VOLUME III

SC21183

BUDGET 2026-27

PRIMARY
(DISTRICT KHAIRPUR MIRS)

2026-27

Finance Department
Government of Sindh

SC21183 (183)
Primary (District Khairpur Mirs)
BUDGET ESTIMATES 2026-2027

DISTRICT	POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027		
				SALARY	NON-SALARY	TOTAL
Khairpur		746,514,000	746,514,000		983,874,000	983,874,000
TOTAL		**746,514,000**	**746,514,000**		**983,874,000**	**983,874,000**

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Primary (District Khairpur Mirs)

	Rs
Charged:	**0**
Voted:	**983,874,000**
Total:	**983,874,000**

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
	Rs	**Rs**	**Rs**
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	746,514,000	746,514,000	983,874,000
TOTAL	**746,514,000**	**746,514,000**	**983,874,000**

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2001	GBPS - DARGAH SHAH RASHID KHAIRPUR MIRS (Semis Code - 415050053)	358,000	358,000	462,000
KX2003	GBPS - JALALLANI KHAIRPUR MIRS (Semis Code - 415050441)	554,000	554,000	672,000
KX2004	GBPS - WAHID BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050192)	369,000	369,000	474,000
KX2005	GBPS - MUHAMMAD MOOSA THEBO KHAIRPUR MIRS (Semis Code - 415050044)	316,000	316,000	417,000
KX2006	GBPS - MORYO BHATTI KHAIRPUR MIRS (Semis Code - 415050123)	322,000	322,000	424,000
KX2007	GBPS - NANGREJA KHAIRPUR MIRS (Semis Code - 415050121)	353,000	353,000	457,000
KX2008	GBPS - MUHAMMAD HAYAT CHANNA KHAIRPUR MIRS (Semis Code - 415050494)	389,000	389,000	495,000
KX2009	GBPS - WALI MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415050470)	340,000	340,000	443,000
KX2010	GBPS - SHAH MUHAMMAD TUMMRANI KHAIRPUR MIRS (Semis Code - 415050041)	609,000	609,000	731,000
KX2011	GBPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050112)	367,000	367,000	472,000
KX2012	GBPS - SHADMAN BUGTI KHAIRPUR MIRS (Semis Code - 415050408)	348,000	348,000	451,000
KX2013	GBPS - MUHAMMAD PANJAL KHAIRPUR MIRS (Semis Code - 415020065)	358,000	358,000	462,000
KX2014	GBPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050095)	458,000	458,000	569,000
KX2015	GBPS - GHULAM MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050028)	430,000	430,000	539,000
KX2016	GBPS - BAKHU LASHARI KHAIRPUR MIRS (Semis Code - 415050452)	348,000	348,000	451,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2017	GBPS - NAWAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050145)	538,000	538,000	655,000
KX2018	GBPS - JAN MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050496)	318,000	318,000	419,000
KX2019	GBPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415050513)	464,000	464,000	576,000
KX2020	GBPS - UMER BHATTI KHAIRPUR MIRS (Semis Code - 415050433)	361,000	361,000	465,000
KX2021	GBPS - ALI BUX BUGTI KHAIRPUR MIRS (Semis Code - 415050504)	400,000	400,000	507,000
KX2022	GBPS - MURAD GOPANG KHAIRPUR MIRS (Semis Code - 415050407)	413,000	413,000	521,000
KX2023	GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050033)	519,000	519,000	635,000
KX2024	GBPS - PHOTO KHASKHALI KHAIRPUR MIRS (Semis Code - 415050377)	362,000	362,000	466,000
KX2025	GBPS - KORO BHANBHIRO KHAIRPUR MIRS (Semis Code - 415050220)	316,000	316,000	417,000
KX2026	GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050354)	355,000	355,000	459,000
KX2027	GBPS - JHANGAL FAKIR KHAIRPUR MIRS (Semis Code - 415050065)	373,000	373,000	478,000
KX2028	GBPS - MIR KHAN MUHAMMAD KHAN KHAIRPUR MIRS (Semis Code - 415050438)	348,000	348,000	451,000
KX2029	GBPS - GUL MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050450)	370,000	370,000	475,000
KX2030	GBPS - WALI DAD DAHAR KHAIRPUR MIRS (Semis Code - 415050502)	423,000	423,000	532,000
KX2031	GBPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050147)	326,000	326,000	428,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2032	GBPS - ABDUL KARIM SOLANGI KHAIRPUR MIRS (Semis Code - 415050235)	316,000	316,000	417,000
KX2033	GBPS - MUHAMMAD MITHAL WASSAN KHAIRPUR MIRS (Semis Code - 415050505)	353,000	353,000	457,000
KX2034	GBPS - GHULAM ALI SOOMRO KHAIRPUR MIRS (Semis Code - 415050086)	348,000	348,000	451,000
KX2035	GBPS - SONO GOPANG KHAIRPUR MIRS (Semis Code - 415050429)	363,000	363,000	467,000
KX2036	GBPS - KAJLO KATOHAR KHAIRPUR MIRS (Semis Code - 415050399)	493,000	493,000	607,000
KX2037	GBPS - IZAT MACHHI KHAIRPUR MIRS (Semis Code - 415050087)	353,000	353,000	457,000
KX2038	GBPS - ABDUL HAKIM CHAKRANI KHAIRPUR MIRS (Semis Code - 415050099)	403,000	403,000	510,000
KX2039	GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415050229)	232,000	232,000	327,000
KX2040	GBPS - LAL BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050027)	226,000	226,000	320,000
KX2041	GBPS - MUNSHI HUSSAIN BUX KHAIRPUR MIRS (Semis Code - 415050423)	234,000	234,000	329,000
KX2042	GBPS - SYED FIDA HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415050181)	247,000	247,000	343,000
KX2043	GBPS - MUHAMMAD YAQOOB MUGRIO KHAIRPUR MIRS (Semis Code - 415050184)	269,000	269,000	367,000
KX2044	GBPS - GHAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020207)	317,000	317,000	418,000
KX2045	GBPS - DELIJAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050538)	308,000	308,000	408,000
KX2046	GBPS - JAMAL DDIN BURDI KHAIRPUR MIRS (Semis Code - 415050533)	279,000	279,000	377,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2047	GBPS - KHAIR MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050360)	241,000	241,000	337,000
KX2048	GBPS - MUHARAM ALI SONIA KHAIRPUR MIRS (Semis Code - 415050180)	279,000	279,000	377,000
KX2049	GBPS - ZAWAR MUHAMMAD CHATAL KIRYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050499)	292,000	292,000	391,000
KX2050	GBPS - SAYED AMIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415050522)	247,000	247,000	343,000
KX2051	GBPS - KALANDER BUX BURDI KHAIRPUR MIRS (Semis Code - 415050357)	264,000	264,000	361,000
KX2052	GBPS - MUHAMMAD HAYAT MACHI KHAIRPUR MIRS (Semis Code - 415050451)	333,000	333,000	435,000
KX2053	GBPS - DAWOOD SOOMRO KHAIRPUR MIRS (Semis Code - 415050366)	248,000	248,000	344,000
KX2054	GBPS - ALLAH BUX BURDI KHAIRPUR MIRS (Semis Code - 415050367)	273,000	273,000	371,000
KX2055	GBPS - ABDUL HAQ SHABANI KHAIRPUR MIRS (Semis Code - 415050191)	255,000	255,000	352,000
KX2056	GBPS - SYED SACHAL SHAH KHAIRPUR MIRS (Semis Code - 415050137)	272,000	272,000	370,000
KX2057	GBPS - BUXO SOLANGI KHAIRPUR MIRS (Semis Code - 415050355)	255,000	255,000	352,000
KX2058	GBPS - HUSSAIN BUX GAHO KHAIRPUR MIRS (Semis Code - 415050030)	228,000	228,000	323,000
KX2059	GBPS - MORERO MALLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415050449)	264,000	264,000	361,000
KX2060	GBPS - ZAWAR MEHAR ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050492)	318,000	318,000	419,000
KX2061	GBPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050359)	285,000	285,000	384,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2062	GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415050422)	237,000	237,000	332,000
KX2063	GBPS - NEBAHO KHAN PATA KHAIRPUR MIRS (Semis Code - 415050531)	301,000	301,000	401,000
KX2064	GBPS - HAJI MUSHTAQUE ALI SHAMBANI KHAIRPUR MIRS (Semis Code - 415050503)	258,000	258,000	355,000
KX2065	GBPS - BALA KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050394)	330,000	330,000	432,000
KX2066	GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415050362)	279,000	279,000	377,000
KX2067	GBPS - WALI MUHAMMAD LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050425)	309,000	309,000	409,000
KX2068	GBPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050437)	279,000	279,000	377,000
KX2069	GBPS - MARCHA KHAIRPUR MIRS (Semis Code - 415050440)	308,000	308,000	408,000
KX2070	GBPS - ILLAHI BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050524)	252,000	252,000	348,000
KX2071	GBPS - BHUDHO SOHU KHAIRPUR MIRS (Semis Code - 415050419)	330,000	330,000	432,000
KX2072	GBPS - GHULAM ABBAS MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050176)	287,000	287,000	386,000
KX2073	GBPS - SAJAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050420)	262,000	262,000	359,000
KX2074	GBPS - MISRI KHASKHALI KHAIRPUR MIRS (Semis Code - 415050401)	280,000	280,000	378,000
KX2075	GBPS - ABDUL WAHID BAJWA KHAIRPUR MIRS (Semis Code - 415050395)	378,000	378,000	483,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2076	GBPS - INYAT ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415050488)	302,000	302,000	402,000
KX2077	GBPS - SOHORAB FAKIR MERASI KHAIRPUR MIRS (Semis Code - 415050481)	403,000	403,000	510,000
KX2078	GBPS - LANITION KHAIRPUR MIRS (Semis Code - 415050061)	328,000	328,000	430,000
KX2079	GBPS - BAKIR BOZDAR KHAIRPUR MIRS (Semis Code - 415050133)	328,000	328,000	430,000
KX2080	GBPS - MUHAMMAD YOUSIF IBU POTO KHAIRPUR MIRS (Semis Code - 415050069)	272,000	272,000	370,000
KX2081	GBPS - JANI BURIRO KHAIRPUR MIRS (Semis Code - 415050150)	326,000	326,000	428,000
