,000	531,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1434	GBPS - MAKHAN JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010060)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1434	GBPS - MAKHAN JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010060)			
GBPS - MAKHAN JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010060)				257,000
				257,000
				354,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1435	GBPS - KOT ALI GHULAM MARI HYDERABAD HYDERABAD (Semis Code - 403010225)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1435	GBPS - KOT ALI GHULAM MARI HYDERABAD HYDERABAD (Semis Code - 403010225)			
GBPS - KOT ALI GHULAM MARI HYDERABAD HYDERABAD (Semis Code - 403010225)				272,000
				272,000
				370,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1436	GBPS - KAKO MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010282)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>91,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>91,000</u>	<u>138,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1436	GBPS - KAKO MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010282)					
GBPS - KAKO MANGWANO HYDERABAD HYDERABAD (Semis Code - 403010282)				354,000	354,000	458,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1437	GBPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010022)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1437	GBPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010022)					
GBPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010022)				277,000	277,000	375,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1438	GBPS - SHADI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010287)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1438	GBPS - SHADI LAGHARI HYDERABAD			
	HYDERABAD (Semis Code - 403010287)			
GBPS - SHADI LAGHARI HYDERABAD				258,000
HYDERABAD (Semis Code - 403010287)				258,000
				355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1439	GBPS - MEHRO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010002)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1439	GBPS - MEHRO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010002)					
GBPS - MEHRO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010002)				243,000	243,000	339,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1440	GBPS - DEEN MUHAMMAD UNAR HYDERABAD HYDERABAD (Semis Code - 403010478)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1440	GBPS - DEEN MUHAMMAD UNAR HYDERABAD HYDERABAD (Semis Code - 403010478)			
GBPS - DEEN MUHAMMAD UNAR HYDERABAD HYDERABAD (Semis Code - 403010478)				243,000
				243,000
				339,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1441	GBPS - IMAM BUX PISIO HYDERABAD HYDERABAD (Semis Code - 403010378)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>127,500</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>127,500</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000	6,500	13,000
A0390B	Co-Curricular Activities			50,000	25,000	50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>135,500</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>	<u>6,500</u>	<u>13,000</u>
A13802	Maintenance of playgrounds			13,000	6,500	13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1441	GBPS - IMAM BUX PISIO HYDERABAD HYDERABAD (Semis Code - 403010378)					
GBPS - IMAM BUX PISIO HYDERABAD HYDERABAD (Semis Code - 403010378)				368,000	368,000	473,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1442	GBPS - MITHO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010286)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1442	GBPS - MITHO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010286)			
GBPS - MITHO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010286)				368,000
				368,000
				473,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1443	GBPS - TANDO SAEED KHAN HYDERABAD HYDERABAD (Semis Code - 403010398)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1443	GBPS - TANDO SAEED KHAN HYDERABAD HYDERABAD (Semis Code - 403010398)			
GBPS - TANDO SAEED KHAN HYDERABAD HYDERABAD (Semis Code - 403010398)				333,000
				333,000
				435,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1444	GBPS - MUREED SIPIO HYDERABAD HYDERABAD (Semis Code - 403010077)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1444	GBPS - MUREED SIPIO HYDERABAD HYDERABAD (Semis Code - 403010077)					
GBPS - MUREED SIPIO HYDERABAD HYDERABAD (Semis Code - 403010077)				376,000	376,000	481,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1445	GBPS - BACHAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010468)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1445	GBPS - BACHAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010468)					
GBPS - BACHAL SHAH HYDERABAD HYDERABAD (Semis Code - 403010468)				273,000	273,000	371,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1446	GBPS - HAJI SALEH MAKRANI HYDERABAD HYDERABAD (Semis Code - 403010205)					
A03	TOTAL OPERATING EXPENSES			<u>273,000</u>	<u>153,000</u>	<u>273,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>261,000</u>	<u>153,000</u>	<u>261,000</u>
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
A09701	Furniture and fixtures			<u>117,000</u>	<u>117,000</u>	<u>234,000</u>
001	Furniture and Fixtures					117,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>149,000</u>	<u>269,000</u>	<u>149,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>194,000</u>	<u>50,000</u>
A13370	Others			50,000	194,000	50,000
A138	TOTAL GENERAL			<u>24,000</u>		<u>24,000</u>
A13802	Maintenance of playgrounds			24,000		24,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1446	GBPS - HAJI SALEH MAKRANI HYDERABAD HYDERABAD (Semis Code - 403010205)					
GBPS - HAJI SALEH MAKRANI HYDERABAD HYDERABAD (Semis Code - 403010205)				539,000	539,000	656,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1447	GBPS - MOOSA KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010255)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1447	GBPS - MOOSA KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010255)					
GBPS - MOOSA KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010255)				271,000	271,000	369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1448	GBPS - MURAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010062)					
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1448	GBPS - MURAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010062)			
GBPS - MURAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010062)				228,000
				228,000
				323,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1449	GBPS - BACHAL GOPANG HYDERABAD HYDERABAD (Semis Code - 403010377)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1449	GBPS - BACHAL GOPANG HYDERABAD HYDERABAD (Semis Code - 403010377)			
GBPS - BACHAL GOPANG HYDERABAD HYDERABAD (Semis Code - 403010377)				271,000
				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1450	GBPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010097)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1450	GBPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010097)			
GBPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010097)				313,000
				313,000
				414,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1451	GBPS - MUSHTAQ KALRI HYDERABAD HYDERABAD (Semis Code - 403010063)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1451	GBPS - MUSHTAQ KALRI HYDERABAD HYDERABAD (Semis Code - 403010063)			
GBPS - MUSHTAQ KALRI HYDERABAD HYDERABAD (Semis Code - 403010063)				309,000
				309,000
				409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1452	GBPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010078)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1452	GBPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010078)			
GBPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010078)				385,000
				385,000
				491,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1453	GBPS - MUGHAL FARM HYDERABAD HYDERABAD (Semis Code - 403010358)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1453	GBPS - MUGHAL FARM HYDERABAD HYDERABAD (Semis Code - 403010358)			
GBPS - MUGHAL FARM HYDERABAD HYDERABAD (Semis Code - 403010358)				355,000
				355,000
				459,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1454	GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010490)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1454	GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010490)			
GBPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010490)				264,000
				264,000
				361,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1455	GBPS - MUHAMMAD SHAH RIZVI @ H.SHAHAL K. KHOSO HYDERABAD HYDERABAD (Semis Code - 403010443)					
A03	TOTAL OPERATING EXPENSES			<u>170,000</u>	<u>101,000</u>	<u>170,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>158,000</u>	<u>101,000</u>	<u>158,000</u>
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1455	GBPS - MUHAMMAD SHAH RIZVI @ H.SHAHAL K. KHOSO HYDERABAD HYDERABAD (Semis Code - 403010443)					
GBPS - MUHAMMAD SHAH RIZVI @ H.SHAHAL K. KHOSO HYDERABAD HYDERABAD (Semis Code - 403010443)				384,000	384,000	490,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1456	GBPS - BABAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010440)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1456	GBPS - BABAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010440)					
GBPS - BABAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010440)				240,000	240,000	335,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1457	GBPS - FAQIIR ALI MOHAMMED HULIO HYDERABAD HYDERABAD (Semis Code - 403010491)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1457	GBPS - FAQIIR ALI MOHAMMED HULIO HYDERABAD HYDERABAD (Semis Code - 403010491)			
GBPS - FAQIIR ALI MOHAMMED HULIO HYDERABAD HYDERABAD (Semis Code - 403010491)				292,000
				292,000
				391,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1458	GBPS - HAJI KHAN WATOO HYDERABAD HYDERABAD (Semis Code - 403010290)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1458	GBPS - HAJI KHAN WATOO HYDERABAD			
	HYDERABAD (Semis Code - 403010290)			
GBPS - HAJI KHAN WATOO HYDERABAD				271,000
HYDERABAD (Semis Code - 403010290)				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1459	GBPS - HAYAT BHATTI HYDERABAD HYDERABAD (Semis Code - 403010289)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1459	GBPS - HAYAT BHATTI HYDERABAD HYDERABAD (Semis Code - 403010289)			
GBPS - HAYAT BHATTI HYDERABAD HYDERABAD (Semis Code - 403010289)			300,000	300,000 400,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1460	GBPS - VIKIO SAND HYDERABAD HYDERABAD (Semis Code - 403010295)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1460	GBPS - VIKIO SAND HYDERABAD HYDERABAD (Semis Code - 403010295)			
GBPS - VIKIO SAND HYDERABAD HYDERABAD (Semis Code - 403010295)				328,000
				328,000
				430,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1461	GBPS - SALEH DAL HYDERABAD HYDERABAD (Semis Code - 403010292)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>100,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>155,000</u>	<u>100,000</u>	<u>155,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>173,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>130,000</u>	<u>50,000</u>
A13370	Others			50,000	130,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1461	GBPS - SALEH DAL HYDERABAD HYDERABAD (Semis Code - 403010292)					
GBPS - SALEH DAL HYDERABAD HYDERABAD (Semis Code - 403010292)				379,000	379,000	485,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1462	GBPS - SHAH MIR LUND HYDERABAD HYDERABAD (Semis Code - 403010502)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1462	GBPS - SHAH MIR LUND HYDERABAD			
	HYDERABAD (Semis Code - 403010502)			
GBPS - SHAH MIR LUND HYDERABAD				241,000
HYDERABAD (Semis Code - 403010502)				241,000
				337,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1463	GBPS - MUHAMMAD AMIN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010360)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1463	GBPS - MUHAMMAD AMIN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010360)			
GBPS - MUHAMMAD AMIN LAKHO HYDERABAD HYDERABAD (Semis Code - 403010360)				286,000
				286,000
				385,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1464	GGPS - UMAR SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010015)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>117,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1464	GGPS - UMAR SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010015)			
GGPS - UMAR SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010015)			285,000	285,000 384,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1465	GBPS - KHAIR MUHAMMAD LASHARI HYDERABAD HYDERABAD (Semis Code - 403010238)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1465	GBPS - KHAIR MUHAMMAD LASHARI HYDERABAD HYDERABAD (Semis Code - 403010238)					
GBPS - KHAIR MUHAMMAD LASHARI HYDERABAD HYDERABAD (Semis Code - 403010238)				298,000	298,000	398,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1466	GBPS - PHOLAN BALADI HYDERABAD HYDERABAD (Semis Code - 403010302)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1466	GBPS - PHOLAN BALADI HYDERABAD HYDERABAD (Semis Code - 403010302)					
GBPS - PHOLAN BALADI HYDERABAD HYDERABAD (Semis Code - 403010302)				331,000	331,000	433,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1467	GBPS - FEROSZ PANKWAR HYDERABAD HYDERABAD (Semis Code - 403010087)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1467	GBPS - FEROUZ PANNWAR HYDERABAD HYDERABAD (Semis Code - 403010087)					
GBPS - FEROUZ PANNWAR HYDERABAD HYDERABAD (Semis Code - 403010087)				237,000	237,000	332,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1468	GBPS - JUMO KHUNJEJO HYDERABAD HYDERABAD (Semis Code - 403010312)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1468	GBPS - JUMO KHUNJEJO HYDERABAD			
	HYDERABAD (Semis Code - 403010312)			
GBPS - JUMO KHUNJEJO HYDERABAD				288,000
HYDERABAD (Semis Code - 403010312)				288,000
				387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1469	GBPS - SAWAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010393)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1469	GBPS - SAWAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010393)			
GBPS - SAWAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010393)				283,000
				283,000
				382,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1470	GBPS - MIR MUHAMMAD LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010240)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1470	GBPS - MIR MUHAMMAD LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010240)			
GBPS - MIR MUHAMMAD LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010240)				293,000
				293,000
				392,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1471	GBPS - GUL MUHAMMAD THORO HYDERABAD HYDERABAD (Semis Code - 403010361)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1471	GBPS - GUL MUHAMMAD THORO HYDERABAD HYDERABAD (Semis Code - 403010361)			
GBPS - GUL MUHAMMAD THORO HYDERABAD HYDERABAD (Semis Code - 403010361)				267,000
				267,000
				364,000

1000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1472	GBPS - SAJAN RIND HYDERABAD HYDERABAD (Semis Code - 403010033)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

1001

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1472	GBPS - SAJAN RIND HYDERABAD HYDERABAD (Semis Code - 403010033)			
GBPS - SAJAN RIND HYDERABAD HYDERABAD (Semis Code - 403010033)			318,000	419,000

1002

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1473	GBPS - ARIF LATIFABAD HYDERABAD HYDERABAD (Semis Code - 403030012)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

1003

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1473	GBPS - ARIF LATIFABAD HYDERABAD			
	HYDERABAD (Semis Code - 403030012)			
GBPS - ARIF LATIFABAD HYDERABAD				298,000
HYDERABAD (Semis Code - 403030012)				298,000
				398,000