KX2082	GBPS - PIR MISRI KHAIRPUR MIRS (Semis Code - 415050157)	294,000	294,000	393,000
KX2083	GBPS - NASEER CHAKRANI KHAIRPUR MIRS (Semis Code - 415050456)	415,000	415,000	523,000
KX2084	GBPS - FAIZ MUHAMMAD GOONDAL . KHAIRPUR MIRS (Semis Code - 415050149)	301,000	301,000	401,000
KX2085	GBPS - ABDULLAH BHATTI KHAIRPUR MIRS (Semis Code - 415050188)	264,000	264,000	361,000
KX2086	GBPS - SHER MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415050461)	379,000	379,000	485,000
KX2087	GBPS - LOUNG KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050479)	243,000	243,000	339,000
KX2088	GBPS - ADAM KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050527)	322,000	322,000	423,000
KX2089	GBPS - ALAN KHAN UJJAN KHAIRPUR MIRS (Semis Code -415050512)	448,000	448,000	558,000
KX2090	GBPS - GHULAM RAZA KATOHAR KHAIRPUR MIRS (Semis Code - 415050170)	369,000	369,000	474,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2091	GBPS - LAKHMIR KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415050486)	333,000	333,000	435,000
KX2092	GBPS - ALLAH BACHAYO KHAIRPUR MIRS (Semis Code - 415050038)	252,000	252,000	348,000
KX2093	GBPS - CHHATAL SIAL KHAIRPUR MIRS (Semis Code - 415050207)	303,000	303,000	403,000
KX2094	GBPS - SHAHDAD BURIRO KHAIRPUR MIRS (Semis Code - 415050400)	408,000	408,000	516,000
KX2095	GBPS - BADAL MANGI . KHAIRPUR MIRS (Semis Code - 415050062)	327,000	327,000	429,000
KX2096	GBPS - HAJI HAZOOR BUX . KHAIRPUR MIRS (Semis Code - 415050066)	267,000	267,000	364,000
KX2097	GBPS - HAJI FAIZ MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050019)	226,000	226,000	320,000
KX2098	GBPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050024)	272,000	272,000	370,000
KX2099	GBPS - GHOUS BUX JAMRO KHAIRPUR MIRS (Semis Code - 415050005)	255,000	255,000	352,000
KX2100	GBPS - MIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415050021)	317,000	317,000	418,000
KX2101	GBPS - GATH KHAIRPUR MIRS (Semis Code - 415050128)	258,000	258,000	355,000
KX2102	GGPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050257)	240,000	240,000	335,000
KX2103	GBPS - BUDAL CHANAR KHAIRPUR MIRS (Semis Code - 415050379)	240,000	240,000	335,000
KX2104	GBPS - BAKUSHAN BURDI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050500)	283,000	283,000	382,000
KX2105	GBPS - SHAH MURAD JAGIRANI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050164)	249,000	249,000	345,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2106	GBPS - KAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415050003)	298,000	298,000	398,000
KX2107	GBPS - ALI HASSAN KANASRO KHAIRPUR MIRS (Semis Code - 415050070)	294,000	294,000	393,000
KX2108	GBPS - MUHAMMAD SOOMAR KHAIRPUR MIRS (Semis Code - 415050135)	301,000	301,000	401,000
KX2109	GBPS - HAJI MAHBOOB AT GHULAM MURTAZA SHAH KHAIRPUR MIRS (Semis Code - 415050353)	257,000	257,000	354,000
KX2110	GBPS - KANDAL DAHAR KHAIRPUR MIRS (Semis Code - 415050020)	237,000	237,000	332,000
KX2111	GBPS - ALI BUX HAJANO KHAIRPUR MIRS (Semis Code - 415050415)	271,000	271,000	369,000
KX2112	GBPS - QURBAN NAGAR KHAIRPUR MIRS (Semis Code - 415050090)	280,000	280,000	378,000
KX2113	GBPS - MUHAMMAD YOUNIS UJAN(BRANCH) KHAIRPUR MIRS (Semis Code - 415050477)	239,000	239,000	334,000
KX2114	GBPS - PANEERO KHAIRPUR MIRS (Semis Code - 415050485)	262,000	262,000	359,000
KX2115	GBPS - MUNEER AHMED SONIO . KHAIRPUR MIRS (Semis Code - 415050209)	249,000	249,000	345,000
KX2116	GBPS - LAL BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050414)	323,000	323,000	424,000
KX2117	GBPS - ALI DINO KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050225)	255,000	255,000	352,000
KX2118	GBPS - KARIM BUX LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050193)	240,000	240,000	335,000
KX2119	GBPS - KHUDA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050516)	249,000	249,000	345,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2120	GBPS - RIND SANHRO AT MAST ALI KHAIRPUR MIRS (Semis Code - 415050426)	258,000	258,000	355,000
KX2121	GBPS - HAJI KHAN CHANEER KHAIRPUR MIRS (Semis Code - 415050054)	454,000	454,000	565,000
KX2122	GBPS - QABOOL GOPANG KHAIRPUR MIRS (Semis Code - 415050417)	288,000	288,000	387,000
KX2123	GBPS - NEHAL KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050042)	286,000	286,000	385,000
KX2124	GBPS - DILWAND KHAIRPUR MIRS (Semis Code - 415050411)	223,000	223,000	317,000
KX2125	GBPS - KAZKO SHARIF KHAIRPUR MIRS (Semis Code - 415050109)	234,000	234,000	329,000
KX2126	GBPS - ATTA MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050168)	240,000	240,000	335,000
KX2127	GBPS - AHMED KHAN SOHU KHAIRPUR MIRS (Semis Code - 415050072)	333,000	333,000	435,000
KX2128	GBPS - PIR BUX KHAIRPUR MIRS (Semis Code - 415080244)	264,000	264,000	361,000
KX2129	GBPS - DIN MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415050392)	343,000	343,000	446,000
KX2130	GBPS - SANWAL WARO KHAIRPUR MIRS (Semis Code - 415050111)	277,000	277,000	375,000
KX2131	GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050476)	313,000	313,000	414,000
KX2132	GBPS - MUHAMMAD RAMZAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050473)	352,000	352,000	455,000
KX2133	GBPS - MUHAMMAD AYOOB BHATTI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050495)	308,000	308,000	408,000
KX2134	GBPS - MUHAMMAD AZEEM BABAR KHAIRPUR MIRS (Semis Code - 415050169)	235,000	235,000	330,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2135	GBPS - RABAN RAJPER . KHAIRPUR MIRS (Semis Code - 415050463)	328,000	328,000	430,000
KX2136	GBPS - SHAH NAWAZ KATOHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415050179)	301,000	301,000	401,000
KX2137	GBPS - MALOOK LANJWANI (BRANCH) . KHAIRPUR MIRS (Semis Code - 415050152)	332,000	332,000	434,000
KX2138	GBPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050369)	277,000	277,000	375,000
KX2139	GBPS - HAJI MUHAMMAD SAIFAL MOUREJO . KHAIRPUR MIRS (Semis Code - 415050232)	282,000	282,000	380,000
KX2140	GBPS - KARIM BUX BHANBHRO KHAIRPUR MIRS (Semis Code - 415050352)	277,000	277,000	375,000
KX2141	GBPS - HASAL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050025)	262,000	262,000	359,000
KX2142	GBPS - ABDUL LATIF SHAH . KHAIRPUR MIRS (Semis Code - 415050226)	298,000	298,000	398,000
KX2143	GBPS - ALLAH BUX MAHAR KHAIRPUR MIRS (Semis Code - 415050345)	272,000	272,000	370,000
KX2144	GBPS - KHAIRPUR JI KHOHI KHAIRPUR MIRS (Semis Code - 415050130)	292,000	292,000	391,000
KX2145	GBPS - KIRAR PANHYAR KHAIRPUR MIRS (Semis Code - 415050343)	240,000	240,000	335,000
KX2146	GBPS - PIARO KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050131)	271,000	271,000	369,000
KX2147	GBPS - RATAL SHAHEED KHAIRPUR MIRS (Semis Code - 415050136)	288,000	288,000	387,000
KX2148	GBPS - HAJI DOST MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050238)	248,000	248,000	344,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2149	GBPS - MUHAMMAD YAKOOB JAMRO KHAIRPUR MIRS (Semis Code - 415050224)	266,000	266,000	363,000
KX2150	GBPS - MUHAMMAD SACHAL PANHIAR KHAIRPUR MIRS (Semis Code - 415050350)	264,000	264,000	361,000
KX2151	GBPS - SAIN DAD JUNO KHAIRPUR MIRS (Semis Code - 415050442)	283,000	283,000	382,000
KX2152	GBPS - YAR MUHAMMAD BROHI KHAIRPUR MIRS (Semis Code - 415050231)	293,000	293,000	392,000
KX2153	GBPS - ALLAH DAD BHATTI KHAIRPUR MIRS (Semis Code - 415050046)	287,000	287,000	386,000
KX2154	GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415050127)	298,000	298,000	398,000
KX2155	GBPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050113)	279,000	279,000	377,000
KX2156	GBPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050384)	433,000	433,000	542,000
KX2157	GBPS - DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415050049)	286,000	286,000	385,000
KX2158	GBPS - NAWAB KERIO KHAIRPUR MIRS (Semis Code - 415050487)	248,000	248,000	344,000
KX2159	GBPS - RAHIM BUX NANGREJO KHAIRPUR MIRS (Semis Code - 415050011)	250,000	250,000	346,000
KX2160	GBPS - WALI MUHAMMAD RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050471)	226,000	226,000	320,000
KX2161	GBPS - HUSSAIN BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050530)	322,000	322,000	423,000
KX2162	GBPS - QAIM UDDIN SOLANGI KHAIRPUR MIRS (Semis Code - 415050158)	233,000	233,000	328,000
KX2163	GBPS - FAIZ MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415050383)	286,000	286,000	385,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2164	GBPS - BEGOO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050465)	258,000	258,000	355,000
KX2165	GBPS - SHACHA BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050378)	316,000	316,000	417,000
KX2166	GBPS - MUHAMMAD USMAN GOPANG KHAIRPUR MIRS (Semis Code - 415030001)	271,000	271,000	369,000
KX2167	GBPS - SHAMS UDDIN CHANDIO KHAIRPUR MIRS (Semis Code - 415050001)	264,000	264,000	361,000
KX2168	GBPS - NOOR KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050498)	256,000	256,000	353,000
KX2169	GBPS - KUMBHAR . KHAIRPUR MIRS (Semis Code - 415050455)	368,000	368,000	473,000