1004

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1474	GBPS - SONO ALMANI HYDERABAD HYDERABAD (Semis Code - 403010037)					
A03	TOTAL OPERATING EXPENSES			<u>216,000</u>	<u>125,000</u>	<u>216,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>204,000</u>	<u>125,000</u>	<u>204,000</u>
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>126,000</u>	<u>217,000</u>	<u>126,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>159,000</u>	<u>50,000</u>
A13370	Others			50,000	159,000	50,000
A138	TOTAL GENERAL			<u>18,000</u>		<u>18,000</u>
A13802	Maintenance of playgrounds			18,000		18,000

1005

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1474	GBPS - SONO ALMANI HYDERABAD HYDERABAD (Semis Code - 403010037)					
GBPS - SONO ALMANI HYDERABAD HYDERABAD (Semis Code - 403010037)				453,000	453,000	564,000

1006

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1475	GBPS - HAJI SAIN BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010480)					
A03	TOTAL OPERATING EXPENSES			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>107,000</u>	<u>76,000</u>	<u>107,000</u>
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>131,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>102,000</u>	<u>50,000</u>
A13370	Others			50,000	102,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

1007

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1475	GBPS - HAJI SAIN BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010480)			
GBPS - HAJI SAIN BUX JAMALI HYDERABAD HYDERABAD (Semis Code - 403010480)				307,000
				307,000
				407,000

1008

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1476	GBPS - JALAL MACHHI HYDERABAD HYDERABAD (Semis Code - 403010252)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

1009

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1476	GBPS - JALAL MACHHI HYDERABAD HYDERABAD (Semis Code - 403010252)					
GBPS - JALAL MACHHI HYDERABAD HYDERABAD (Semis Code - 403010252)				298,000	298,000	398,000

1010

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1477	GBPS - ISMAIL UNAR HYDERABAD HYDERABAD (Semis Code - 403010402)					
A03	TOTAL OPERATING EXPENSES			<u>156,000</u>	<u>95,000</u>	<u>156,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>144,000</u>	<u>95,000</u>	<u>144,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

1011

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1477	GBPS - ISMAIL UNAR HYDERABAD HYDERABAD (Semis Code - 403010402)			
GBPS - ISMAIL UNAR HYDERABAD HYDERABAD (Semis Code - 403010402)				362,000
				362,000
				466,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1478	GBPS - SAJAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010401)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1478	GBPS - SAJAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010401)			
GBPS - SAJAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010401)				283,000
				283,000
				382,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1479	GBPS - AHSAN MACHHI HYDERABAD HYDERABAD (Semis Code - 403010316)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1479	GBPS - AHSAN MACHHI HYDERABAD HYDERABAD (Semis Code - 403010316)			
GBPS - AHSAN MACHHI HYDERABAD HYDERABAD (Semis Code - 403010316)				269,000
				269,000
				367,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1480	GBPS - MUHARAM SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010370)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1480	GBPS - MUHARAM SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010370)			
GBPS - MUHARAM SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010370)			309,000	309,000 409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1481	GBPS - BHALEDINO SHORO HYDERABAD HYDERABAD (Semis Code - 403010319)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1481	GBPS - BHALEDINO SHORO HYDERABAD HYDERABAD (Semis Code - 403010319)			
GBPS - BHALEDINO SHORO HYDERABAD HYDERABAD (Semis Code - 403010319)				282,000
				282,000
				380,000

1020

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1482	GBPS - HAJI HASHIM JAMALI HYDERABAD HYDERABAD (Semis Code - 403010269)					
A03	TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

1021

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1482	GBPS - HAJI HASHIM JAMALI HYDERABAD HYDERABAD (Semis Code - 403010269)					
GBPS - HAJI HASHIM JAMALI HYDERABAD HYDERABAD (Semis Code - 403010269)				222,000	222,000	316,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1483	GBPS - FATHAN DHAMCH HYDERABAD HYDERABAD (Semis Code - 403010066)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>171,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1483	GBPS - FATHAN DHAMCH HYDERABAD HYDERABAD (Semis Code - 403010066)			
GBPS - FATHAN DHAMCH HYDERABAD HYDERABAD (Semis Code - 403010066)			375,000	375,000 480,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1484	GBPS - ALLAH DITTO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010458)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1484	GBPS - ALLAH DITTO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010458)			
GBPS - ALLAH DITTO JAMALI HYDERABAD HYDERABAD (Semis Code - 403010458)				267,000
				267,000
				364,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1485	GBPS - SONO KAHERI HYDERABAD HYDERABAD (Semis Code - 403010359)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1485	GBPS - SONO KAHERI HYDERABAD HYDERABAD (Semis Code - 403010359)					
GBPS - SONO KAHERI HYDERABAD HYDERABAD (Semis Code - 403010359)				313,000	313,000	414,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1486	GBPS - BUDHO KHOR HYDERABAD HYDERABAD (Semis Code - 403010254)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1486	GBPS - BUDHO KHOR HYDERABAD HYDERABAD (Semis Code - 403010254)			
GBPS - BUDHO KHOR HYDERABAD HYDERABAD (Semis Code - 403010254)				292,000
				292,000
				391,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1487	GBPS - MATI HYDERABAD HYDERABAD (Semis Code - 403010239)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1487	GBPS - MATI HYDERABAD HYDERABAD (Semis Code - 403010239)			
GBPS - MATI HYDERABAD HYDERABAD (Semis Code - 403010239)				292,000
				292,000
				391,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1488	GBPS - SHER KHAN BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010234)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1488	GBPS - SHER KHAN BHURGRI HYDERABAD			
	HYDERABAD (Semis Code - 403010234)			
GBPS - SHER KHAN BHURGRI HYDERABAD				303,000
HYDERABAD (Semis Code - 403010234)				303,000
				403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1489	GBPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010050)					
A03	TOTAL OPERATING EXPENSES			<u>221,000</u>	<u>127,000</u>	<u>221,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>209,000</u>	<u>127,000</u>	<u>209,000</u>
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
A09701	Furniture and fixtures			<u>111,000</u>	<u>111,000</u>	<u>222,000</u>
001	Furniture and Fixtures					111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>129,000</u>	<u>223,000</u>	<u>129,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>163,000</u>	<u>50,000</u>
A13370	Others			50,000	163,000	50,000
A138	TOTAL GENERAL			<u>19,000</u>		<u>19,000</u>
A13802	Maintenance of playgrounds			19,000		19,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1489	GBPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010050)					
GBPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010050)				461,000	461,000	572,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1490	GBPS - SHER MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010366)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1490	GBPS - SHER MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010366)			
GBPS - SHER MUHAMMAD TALPUR HYDERABAD HYDERABAD (Semis Code - 403010366)				318,000
				318,000
				419,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1491	GBPS - ISHAQUE PANHWR HYDERABAD HYDERABAD (Semis Code - 403010472)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1491	GBPS - ISHAQUE PANHWR HYDERABAD HYDERABAD (Semis Code - 403010472)			
GBPS - ISHAQUE PANHWR HYDERABAD HYDERABAD (Semis Code - 403010472)				280,000
				280,000
				378,000

1040

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1492	GBPS - DODO PITAFI HYDERABAD HYDERABAD (Semis Code - 403010258)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1492	GBPS - DODO PITAFI HYDERABAD HYDERABAD (Semis Code - 403010258)			
GBPS - DODO PITAFI HYDERABAD HYDERABAD (Semis Code - 403010258)				361,000
				361,000
				465,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1493	GBPS - HAJI JUMO BORO HYDERABAD HYDERABAD (Semis Code - 403010309)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1493	GBPS - HAJI JUMO BORO HYDERABAD			
	HYDERABAD (Semis Code - 403010309)			
GBPS - HAJI JUMO BORO HYDERABAD				293,000
HYDERABAD (Semis Code - 403010309)				293,000
				392,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1494	GBPS - HINDAL THEBO HYDERABAD HYDERABAD (Semis Code - 403010347)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1494	GBPS - HINDAL THEBO HYDERABAD HYDERABAD (Semis Code - 403010347)					
GBPS - HINDAL THEBO HYDERABAD HYDERABAD (Semis Code - 403010347)				258,000	258,000	355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1495	GBPS - MUHAMMAD UMAR JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010007)					
A03	TOTAL OPERATING EXPENSES			<u>84,000</u>	<u>59,000</u>	<u>84,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>72,000</u>	<u>59,000</u>	<u>72,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1495	GBPS - MUHAMMAD UMAR JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010007)					
GBPS - MUHAMMAD UMAR JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010007)				253,000	253,000	349,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1496	GBPS - BAGO BORANO (MAIN) HYDERABAD HYDERABAD (Semis Code - 403010348)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1496	GBPS - BAGO BORANO (MAIN) HYDERABAD HYDERABAD (Semis Code - 403010348)			
GBPS - BAGO BORANO (MAIN) HYDERABAD HYDERABAD (Semis Code - 403010348)				298,000
				298,000
				398,000

1050

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1497	GBPS - HAJI KHAN BURIRO HYDERABAD HYDERABAD (Semis Code - 403010280)					
A03	TOTAL OPERATING EXPENSES			<u>83,000</u>	<u>58,000</u>	<u>83,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>71,000</u>	<u>58,000</u>	<u>71,000</u>
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>98,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
A13370	Others			50,000	80,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1497	GBPS - HAJI KHAN BURIRO HYDERABAD			
	HYDERABAD (Semis Code - 403010280)			
GBPS - HAJI KHAN BURIRO HYDERABAD				252,000
HYDERABAD (Semis Code - 403010280)				252,000
				348,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1498	GBPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010082)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1498	GBPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010082)			
GBPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010082)				
				376,000
				376,000
				481,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1499	GBPS - HAJI UMAR PALARI HYDERABAD HYDERABAD (Semis Code - 403010278)					
A03	TOTAL OPERATING EXPENSES			<u>174,000</u>	<u>104,000</u>	<u>174,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>162,000</u>	<u>104,000</u>	<u>162,000</u>
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1499	GBPS - HAJI UMAR PALARI HYDERABAD HYDERABAD (Semis Code - 403010278)					
GBPS - HAJI UMAR PALARI HYDERABAD HYDERABAD (Semis Code - 403010278)				389,000	389,000	495,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1500	GBPS - HOT MIRJAT HYDERABAD HYDERABAD (Semis Code - 403010492)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1500	GBPS - HOT MIRJAT HYDERABAD HYDERABAD (Semis Code - 403010492)					
GBPS - HOT MIRJAT HYDERABAD HYDERABAD (Semis Code - 403010492)				293,000	293,000	392,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1501	GBPS - HAJI ARAB SHORO HYDERABAD HYDERABAD (Semis Code - 403010308)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1501	GBPS - HAJI ARAB SHORO HYDERABAD HYDERABAD (Semis Code - 403010308)			
GBPS - HAJI ARAB SHORO HYDERABAD HYDERABAD (Semis Code - 403010308)				266,000
				266,000
				363,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1502	GBPS - BACHAL SOLANGI @ ALI NAWAZ KHOKHAR HYDERABAD HYDERABAD (Semis Code - 403020009)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1502	GBPS - BACHAL SOLANGI @ ALI NAWAZ KHOKHAR HYDERABAD HYDERABAD (Semis Code - 403020009)					
GBPS - BACHAL SOLANGI @ ALI NAWAZ KHOKHAR HYDERABAD HYDERABAD (Semis Code - 403020009)				243,000	243,000	339,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1503	GBPS - MUHAMMAD BUX BURHAM HYDERABAD HYDERABAD (Semis Code - 403010355)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1503	GBPS - MUHAMMAD BUX BURHAM HYDERABAD HYDERABAD (Semis Code - 403010355)			
GBPS - MUHAMMAD BUX BURHAM HYDERABAD HYDERABAD (Semis Code - 403010355)				312,000
				312,000
				413,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1504	GBPS - ALI MUHAMMAD KHASKHELI @ PIR AMJAD HUSAN HYDERABAD HYDERABAD (Semis Code - 403010270)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1504	GBPS - ALI MUHAMMAD KHASKHELI @ PIR AMJAD HUSAN HYDERABAD HYDERABAD (Semis Code - 403010270)			
GBPS - ALI MUHAMMAD KHASKHELI @ PIR AMJAD HUSAN HYDERABAD HYDERABAD (Semis Code - 403010270)				309,000
				309,000
				409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1505	GBPS - BOOLO KHAN SHORO HYDERABAD HYDERABAD (Semis Code - 403010320)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1505	GBPS - BOOLO KHAN SHORO HYDERABAD HYDERABAD (Semis Code - 403010320)			
GBPS - BOOLO KHAN SHORO HYDERABAD HYDERABAD (Semis Code - 403010320)				241,000
				241,000
				337,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1506	GBPS - URS MIR BAHER HYDERABAD HYDERABAD (Semis Code - 403010080)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1506	GBPS - URS MIR BAHER HYDERABAD HYDERABAD (Semis Code - 403010080)			
GBPS - URS MIR BAHER HYDERABAD HYDERABAD (Semis Code - 403010080)				309,000
				309,000
				409,000

1070

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1507	GBPS - SOOMAR KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010324)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1507	GBPS - SOOMAR KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010324)			
GBPS - SOOMAR KHASKHALI HYDERABAD HYDERABAD (Semis Code - 403010324)				273,000
				273,000
				371,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1508	GBPS - RAMZAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010266)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1508	GBPS - RAMZAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010266)			
GBPS - RAMZAN KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010266)				357,000
				357,000
				461,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1509	GBPS - DEENAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010322)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>54,000</u>	<u>75,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>63,000</u>	<u>54,000</u>	<u>63,000</u>
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>90,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1509	GBPS - DEENAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010322)			
GBPS - DEENAR KHOSO HYDERABAD HYDERABAD (Semis Code - 403010322)				239,000
				239,000
				334,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1510	GBPS - MUZAFFARABAD COLONY HYDERABAD HYDERABAD (Semis Code - 403010390)					
A03	TOTAL OPERATING EXPENSES			<u>361,000</u>	<u>194,000</u>	<u>361,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>355,000</u>	<u>194,000</u>	<u>355,000</u>
A03901	Stationery			188,000	188,000	188,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>186,000</u>	<u>353,000</u>	<u>186,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>250,000</u>	<u>50,000</u>
A13370	Others			50,000	250,000	50,000
A138	TOTAL GENERAL			<u>33,000</u>		<u>33,000</u>
A13802	Maintenance of playgrounds			33,000		33,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1510	GBPS - MUZAFFARABAD COLONY HYDERABAD HYDERABAD (Semis Code - 403010390)			
GBPS - MUZAFFARABAD COLONY HYDERABAD HYDERABAD (Semis Code - 403010390)				674,000
				674,000
				801,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1511	GBPS - DAROON PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010313)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1511	GBPS - DAROON PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010313)			
GBPS - DAROON PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010313)				282,000
				282,000
				380,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1512	GBPS - MIR MUHAMMAD SYAL HYDERABAD HYDERABAD (Semis Code - 403010469)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>97,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1512	GBPS - MIR MUHAMMAD SYAL HYDERABAD HYDERABAD (Semis Code - 403010469)			
GBPS - MIR MUHAMMAD SYAL HYDERABAD HYDERABAD (Semis Code - 403010469)				250,000
				250,000
				346,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1513	GBPS - MASU KHAN CHHALGARI HYDERABAD HYDERABAD (Semis Code - 403010297)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1513	GBPS - MASU KHAN CHHALGARI HYDERABAD HYDERABAD (Semis Code - 403010297)			
GBPS - MASU KHAN CHHALGARI HYDERABAD HYDERABAD (Semis Code - 403010297)				288,000
				288,000
				387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1514	GGPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010172)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1514	GGPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010172)			
GGPS - GUL MUHAMMAD BURFAT HYDERABAD HYDERABAD (Semis Code - 403010172)				255,000
				255,000
				352,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1515	GBPS - PARYO BABAR @ MUBARAK ALI SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010463)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1515	GBPS - PARYO BABAR @ MUBARAK ALI SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010463)			
GBPS - PARYO BABAR @ MUBARAK ALI SOLANGI HYDERABAD HYDERABAD (Semis Code - 403010463)				255,000
				255,000
				352,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1516	GBPS - NORAI SHARIF HYDERABAD HYDERABAD (Semis Code - 403010035)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1516	GBPS - NORAI SHARIF HYDERABAD HYDERABAD (Semis Code - 403010035)			
GBPS - NORAI SHARIF HYDERABAD HYDERABAD (Semis Code - 403010035)				272,000
				272,000
				370,000

1090

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1517	GBPS - ZAHEER BARICH HYDERABAD HYDERABAD (Semis Code - 403010285)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1517	GBPS - ZAHEER BARICH HYDERABAD HYDERABAD (Semis Code - 403010285)			
GBPS - ZAHEER BARICH HYDERABAD HYDERABAD (Semis Code - 403010285)				322,000
				322,000
				423,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1518	GBPS - FAZAL BAGHAL HYDERABAD HYDERABAD (Semis Code - 403010218)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1518	GBPS - FAZAL BAGHAL HYDERABAD HYDERABAD (Semis Code - 403010218)			
GBPS - FAZAL BAGHAL HYDERABAD HYDERABAD (Semis Code - 403010218)				301,000
				301,000
				401,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1519	GBPS - PEERAN PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010237)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1519	GBPS - PEERAN PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010237)			
GBPS - PEERAN PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010237)				363,000
				363,000
				467,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1520	GBPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010039)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1520	GBPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010039)			
GBPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010039)				237,000
				237,000
				332,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1521	GBPS - NASRULLAH NOONARI HYDERABAD HYDERABAD (Semis Code - 403010263)					
A03	TOTAL OPERATING EXPENSES			<u>123,000</u>	<u>78,000</u>	<u>123,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>111,000</u>	<u>78,000</u>	<u>111,000</u>
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1521	GBPS - NASRULLAH NOONARI HYDERABAD HYDERABAD (Semis Code - 403010263)			
GBPS - NASRULLAH NOONARI HYDERABAD HYDERABAD (Semis Code - 403010263)				313,000
				313,000
				414,000

1100

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1522	GBPS - ALAN BURDI HYDERABAD HYDERABAD (Semis Code - 403010100)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1522	GBPS - ALAN BURDI HYDERABAD HYDERABAD (Semis Code - 403010100)					
GBPS - ALAN BURDI HYDERABAD HYDERABAD (Semis Code - 403010100)				322,000	322,000	423,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1523	GBPS - ALI AGHEEM HYDERABAD HYDERABAD (Semis Code - 403010311)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1523	GBPS - ALI AGHEEM HYDERABAD HYDERABAD (Semis Code - 403010311)			
GBPS - ALI AGHEEM HYDERABAD HYDERABAD (Semis Code - 403010311)				257,000
				257,000
				354,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1524	GBPS - LANDHI MIR RASOOL BUX HYDERABAD HYDERABAD (Semis Code - 403010274)					
A03	TOTAL OPERATING EXPENSES			<u>157,000</u>	<u>95,000</u>	<u>157,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>145,000</u>	<u>95,000</u>	<u>145,000</u>
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>164,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>124,000</u>	<u>50,000</u>
A13370	Others			50,000	124,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1524	GBPS - LANDHI MIR RASOOL BUX HYDERABAD HYDERABAD (Semis Code - 403010274)			
GBPS - LANDHI MIR RASOOL BUX HYDERABAD HYDERABAD (Semis Code - 403010274)				363,000
				363,000
				467,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1525	GBPS - SONO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010038)					
A03	TOTAL OPERATING EXPENSES			<u>166,000</u>	<u>100,000</u>	<u>166,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>154,000</u>	<u>100,000</u>	<u>154,000</u>
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1525	GBPS - SONO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010038)			
GBPS - SONO KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010038)				377,000
				377,000
				482,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1526	GBPS - UMAR HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010088)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1526	GBPS - UMAR HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010088)			
GBPS - UMAR HALEPOTA HYDERABAD HYDERABAD (Semis Code - 403010088)				292,000
				292,000
				391,000

1110

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1527	GBPS - ARAB MALLAH HYDERABAD HYDERABAD (Semis Code - 403010013)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1111

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1527	GBPS - ARAB MALLAH HYDERABAD HYDERABAD (Semis Code - 403010013)					
GBPS - ARAB MALLAH HYDERABAD HYDERABAD (Semis Code - 403010013)				279,000	279,000	377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1528	GBPS - FAZAL PALIJO HYDERABAD HYDERABAD (Semis Code - 403010321)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1528	GBPS - FAZAL PALIJO HYDERABAD HYDERABAD (Semis Code - 403010321)			
GBPS - FAZAL PALIJO HYDERABAD HYDERABAD (Semis Code - 403010321)				247,000
				247,000
				343,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1529	GBPS - PIARO CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010429)					
A03	TOTAL OPERATING EXPENSES			<u>69,000</u>	<u>51,000</u>	<u>69,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>57,000</u>	<u>51,000</u>	<u>57,000</u>
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>86,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>72,000</u>	<u>50,000</u>
A13370	Others			50,000	72,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1529	GBPS - PIARO CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010429)			
GBPS - PIARO CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010429)				232,000
				232,000
				327,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1530	GBPS - KHUDA BUX JONEJO @ GUL MOHAMMAD BHATTI HYDERABAD HYDERABAD (Semis Code - 403010228)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>88,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1530	GBPS - KHUDA BUX JONEJO @ GUL MOHAMMAD BHATTI HYDERABAD HYDERABAD (Semis Code - 403010228)			
GBPS - KHUDA BUX JONEJO @ GUL MOHAMMAD BHATTI HYDERABAD HYDERABAD (Semis Code - 403010228)				235,000
				235,000
				330,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1531	GBPS - KHAN MUHAMMAD LEKHI HYDERABAD HYDERABAD (Semis Code - 403010247)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1531	GBPS - KHAN MUHAMMAD LEKHI HYDERABAD HYDERABAD (Semis Code - 403010247)			
GBPS - KHAN MUHAMMAD LEKHI HYDERABAD HYDERABAD (Semis Code - 403010247)				247,000
				247,000
				343,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1532	GBPS - GHAZI SIYAL HYDERABAD HYDERABAD (Semis Code - 403010381)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1532	GBPS - GHAZI SIYAL HYDERABAD HYDERABAD (Semis Code - 403010381)			
GBPS - GHAZI SIYAL HYDERABAD HYDERABAD (Semis Code - 403010381)				266,000
				266,000
				363,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1533	GBPS - YAR MUHAMMAD KALHORO HYDERABAD HYDERABAD (Semis Code - 403010226)					
A03	TOTAL OPERATING EXPENSES			<u>136,000</u>	<u>85,000</u>	<u>136,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>124,000</u>	<u>85,000</u>	<u>124,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>145,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1533	GBPS - YAR MUHAMMAD KALHORO HYDERABAD HYDERABAD (Semis Code - 403010226)			
GBPS - YAR MUHAMMAD KALHORO HYDERABAD HYDERABAD (Semis Code - 403010226)			332,000	332,000 434,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1534	GBPS - RADHAN MANGWANA HYDERABAD HYDERABAD (Semis Code - 403010094)					
A03	TOTAL OPERATING EXPENSES			<u>67,000</u>	<u>50,000</u>	<u>67,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>55,000</u>	<u>50,000</u>	<u>55,000</u>
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>83,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>70,000</u>	<u>50,000</u>
A13370	Others			50,000	70,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1534	GBPS - RADHAN MANGWANA HYDERABAD HYDERABAD (Semis Code - 403010094)			
GBPS - RADHAN MANGWANA HYDERABAD HYDERABAD (Semis Code - 403010094)				228,000
				228,000
				323,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1535	GBPS - HAMMOON POTA HYDERABAD HYDERABAD (Semis Code - 403010026)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1535	GBPS - HAMMOON POTA HYDERABAD HYDERABAD (Semis Code - 403010026)					
GBPS - HAMMOON POTA HYDERABAD HYDERABAD (Semis Code - 403010026)				322,000	322,000	423,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1536	GBPS - HAJI KALOO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010014)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1536	GBPS - HAJI KALOO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010014)			
GBPS - HAJI KALOO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010014)				279,000
				279,000
				377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1537	GBPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010016)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1537	GBPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010016)			
GBPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010016)				303,000
				303,000
				403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1538	GBPS - BACHO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010479)					
A03	TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>48,000</u>	<u>63,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>51,000</u>	<u>48,000</u>	<u>51,000</u>
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>65,000</u>	<u>80,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>68,000</u>	<u>50,000</u>
A13370	Others			50,000	68,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1538	GBPS - BACHO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010479)			
GBPS - BACHO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010479)				222,000
				222,000
				316,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1539	GBPS - RAHEEM CHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010090)					
A03	TOTAL OPERATING EXPENSES			<u>159,000</u>	<u>96,000</u>	<u>159,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>147,000</u>	<u>96,000</u>	<u>147,000</u>
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>167,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>126,000</u>	<u>50,000</u>
A13370	Others			50,000	126,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1539	GBPS - RAHEEM CHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010090)			
GBPS - RAHEEM CHALGHARI HYDERABAD HYDERABAD (Semis Code - 403010090)				368,000
				368,000
				473,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1540	GBPS - SAHIB KHAN CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010219)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1540	GBPS - SAHIB KHAN CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010219)			
GBPS - SAHIB KHAN CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010219)				293,000
				293,000
				392,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1541	GBPS - FEROWZE ABAD HYDERABAD HYDERABAD (Semis Code - 403010244)					
A03	TOTAL OPERATING EXPENSES			<u>189,000</u>	<u>111,000</u>	<u>189,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>177,000</u>	<u>111,000</u>	<u>177,000</u>
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A09701	Furniture and fixtures			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
001	Furniture and Fixtures					108,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>116,000</u>	<u>194,000</u>	<u>116,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>144,000</u>	<u>50,000</u>
A13370	Others			50,000	144,000	50,000
A138	TOTAL GENERAL			<u>16,000</u>		<u>16,000</u>
A13802	Maintenance of playgrounds			16,000		16,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1541	GBPS - FEROZE ABAD HYDERABAD HYDERABAD (Semis Code - 403010244)			
GBPS - FEROZE ABAD HYDERABAD HYDERABAD (Semis Code - 403010244)				413,000
				413,000
				521,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1542	GBPS - BANGLOW SHAM SINGH HYDERABAD HYDERABAD (Semis Code - 403010283)					
A03	TOTAL OPERATING EXPENSES			<u>152,000</u>	<u>92,000</u>	<u>152,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>140,000</u>	<u>92,000</u>	<u>140,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1542	GBPS - BANGLOW SHAM SINGH HYDERABAD HYDERABAD (Semis Code - 403010283)			
GBPS - BANGLOW SHAM SINGH HYDERABAD HYDERABAD (Semis Code - 403010283)				357,000
				357,000
				461,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1543	GBPS - BAHADUR CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010380)					
A03	TOTAL OPERATING EXPENSES			<u>150,000</u>	<u>91,000</u>	<u>150,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>138,000</u>	<u>91,000</u>	<u>138,000</u>
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1543	GBPS - BAHADUR CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010380)			
GBPS - BAHADUR CHANDIO HYDERABAD HYDERABAD (Semis Code - 403010380)				354,000
				354,000
				458,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1544	GBPS - MUHAMMAD YAQOOB MEMON TANDO JAM TOWN SINDHI HYDERABAD HYDERABAD (Semis Code - 403010372)					
A03	TOTAL OPERATING EXPENSES			<u>369,000</u>	<u>201,000</u>	<u>369,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>357,000</u>	<u>201,000</u>	<u>357,000</u>
A03901	Stationery			189,000	189,000	189,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			134,000		134,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
A09701	Furniture and fixtures			<u>127,000</u>	<u>127,000</u>	<u>254,000</u>
001	Furniture and Fixtures					127,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>188,000</u>	<u>356,000</u>	<u>188,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>104,000</u>
A13201	Furniture and Fixture			104,000	104,000	104,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>252,000</u>	<u>50,000</u>
A13370	Others			50,000	252,000	50,000
A138	TOTAL GENERAL			<u>34,000</u>		<u>34,000</u>
A13802	Maintenance of playgrounds			34,000		34,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1544	GBPS - MUHAMMAD YAQOOB MEMON TANDO JAM TOWN SINDHI HYDERABAD HYDERABAD (Semis Code - 403010372)					
GBPS - MUHAMMAD YAQOOB MEMON TANDO JAM TOWN SINDHI HYDERABAD HYDERABAD (Semis Code - 403010372)				684,000	684,000	811,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1545	GBPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010083)					
A03	TOTAL OPERATING EXPENSES			<u>163,000</u>	<u>98,000</u>	<u>163,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>151,000</u>	<u>98,000</u>	<u>151,000</u>
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>105,000</u>	<u>170,000</u>	<u>105,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>128,000</u>	<u>50,000</u>
A13370	Others			50,000	128,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1545	GBPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010083)			
GBPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010083)				373,000
				373,000
				478,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1546	GBPS - AHMED KHAN JAHEJO HYDERABAD HYDERABAD (Semis Code - 403010095)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1546	GBPS - AHMED KHAN JAHEJO HYDERABAD HYDERABAD (Semis Code - 403010095)			
GBPS - AHMED KHAN JAHEJO HYDERABAD HYDERABAD (Semis Code - 403010095)				292,000
				292,000
				391,000