KX2170	GBPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050160)	279,000	279,000	377,000
KX2171	GBPS - QADIR BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415050057)	433,000	433,000	542,000
KX2172	GBPS - MAHMOOD KHASKHALI KHAIRPUR MIRS (Semis Code - 415050016)	294,000	294,000	393,000
KX2173	GBPS - ALI MUHAMMAD MACHI KHAIRPUR MIRS (Semis Code - 415050174)	348,000	348,000	452,000
KX2174	GBPS - RIND HAJANO KHAIRPUR MIRS (Semis Code - 415050081)	384,000	384,000	490,000
KX2175	GBPS - MAZHAR UDDIN KHAIRPUR MIRS (Semis Code - 415050004)	449,000	449,000	560,000
KX2176	GBPS - ABU ZAHBI COLONY KOT DIJI KHAIRPUR MIRS (Semis Code - 415050483)	247,000	247,000	343,000
KX2177	GBPS - NAZAR ALI JISKANI KHAIRPUR MIRS (Semis Code - 415050374)	322,000	322,000	423,000
KX2178	GBPS - NAHAR KHAN KALADI KHAIRPUR MIRS (Semis Code - 415050037)	286,000	286,000	385,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2179	GBPS - ILLAHI BUX HUR KHAIRPUR MIRS (Semis Code - 415080207)	314,000	314,000	415,000
KX2180	GBPS - GHULAM ABBAS NANGREJO KHAIRPUR MIRS (Semis Code - 415050219)	307,000	307,000	407,000
KX2181	GBPS - JADAL KHAN JUNO KHAIRPUR MIRS (Semis Code - 415050007)	264,000	264,000	361,000
KX2182	GBPS - MULA THARO HINGORO KHAIRPUR MIRS (Semis Code - 415050117)	252,000	252,000	348,000
KX2183	GBPS - KARIM BUX HINGORO KHAIRPUR MIRS (Semis Code - 415050118)	258,000	258,000	355,000
KX2184	GBPS - PEERANO HINGORO KHAIRPUR MIRS (Semis Code - 415050116)	298,000	298,000	398,000
KX2185	GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050397)	285,000	285,000	384,000
KX2186	GBPS - ALI KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050364)	232,000	232,000	327,000
KX2187	GBPS - SADORO JUNO KHAIRPUR MIRS (Semis Code - 415050351)	237,000	237,000	332,000
KX2188	GBPS - KHIDMATGAR PATA KHAIRPUR MIRS (Semis Code - 415050161)	341,000	341,000	444,000
KX2189	GBPS - SAHIB KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415050434)	467,000	467,000	579,000
KX2190	GBPS - SERAI PIYARO KHAN KHAIRPUR MIRS (Semis Code - 415050126)	330,000	330,000	432,000
KX2191	GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415050040)	286,000	286,000	385,000
KX2192	GBPS - IMAM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415050386)	269,000	269,000	367,000
KX2193	GBPS - KARIM DINO SHAMBANI KHAIRPUR MIRS (Semis Code - 415050175)	267,000	267,000	364,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2194	GBPS - HOAT KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050216)	235,000	235,000	330,000
KX2195	GBPS - DHANI BUX BROHI KHAIRPUR MIRS (Semis Code - 415050115)	355,000	355,000	459,000
KX2196	GBPS - BATHERO KHAIRPUR MIRS (Semis Code - 415050445)	298,000	298,000	398,000
KX2197	GBPS - DHUKKAR KHAIRPUR MIRS (Semis Code - 415050159)	355,000	355,000	459,000
KX2198	GBPS - MUHAMMAD BUX BROHI KHAIRPUR MIRS (Semis Code - 415050139)	271,000	271,000	369,000
KX2199	GBPS - SOOMAR KHAN SOOMRO KHAIRPUR MIRS (Semis Code - 415050105)	222,000	222,000	316,000
KX2200	GBPS - MADARSA KUMB KHAIRPUR MIRS (Semis Code - 415050390)	282,000	282,000	380,000
KX2201	GBPS - HAJI WAZIR SOLANGI KHAIRPUR MIRS (Semis Code - 415050472)	272,000	272,000	370,000
KX2202	GBPS - SATHI KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415050018)	247,000	247,000	343,000
KX2203	GBPS - HAJI IMAM BUX PALEH KHAIRPUR MIRS (Semis Code - 415050432)	249,000	249,000	345,000
KX2204	GBPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050163)	237,000	237,000	332,000
KX2205	GBPS - SUHBAT ALI ANSARI KHAIRPUR MIRS (Semis Code - 415050361)	237,000	237,000	332,000
KX2206	GBPS - NOOR BOZDAR KHAIRPUR MIRS (Semis Code - 415050435)	497,000	497,000	611,000
KX2207	GBPS - PIR DILABER KHAIRPUR MIRS (Semis Code - 415050536)	294,000	294,000	393,000
KX2208	GBPS - BUXAN WASSAN KHAIRPUR MIRS (Semis Code - 415050365)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2209	GBPS - AGHA HASHIM SHAH JAGIR KHAIRPUR MIRS (Semis Code - 415050444)	332,000	332,000	434,000
KX2210	GBPS - MUHAMMAD JUMAN MALLAH KHAIRPUR MIRS (Semis Code - 415050165)	299,000	299,000	399,000
KX2211	GBPS - KADIR BUX JOONO KHAIRPUR MIRS (Semis Code - 415050119)	323,000	323,000	424,000
KX2212	GBPS - MIR GHULAM ALI KHAIRPUR MIRS (Semis Code - 415050371)	240,000	240,000	335,000
KX2213	GBPS - HAJI ARBAB ALI WASSAN KHAIRPUR MIRS (Semis Code -415050190)	331,000	331,000	433,000
KX2214	GBPS - JAM KHAN SANJRANI KHAIRPUR MIRS (Semis Code - 415050237)	273,000	273,000	371,000
KX2215	GBPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050341)	287,000	287,000	386,000
KX2216	GBPS - ALLAH WARAYO SHAIKH KHAIRPUR MIRS (Semis Code - 415050010)	247,000	247,000	343,000
KX2217	GBPS - MINHOON UJJAN KHAIRPUR MIRS (Semis Code - 415050387)	359,000	359,000	463,000
KX2218	GBPS - GUL MUHAMMAD HAJANO KHAIRPUR MIRS (Semis Code - 415050073)	340,000	340,000	443,000
KX2219	GBPS - ATTA MUHAMMAD CHANDIO KHAIRPUR MIRS (Semis Code - 415050464)	256,000	256,000	353,000
KX2220	GBPS - HAJI AASHIQUE KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050380)	298,000	298,000	398,000
KX2221	GBPS - DODO KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050236)	247,000	247,000	343,000
KX2222	GBPS - PALYO KHAN KHAWAJA KHAIRPUR MIRS (Semis Code - 415050347)	272,000	272,000	370,000
KX2223	GBPS - GEWAN KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050060)	267,000	267,000	364,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2224	GBPS - DATTER DINO MANGRIO KHAIRPUR MIRS (Semis Code - 415050008)	247,000	247,000	343,000
KX2225	GBPS - GUL HASAN THEBO KHAIRPUR MIRS (Semis Code - 415050202)	286,000	286,000	385,000
KX2226	GBPS - MUHAMMAD PARYAL GOPANG KHAIRPUR MIRS (Semis Code - 415050173)	283,000	283,000	382,000
KX2227	GBPS - HAJI BALU KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050515)	300,000	300,000	400,000
KX2228	GBPS - ALLAH WASAYO BUGTI KHAIRPUR MIRS (Semis Code - 415050182)	241,000	241,000	337,000
KX2229	GBPS - ALI DAD GOPANG KHAIRPUR MIRS (Semis Code - 415050223)	249,000	249,000	345,000
KX2230	GBPS - GHULAM QASIM TALPUR KHAIRPUR MIRS (Semis Code - 415050480)	240,000	240,000	335,000
KX2231	GBPS - YAR MUHAMMAD KALADI KHAIRPUR MIRS (Semis Code - 415050036)	317,000	317,000	418,000
KX2232	GBPS - OLD KOTLO KHAIRPUR MIRS (Semis Code - 415050076)	260,000	260,000	357,000
KX2233	GBPS - QURBAN ALI RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050489)	292,000	292,000	391,000
KX2234	GBPS - MEHRANO BURDI KHAIRPUR MIRS (Semis Code - 415050143)	337,000	337,000	439,000
KX2235	GBPS - NAZAR MUHAMMAD PANHIAR KHAIRPUR MIRS (Semis Code - 415050026)	250,000	250,000	346,000
KX2236	GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415050403)	316,000	316,000	417,000
KX2237	GBPS - MISRI SHAH KHAIRPUR MIRS (Semis Code - 415050459)	294,000	294,000	393,000
KX2238	GBPS - KHAIR MUHAMMAD KORAI KHAIRPUR MIRS (Semis Code - 415050056)	283,000	283,000	382,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2239	GBPS - MUHAMMAD LAIK BHAMBHRO KHAIRPUR MIRS (Semis Code - 415050120)	267,000	267,000	364,000
KX2240	GBPS - KARIM BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050085)	388,000	388,000	494,000
KX2241	GBPS - AT DHANAR KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050022)	298,000	298,000	398,000
KX2242	GBPS - KHAIR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415010307)	243,000	243,000	339,000
KX2243	GBPS - DARHOON BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050528)	267,000	267,000	364,000
KX2244	GBPS - MAHI KHAN KHAIRPUR MIRS (Semis Code - 415050344)	272,000	272,000	370,000
KX2245	GBPS - SHER KHAN RIND KHAIRPUR MIRS (Semis Code - 415050154)	337,000	337,000	439,000
KX2246	GBPS - ALI BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050183)	266,000	266,000	363,000
KX2247	GBPS - WALI DINO SHAR AT MUHAMMAD ESSA DAHAR(BR KHAIRPUR MIRS (Semis Code - 415050490)	233,000	233,000	328,000
KX2248	GBPS - MIR ALI MURAD TALPUR KHAIRPUR MIRS (Semis Code - 415050370)	295,000	295,000	394,000
KX2249	GBPS - SAJAN KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050382)	422,000	422,000	531,000
KX2250	GBPS - WAHID BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050230)	269,000	269,000	367,000
KX2251	GBPS - ALI DAD RAJAR KHAIRPUR MIRS (Semis Code - 415050373)	293,000	293,000	392,000
KX2252	GBPS - BUX ALI BUGHTI KHAIRPUR MIRS (Semis Code - 415050457)	247,000	247,000	343,000
KX2253	GBPS - LOUNG KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050055)	298,000	298,000	398,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2254	GBPS - TAJ UDDIN @ HAJI DUR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415050210)	247,000	247,000	343,000
KX2255	GBPS - MIR MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050356)	283,000	283,000	382,000
KX2256	GBPS - GUL MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050079)	228,000	228,000	323,000
KX2257	GBPS - HAJI AKIL KHAIRPUR MIRS (Semis Code - 415050171)	262,000	262,000	359,000
KX2258	GBPS - MIR GHULAM SHABIR KHAIRPUR MIRS (Semis Code - 415050372)	273,000	273,000	371,000
KX2259	GBPS - GHULAM RASOOL KALADI KHAIRPUR MIRS (Semis Code - 415050218)	283,000	283,000	382,000
KX2260	GBPS - CHOUNRO KHAIRPUR MIRS (Semis Code - 415050406)	318,000	318,000	419,000
KX2261	GBPS - CHANNA THEBA KHAIRPUR MIRS (Semis Code - 415050199)	312,000	312,000	413,000
KX2262	GBPS - BAHAWAL KATOHAR KHAIRPUR MIRS (Semis Code - 415050172)	309,000	309,000	409,000
KX2263	GBPS - GHULAB WASSAN KHAIRPUR MIRS (Semis Code - 415050032)	439,000	439,000	549,000
KX2264	GBPS - FATEH PUR KHAIRPUR MIRS (Semis Code - 415050110)	337,000	337,000	439,000
KX2265	GBPS - TANDO SHAH KHAIRPUR MIRS (Semis Code - 415050409)	247,000	247,000	343,000
KX2266	GBPS - QADIR BUX THEBO KHAIRPUR MIRS (Semis Code - 415050234)	252,000	252,000	348,000
KX2267	GBPS - HUSSAIN BUX BROHI KHAIRPUR MIRS (Semis Code - 415050009)	240,000	240,000	335,000
KX2268	GBPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050031)	357,000	357,000	461,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2269	GBPS - JAMAL CHANDIO KHAIRPUR MIRS (Semis Code - 415050034)	328,000	328,000	430,000
KX2270	GBPS - SUHBAT ALI BAJANI KHAIRPUR MIRS (Semis Code - 415050047)	252,000	252,000	348,000
KX2271	GBPS - KAMAL KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050212)	337,000	337,000	439,000
KX2272	GBPS - MIR HAZAR BUGTI KHAIRPUR MIRS (Semis Code - 415050083)	264,000	264,000	361,000
KX2273	GBPS - DODO KHAN PALH KHAIRPUR MIRS (Semis Code - 415050376)	288,000	288,000	387,000
KX2274	GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050077)	263,000	263,000	360,000
KX2275	GBPS - KORAL SHAH KHAIRPUR MIRS (Semis Code - 415050100)	267,000	267,000	364,000
KX2276	GBPS - ALI DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415050063)	262,000	262,000	359,000
KX2277	GBPS - MITHAN FAKIR KHAIRPUR MIRS (Semis Code - 415050088)	264,000	264,000	361,000
KX2278	GBPS - RIND SANHIRO KHAIRPUR MIRS (Semis Code - 415050233)	288,000	288,000	387,000
KX2279	GBPS - RAJO KHAN RIND KHAIRPUR MIRS (Semis Code - 415050064)	428,000	428,000	537,000
KX2280	GBPS - GUL BAHAR KANDHRO KHAIRPUR MIRS (Semis Code - 415050166)	316,000	316,000	417,000
KX2281	GBPS - SOHRAB KEERYO KHAIRPUR MIRS (Semis Code - 415050375)	317,000	317,000	418,000
KX2282	GBPS - AHADI KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050211)	282,000	282,000	380,000
KX2283	GBPS - SADIQ ALI SOLANGI KHAIRPUR MIRS (Semis Code - 415070267)	252,000	252,000	348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2284	GBPS - HAJI SHAH BEG LUND KHAIRPUR MIRS (Semis Code - 415060160)	243,000	243,000	339,000
KX2285	GGPS - BANGLOW KHAIRPUR MIRS (Semis Code - 415050243)	383,000	383,000	489,000
KX2286	GGPS - ZAFFAR ABAD AT MOLRO KHAIRPUR MIRS (Semis Code - 415050313)	355,000	355,000	459,000
KX2287	GGPS - RAMZAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050300)	285,000	285,000	384,000
KX2288	GGPS - MALHEER PATTA KHAIRPUR MIRS (Semis Code - 415050278)	359,000	359,000	463,000
KX2289	GGPS - LAYARI KHAIRPUR MIRS (Semis Code - 415050269)	252,000	252,000	348,000
KX2290	GGPS - DHUP WARO KHAIRPUR MIRS (Semis Code - 415050259)	313,000	313,000	414,000
KX2291	GGPS - HAJI TAYABD DIN WASSAN KHAIRPUR MIRS (Semis Code - 415050332)	266,000	266,000	363,000
KX2292	GGPS - JHANGO KHAIRPUR MIRS (Semis Code - 415050249)	298,000	298,000	398,000
KX2293	GBPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415010432)	404,000	404,000	511,000
KX2294	GGPS - NAWAB WASSAN KHAIRPUR MIRS (Semis Code - 415050288)	256,000	256,000	353,000
KX2295	GGPS - BABER WADA KHAIRPUR MIRS (Semis Code - 415050282)	256,000	256,000	353,000
KX2296	GGPS - MUHAMMAD MORIAL BHATTI KHAIRPUR MIRS (Semis Code - 415050295)	279,000	279,000	377,000
KX2297	GGPS - MAHBAT KHAN KOTOHAR KHAIRPUR MIRS (Semis Code - 415050270)	312,000	312,000	413,000
KX2298	GGPS - MUHAMMAD LAIQUE RAJPER KHAIRPUR MIRS (Semis Code - 415050325)	418,000	418,000	526,000

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		Rs	Rs	Rs
KX2299	GGPS - JISKANI KHAIRPUR MIRS (Semis Code - 415050250)	355,000	355,000	459,000
KX2300	GGPS - RIND HAJANA KHAIRPUR MIRS (Semis Code - 415020266)	353,000	353,000	457,000
KX2301	GGPS - MUHAMMAD ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050248)	403,000	403,000	510,000
KX2302	GGPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050287)	346,000	346,000	449,000
KX2303	GGPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050266)	385,000	385,000	491,000
KX2304	GGPS - SERAI PIRO KHAN NADIR ALI KHAIRPUR MIRS (Semis Code - 415050311)	323,000	323,000	424,000
KX2305	GGPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050301)	414,000	414,000	522,000
KX2306	GGPS - RASOOL BUX MARI CMC KHAIRPUR MIRS (Semis Code - 415050336)	359,000	359,000	463,000
KX2307	GGPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050241)	324,000	324,000	425,000
KX2308	GGPS - HAJANA MOHALA KHAIRPUR MIRS (Semis Code - 415050272)	493,000	493,000	607,000
KX2309	GGPS - BAKHAR KANASRA KHAIRPUR MIRS (Semis Code - 415050244)	316,000	316,000	417,000
KX2310	GGPS - WADA CHODHAO KHAIRPUR MIRS (Semis Code - 415050260)	346,000	346,000	449,000
KX2311	GGPS - SHAHBAZ KUMB NEW KUMB KHAIRPUR MIRS (Semis Code - 415050331)	299,000	299,000	399,000
KX2312	GGPS - GHULAM NABI MANGI KHAIRPUR MIRS (Semis Code - 415050255)	294,000	294,000	393,000
KX2313	GGPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050321)	403,000	403,000	510,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2314	GGPS - KUMB KHAIRPUR MIRS (Semis Code - 415050247)	273,000	273,000	371,000
KX2315	GGPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050304)	239,000	239,000	334,000
KX2316	GGPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050239)	256,000	256,000	353,000
KX2317	GGPS - FAIZ MUHAMMAD LAHRANI KHAIRPUR MIRS (Semis Code - 415050327)	255,000	255,000	352,000
KX2318	GGPS - MIR HAZAR KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050252)	298,000	298,000	398,000
KX2319	GGPS - THERHI AT NAZAR MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415050283)	337,000	337,000	439,000
KX2320	GGPS - NASEER FAKIR JALALANI KHAIRPUR MIRS (Semis Code - 415050275)	282,000	282,000	380,000
KX2321	GGPS - ATTA MUHAMMAD BHANBHARO KHAIRPUR MIRS (Semis Code - 415060545)	253,000	253,000	349,000
KX2322	GGPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050276)	237,000	237,000	332,000
KX2323	GGPS - HASIL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050274)	256,000	256,000	353,000
KX2324	GGPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050265)	303,000	303,000	403,000
KX2325	GGPS - FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050258)	363,000	363,000	467,000
KX2326	GGPS - LANISHAN KHAIRPUR MIRS (Semis Code - 415050267)	277,000	277,000	375,000
KX2327	GGPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050277)	277,000	277,000	375,000
KX2328	GGPS - AFTAB ABAD KHAIRPUR MIRS (Semis Code - 415050306)	247,000	247,000	343,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2329	GGPS - BAGO DARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050285)	237,000	237,000	332,000
KX2330	GGPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050263)	277,000	277,000	376,000
KX2331	GGPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050289)	249,000	249,000	345,000
KX2332	GGPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050280)	267,000	267,000	364,000
KX2333	GGPS - MUHAMMAD LAIQ BABER KHAIRPUR MIRS (Semis Code - 415050281)	249,000	249,000	345,000
KX2334	GGPS - IMAM BUX PALAH KHAIRPUR MIRS (Semis Code - 415050308)	242,000	242,000	338,000
KX2335	GGPS - MUHAMMAD ABBASS GAHO KHAIRPUR MIRS (Semis Code - 415050315)	252,000	252,000	348,000
KX2336	GGPS - SHAH BUX MANGI KHAIRPUR MIRS (Semis Code - 415050312)	235,000	235,000	330,000
KX2337	GGPS - MANZOOR HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415050319)	331,000	331,000	433,000
KX2338	GGPS - N/CHHODAHO KHAIRPUR MIRS (Semis Code - 415050340)	263,000	263,000	360,000
KX2339	GGPS - MUHAMMAD SALEH KHASKHELI KHAIRPUR MIRS (Semis Code - 415050337)	328,000	328,000	430,000
KX2340	GGPS - GHULAM QASIM BUGTI KHAIRPUR MIRS (Semis Code - 415050593)	286,000	286,000	385,000
KX2341	GGPS - ZAWAR MUHAMMAD BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050309)	247,000	247,000	343,000
KX2342	GGPS - SUHAG MOHALLA KHAIRPUR MIRS (Semis Code - 415050329)	294,000	294,000	393,000
KX2343	GGPS - UMED ALI NANGREJO KHAIRPUR MIRS (Semis Code - 415050323)	235,000	235,000	330,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2344	GGPS - TALPUR WADA KHAIRPUR MIRS (Semis Code - 415050246)	361,000	361,000	465,000
KX2345	GGPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050299)	258,000	258,000	355,000
KX2346	GGPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050334)	243,000	243,000	339,000
KX2347	GGPS - KOT DIJI NO.2 KHAIRPUR MIRS (Semis Code - 415050245)	295,000	295,000	394,000
KX2348	GGPS - GATH KHAIRPUR MIRS (Semis Code - 415050303)	247,000	247,000	343,000