1150

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1547	GBPS - TAJ MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010079)					
A03	TOTAL OPERATING EXPENSES			<u>110,000</u>	<u>71,000</u>	<u>110,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>71,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1547	GBPS - TAJ MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010079)			
GBPS - TAJ MUHAMMAD JUNEJO HYDERABAD HYDERABAD (Semis Code - 403010079)				293,000
				293,000
				392,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1548	GBPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010086)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1548	GBPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010086)			
GBPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010086)				258,000
				258,000
				355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1549	GBPS - DARYA KHAN CHANG HYDERABAD HYDERABAD (Semis Code - 403010027)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1549	GBPS - DARYA KHAN CHANG HYDERABAD HYDERABAD (Semis Code - 403010027)			
GBPS - DARYA KHAN CHANG HYDERABAD HYDERABAD (Semis Code - 403010027)				346,000
				346,000
				449,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1550	GBPS - GAMOON BROHI HYDERABAD HYDERABAD (Semis Code - 403010445)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1550	GBPS - GAMOON BROHI HYDERABAD HYDERABAD (Semis Code - 403010445)			
GBPS - GAMOON BROHI HYDERABAD HYDERABAD (Semis Code - 403010445)				282,000
				282,000
				380,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1551	GBPS - KOT ABDUL JABBAR KEERIO HYDERABAD HYDERABAD (Semis Code - 403010419)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1551	GBPS - KOT ABDUL JABBAR KEERIO HYDERABAD HYDERABAD (Semis Code - 403010419)			
GBPS - KOT ABDUL JABBAR KEERIO HYDERABAD HYDERABAD (Semis Code - 403010419)				272,000
				272,000
				370,000

1160

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1552	GBPS - BACHAL MIRBHAR HYDERABAD HYDERABAD (Semis Code - 403010465)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1552	GBPS - BACHAL MIRBHAR HYDERABAD HYDERABAD (Semis Code - 403010465)			
GBPS - BACHAL MIRBHAR HYDERABAD HYDERABAD (Semis Code - 403010465)				298,000
				298,000
				398,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1553	GBPS - QASIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010329)					
A03	TOTAL OPERATING EXPENSES			<u>127,000</u>	<u>80,000</u>	<u>127,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>115,000</u>	<u>80,000</u>	<u>115,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>137,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>106,000</u>	<u>50,000</u>
A13370	Others			50,000	106,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1553	GBPS - QASIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010329)			
GBPS - QASIM PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010329)				318,000
				318,000
				419,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1554	GBPS - NOOR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 303000003)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1554	GBPS - NOOR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 303000003)			
GBPS - NOOR MUHAMMAD SOLANGI HYDERABAD HYDERABAD (Semis Code - 303000003)				286,000
				286,000
				385,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1555	GBPS - REHMATULLAH SHORO HYDERABAD HYDERABAD (Semis Code - 403010554)					
A03	TOTAL OPERATING EXPENSES			<u>124,000</u>	<u>79,000</u>	<u>124,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>112,000</u>	<u>79,000</u>	<u>112,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1555	GBPS - REHMATULLAH SHORO HYDERABAD HYDERABAD (Semis Code - 403010554)					
GBPS - REHMATULLAH SHORO HYDERABAD HYDERABAD (Semis Code - 403010554)				314,000	314,000	415,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1556	GBPS - MOLEDINO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010383)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1556	GBPS - MOLEDINO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010383)			
GBPS - MOLEDINO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010383)				355,000
				355,000
				459,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1557	GBPS - RASOOL BUX MERANI HYDERABAD HYDERABAD (Semis Code - 403010431)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1557	GBPS - RASOOL BUX MERANI HYDERABAD HYDERABAD (Semis Code - 403010431)			
GBPS - RASOOL BUX MERANI HYDERABAD HYDERABAD (Semis Code - 403010431)				243,000
				243,000
				339,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1558	GBPS - BACHO DAHRI HYDERABAD HYDERABAD (Semis Code - 403010425)					
A03	TOTAL OPERATING EXPENSES			<u>141,000</u>	<u>87,000</u>	<u>141,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>129,000</u>	<u>87,000</u>	<u>129,000</u>
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>150,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>115,000</u>	<u>50,000</u>
A13370	Others			50,000	115,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1558	GBPS - BACHO DAHRI HYDERABAD HYDERABAD (Semis Code - 403010425)			
GBPS - BACHO DAHRI HYDERABAD HYDERABAD (Semis Code - 403010425)				340,000
				340,000
				443,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1559	GBPS - DARYA KHAN LEGHARI HYDERABAD HYDERABAD (Semis Code - 403010503)					
A03	TOTAL OPERATING EXPENSES			<u>116,000</u>	<u>75,000</u>	<u>116,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>104,000</u>	<u>75,000</u>	<u>104,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1559	GBPS - DARYA KHAN LEGHARI HYDERABAD HYDERABAD (Semis Code - 403010503)			
GBPS - DARYA KHAN LEGHARI HYDERABAD HYDERABAD (Semis Code - 403010503)				302,000
				302,000
				402,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1560	GBPS - MUHAMMAD ALI MERASI HYDERABAD HYDERABAD (Semis Code - 403010424)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1560	GBPS - MUHAMMAD ALI MERASI HYDERABAD HYDERABAD (Semis Code - 403010424)			
GBPS - MUHAMMAD ALI MERASI HYDERABAD HYDERABAD (Semis Code - 403010424)				243,000
				243,000
				339,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1561	GBPS - MOLEDINO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010420)					
A03	TOTAL OPERATING EXPENSES			<u>99,000</u>	<u>66,000</u>	<u>99,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>87,000</u>	<u>66,000</u>	<u>87,000</u>
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>113,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>90,000</u>	<u>50,000</u>
A13370	Others			50,000	90,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1561	GBPS - MOLEDINO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010420)			
GBPS - MOLEDINO KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010420)				277,000
				277,000
				375,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1562	GBPS - ALLAH DITTO SAND HYDERABAD HYDERABAD (Semis Code - 403010451)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1562	GBPS - ALLAH DITTO SAND HYDERABAD HYDERABAD (Semis Code - 403010451)			
GBPS - ALLAH DITTO SAND HYDERABAD HYDERABAD (Semis Code - 403010451)				247,000
				247,000
				343,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1563	GBPS - SHAHDAD KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010423)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1563	GBPS - SHAHDAD KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010423)			
GBPS - SHAHDAD KHAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010423)				257,000
				257,000
				354,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1564	GBPS - JUMON KHOSO HYDERABAD HYDERABAD (Semis Code - 403010232)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09 EDU. AFFAIRS & SERV.				
091 PRE.& PRI. EDU. AFFAIRS & SERV.				
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES				
091102 PRIMARY				
HB1564 GBPS - JUMON KHOSO HYDERABAD HYDERABAD (Semis Code - 403010232)				
GBPS - JUMON KHOSO HYDERABAD HYDERABAD (Semis Code - 403010232)			303,000	403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1565	GBPS - ALLAH BACHAYO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010326)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1565	GBPS - ALLAH BACHAYO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010326)			
GBPS - ALLAH BACHAYO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010326)				234,000
				234,000
				329,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1566	GBPS - TANDO ALAM MARI HYDERABAD HYDERABAD (Semis Code - 403010328)					
A03	TOTAL OPERATING EXPENSES			<u>237,000</u>	<u>135,000</u>	<u>237,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>225,000</u>	<u>135,000</u>	<u>225,000</u>
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
A09701	Furniture and fixtures			<u>113,000</u>	<u>113,000</u>	<u>226,000</u>
001	Furniture and Fixtures					113,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>236,000</u>	<u>134,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>172,000</u>	<u>50,000</u>
A13370	Others			50,000	172,000	50,000
A138	TOTAL GENERAL			<u>20,000</u>		<u>20,000</u>
A13802	Maintenance of playgrounds			20,000		20,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1566	GBPS - TANDO ALAM MARI HYDERABAD HYDERABAD (Semis Code - 403010328)			
GBPS - TANDO ALAM MARI HYDERABAD HYDERABAD (Semis Code - 403010328)				484,000
				484,000
				597,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1567	GBPS - HABIB UNAR HYDERABAD HYDERABAD (Semis Code - 403010231)					
A03	TOTAL OPERATING EXPENSES			<u>86,000</u>	<u>60,000</u>	<u>86,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>74,000</u>	<u>60,000</u>	<u>74,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1567	GBPS - HABIB UNAR HYDERABAD HYDERABAD (Semis Code - 403010231)					
GBPS - HABIB UNAR HYDERABAD HYDERABAD (Semis Code - 403010231)				257,000	257,000	354,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1568	GBPS - MUHAMMAD ISMAIL SAMOON @ DARGAH BHAWAN S HYDERABAD HYDERABAD (Semis Code - 403010251)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

1193

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1568	GBPS - MUHAMMAD ISMAIL SAMOON @ DARGAH BHAWAN S HYDERABAD HYDERABAD (Semis Code - 403010251)					
GBPS - MUHAMMAD ISMAIL SAMOON @ DARGAH BHAWAN S HYDERABAD HYDERABAD (Semis Code - 403010251)				237,000	237,000	332,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1569	GBPS - THARO MARRI HYDERABAD HYDERABAD (Semis Code - 403010230)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1569	GBPS - THARO MARRI HYDERABAD HYDERABAD (Semis Code - 403010230)			
GBPS - THARO MARRI HYDERABAD HYDERABAD (Semis Code - 403010230)				263,000
				263,000
				360,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1570	GBPS - JAM MAHAR HYDERABAD HYDERABAD (Semis Code - 403010241)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1570	GBPS - JAM MAHAR HYDERABAD HYDERABAD (Semis Code - 403010241)					
GBPS - JAM MAHAR HYDERABAD HYDERABAD (Semis Code - 403010241)				328,000	328,000	430,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1571	GBPS - HAJI PALIO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010042)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1571	GBPS - HAJI PALIO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010042)			
GBPS - HAJI PALIO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010042)				361,000
				361,000
				465,000