KX2349	GGPS - QADIR BUX JUNA KHAIRPUR MIRS (Semis Code - 415050262)	293,000	293,000	392,000
KX2350	GGPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050290)	286,000	286,000	385,000
KX2351	GGPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050264)	345,000	345,000	448,000
KX2352	GGPS - GUL MUHAMMAD JAMRO KHAIRPUR MIRS (Semis Code - 415050253)	331,000	331,000	433,000
KX2353	GGPS - COMMMUNITY MODEL SCHOOL MOHD ALI KHAIRPUR MIRS (Semis Code - 415050339)	292,000	292,000	391,000
KX2354	GGPS - BANGUL KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050595)	322,000	322,000	423,000
KX2355	GGPS - JADAL JANO KHAIRPUR MIRS (Semis Code - 415050324)	257,000	257,000	354,000
KX2356	GGPS - KOT DIJI NO.3 KHAIRPUR MIRS (Semis Code - 415050305)	340,000	340,000	443,000
KX2357	GGPS - NATIONALIZED KOTDIJI KHAIRPUR MIRS (Semis Code - 415050292)	262,000	262,000	359,000
KX2358	GGPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050268)	340,000	340,000	443,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2359	GBPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060173)	258,000	258,000	355,000
KX2360	GBPS - HAJI KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415070250)	316,000	316,000	417,000
KX2361	GBPS - HAKIM ALI BHANBHRO KHAIRPUR MIRS (Semis Code - 415070378)	293,000	293,000	392,000
KX2362	GBPS - PEHLWAN SHAR KHAIRPUR MIRS (Semis Code - 415070003)	344,000	344,000	447,000
KX2363	GBPS - WASANABAD KHAIRPUR MIRS (Semis Code - 415070359)	250,000	250,000	346,000
KX2364	GBPS - RAB RAKHIO BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070123)	377,000	377,000	482,000
KX2365	GBPS - RAB DINO RID KHAIRPUR MIRS (Semis Code - 415070297)	388,000	388,000	494,000
KX2366	GBPS - HAJI MAHMOOD SHAR KHAIRPUR MIRS (Semis Code - 415070001)	307,000	307,000	407,000
KX2367	GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415070030)	267,000	267,000	364,000
KX2368	GBPS - CHOUNDIKO KHAIRPUR MIRS (Semis Code - 415070151)	258,000	258,000	355,000
KX2369	GBPS - SYED NOOR MUSTAFA SHAH KHAIRPUR MIRS (Semis Code - 415070124)	237,000	237,000	332,000
KX2370	GBPS - RAB DINO WASSAN KHAIRPUR MIRS (Semis Code - 415070015)	253,000	253,000	349,000
KX2371	GBPS - LUK SHARIF KHAIRPUR MIRS (Semis Code - 415070189)	249,000	249,000	345,000
KX2372	GBPS - RAHIB ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070163)	267,000	267,000	364,000
KX2373	GBPS - MUBARIK ALI BHATTI KHAIRPUR MIRS (Semis Code - 415070279)	294,000	294,000	393,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2374	GBPS - ADANA KHAIRPUR MIRS (Semis Code - 415070157)	283,000	283,000	382,000
KX2375	GBPS - PANJHO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070295)	240,000	240,000	335,000
KX2376	GBPS - MUHAMMAD SULEMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070141)	286,000	286,000	385,000
KX2377	GBPS - KHALID HUSSAIN RAJPAR KHAIRPUR MIRS (Semis Code - 415070228)	255,000	255,000	352,000
KX2378	GBPS - CHUBHUR SHAR KHAIRPUR MIRS (Semis Code - 415070145)	223,000	223,000	317,000
KX2379	GBPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415070255)	271,000	271,000	369,000
KX2380	GBPS - GULBAG SHER KHAIRPUR MIRS (Semis Code - 415070138)	312,000	312,000	413,000
KX2381	GBPS - ABDULLAH SHAH KHAIRPUR MIRS (Semis Code - 415070293)	278,000	278,000	376,000
KX2382	GBPS - AHMED KHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415070277)	232,000	232,000	327,000
KX2383	GBPS - MUHAMMAD KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070200)	267,000	267,000	364,000
KX2384	GBPS - GOIND KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415070311)	269,000	269,000	367,000
KX2385	GBPS - KHAIR MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415060193)	377,000	377,000	482,000
KX2386	GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415070165)	264,000	264,000	361,000
KX2387	GBPS - CHATTAN FAKIR BHANBHRO KHAIRPUR MIRS (Semis Code - 415070364)	288,000	288,000	387,000
KX2388	GBPS - HAJI RAHIM MARI KHAIRPUR MIRS (Semis Code - 415070226)	247,000	247,000	343,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2389	GBPS - JAKHRO FAKIR BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070112)	237,000	237,000	332,000
KX2390	GBPS - GPS DADO KHAN MAREE KHAIRPUR MIRS (Semis Code - 415070203)	301,000	301,000	401,000
KX2391	GBPS - ALI BUX CHANA KHAIRPUR MIRS (Semis Code - 415070269)	262,000	262,000	359,000
KX2392	GBPS - PIRAHU @ MUHAMMAD ABRAHEEM BHATTI KHAIRPUR MIRS (Semis Code - 415070154)	272,000	272,000	370,000
KX2393	GBPS - KIRIR FAQIR KHASKHALI KHAIRPUR MIRS (Semis Code - 415070221)	295,000	295,000	394,000
KX2394	GBPS - MARI HINGORO AT JAMAL UDDIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415040204)	258,000	258,000	355,000
KX2395	GBPS - MUHAMMAD MURAD SHAR KHAIRPUR MIRS (Semis Code - 415070367)	247,000	247,000	343,000
KX2396	GBPS - ALI GULAB SHAMBANI KHAIRPUR MIRS (Semis Code - 415070260)	248,000	248,000	344,000
KX2397	GBPS - JANIB ALI BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070116)	294,000	294,000	393,000
KX2398	GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070309)	243,000	243,000	339,000
KX2399	GBPS - MUHAMMAD ALI MARRI KHAIRPUR MIRS (Semis Code - 415070366)	371,000	371,000	476,000
KX2400	GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415070171)	352,000	352,000	455,000
KX2401	GBPS - BILAWAL RAJAR KHAIRPUR MIRS (Semis Code - 415070167)	258,000	258,000	355,000
KX2402	GBPS - GHULAM HYDER BHAMBHARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415020163)	256,000	256,000	353,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2403	GBPS - NAWAZ ALI SHAR KHAIRPUR MIRS (Semis Code - 415070247)	272,000	272,000	370,000
KX2404	GBPS - QURBAN ALI SHANHRO KHAIRPUR MIRS (Semis Code - 415070120)	316,000	316,000	417,000
KX2405	GBPS - JAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070121)	258,000	258,000	355,000
KX2406	GBPS - HAJI INAM ALI SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415070019)	294,000	294,000	393,000
KX2407	GBPS - ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415070020)	318,000	318,000	419,000
KX2408	GBPS - SORAH AT MALHAR BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070162)	309,000	309,000	409,000
KX2409	GBPS - HAJI KHALIQUE DINO SHAR KHAIRPUR MIRS (Semis Code - 415070369)	271,000	271,000	369,000
KX2410	GBPS - JHANDO CHANDIO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070168)	264,000	264,000	361,000
KX2411	GBPS - KALAHOO AT MUHAMMAD MURAD ARADIN KHAIRPUR MIRS (Semis Code - 415070209)	258,000	258,000	355,000
KX2412	GBPS - MUHAMMAD BACHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070127)	288,000	288,000	387,000
KX2413	GBPS - NABI BUX MANGERIO AT M PUNHAL KHAIRPUR MIRS (Semis Code - 415070215)	267,000	267,000	364,000
KX2414	GBPS - GANHWAR KHAN PANHIAR KHAIRPUR MIRS (Semis Code - 415070241)	237,000	237,000	332,000
KX2415	GBPS - MUHAMMAD ISMAIL MANGERIRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070253)	307,000	307,000	407,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2416	GBPS - KAMAL KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070302)	267,000	267,000	364,000
KX2417	GBPS - HAKIM ALI SHEEN HARO KHAIRPUR MIRS (Semis Code - 415070355)	286,000	286,000	385,000
KX2418	GBPS - NIHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070263)	256,000	256,000	353,000
KX2419	GBPS - KARA UDIN ARADIN KHAIRPUR MIRS (Semis Code - 415070323)	277,000	277,000	375,000
KX2420	GBPS - MUHAMMAD ALAM RAJAR KHAIRPUR MIRS (Semis Code - 415070243)	256,000	256,000	353,000
KX2421	GBPS - GUL MUHAMMAD NIZAMANI KHAIRPUR MIRS (Semis Code - 415070034)	308,000	308,000	408,000
KX2422	GBPS - KAMRAHOO KHAIRPUR MIRS (Semis Code - 415070371)	286,000	286,000	385,000
KX2423	GBPS - KAMAL KEERIO KHAIRPUR MIRS (Semis Code - 415070201)	406,000	406,000	513,000
KX2424	GBPS - GUL HUSAN MALLAH KHAIRPUR MIRS (Semis Code - 415070319)	273,000	273,000	371,000
KX2425	GBPS - MUHAMMAD LUQMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070270)	249,000	249,000	345,000
KX2426	GBPS - MANAN KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070354)	373,000	373,000	478,000
KX2427	GBPS - ALLAH OBHAIO ARADIN KHAIRPUR MIRS (Semis Code - 415070271)	243,000	243,000	339,000
KX2428	GBPS - NOORAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415070324)	363,000	363,000	467,000
KX2429	GBPS - JAN MUHAMMAD ARADIN KHAIRPUR MIRS (Semis Code - 415070005)	286,000	286,000	385,000
KX2430	GBPS - LOUNG KHAN SAHITO KHAIRPUR MIRS (Semis Code - 415070368)	262,000	262,000	359,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2431	GBPS - MUHAMMAD IBRAHIM HINGORO KHAIRPUR MIRS (Semis Code - 415070103)	298,000	298,000	398,000
KX2432	GBPS - ABU BAKAR HINGORO KHAIRPUR MIRS (Semis Code - 415070136)	286,000	286,000	385,000
KX2433	GBPS - KOURO KHAN KALHORO KHAIRPUR MIRS (Semis Code - 415070272)	332,000	332,000	434,000
KX2434	GBPS - MAHRAM PANHWAR KHAIRPUR MIRS (Semis Code - 415070208)	252,000	252,000	348,000