1200

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1572	GBPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010096)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1201

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1572	GBPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010096)					
GBPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010096)				273,000	273,000	371,000

1202

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1573	GBPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010227)					
A03	TOTAL OPERATING EXPENSES			<u>117,000</u>	<u>75,000</u>	<u>117,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>105,000</u>	<u>75,000</u>	<u>105,000</u>
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>128,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
A13370	Others			50,000	100,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1573	GBPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010227)			
GBPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010227)				303,000
				303,000
				403,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1574	GBPS - GH: HUSSAIN BURDI (AKHUND FAZAL SIDDIQ HYDERABAD HYDERABAD (Semis Code - 403010229)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1574	GBPS - GH: HUSSAIN BURDI (AKHUND FAZAL SIDDIQ HYDERABAD HYDERABAD (Semis Code - 403010229)					
GBPS - GH: HUSSAIN BURDI (AKHUND FAZAL SIDDIQ HYDERABAD HYDERABAD (Semis Code - 403010229)				292,000	292,000	391,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1575	GBPS - HAJI KHAN KALHORO HYDERABAD HYDERABAD (Semis Code - 403010298)					
A03	TOTAL OPERATING EXPENSES			<u>106,000</u>	<u>70,000</u>	<u>106,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>94,000</u>	<u>70,000</u>	<u>94,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1575	GBPS - HAJI KHAN KALHORO HYDERABAD HYDERABAD (Semis Code - 403010298)			
GBPS - HAJI KHAN KALHORO HYDERABAD HYDERABAD (Semis Code - 403010298)				287,000
				287,000
				386,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1576	GBPS - KARAM ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010021)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1576	GBPS - KARAM ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010021)			
GBPS - KARAM ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010021)				264,000
				264,000
				361,000

1210

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1577	GBPS - SABAN ARAIN @ KARIM BUX VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010091)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1577	GBPS - SABAN ARAIN @ KARIM BUX VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010091)			
GBPS - SABAN ARAIN @ KARIM BUX VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010091)				272,000
				272,000
				370,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1578	GBPS - JAM KHAN VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010413)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1578	GBPS - JAM KHAN VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010413)			
GBPS - JAM KHAN VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010413)				269,000
				269,000
				367,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1579	GBPS - HAYAT VIGHAMAL HYDERABAD HYDERABAD (Semis Code - 403010223)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1579	GBPS - HAYAT VIGHAMAL HYDERABAD HYDERABAD (Semis Code - 403010223)			
GBPS - HAYAT VIGHAMAL HYDERABAD HYDERABAD (Semis Code - 403010223)				271,000
				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1580	GBPS - RANOO BHUTTO@ALI MOHAMMAD KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010397)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

1217

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1580	GBPS - RANOO BHUTTO@ALI MOHAMMAD KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010397)					
GBPS - RANOO BHUTTO@ALI MOHAMMAD KHASKELI HYDERABAD HYDERABAD (Semis Code - 403010397)				294,000	294,000	393,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1581	GBPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010059)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1581	GBPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010059)			
GBPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010059)				348,000
				348,000
				451,000

1220

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1582	GBPS - RAHEEM ALI MARI HYDERABAD HYDERABAD (Semis Code - 403010373)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1582	GBPS - RAHEEM ALI MARI HYDERABAD HYDERABAD (Semis Code - 403010373)			
GBPS - RAHEEM ALI MARI HYDERABAD HYDERABAD (Semis Code - 403010373)				271,000
				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1583	GBPS - SUKHIO DAHERI HYDERABAD HYDERABAD (Semis Code - 403010276)					
A03	TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>71,000</u>	<u>109,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>97,000</u>	<u>71,000</u>	<u>97,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>122,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>96,000</u>	<u>50,000</u>
A13370	Others			50,000	96,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1583	GBPS - SUKHIO DAHERI HYDERABAD HYDERABAD (Semis Code - 403010276)			
GBPS - SUKHIO DAHERI HYDERABAD HYDERABAD (Semis Code - 403010276)				292,000
				292,000
				391,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1584	GBPS - MUHAMMAD BUX KALARI HYDERABAD HYDERABAD (Semis Code - 403010489)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>100,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1584	GBPS - MUHAMMAD BUX KALARI HYDERABAD HYDERABAD (Semis Code - 403010489)			
GBPS - MUHAMMAD BUX KALARI HYDERABAD HYDERABAD (Semis Code - 403010489)				256,000
				256,000
				353,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1585	GBPS - BUKHTIAR MARRI HYDERABAD HYDERABAD (Semis Code - 403010216)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1585	GBPS - BUKHTIAR MARRI HYDERABAD HYDERABAD (Semis Code - 403010216)			
GBPS - BUKHTIAR MARRI HYDERABAD HYDERABAD (Semis Code - 403010216)				271,000
				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1586	GBPS - NAU ABAD KALRI HYDERABAD HYDERABAD (Semis Code - 403010399)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1586	GBPS - NAU ABAD KALRI HYDERABAD HYDERABAD (Semis Code - 403010399)			
GBPS - NAU ABAD KALRI HYDERABAD HYDERABAD (Semis Code - 403010399)				279,000
				279,000
				377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1587	GBPS - OBHAIO KHASKHELI @ REHMATULLAH HYDERABAD HYDERABAD (Semis Code - 403010217)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1587	GBPS - OBHAIO KHASKHELI @ REHMATULLAH HYDERABAD HYDERABAD (Semis Code - 403010217)			
GBPS - OBHAIO KHASKHELI @ REHMATULLAH HYDERABAD HYDERABAD (Semis Code - 403010217)				280,000
				280,000
				378,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1588	GBPS - KHARI RAWAL PAHOR @ DILI JAN KHOSO HYDERABAD HYDERABAD (Semis Code - 403010299)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1588	GBPS - KHARI RAWAL PAHOR @ DILI JAN KHOSO HYDERABAD HYDERABAD (Semis Code - 403010299)			
GBPS - KHARI RAWAL PAHOR @ DILI JAN KHOSO HYDERABAD HYDERABAD (Semis Code - 403010299)				264,000
				264,000
				361,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	BUDGET ESTIMATES
		2025-2026 2026-2027	2025-2026	2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1589	GBPS - ADAM KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010414)			
A03	TOTAL OPERATING EXPENSES		105,000	69,000 105,000
A038	TOTAL TRAVEL & TRANSPORTATION		12,000	12,000
A03808	Conveyance Charges		12,000	12,000
A039	TOTAL GENERAL		93,000	69,000 93,000
A03901	Stationery		57,000	57,000
A0390A	Sports Activities		7,000	7,000
A0390B	Co-Curricular Activities		29,000	29,000
A03970	Others			12,000
A09	TOTAL PHYSICAL ASSETS		99,000	99,000 198,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		99,000	99,000 198,000
A09701	Furniture and fixtures		99,000	99,000 198,000
001	Furniture and Fixtures			99,000
A13	TOTAL REPAIRS AND MAINTENANCE		81,000	117,000 81,000
A132	TOTAL FURNITURE AND FIXTURE		24,000	24,000 24,000
A13201	Furniture and Fixture		24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE		50,000	93,000 50,000
A13370	Others		50,000	93,000 50,000
A138	TOTAL GENERAL		7,000	7,000
A13802	Maintenance of playgrounds		7,000	7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1589	GBPS - ADAM KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010414)			
GBPS - ADAM KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010414)				285,000
				285,000
				384,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1590	GBPS - GUL MUHAMMAD KHATTI HYDERABAD HYDERABAD (Semis Code - 403010432)					
A03	TOTAL OPERATING EXPENSES			<u>147,000</u>	<u>90,000</u>	<u>147,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>135,000</u>	<u>90,000</u>	<u>135,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>155,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>118,000</u>	<u>50,000</u>
A13370	Others			50,000	118,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1590	GBPS - GUL MUHAMMAD KHATTI HYDERABAD HYDERABAD (Semis Code - 403010432)			
GBPS - GUL MUHAMMAD KHATTI HYDERABAD HYDERABAD (Semis Code - 403010432)				348,000
				348,000
				451,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1591	GGPS - GUL MUHAMMAD JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010120)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1591	GGPS - GUL MUHAMMAD JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010120)			
GGPS - GUL MUHAMMAD JAKHRO HYDERABAD HYDERABAD (Semis Code - 403010120)				286,000
				286,000
				385,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1592	GBPS - SULEMAN MIRBHAR @ PAHLWAN KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010273)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1592	GBPS - SULEMAN MIRBHAR @ PAHLWAN KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010273)			
GBPS - SULEMAN MIRBHAR @ PAHLWAN KHAN JAMALI HYDERABAD HYDERABAD (Semis Code - 403010273)				
				271,000
				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1593	GBPS - KARIMDAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010501)					
A03	TOTAL OPERATING EXPENSES			<u>104,000</u>	<u>65,000</u>	<u>104,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>98,000</u>	<u>65,000</u>	<u>98,000</u>
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1593	GBPS - KARIMDAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010501)			
GBPS - KARIMDAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010501)				287,000
				287,000
				386,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1594	GBPS - MORIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010354)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1594	GBPS - MORIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010354)			
GBPS - MORIO MIRBAHAR HYDERABAD HYDERABAD (Semis Code - 403010354)				309,000
				309,000
				409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1595	GBPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010064)					
A03	TOTAL OPERATING EXPENSES			<u>167,000</u>	<u>97,000</u>	<u>167,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>109,000</u>	<u>179,000</u>	<u>109,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>134,000</u>	<u>50,000</u>
A13370	Others			50,000	134,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1595	GBPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010064)			
GBPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010064)				382,000
				382,000
				488,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1596	GBPS - JAFFAR BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010345)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1596	GBPS - JAFFAR BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010345)			
GBPS - JAFFAR BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010345)				262,000
				262,000
				359,000

1250

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1597	GBPS - ALI MUHAMMAD BROHI HYDERABAD HYDERABAD (Semis Code - 403010307)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1597	GBPS - ALI MUHAMMAD BROHI HYDERABAD HYDERABAD (Semis Code - 403010307)			
GBPS - ALI MUHAMMAD BROHI HYDERABAD HYDERABAD (Semis Code - 403010307)				267,000
				267,000
				364,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1598	GBPS - UMAR PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010410)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1598	GBPS - UMAR PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010410)			
GBPS - UMAR PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010410)				328,000
				328,000
				430,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1599	GBPS - MUGAIN-JO-TAR HYDERABAD HYDERABAD (Semis Code - 403010369)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>124,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1599	GBPS - MUGAIN-JO-TAR HYDERABAD HYDERABAD (Semis Code - 403010369)			
GBPS - MUGAIN-JO-TAR HYDERABAD HYDERABAD (Semis Code - 403010369)				295,000
				295,000
				394,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1600	GBPS - PIR BUX BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010555)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1600	GBPS - PIR BUX BHURGRI HYDERABAD			
	HYDERABAD (Semis Code - 403010555)			
GBPS - PIR BUX BHURGRI HYDERABAD				317,000
HYDERABAD (Semis Code - 403010555)				317,000
				418,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1601	GBPS - VIKIO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010484)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1601	GBPS - VIKIO PANHWAR HYDERABAD			
	HYDERABAD (Semis Code - 403010484)			
GBPS - VIKIO PANHWAR HYDERABAD				286,000
HYDERABAD (Semis Code - 403010484)				286,000
				385,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1602	GBPS - DETHA HYDERABAD HYDERABAD (Semis Code - 403010061)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>115,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1602	GBPS - DETHA HYDERABAD HYDERABAD (Semis Code - 403010061)			
GBPS - DETHA HYDERABAD HYDERABAD (Semis Code - 403010061)				280,000
				280,000
				378,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1603	GBPS - SAIFAL NOODANI HYDERABAD HYDERABAD (Semis Code - 403010349)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1603	GBPS - SAIFAL NOODANI HYDERABAD			
	HYDERABAD (Semis Code - 403010349)			
GBPS - SAIFAL NOODANI HYDERABAD				294,000
HYDERABAD (Semis Code - 403010349)				294,000
				393,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1604	GBPS - CHAUDARY RAFIQUE HYDERABAD HYDERABAD (Semis Code - 403010384)					
A03	TOTAL OPERATING EXPENSES			<u>133,000</u>	<u>83,000</u>	<u>133,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>121,000</u>	<u>83,000</u>	<u>121,000</u>
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>143,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>110,000</u>	<u>50,000</u>
A13370	Others			50,000	110,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1604	GBPS - CHAUDARY RAFIQUE HYDERABAD HYDERABAD (Semis Code - 403010384)			
GBPS - CHAUDARY RAFIQUE HYDERABAD HYDERABAD (Semis Code - 403010384)				328,000
				328,000
				430,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1605	GBPS - MORI HYDERABAD HYDERABAD (Semis Code - 403010046)					
A03	TOTAL OPERATING EXPENSES			<u>107,000</u>	<u>70,000</u>	<u>107,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>70,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1605	GBPS - MORI HYDERABAD HYDERABAD (Semis Code - 403010046)			
GBPS - MORI HYDERABAD HYDERABAD (Semis Code - 403010046)				288,000
				288,000
				387,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1606	GBPS - GUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010363)					
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>99,000</u>	<u>165,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>153,000</u>	<u>99,000</u>	<u>153,000</u>
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>172,000</u>	<u>106,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>129,000</u>	<u>50,000</u>
A13370	Others			50,000	129,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1606	GBPS - GUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010363)			
GBPS - GUL LASHARI HYDERABAD HYDERABAD (Semis Code - 403010363)				376,000
				376,000
				481,000

1270

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1607	GBPS - TAHIR SONARO HYDERABAD HYDERABAD (Semis Code - 403010435)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1607	GBPS - TAHIR SONARO HYDERABAD HYDERABAD (Semis Code - 403010435)			
GBPS - TAHIR SONARO HYDERABAD HYDERABAD (Semis Code - 403010435)				258,000
				258,000
				355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1608	GBPS - PIR BUX JATOI HYDERABAD HYDERABAD (Semis Code - 403010010)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>126,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1608	GBPS - PIR BUX JATOI HYDERABAD HYDERABAD (Semis Code - 403010010)			
GBPS - PIR BUX JATOI HYDERABAD HYDERABAD (Semis Code - 403010010)				300,000
				300,000
				400,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1609	GBPS - ALLAH BACHAYO MACHI HYDERABAD HYDERABAD (Semis Code - 403010249)					
A03	TOTAL OPERATING EXPENSES			<u>145,000</u>	<u>89,000</u>	<u>145,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>133,000</u>	<u>89,000</u>	<u>133,000</u>
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1609	GBPS - ALLAH BACHAYO MACHI HYDERABAD HYDERABAD (Semis Code - 403010249)			
GBPS - ALLAH BACHAYO MACHI HYDERABAD HYDERABAD (Semis Code - 403010249)				346,000
				346,000
				449,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1610	GBPS - SHER MUHAMMAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010084)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1610	GBPS - SHER MUHAMMAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010084)			
GBPS - SHER MUHAMMAD SHAH HYDERABAD HYDERABAD (Semis Code - 403010084)				279,000
				279,000
				377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1611	GECE - GOVT PC SCHOOL SINDHI ATTACHED GECE(W) HYDERABAD CITY HYDERABAD (Semis Code - 403020247)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>62,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1279

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1611	GECE - GOVT PC SCHOOL SINDHI ATTACHED GECE(W) HYDERABAD CITY HYDERABAD (Semis Code - 403020247)					
GECE - GOVT PC SCHOOL SINDHI ATTACHED GECE(W) HYDERABAD CITY HYDERABAD (Semis Code - 403020247)				276,000	276,000	374,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1612	GECE - GOVT PC SCHOOL URDU ATTACHED GECE (W) HYDERABAD CITY HYDERABAD (Semis Code - 403020248)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>64,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>119,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>94,000</u>	<u>50,000</u>
A13370	Others			50,000	94,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

1281

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1612	GECE - GOVT PC SCHOOL URDU ATTACHED GECE (W) HYDERABAD CITY HYDERABAD (Semis Code - 403020248)					
GECE - GOVT PC SCHOOL URDU ATTACHED GECE (W) HYDERABAD CITY HYDERABAD (Semis Code - 403020248)				282,000	282,000	381,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1613	GBPS - GOVT. HAJI GHULAM ALI PC SCHOOL ATTACHED HYDERABAD CITY HYDERABAD (Semis Code - 403020244)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>61,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1613	GBPS - GOVT. HAJI GHULAM ALI PC SCHOOL ATTACHED HYDERABAD CITY HYDERABAD (Semis Code - 403020244)			
GBPS - GOVT. HAJI GHULAM ALI PC SCHOOL ATTACHED HYDERABAD CITY HYDERABAD (Semis Code - 403020244)				273,000
				273,000
				371,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1614	GGPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010170)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1614	GGPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010170)			
GGPS - AHMED KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010170)				298,000
				298,000
				398,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1615	GGPS - TOOR SHORO HYDERABAD HYDERABAD (Semis Code - 403010192)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1615	GGPS - TOOR SHORO HYDERABAD HYDERABAD (Semis Code - 403010192)			
GGPS - TOOR SHORO HYDERABAD HYDERABAD (Semis Code - 403010192)				267,000
				267,000
				364,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1616	GGPS - TANDO FAZAL HYDERABAD HYDERABAD (Semis Code - 403010171)					
A03	TOTAL OPERATING EXPENSES			<u>155,000</u>	<u>94,000</u>	<u>155,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>143,000</u>	<u>94,000</u>	<u>143,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>102,000</u>	<u>163,000</u>	<u>102,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>123,000</u>	<u>50,000</u>
A13370	Others			50,000	123,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1616	GGPS - TANDO FAZAL HYDERABAD HYDERABAD (Semis Code - 403010171)			
GGPS - TANDO FAZAL HYDERABAD HYDERABAD (Semis Code - 403010171)				361,000
				361,000
				465,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1617	GGPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010151)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1617	GGPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010151)			
GGPS - SAHIB KHAN MIRANI HYDERABAD HYDERABAD (Semis Code - 403010151)				385,000
				385,000
				491,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1618	GGPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010159)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1618	GGPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010159)			
GGPS - MUHAMMAD ALI LAGHARI HYDERABAD HYDERABAD (Semis Code - 403010159)				317,000
				317,000
				418,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1619	GGPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010127)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1619	GGPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010127)			
GGPS - SALEH BHAGUL HYDERABAD HYDERABAD (Semis Code - 403010127)				337,000
				337,000
				439,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1620	GGPS - MEHRAB TALPUR HYDERABAD HYDERABAD (Semis Code - 403010202)					
A03	TOTAL OPERATING EXPENSES			<u>115,000</u>	<u>74,000</u>	<u>115,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>103,000</u>	<u>74,000</u>	<u>103,000</u>
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>127,000</u>	<u>86,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>99,000</u>	<u>50,000</u>
A13370	Others			50,000	99,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1620	GGPS - MEHRAB TALPUR HYDERABAD HYDERABAD (Semis Code - 403010202)			
GGPS - MEHRAB TALPUR HYDERABAD HYDERABAD (Semis Code - 403010202)				301,000
				301,000
				401,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1621	GGPS - SATTAR DINO THEBO HYDERABAD HYDERABAD (Semis Code - 403010182)					
A03	TOTAL OPERATING EXPENSES			<u>90,000</u>	<u>61,000</u>	<u>90,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>78,000</u>	<u>61,000</u>	<u>78,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1621	GGPS - SATTAR DINO THEBO HYDERABAD HYDERABAD (Semis Code - 403010182)			
GGPS - SATTAR DINO THEBO HYDERABAD HYDERABAD (Semis Code - 403010182)				263,000
				263,000
				360,000

1300

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1622	GGPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010177)					
A03	TOTAL OPERATING EXPENSES			<u>92,000</u>	<u>62,000</u>	<u>92,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>80,000</u>	<u>62,000</u>	<u>80,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

1301

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1622	GGPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010177)			
GGPS - QADIR BUX LASHARI HYDERABAD HYDERABAD (Semis Code - 403010177)				266,000
				266,000
				363,000

1302

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1623	GGPS - RAMZAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010196)					
A03	TOTAL OPERATING EXPENSES			<u>96,000</u>	<u>65,000</u>	<u>96,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>84,000</u>	<u>65,000</u>	<u>84,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1623	GGPS - RAMZAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010196)			
GGPS - RAMZAN BROHI HYDERABAD HYDERABAD (Semis Code - 403010196)				272,000
				272,000
				370,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1624	GGPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010160)					
A03	TOTAL OPERATING EXPENSES			<u>71,000</u>	<u>52,000</u>	<u>71,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>59,000</u>	<u>52,000</u>	<u>59,000</u>
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>68,000</u>	<u>87,000</u>	<u>68,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>73,000</u>	<u>50,000</u>
A13370	Others			50,000	73,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1624	GGPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010160)			
GGPS - UMED ALI RIND HYDERABAD HYDERABAD (Semis Code - 403010160)				234,000
				234,000
				329,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1625	GGPS - TANDO GHULAM MUHAMMAD HYDERABAD HYDERABAD (Semis Code - 403010123)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1625	GGPS - TANDO GHULAM MUHAMMAD HYDERABAD HYDERABAD (Semis Code - 403010123)			
GGPS - TANDO GHULAM MUHAMMAD HYDERABAD HYDERABAD (Semis Code - 403010123)				247,000
				247,000
				343,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1626	GGPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010167)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1626	GGPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010167)			
GGPS - JARRO BABAR HYDERABAD HYDERABAD (Semis Code - 403010167)				271,000
				271,000
				369,000

1310

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1627	GGPS - KARIM DAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010188)					
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>55,000</u>	<u>76,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>64,000</u>	<u>55,000</u>	<u>64,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>91,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>75,000</u>	<u>50,000</u>
A13370	Others			50,000	75,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

1311

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1627	GGPS - KARIM DAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010188)			
GGPS - KARIM DAD KHASKHELI HYDERABAD HYDERABAD (Semis Code - 403010188)				242,000
				242,000
				338,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1628	GGPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010169)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1628	GGPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010169)			
GGPS - SOBHO MAGSI HYDERABAD HYDERABAD (Semis Code - 403010169)				283,000
				283,000
				382,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1629	GGPS - HAIDER SHAH HYDERABAD HYDERABAD (Semis Code - 403010148)					
A03	TOTAL OPERATING EXPENSES			<u>171,000</u>	<u>102,000</u>	<u>171,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>159,000</u>	<u>102,000</u>	<u>159,000</u>
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
A09701	Furniture and fixtures			<u>106,000</u>	<u>106,000</u>	<u>212,000</u>
001	Furniture and Fixtures					106,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>177,000</u>	<u>108,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>133,000</u>	<u>50,000</u>
A13370	Others			50,000	133,000	50,000
A138	TOTAL GENERAL			<u>14,000</u>		<u>14,000</u>
A13802	Maintenance of playgrounds			14,000		14,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1629	GGPS - HAIDER SHAH HYDERABAD HYDERABAD (Semis Code - 403010148)			
GGPS - HAIDER SHAH HYDERABAD HYDERABAD (Semis Code - 403010148)				385,000
				385,000
				491,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1630	GGPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010137)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1630	GGPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010137)			
GGPS - HAJI ISMAIL LAKHO HYDERABAD HYDERABAD (Semis Code - 403010137)				267,000
				267,000
				364,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1631	GGPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010122)					
A03	TOTAL OPERATING EXPENSES			<u>122,000</u>	<u>77,000</u>	<u>122,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>110,000</u>	<u>77,000</u>	<u>110,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>89,000</u>	<u>134,000</u>	<u>89,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>104,000</u>	<u>50,000</u>
A13370	Others			50,000	104,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1631	GGPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010122)			
GGPS - DAIM ZAUR HYDERABAD HYDERABAD (Semis Code - 403010122)			312,000	413,000