KX2435	GBPS - MUBARAK SAHITO KHAIRPUR MIRS (Semis Code - 415070140)	258,000	258,000	355,000
KX2436	GBPS - HUSSAIN BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070248)	264,000	264,000	361,000
KX2437	GBPS - SITAHOO @ YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415070299)	256,000	256,000	353,000
KX2438	GBPS - MAHBOOB ALI SHAH KHAIRPUR MIRS (Semis Code - 415070161)	247,000	247,000	343,000
KX2439	GBPS - SHOUKAT ALI ARADIN KHAIRPUR MIRS (Semis Code - 415070372)	279,000	279,000	377,000
KX2440	GBPS - GENDAHOO KHAIRPUR MIRS (Semis Code - 415070010)	272,000	272,000	370,000
KX2441	GBPS - TOPINO KHAIRPUR MIRS (Semis Code - 415070014)	316,000	316,000	417,000
KX2442	GBPS - MUHAMMAD MURAD GONDAL KHAIRPUR MIRS (Semis Code - 415070147)	266,000	266,000	363,000
KX2443	GBPS - FAKIR PIR BUX GAHO KHAIRPUR MIRS (Semis Code - 415070135)	258,000	258,000	355,000
KX2444	GBPS - ALLAH DINO ARADIN KHAIRPUR MIRS (Semis Code - 415070218)	264,000	264,000	361,000
KX2445	GBPS - PHOTO KHAN RIND KHAIRPUR MIRS (Semis Code - 415070222)	243,000	243,000	339,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2446	GBPS - HAJI BEDAL KHAIRPUR MIRS (Semis Code - 415070370)	316,000	316,000	417,000
KX2447	GBPS - ARBAB ALI KHAN KHAIRPUR MIRS (Semis Code - 415070292)	258,000	258,000	355,000
KX2448	GBPS - MUHAMMAD SALEH SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415070240)	307,000	307,000	407,000
KX2449	GBPS - LADHAOU KHAIRPUR MIRS (Semis Code - 415070288)	272,000	272,000	370,000
KX2450	GBPS - IMAM DINO BHANBHARO KHAIRPUR MIRS (Semis Code - 415070035)	247,000	247,000	343,000
KX2451	GBPS - HAJI KAREEM KHAN KHAIRPUR MIRS (Semis Code - 415070377)	253,000	253,000	349,000
KX2452	GBPS - JEO KHAN KHAIRPUR MIRS (Semis Code - 415070037)	252,000	252,000	348,000
KX2453	GBPS - GAMBAL SHAH KHAIRPUR MIRS (Semis Code - 415070155)	271,000	271,000	369,000
KX2454	GBPS - AKEN WARO KHAIRPUR MIRS (Semis Code - 415070149)	273,000	273,000	371,000
KX2455	GBPS - ALI GUL BHURGARI KHAIRPUR MIRS (Semis Code - 415070117)	247,000	247,000	343,000
KX2456	GBPS - HAJI SULATAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070111)	243,000	243,000	339,000
KX2457	GBPS - ARBAB KHAN RID KHAIRPUR MIRS (Semis Code - 415070326)	248,000	248,000	344,000
KX2458	GBPS - GHULAM AKBAR SHAR KHAIRPUR MIRS (Semis Code - 415070358)	258,000	258,000	355,000
KX2459	GBPS - MITIWARO AT MUHAMMAD SALEH RID KHAIRPUR MIRS (Semis Code - 415070213)	267,000	267,000	364,000
KX2460	GBPS - HADI BUX PANHYAR KHAIRPUR MIRS (Semis Code - 415070229)	292,000	292,000	391,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2461	GBPS - ESSA BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070113)	303,000	303,000	403,000
KX2462	GBPS - WAHID BUX BHAMBHRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070251)	394,000	394,000	501,000
KX2463	GBPS - SAJAN FAKIR KHAIRPUR MIRS (Semis Code - 415070105)	292,000	292,000	391,000
KX2464	GBPS - DUR MUHAMMAD MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415070164)	258,000	258,000	355,000
KX2465	GBPS - AGAR MALLAH KHAIRPUR MIRS (Semis Code - 415070227)	286,000	286,000	385,000
KX2466	GBPS - DARYA KHAN RAJPER AT MUHAMMAD SULEMAN KHAIRPUR MIRS (Semis Code - 415070174)	328,000	328,000	430,000
KX2467	GBPS - AHMED ALI LAGHARI KHAIRPUR MIRS (Semis Code - 415070033)	253,000	253,000	349,000
KX2468	GBPS - KHAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070373)	252,000	252,000	348,000
KX2469	GBPS - BADAR UDDIN KANDHAR KHAIRPUR MIRS (Semis Code - 415070219)	255,000	255,000	352,000
KX2470	GBPS - BAHRAM KHAN KHAIRPUR MIRS (Semis Code - 415070316)	262,000	262,000	359,000
KX2471	GBPS - QADIR BUX MALLAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415070231)	302,000	302,000	402,000
KX2472	GBPS - ARAB MALAH KHAIRPUR MIRS (Semis Code - 415070242)	280,000	280,000	378,000
KX2473	GBPS - ARBAB KHAN MALLAH KHAIRPUR MIRS (Semis Code - 415070130)	282,000	282,000	380,000
KX2474	GBPS - BHALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415070104)	278,000	278,000	376,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2475	GBPS - HAJI BAIR KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070115)	249,000	249,000	345,000
KX2476	GBPS - VESSRO AT HAROON RAJPER KHAIRPUR MIRS (Semis Code - 415070184)	240,000	240,000	335,000
KX2477	GGPS - AMIR BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070007)	288,000	288,000	387,000
KX2478	GBPS - SHUJA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070021)	266,000	266,000	363,000
KX2479	GBPS - SUFI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070087)	253,000	253,000	349,000
KX2480	GBPS - HAMZO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070211)	322,000	322,000	423,000
KX2481	GBPS - MUHAMMAD AMIN MULLO KHAIRPUR MIRS (Semis Code - 415070173)	345,000	345,000	448,000
KX2482	GBPS - HAKIM ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415070285)	255,000	255,000	352,000
KX2483	GBPS - MUHAMMAD SABIR SHAR KHAIRPUR MIRS (Semis Code - 415070298)	282,000	282,000	380,000
KX2484	GBPS - SAMI POTA KHAIRPUR MIRS (Semis Code - 415070180)	264,000	264,000	361,000
KX2485	GBPS - MUHAMMAD PANAH NIZAMANI KHAIRPUR MIRS (Semis Code - 415070013)	277,000	277,000	375,000
KX2486	GBPS - SHARAF-U-DIN RAJPER KHAIRPUR MIRS (Semis Code - 415070314)	282,000	282,000	380,000
KX2487	GBPS - WAHID BUX MALLAH KHAIRPUR MIRS (Semis Code - 415070374)	337,000	337,000	439,000
KX2488	GBPS - RABNAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415070306)	263,000	263,000	360,000
KX2489	GBPS - SHAH DINO KHAIRPUR MIRS (Semis Code - 415070304)	267,000	267,000	364,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2490	GBPS - KALLAR MUHAMMAD JUMAN SHAR KHAIRPUR MIRS (Semis Code - 415070016)	286,000	286,000	385,000
KX2491	GBPS - MUHAMMAD PANJAL DAHAR KHAIRPUR MIRS (Semis Code - 415060426)	237,000	237,000	332,000
KX2492	GBPS - RAZA MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070170)	250,000	250,000	346,000
KX2493	GBPS - FAZAL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070210)	271,000	271,000	369,000
KX2494	GBPS - UMID ALI MALLAH KHAIRPUR MIRS (Semis Code - 415070246)	250,000	250,000	346,000
KX2495	GBPS - ALI HASSAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070320)	243,000	243,000	339,000
KX2496	GBPS - HUR COLONEY KHAIRPUR MIRS (Semis Code - 415070266)	394,000	394,000	501,000
KX2497	GBPS - GHULAM SOOMRO KHAIRPUR MIRS (Semis Code - 415070321)	347,000	347,000	450,000
KX2498	GBPS - MEHRAB CHANDIO KHAIRPUR MIRS (Semis Code - 415070190)	301,000	301,000	401,000
KX2499	GBPS - ALLAH WARAYO SOOMRO KHAIRPUR MIRS (Semis Code - 415070195)	283,000	283,000	382,000
KX2500	GBPS - ANDAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070235)	283,000	283,000	382,000
KX2501	GBPS - PATASHO SHER KHAIRPUR MIRS (Semis Code - 415070186)	361,000	361,000	465,000
KX2502	GBPS - ALI BUX AT MUHAMMAD AKRAM SHAR KHAIRPUR MIRS (Semis Code - 415070128)	292,000	292,000	391,000
KX2503	GBPS - HAJI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070273)	250,000	250,000	346,000
KX2504	GBPS - GHULAM QADIR PANHYAR KHAIRPUR MIRS (Semis Code - 415070265)	248,000	248,000	344,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2505	GBPS - DANAH MALLAH KHAIRPUR MIRS (Semis Code - 415070177)	780,000	780,000	914,000
KX2506	GBPS - TAJJAL SHARIF KHAIRPUR MIRS (Semis Code - 415070018)	344,000	344,000	447,000
KX2507	GBPS - HAJI MEHRANI KHAIRPUR MIRS (Semis Code - 415070084)	264,000	264,000	361,000
KX2508	GBPS - MUHAMMAD SOOMAR PANYAR KHAIRPUR MIRS (Semis Code - 415070327)	258,000	258,000	355,000
KX2509	GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070287)	337,000	337,000	439,000
KX2510	GBPS - ABDUL ARADIN KHAIRPUR MIRS (Semis Code - 415070179)	314,000	314,000	415,000
KX2511	GBPS - MUHAMMAD JURIAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415070363)	252,000	252,000	348,000
KX2512	GBPS - HAMID DHAREJO KHAIRPUR MIRS (Semis Code - 415070176)	309,000	309,000	409,000
KX2513	GBPS - HAJI SAWAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415070313)	292,000	292,000	391,000
KX2514	GBPS - ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415070249)	237,000	237,000	332,000
KX2515	GBPS - ASAD ABAD KHAIRPUR MIRS (Semis Code - 415070187)	285,000	285,000	384,000
KX2516	GBPS - BACHAL PAJPER KHAIRPUR MIRS (Semis Code - 415070198)	269,000	269,000	367,000
KX2517	GBPS - SYED KABIR SHAH KHAIRPUR MIRS (Semis Code - 415070118)	249,000	249,000	345,000
KX2518	GBPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415060102)	283,000	283,000	382,000
KX2519	GBPS - MUHAMMAD SADIQUE CHANG KHAIRPUR MIRS (Semis Code - 415070137)	328,000	328,000	430,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2520	GBPS - MITHO MINO KHAIRPUR MIRS (Semis Code - 415070181)	325,000	325,000	427,000
KX2521	GBPS - PUNHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070224)	269,000	269,000	367,000
KX2522	GBPS - JEIND KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070106)	253,000	253,000	349,000