1320

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1632	GGPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010131)					
A03	TOTAL OPERATING EXPENSES			<u>146,000</u>	<u>90,000</u>	<u>146,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>134,000</u>	<u>90,000</u>	<u>134,000</u>
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A09701	Furniture and fixtures			<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
001	Furniture and Fixtures					103,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>98,000</u>	<u>154,000</u>	<u>98,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>117,000</u>	<u>50,000</u>
A13370	Others			50,000	117,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1632	GGPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010131)			
GGPS - JHANDO KHOSO HYDERABAD HYDERABAD (Semis Code - 403010131)				347,000
				347,000
				450,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1633	GGPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010168)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1633	GGPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010168)			
GGPS - SHER MUHAMMAD BHURGRI HYDERABAD HYDERABAD (Semis Code - 403010168)				269,000
				269,000
				367,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1634	GGPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010132)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1634	GGPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010132)					
GGPS - GHOTANA HYDERABAD HYDERABAD (Semis Code - 403010132)				294,000	294,000	393,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1635	GGPS - GANHWAR KHAN TALPUR HYDERABAD HYDERABAD (Semis Code - 403010184)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1635	GGPS - GANHWAR KHAN TALPUR HYDERABAD HYDERABAD (Semis Code - 403010184)			
GGPS - GANHWAR KHAN TALPUR HYDERABAD HYDERABAD (Semis Code - 403010184)				283,000
				283,000
				382,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1636	GGPS - SONO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010108)					
A03	TOTAL OPERATING EXPENSES			<u>135,000</u>	<u>84,000</u>	<u>135,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>123,000</u>	<u>84,000</u>	<u>123,000</u>
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>93,000</u>	<u>144,000</u>	<u>93,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>111,000</u>	<u>50,000</u>
A13370	Others			50,000	111,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027	BUDGET ESTIMATES 2025-2026	BUDGET ESTIMATES 2025-2026 2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1636	GGPS - SONO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010108)			
GGPS - SONO LASHARI HYDERABAD HYDERABAD (Semis Code - 403010108)			330,000	330,000 432,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1637	GGPS - KHESANA MORI HYDERABAD HYDERABAD (Semis Code - 403010134)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1637	GGPS - KHESANA MORI HYDERABAD HYDERABAD (Semis Code - 403010134)			
GGPS - KHESANA MORI HYDERABAD HYDERABAD (Semis Code - 403010134)				283,000
				283,000
				382,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1638	GGPS - DARYA KHAN NOHYOON HYDERABAD HYDERABAD (Semis Code - 403010144)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1638	GGPS - DARYA KHAN NOHYOON HYDERABAD HYDERABAD (Semis Code - 403010144)			
GGPS - DARYA KHAN NOHYOON HYDERABAD HYDERABAD (Semis Code - 403010144)				262,000
				262,000
				359,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1639	GGPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010154)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1639	GGPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010154)			
GGPS - ABDUL HALEEM NOONARI HYDERABAD HYDERABAD (Semis Code - 403010154)				243,000
				243,000
				339,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1640	GGPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010181)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1640	GGPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010181)			
GGPS - NOOR KHAN LASHARI HYDERABAD HYDERABAD (Semis Code - 403010181)				309,000
				309,000
				409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1641	GGPS - ABU TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010136)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1641	GGPS - ABU TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010136)			
GGPS - ABU TALIB SIPIO HYDERABAD HYDERABAD (Semis Code - 403010136)				294,000
				294,000
				393,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1642	GGPS - MIR MOHALLA TANDO JAM HYDERABAD HYDERABAD (Semis Code - 403010145)					
A03	TOTAL OPERATING EXPENSES			<u>251,000</u>	<u>142,000</u>	<u>251,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>239,000</u>	<u>142,000</u>	<u>239,000</u>
A03901	Stationery			130,000	130,000	130,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
A09701	Furniture and fixtures			<u>115,000</u>	<u>115,000</u>	<u>230,000</u>
001	Furniture and Fixtures					115,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>249,000</u>	<u>140,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>68,000</u>	<u>68,000</u>	<u>68,000</u>
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>181,000</u>	<u>50,000</u>
A13370	Others			50,000	181,000	50,000
A138	TOTAL GENERAL			<u>22,000</u>		<u>22,000</u>
A13802	Maintenance of playgrounds			22,000		22,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1642	GGPS - MIR MOHALLA TANDO JAM HYDERABAD HYDERABAD (Semis Code - 403010145)			
GGPS - MIR MOHALLA TANDO JAM HYDERABAD HYDERABAD (Semis Code - 403010145)				506,000
				506,000
				621,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1643	GGPS - USMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010147)					
A03	TOTAL OPERATING EXPENSES			<u>121,000</u>	<u>77,000</u>	<u>121,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>109,000</u>	<u>77,000</u>	<u>109,000</u>
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>88,000</u>	<u>132,000</u>	<u>88,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>103,000</u>	<u>50,000</u>
A13370	Others			50,000	103,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1643	GGPS - USMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010147)			
GGPS - USMAN SHAH HYDERABAD HYDERABAD (Semis Code - 403010147)			309,000	409,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1644	GGPS - MURID SIPIO HYDERABAD HYDERABAD (Semis Code - 403010138)					
A03	TOTAL OPERATING EXPENSES			<u>139,000</u>	<u>86,000</u>	<u>139,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>127,000</u>	<u>86,000</u>	<u>127,000</u>
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>96,000</u>	<u>149,000</u>	<u>96,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
A13370	Others			50,000	114,000	50,000
A138	TOTAL GENERAL			<u>11,000</u>		<u>11,000</u>
A13802	Maintenance of playgrounds			11,000		11,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1644	GGPS - MURID SIPIO HYDERABAD HYDERABAD (Semis Code - 403010138)			
GGPS - MURID SIPIO HYDERABAD HYDERABAD (Semis Code - 403010138)				337,000
				337,000
				439,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1645	GGPS - MAHRO MANGSI HYDERABAD HYDERABAD (Semis Code - 403010139)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1645	GGPS - MAHRO MANGSI HYDERABAD HYDERABAD (Semis Code - 403010139)			
GGPS - MAHRO MANGSI HYDERABAD HYDERABAD (Semis Code - 403010139)				247,000
				247,000
				343,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1646	GGPS - ALLAH DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010155)					
A03	TOTAL OPERATING EXPENSES			<u>65,000</u>	<u>49,000</u>	<u>65,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>53,000</u>	<u>49,000</u>	<u>53,000</u>
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A09701	Furniture and fixtures			<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
001	Furniture and Fixtures					94,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>66,000</u>	<u>82,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>69,000</u>	<u>50,000</u>
A13370	Others			50,000	69,000	50,000
A138	TOTAL GENERAL			<u>3,000</u>		<u>3,000</u>
A13802	Maintenance of playgrounds			3,000		3,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1646	GGPS - ALLAH DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010155)			
GGPS - ALLAH DINO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010155)				225,000
				225,000
				319,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1647	GGPS - TALPUR HYDERABAD HYDERABAD (Semis Code - 403010135)					
A03	TOTAL OPERATING EXPENSES			<u>203,000</u>	<u>118,000</u>	<u>203,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>191,000</u>	<u>118,000</u>	<u>191,000</u>
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
A09701	Furniture and fixtures			<u>109,000</u>	<u>109,000</u>	<u>218,000</u>
001	Furniture and Fixtures					109,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>121,000</u>	<u>206,000</u>	<u>121,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>152,000</u>	<u>50,000</u>
A13370	Others			50,000	152,000	50,000
A138	TOTAL GENERAL			<u>17,000</u>		<u>17,000</u>
A13802	Maintenance of playgrounds			17,000		17,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1647	GGPS - TALPUR HYDERABAD HYDERABAD (Semis Code - 403010135)			
GGPS - TALPUR HYDERABAD HYDERABAD (Semis Code - 403010135)				433,000
				433,000
				542,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1648	GGPS - SHAH NAWAZ JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010186)					
A03	TOTAL OPERATING EXPENSES			<u>97,000</u>	<u>65,000</u>	<u>97,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>85,000</u>	<u>65,000</u>	<u>85,000</u>
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>110,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>88,000</u>	<u>50,000</u>
A13370	Others			50,000	88,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1648	GGPS - SHAH NAWAZ JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010186)			
GGPS - SHAH NAWAZ JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010186)				273,000
				273,000
				371,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1649	GGPS - BALOCH KHAN HYDERABAD HYDERABAD (Semis Code - 403010162)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>59,000</u>	<u>85,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>73,000</u>	<u>59,000</u>	<u>73,000</u>
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>73,000</u>	<u>99,000</u>	<u>73,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>81,000</u>	<u>50,000</u>
A13370	Others			50,000	81,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1649	GGPS - BALOCH KHAN HYDERABAD HYDERABAD (Semis Code - 403010162)			
GGPS - BALOCH KHAN HYDERABAD HYDERABAD (Semis Code - 403010162)				255,000
				255,000
				352,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1650	GGPS - JARRO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010106)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1650	GGPS - JARRO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010106)			
GGPS - JARRO PANHWAR HYDERABAD HYDERABAD (Semis Code - 403010106)				267,000
				267,000
				364,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1651	GGPS - MUSHTAQ KALARI HYDERABAD HYDERABAD (Semis Code - 403010199)					
A03	TOTAL OPERATING EXPENSES			<u>95,000</u>	<u>64,000</u>	<u>95,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>83,000</u>	<u>64,000</u>	<u>83,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>78,000</u>	<u>109,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>87,000</u>	<u>50,000</u>
A13370	Others			50,000	87,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1651	GGPS - MUSHTAQ KALARI HYDERABAD HYDERABAD (Semis Code - 403010199)			
GGPS - MUSHTAQ KALARI HYDERABAD HYDERABAD (Semis Code - 403010199)				271,000
				271,000
				369,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1652	GGPS - SERI HYDERABAD HYDERABAD (Semis Code - 403010201)					
A03	TOTAL OPERATING EXPENSES			<u>137,000</u>	<u>85,000</u>	<u>137,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>125,000</u>	<u>85,000</u>	<u>125,000</u>
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A09701	Furniture and fixtures			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
001	Furniture and Fixtures					102,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>94,000</u>	<u>146,000</u>	<u>94,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>112,000</u>	<u>50,000</u>
A13370	Others			50,000	112,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1652	GGPS - SERI HYDERABAD HYDERABAD (Semis Code - 403010201)			
GGPS - SERI HYDERABAD HYDERABAD (Semis Code - 403010201)				333,000
				333,000
				435,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1653	GGPS - SONO KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010157)					
A03	TOTAL OPERATING EXPENSES			<u>77,000</u>	<u>55,000</u>	<u>77,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>65,000</u>	<u>55,000</u>	<u>65,000</u>
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>92,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>76,000</u>	<u>50,000</u>
A13370	Others			50,000	76,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1653	GGPS - SONO KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010157)			
GGPS - SONO KHAN ALMANI HYDERABAD HYDERABAD (Semis Code - 403010157)				243,000
				243,000
				339,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1654	GGPS - MORIO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010158)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1654	GGPS - MORIO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010158)			
GGPS - MORIO MIR BAHAR HYDERABAD HYDERABAD (Semis Code - 403010158)				249,000
				249,000
				345,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1655	GGPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010191)					
A03	TOTAL OPERATING EXPENSES			<u>94,000</u>	<u>64,000</u>	<u>94,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>82,000</u>	<u>64,000</u>	<u>82,000</u>
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1655	GGPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010191)			
GGPS - MITHAL KHAN LUND HYDERABAD HYDERABAD (Semis Code - 403010191)				269,000
				269,000
				367,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1656	GGPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010163)					
A03	TOTAL OPERATING EXPENSES			<u>113,000</u>	<u>73,000</u>	<u>113,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>101,000</u>	<u>73,000</u>	<u>101,000</u>
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A09701	Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001	Furniture and Fixtures					100,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>85,000</u>	<u>125,000</u>	<u>85,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>98,000</u>	<u>50,000</u>
A13370	Others			50,000	98,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1656	GGPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010163)			
GGPS - GELO NOONARI HYDERABAD HYDERABAD (Semis Code - 403010163)				298,000
				298,000
				398,000

1370

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1657	GGPS - MUHARRAM SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010430)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1657	GGPS - MUHARRAM SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010430)			
GGPS - MUHARRAM SHEEDI HYDERABAD HYDERABAD (Semis Code - 403010430)				282,000
				282,000
				380,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1658	GGPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010174)					
A03	TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>61,000</u>	<u>89,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>77,000</u>	<u>61,000</u>	<u>77,000</u>
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>104,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>84,000</u>	<u>50,000</u>
A13370	Others			50,000	84,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			Rs
HB1658	GGPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010174)			
GGPS - MEVO HAJANO HYDERABAD HYDERABAD (Semis Code - 403010174)				262,000
				262,000
				359,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1659	GGPS - DARYA BAIG MUGHAL HYDERABAD HYDERABAD (Semis Code - 403010109)					
A03	TOTAL OPERATING EXPENSES			<u>161,000</u>	<u>97,000</u>	<u>161,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>149,000</u>	<u>97,000</u>	<u>149,000</u>
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
A09701	Furniture and fixtures			<u>105,000</u>	<u>105,000</u>	<u>210,000</u>
001	Furniture and Fixtures					105,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>168,000</u>	<u>104,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>127,000</u>	<u>50,000</u>
A13370	Others			50,000	127,000	50,000
A138	TOTAL GENERAL			<u>13,000</u>		<u>13,000</u>
A13802	Maintenance of playgrounds			13,000		13,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1659	GGPS - DARYA BAIG MUGHAL HYDERABAD HYDERABAD (Semis Code - 403010109)			
GGPS - DARYA BAIG MUGHAL HYDERABAD HYDERABAD (Semis Code - 403010109)				370,000
				370,000
				475,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1660	GGPS - NIM LIYAR @ SALEH DAHRI HYDERABAD HYDERABAD (Semis Code - 403010107)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1660	GGPS - NIM LIYAR @ SALEH DAHRI HYDERABAD HYDERABAD (Semis Code - 403010107)			
GGPS - NIM LIYAR @ SALEH DAHRI HYDERABAD HYDERABAD (Semis Code - 403010107)				237,000
				237,000
				332,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1661	GGPS - TAJ MUHAMMAD JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010190)					
A03	TOTAL OPERATING EXPENSES			<u>91,000</u>	<u>62,000</u>	<u>91,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>79,000</u>	<u>62,000</u>	<u>79,000</u>
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>76,000</u>	<u>105,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>85,000</u>	<u>50,000</u>
A13370	Others			50,000	85,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1661	GGPS - TAJ MUHAMMAD JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010190)			
GGPS - TAJ MUHAMMAD JUNIJO HYDERABAD HYDERABAD (Semis Code - 403010190)				264,000
				264,000
				361,000

1380

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1662	GGPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010173)					
A03	TOTAL OPERATING EXPENSES			<u>111,000</u>	<u>72,000</u>	<u>111,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>99,000</u>	<u>72,000</u>	<u>99,000</u>
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>84,000</u>	<u>123,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>97,000</u>	<u>50,000</u>
A13370	Others			50,000	97,000	50,000
A138	TOTAL GENERAL			<u>8,000</u>		<u>8,000</u>
A13802	Maintenance of playgrounds			8,000		8,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1662	GGPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010173)			
GGPS - GUL MUHAMMAD CHHALGRI HYDERABAD HYDERABAD (Semis Code - 403010173)				294,000
				294,000
				393,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1663	GGPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010117)					
A03	TOTAL OPERATING EXPENSES			<u>93,000</u>	<u>63,000</u>	<u>93,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>81,000</u>	<u>63,000</u>	<u>81,000</u>
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>107,000</u>	<u>77,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>86,000</u>	<u>50,000</u>
A13370	Others			50,000	86,000	50,000
A138	TOTAL GENERAL			<u>6,000</u>		<u>6,000</u>
A13802	Maintenance of playgrounds			6,000		6,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1663	GGPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010117)			
GGPS - BUDHANI HYDERABAD HYDERABAD (Semis Code - 403010117)				267,000
				267,000
				364,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1664	GGPS - JUMO KHUNJEJO HYDERABAD HYDERABAD (Semis Code - 403010118)					
A03	TOTAL OPERATING EXPENSES			<u>87,000</u>	<u>60,000</u>	<u>87,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>75,000</u>	<u>60,000</u>	<u>75,000</u>
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
A09701	Furniture and fixtures			<u>97,000</u>	<u>97,000</u>	<u>194,000</u>
001	Furniture and Fixtures					97,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>101,000</u>	<u>74,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>82,000</u>	<u>50,000</u>
A13370	Others			50,000	82,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1664	GGPS - JUMO KHUNJEJO HYDERABAD HYDERABAD (Semis Code - 403010118)			
GGPS - JUMO KHUNJEJO HYDERABAD HYDERABAD (Semis Code - 403010118)				258,000
				258,000
				355,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1665	GGPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010180)					
A03	TOTAL OPERATING EXPENSES			<u>73,000</u>	<u>53,000</u>	<u>73,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>61,000</u>	<u>53,000</u>	<u>61,000</u>
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A09701	Furniture and fixtures			<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
001	Furniture and Fixtures					95,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>69,000</u>	<u>89,000</u>	<u>69,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>74,000</u>	<u>50,000</u>
A13370	Others			50,000	74,000	50,000
A138	TOTAL GENERAL			<u>4,000</u>		<u>4,000</u>
A13802	Maintenance of playgrounds			4,000		4,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1665	GGPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010180)			
GGPS - SHADI RAJAR HYDERABAD HYDERABAD (Semis Code - 403010180)				237,000
				237,000
				332,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1666	GGPS - ARIF KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010198)					
A03	TOTAL OPERATING EXPENSES			<u>129,000</u>	<u>81,000</u>	<u>129,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>117,000</u>	<u>81,000</u>	<u>117,000</u>
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>140,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>108,000</u>	<u>50,000</u>
A13370	Others			50,000	108,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2025-2026	2026-2027	2025-2026	2026-2027
			Rs	Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1666	GGPS - ARIF KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010198)			
GGPS - ARIF KHATIAN HYDERABAD HYDERABAD (Semis Code - 403010198)			322,000	423,000

1390

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1667	GGPS - TALIB UL MOLA COLONY HYDERABAD HYDERABAD (Semis Code - 403010111)					
A03	TOTAL OPERATING EXPENSES			<u>154,000</u>	<u>94,000</u>	<u>154,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>142,000</u>	<u>94,000</u>	<u>142,000</u>
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1667	GGPS - TALIB UL MOLA COLONY HYDERABAD HYDERABAD (Semis Code - 403010111)			
GGPS - TALIB UL MOLA COLONY HYDERABAD HYDERABAD (Semis Code - 403010111)				359,000
				359,000
				463,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1668	GGPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010175)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2025-2026	2026-2027	2025-2026	2025-2026	2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1668	GGPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010175)					
GGPS - JALAL VIGHIO HYDERABAD HYDERABAD (Semis Code - 403010175)				279,000	279,000	377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1669	GGPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010189)					
A03	TOTAL OPERATING EXPENSES			<u>126,000</u>	<u>80,000</u>	<u>126,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>114,000</u>	<u>80,000</u>	<u>114,000</u>
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1669	GGPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010189)			
GGPS - GUL MUHAMMAD MANGSI HYDERABAD HYDERABAD (Semis Code - 403010189)				317,000
				317,000
				418,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1670	GGPS - BUDHO SIYAL. HYDERABAD HYDERABAD (Semis Code - 403010197)					
A03	TOTAL OPERATING EXPENSES			<u>101,000</u>	<u>67,000</u>	<u>101,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>89,000</u>	<u>67,000</u>	<u>89,000</u>
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A09701	Furniture and fixtures			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
001	Furniture and Fixtures					98,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>114,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>91,000</u>	<u>50,000</u>
A13370	Others			50,000	91,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1670	GGPS - BUDHO SIYAL. HYDERABAD HYDERABAD (Semis Code - 403010197)			
GGPS - BUDHO SIYAL. HYDERABAD HYDERABAD (Semis Code - 403010197)				279,000
				279,000
				377,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1671	GGPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010126)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>79,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>113,000</u>	<u>79,000</u>	<u>113,000</u>
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>90,000</u>	<u>136,000</u>	<u>90,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>105,000</u>	<u>50,000</u>
A13370	Others			50,000	105,000	50,000
A138	TOTAL GENERAL			<u>9,000</u>		<u>9,000</u>
A13802	Maintenance of playgrounds			9,000		9,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1671	GGPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010126)			
GGPS - JHANDO NAREJO HYDERABAD HYDERABAD (Semis Code - 403010126)				316,000
				316,000
				417,000

1400

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1672	GGPS - TANDO JAM MAIN HYDERABAD HYDERABAD (Semis Code - 403010141)					
A03	TOTAL OPERATING EXPENSES			<u>153,000</u>	<u>93,000</u>	<u>153,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>141,000</u>	<u>93,000</u>	<u>141,000</u>
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>161,000</u>	<u>101,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>122,000</u>	<u>50,000</u>
A13370	Others			50,000	122,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

1401

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			Rs
091102	PRIMARY			
HB1672	GGPS - TANDO JAM MAIN HYDERABAD HYDERABAD (Semis Code - 403010141)			
GGPS - TANDO JAM MAIN HYDERABAD HYDERABAD (Semis Code - 403010141)				358,000
				358,000
				462,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1673	GGPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010195)					
A03	TOTAL OPERATING EXPENSES			<u>79,000</u>	<u>56,000</u>	<u>79,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>67,000</u>	<u>56,000</u>	<u>67,000</u>
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>95,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>78,000</u>	<u>50,000</u>
A13370	Others			50,000	78,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1673	GGPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010195)			
GGPS - SAHIB DINO HALEPOTO HYDERABAD HYDERABAD (Semis Code - 403010195)				247,000
				247,000
				343,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1674	GGPS - HAJI NINDO THEBO HYDERABAD HYDERABAD (Semis Code - 403010164)					
A03	TOTAL OPERATING EXPENSES			<u>103,000</u>	<u>68,000</u>	<u>103,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>91,000</u>	<u>68,000</u>	<u>91,000</u>
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>116,000</u>	<u>81,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>92,000</u>	<u>50,000</u>
A13370	Others			50,000	92,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
				Rs
				Rs
09	EDU. AFFAIRS & SERV.			
091	PRE.& PRI. EDU. AFFAIRS & SERV.			
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1674	GGPS - HAJI NINDO THEBO HYDERABAD HYDERABAD (Semis Code - 403010164)			
GGPS - HAJI NINDO THEBO HYDERABAD HYDERABAD (Semis Code - 403010164)				283,000
				283,000
				382,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1675	GGPS - SHAIKH REHAN HYDERABAD HYDERABAD (Semis Code - 403010161)					
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>57,000</u>	<u>81,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>69,000</u>	<u>57,000</u>	<u>69,000</u>
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
A09701	Furniture and fixtures			<u>96,000</u>	<u>96,000</u>	<u>192,000</u>
001	Furniture and Fixtures					96,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>72,000</u>	<u>96,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>79,000</u>	<u>50,000</u>
A13370	Others			50,000	79,000	50,000
A138	TOTAL GENERAL			<u>5,000</u>		<u>5,000</u>
A13802	Maintenance of playgrounds			5,000		5,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1675	GGPS - SHAIKH REHAN HYDERABAD HYDERABAD (Semis Code - 403010161)			
GGPS - SHAIKH REHAN HYDERABAD HYDERABAD (Semis Code - 403010161)				249,000
				249,000
				345,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1676	GGPS - HATRI HYDERABAD HYDERABAD (Semis Code - 403010113)					
A03	TOTAL OPERATING EXPENSES			<u>151,000</u>	<u>92,000</u>	<u>151,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>139,000</u>	<u>92,000</u>	<u>139,000</u>
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A09701	Furniture and fixtures			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
001	Furniture and Fixtures					104,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>159,000</u>	<u>100,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>121,000</u>	<u>50,000</u>
A13370	Others			50,000	121,000	50,000
A138	TOTAL GENERAL			<u>12,000</u>		<u>12,000</u>
A13802	Maintenance of playgrounds			12,000		12,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1676	GGPS - HATRI HYDERABAD HYDERABAD (Semis Code - 403010113)			
GGPS - HATRI HYDERABAD HYDERABAD (Semis Code - 403010113)				355,000
				355,000
				459,000

1410

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1677	GGPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010129)					
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>69,000</u>	<u>105,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>12,000</u>		<u>12,000</u>
A03808	Conveyance Charges			12,000		12,000
A039	TOTAL GENERAL			<u>93,000</u>	<u>69,000</u>	<u>93,000</u>
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	TOTAL PHYSICAL ASSETS			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A09701	Furniture and fixtures			<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
001	Furniture and Fixtures					99,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>82,000</u>	<u>118,000</u>	<u>82,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>93,000</u>	<u>50,000</u>
A13370	Others			50,000	93,000	50,000
A138	TOTAL GENERAL			<u>7,000</u>		<u>7,000</u>
A13802	Maintenance of playgrounds			7,000		7,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET
		2025-2026	2026-2027	ESTIMATES 2025-2026
				REVISED ESTIMATES 2025-2026
				BUDGET ESTIMATES 2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1677	GGPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010129)			
GGPS - BAHAWAL ZAUR HYDERABAD HYDERABAD (Semis Code - 403010129)				286,000
				286,000
				385,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026 2026-2027		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV.					
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
HB1678	GBPS - GOVT. JAN MUHAMMAD JAMALI PC SCHOOL ATTA HYDERABAD CITY HYDERABAD (Semis Code - 403020246)					
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>76,000</u>	<u>125,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,000</u>		<u>6,000</u>
A03808	Conveyance Charges			6,000		6,000
A039	TOTAL GENERAL			<u>119,000</u>	<u>76,000</u>	<u>119,000</u>
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				6,000	
A09	TOTAL PHYSICAL ASSETS			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A09701	Furniture and fixtures			<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
001	Furniture and Fixtures					101,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>92,000</u>	<u>141,000</u>	<u>92,000</u>
A132	TOTAL FURNITURE AND FIXTURE			<u>32,000</u>	<u>32,000</u>	<u>32,000</u>
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>50,000</u>	<u>109,000</u>	<u>50,000</u>
A13370	Others			50,000	109,000	50,000
A138	TOTAL GENERAL			<u>10,000</u>		<u>10,000</u>
A13802	Maintenance of playgrounds			10,000		10,000

SC21177 (177)
Primary (District Hyderabad)

091102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2025-2026	2026-2027	2025-2026
				2025-2026
				2026-2027
				Rs
09	EDU. AFFAIRS & SERV.			Rs
091	PRE.& PRI. EDU. AFFAIRS & SERV.			Rs
0911	PRE-&PRIMARY EDUCATION AFFAIR SERVICES			
091102	PRIMARY			
HB1678	GBPS - GOVT. JAN MUHAMMAD JAMALI PC SCHOOL ATTA HYDERABAD CITY HYDERABAD (Semis Code - 403020246)			
GBPS - GOVT. JAN MUHAMMAD JAMALI PC SCHOOL ATTA HYDERABAD CITY HYDERABAD (Semis Code - 403020246)				318,000
				318,000
				419,000



www.finance.gos.pk

Printed at Sindh Govt, Press Karachi