KX2523	GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415070085)	282,000	282,000	380,000
KX2524	GBPS - MUHAMMAD MITHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070192)	460,000	460,000	571,000
KX2525	GBPS - NOOR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030248)	247,000	247,000	343,000
KX2526	GBPS - MIR KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070175)	228,000	228,000	323,000
KX2527	GBPS - TAJ MUHAMMAD MEHRANI KHAIRPUR MIRS (Semis Code - 415070143)	355,000	355,000	459,000
KX2528	GBPS - MUHAMMAD SULMAN SHER KHAIRPUR MIRS (Semis Code - 415070315)	337,000	337,000	439,000
KX2529	GBPS - ZAWAR MUHAMMAD BACHAL RAJPER KHAIRPUR MIRS (Semis Code - 415070101)	247,000	247,000	343,000
KX2530	GBPS - MUHAMMAD PANJAL SHAR KHAIRPUR MIRS (Semis Code - 415070107)	283,000	283,000	382,000
KX2531	GBPS - MUHAMMAD MITHAL MARI KHAIRPUR MIRS (Semis Code - 415070205)	352,000	352,000	455,000
KX2532	GBPS - ALLAWAL DIN SHER KHAIRPUR MIRS (Semis Code - 415070318)	344,000	344,000	447,000
KX2533	GGPS - FETAH KHAN KHAIRPUR MIRS (Semis Code - 415070081)	257,000	257,000	354,000
KX2534	GGPS - CHOONDIKO KHAIRPUR MIRS (Semis Code - 415070052)	328,000	328,000	430,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2535	GGPS - PHARYARO NO.2 KHAIRPUR MIRS (Semis Code - 415070064)	328,000	328,000	430,000
KX2536	GGPS - JAMAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070057)	249,000	249,000	345,000
KX2537	GGPS - MUHAMMAD BUX BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070076)	278,000	278,000	376,000
KX2538	GGPS - SHAH MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070062)	264,000	264,000	361,000
KX2539	GGPS - HUR COLONY KHAIRPUR MIRS (Semis Code - 415070360)	267,000	267,000	364,000
KX2540	GGPS - NOOR MUHAMMAD LAGHARI KHAIRPUR MIRS (Semis Code - 415070038)	248,000	248,000	344,000
KX2541	GGPS - SUBHAN ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070050)	234,000	234,000	329,000
KX2542	GGPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415070079)	272,000	272,000	370,000
KX2543	GGPS - LAL BUX BHURGARI KHAIRPUR MIRS (Semis Code - 415070068)	278,000	278,000	376,000
KX2544	GGPS - PHARHAYARO KHAIRPUR MIRS (Semis Code - 415070046)	248,000	248,000	344,000
KX2545	GGPS - CHEGAHRO KHAIRPUR MIRS (Semis Code - 415070063)	223,000	223,000	317,000
KX2546	GGPS - TOPENO KHAIRPUR MIRS (Semis Code - 415070059)	267,000	267,000	364,000
KX2547	GGPS - HAJI MUHAMMAD IBRAHIM RAJAR KHAIRPUR MIRS (Semis Code - 415070361)	280,000	280,000	378,000
KX2548	GGPS - ALI DINO RID KHAIRPUR MIRS (Semis Code - 415070067)	266,000	266,000	363,000
KX2549	GGPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415070072)	273,000	273,000	371,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2550	GBPS - BHAI KHAN BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070053)	237,000	237,000	332,000
KX2551	GGPS - TAJEL SHARIF KHAIRPUR MIRS (Semis Code - 415070060)	429,000	429,000	538,000
KX2552	GGPS - BUX ALI SHAR KHAIRPUR MIRS (Semis Code - 415070055)	269,000	269,000	367,000
KX2553	GGPS - RUB NAWAZ NIZAMANI KHAIRPUR MIRS (Semis Code - 415070043)	247,000	247,000	343,000
KX2554	GGPS - HAJI MUHAMMAD BHURGRI KHAIRPUR MIRS (Semis Code - 415070077)	272,000	272,000	370,000
KX2555	GBPS - HAJI ABDUL GHANI KHAIRPUR MIRS (Semis Code - 415060100)	293,000	293,000	392,000
KX2556	GBPS - GHULAM AKBAR JOGI KHAIRPUR MIRS (Semis Code - 415060838)	340,000	340,000	443,000
KX2557	GBPS - MIAN DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060276)	258,000	258,000	355,000
KX2558	GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415060330)	355,000	355,000	459,000
KX2559	GBPS - SIJAWAL FAKIR KHAIRPUR MIRS (Semis Code - 415060240)	271,000	271,000	369,000
KX2560	GBPS - QADIR BUX JOGI KHAIRPUR MIRS (Semis Code - 415060082)	285,000	285,000	384,000
KX2561	GBPS - DEH ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415060260)	273,000	273,000	371,000
KX2562	GBPS - SIANDAD HAJI KHAIRPUR MIRS (Semis Code - 415060252)	318,000	318,000	419,000
KX2563	GBPS - ATTA MUHAMMAD VEESAR KHAIRPUR MIRS (Semis Code - 415060696)	318,000	318,000	419,000
KX2564	GBPS - RIAZ HUSSAIN RIND KHAIRPUR MIRS (Semis Code - 415060475)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2565	GBPS - MUHAMMAD TAGIAL VEESAR KHAIRPUR MIRS (Semis Code - 415060668)	267,000	267,000	364,000
KX2566	GBPS - GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415070202)	253,000	253,000	349,000
KX2567	GBPS - MOHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060738)	292,000	292,000	391,000
KX2568	GBPS - BAQI KHAIRPUR MIRS (Semis Code - 415060200)	249,000	249,000	345,000
KX2569	GBPS - MADARSA MOHALLA MALIK CHOUDAGI KHAIRPUR MIRS (Semis Code - 415060757)	416,000	416,000	524,000
KX2570	GBPS - PIR BUX WANDHAR KHAIRPUR MIRS (Semis Code - 415060136)	252,000	252,000	348,000
KX2571	GBPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060308)	371,000	371,000	476,000
KX2572	GBPS - GULSHER JOGI KHAIRPUR MIRS (Semis Code - 415060236)	383,000	383,000	489,000
KX2573	GBPS - OC SERI KHAIRPUR MIRS (Semis Code - 415060053)	424,000	424,000	533,000
KX2574	GBPS - HAJI MUBARAK VEESAR KHAIRPUR MIRS (Semis Code - 415060469)	362,000	362,000	466,000
KX2575	GBPS - NAWAB UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060262)	318,000	318,000	419,000
KX2576	GBPS - JUMA KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060653)	308,000	308,000	408,000
KX2577	GBPS - BANBHAN KHAIRPUR MIRS (Semis Code - 415060685)	272,000	272,000	370,000
KX2578	GBPS - FATEH MUHAMMAD ZARDARI KHAIRPUR MIRS (Semis Code - 415060206)	323,000	323,000	424,000
KX2579	GBPS - ALI SHER DASTI KHAIRPUR MIRS (Semis Code - 415060221)	328,000	328,000	430,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2580	GBPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060178)	363,000	363,000	467,000
KX2581	GBPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060165)	298,000	298,000	398,000
KX2582	GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060731)	298,000	298,000	398,000
KX2583	GBPS - RAB NAWAZ AMUR KHAIRPUR MIRS (Semis Code - 415060069)	286,000	286,000	385,000
KX2584	GBPS - RASOOL PUR KHAIRPUR MIRS (Semis Code - 415060297)	288,000	288,000	387,000
KX2585	GBPS - HEKAL SHAR KHAIRPUR MIRS (Semis Code - 415060184)	301,000	301,000	401,000
KX2586	GBPS - RAB NAWAZ KUBAR KHAIRPUR MIRS (Semis Code - 415060219)	322,000	322,000	423,000
KX2587	GBPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060238)	301,000	301,000	401,000
KX2588	GBPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060332)	277,000	277,000	375,000
KX2589	GBPS - SHER KHAN KUBBAR KHAIRPUR MIRS (Semis Code - 415060235)	362,000	362,000	466,000
KX2590	GBPS - HUSSAIN BUX MALLAH KHAIRPUR MIRS (Semis Code - 415060057)	339,000	339,000	442,000
KX2591	GBPS - MOULAY DINO JANWARI KHAIRPUR MIRS (Semis Code - 415060185)	354,000	354,000	458,000
KX2592	GBPS - MUHAMMAD AMEEN LAGHARI KHAIRPUR MIRS (Semis Code - 415060476)	418,000	418,000	526,000
KX2593	GBPS - GHULAM QADIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060411)	280,000	280,000	378,000
KX2594	GBPS - SIKANDAR ABAD KHAIRPUR MIRS (Semis Code - 415060306)	408,000	408,000	516,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2595	GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415060302)	449,000	449,000	560,000
KX2596	GBPS - CHEENA KHAIRPUR MIRS (Semis Code - 415060301)	330,000	330,000	432,000
KX2597	GBPS - JAFFAR JALALANI KHAIRPUR MIRS (Semis Code - 415060198)	373,000	373,000	478,000
KX2598	GBPS - HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060303)	355,000	355,000	459,000
KX2599	GBPS - KHAMISO SOOMRO KHAIRPUR MIRS (Semis Code - 415060341)	370,000	370,000	475,000
KX2600	GBPS - MIR KHAN JALALNI KHAIRPUR MIRS (Semis Code - 415060441)	346,000	346,000	449,000
KX2601	GBPS - ABDUL MALAK PHUL KHAIRPUR MIRS (Semis Code - 415060054)	368,000	368,000	473,000
KX2602	GBPS - SAIFAL CHANNA KHAIRPUR MIRS (Semis Code - 415060694)	361,000	361,000	465,000
KX2603	GBPS - LIAQUAT ALI CHANA KHAIRPUR MIRS (Semis Code - 415060658)	272,000	272,000	370,000
KX2604	GBPS - JUMO BURDI AT OFFICERS COLONY THARI KHAIRPUR MIRS (Semis Code - 415060656)	413,000	413,000	521,000
KX2605	GBPS - WARYAM WANDIAR KHAIRPUR MIRS (Semis Code - 415060138)	309,000	309,000	409,000
KX2606	GBPS - SHAHEED ABAD KHAIRPUR MIRS (Semis Code - 415060150)	282,000	282,000	380,000
KX2607	GBPS - HAJI KHUSH MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060343)	406,000	406,000	513,000
KX2608	GBPS - MAHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415060249)	373,000	373,000	478,000
KX2609	GBPS - ALLAH DINO DHAREJO KHAIRPUR MIRS (Semis Code - 415060050)	370,000	370,000	475,000

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		Rs	Rs	Rs
KX2610	GBPS - KHAMISO RAJPER KHAIRPUR MIRS (Semis Code - 415060431)	298,000	298,000	398,000
KX2611	GBPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060211)	669,000	669,000	795,000
KX2612	GBPS - HAJI KHAN JAMALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060448)	347,000	347,000	450,000
KX2613	GBPS - SOFAI NOOPOTA KHAIRPUR MIRS (Semis Code - 415060686)	337,000	337,000	439,000
KX2614	GBPS - HAJI ABUL VEESAR KHAIRPUR MIRS (Semis Code - 415060183)	611,000	611,000	733,000
KX2615	GGPS - SOFAI SEHTA(UNDER SDEO (BOYS) KHAIRPUR MIRS (Semis Code - 415060566)	341,000	341,000	444,000
KX2616	GBPS - GUL KHAN LUND KHAIRPUR MIRS (Semis Code - 415060151)	527,000	527,000	643,000
KX2617	GBPS - HAJI MUHAMMAD KUBAR KHAIRPUR MIRS (Semis Code - 415060056)	445,000	445,000	555,000
KX2618	GBPS - QADIR DINO SHAR KHAIRPUR MIRS (Semis Code - 415060267)	376,000	376,000	481,000
KX2619	GBPS - GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415060363)	408,000	408,000	516,000
KX2620	GBPS - DILAWAR KHAN KHEMTYO KHAIRPUR MIRS (Semis Code - 415060104)	328,000	328,000	430,000
KX2621	GBPS - KHARIRAH KHAIRPUR MIRS (Semis Code - 415060210)	293,000	293,000	392,000
KX2622	GBPS - TOBA KHAIRPUR MIRS (Semis Code - 415060688)	330,000	330,000	432,000
KX2623	GBPS - TARKO NANDHO KHAIRPUR MIRS (Semis Code - 415060213)	317,000	317,000	418,000
KX2624	GBPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060037)	299,000	299,000	399,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2625	GBPS - MUHAMMAD WARIS WANDIAR KHAIRPUR MIRS (Semis Code - 415060141)	300,000	300,000	400,000
KX2626	GBPS - JAN MUHAMMAD ARAIN KHAIRPUR MIRS (Semis Code - 415060649)	267,000	267,000	364,000
KX2627	GBPS - MENGHO FAKIR KHAIRPUR MIRS (Semis Code - 415060307)	635,000	635,000	759,000
KX2628	GBPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060139)	424,000	424,000	533,000
KX2629	GBPS - HAJI THADHO AAMIR KHAIRPUR MIRS (Semis Code - 415060266)	415,000	415,000	523,000
KX2630	GBPS - AHMED MOJAI KHAIRPUR MIRS (Semis Code - 415060690)	337,000	337,000	439,000
KX2631	GBPS - MUHAMMAD NAWAZ KHAIRPUR MIRS (Semis Code - 415060111)	404,000	404,000	511,000
KX2632	GBPS - HAJI MUHAMMAD LUQMAN SHAR KHAIRPUR MIRS (Semis Code - 415060695)	402,000	402,000	509,000
KX2633	GBPS - ALI SHER KHASKHALI KHAIRPUR MIRS (Semis Code - 415060450)	422,000	422,000	531,000
KX2634	GBPS - ALLAH RAKHYO KHAIRPUR MIRS (Semis Code - 415060090)	567,000	567,000	686,000
KX2635	GBPS - MADRASA NOOR MUSTAFA AL QADERIA KHAIRPUR MIRS (Semis Code - 415060482)	258,000	258,000	355,000
KX2636	GBPS - MULA BANBHAN KHAIRPUR MIRS (Semis Code - 415060705)	300,000	300,000	400,000
KX2637	GBPS - HOTE ALI SHAR KHAIRPUR MIRS (Semis Code - 415060044)	298,000	298,000	398,000
KX2638	GBPS - SHAIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060274)	267,000	267,000	364,000
KX2639	GBPS - YAR ALI SHER KHAIRPUR MIRS (Semis Code - 415060391)	277,000	277,000	375,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2640	GBPS - AJEEB KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060075)	328,000	328,000	430,000
KX2641	GBPS - KHAWAND DINO SHAR KHAIRPUR MIRS (Semis Code - 415060272)	278,000	278,000	376,000
KX2642	GBPS - JUWAN SHAR KHAIRPUR MIRS (Semis Code - 415060275)	301,000	301,000	401,000
KX2643	GBPS - SANGHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060369)	303,000	303,000	403,000
KX2644	GBPS - DEDHANO KHAIRPUR MIRS (Semis Code - 415060700)	302,000	302,000	402,000
KX2645	GBPS - ALLAH RAKHIO LASHARI KHAIRPUR MIRS (Semis Code - 415060239)	241,000	241,000	337,000
KX2646	GBPS - DUR MUHAMMAD SODHARO KHAIRPUR MIRS (Semis Code - 415060410)	277,000	277,000	375,000
KX2647	GBPS - SYED MUHAMMAD YOUSIF SHAH KHAIRPUR MIRS (Semis Code - 415060328)	240,000	240,000	335,000
KX2648	GBPS - MAHMOOD KALHORO KHAIRPUR MIRS (Semis Code - 415060170)	250,000	250,000	346,000
KX2649	GBPS - ALI BUX SHAR KHAIRPUR MIRS (Semis Code - 415060474)	271,000	271,000	369,000
KX2650	GBPS - MEHAR SHAR KHAIRPUR MIRS (Semis Code - 415060128)	294,000	294,000	393,000
KX2651	GBPS - ABDUL RAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060125)	343,000	343,000	446,000
KX2652	GBPS - JAMAL UDDIN KALHORO KHAIRPUR MIRS (Semis Code - 415060487)	242,000	242,000	338,000
KX2653	GBPS - IMDAD ALI MALLAH KHAIRPUR MIRS (Semis Code - 415060131)	282,000	282,000	380,000
KX2654	GBPS - NAWAB UDDIN KHAIRPUR MIRS (Semis Code - 415060106)	256,000	256,000	353,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2655	GBPS - RASOOL BUX SHER KHAIRPUR MIRS (Semis Code - 415060720)	333,000	333,000	435,000
KX2656	GBPS - ABDUL MAJEED KHAIRPUR MIRS (Semis Code - 415060199)	258,000	258,000	355,000
KX2657	GBPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060169)	298,000	298,000	398,000
KX2658	GBPS - WAZIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060682)	271,000	271,000	369,000
KX2659	GBPS - USMAN RIND KHAIRPUR MIRS (Semis Code - 415060166)	263,000	263,000	360,000
KX2660	GBPS - ALI SHER KHAIRPUR MIRS (Semis Code - 415060376)	264,000	264,000	361,000
KX2661	GBPS - AUMB FAKIR KHAIRPUR MIRS (Semis Code - 415060670)	267,000	267,000	364,000
KX2662	GBPS - MALIK LAL KHAN KHAIRPUR MIRS (Semis Code - 415060468)	263,000	263,000	360,000
KX2663	GBPS - HAJI KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060466)	288,000	288,000	387,000
KX2664	GBPS - QADIR DAD LASHARI KHAIRPUR MIRS (Semis Code - 415060248)	252,000	252,000	348,000
KX2665	GBPS - BANHOON JARWAR KHAIRPUR MIRS (Semis Code - 415060243)	323,000	323,000	424,000
KX2666	GBPS - HAJI GUDO SIAL KHAIRPUR MIRS (Semis Code - 415060124)	237,000	237,000	332,000
KX2667	GBPS - KHUDA BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060177)	309,000	309,000	409,000
KX2668	GBPS - MOULA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060674)	277,000	277,000	375,000
KX2669	GBPS - GHULAM RASOOL SIAL KHAIRPUR MIRS (Semis Code - 415060171)	266,000	266,000	363,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2670	GBPS - DAIM KUBAR KHAIRPUR MIRS (Semis Code - 415060736)	249,000	249,000	345,000
KX2671	GBPS - IQBAL KHAN NOORANI KHAIRPUR MIRS (Semis Code - 415060747)	301,000	301,000	401,000
KX2672	GBPS - ALI MADAD SODHRO KHAIRPUR MIRS (Semis Code - 415060167)	264,000	264,000	361,000
KX2673	GBPS - RAB NAWAZ SIAL KHAIRPUR MIRS (Semis Code - 415060464)	263,000	263,000	360,000
KX2674	GBPS - PIR GAHRRO KHAIRPUR MIRS (Semis Code - 415060677)	241,000	241,000	337,000
KX2675	GBPS - KAMIL DASTY KHAIRPUR MIRS (Semis Code - 415060397)	313,000	313,000	414,000
KX2676	GBPS - KHAN MUHAMMED SIAL KHAIRPUR MIRS (Semis Code - 415060078)	313,000	313,000	414,000
KX2677	GBPS - SHAH LATIF KHAIRPUR MIRS (Semis Code - 415060196)	286,000	286,000	385,000
KX2678	GBPS - KUNDHO KHAN KHAIRPUR MIRS (Semis Code - 415060113)	252,000	252,000	348,000
KX2679	GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060439)	277,000	277,000	375,000
KX2680	GBPS - ABDUL RAHIM KHAIRPUR MIRS (Semis Code - 415020050)	294,000	294,000	393,000
KX2681	GBPS - KHUDA BUX NOORANI KHAIRPUR MIRS (Semis Code - 415060204)	328,000	328,000	430,000
KX2682	GBPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060203)	279,000	279,000	377,000
KX2683	GBPS - DEGANO SAHITO KHAIRPUR MIRS (Semis Code - 415060749)	252,000	252,000	348,000
KX2684	GBPS - MATO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060702)	253,000	253,000	349,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2685	GBPS - WAJOOD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060072)	252,000	252,000	348,000
KX2686	GBPS - RANO MAJEDANO KHAIRPUR MIRS (Semis Code - 415060416)	331,000	331,000	433,000
KX2687	GBPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060264)	263,000	263,000	360,000
KX2688	GBPS - ALLAH DAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060223)	277,000	277,000	375,000
KX2689	GBPS - JAFFAR SOLANGI KHAIRPUR MIRS (Semis Code - 415060064)	257,000	257,000	354,000
KX2690	GBPS - MUHAMMAD YOUSIF KHAIRPUR MIRS (Semis Code - 415060052)	282,000	282,000	380,000
KX2691	GBPS - RAHEEM BUX DASTI KHAIRPUR MIRS (Semis Code - 415060748)	255,000	255,000	352,000
KX2692	GBPS - HAJI MUHAMMAD ALAM DAKHAN KHAIRPUR MIRS (Semis Code - 415060089)	232,000	232,000	327,000
KX2693	GBPS - MUHAMMAD ISMAIL VEESAR KHAIRPUR MIRS (Semis Code - 415060741)	247,000	247,000	343,000
KX2694	GBPS - HAJI BHAGHI VEESAR KHAIRPUR MIRS (Semis Code - 415060698)	298,000	298,000	398,000
KX2695	GBPS - MUHAMMAD MURAD VEESAR KHAIRPUR MIRS (Semis Code - 415060734)	237,000	237,000	332,000
KX2696	GBPS - MATT KHAIRPUR MIRS (Semis Code - 415060472)	339,000	339,000	442,000
KX2697	GBPS - MAULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060693)	263,000	263,000	360,000
KX2698	GBPS - PHOTO DASTI KHAIRPUR MIRS (Semis Code - 415060657)	262,000	262,000	359,000
KX2699	GBPS - NABI BUX MANDAN KHAIRPUR MIRS (Semis Code - 415060478)	272,000	272,000	370,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2700	GBPS - AKRAM KHAN DASTI @ KHAMESO DASTI KHAIRPUR MIRS (Semis Code - 415060398)	358,000	358,000	462,000
KX2701	GBPS - HAJI SOOF SHAR KHAIRPUR MIRS (Semis Code - 415060186)	299,000	299,000	399,000
KX2702	GBPS - MUHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415060103)	273,000	273,000	371,000
KX2703	GBPS - KHAIR MUHAMMAD CHOHAN KHAIRPUR MIRS (Semis Code - 415070204)	357,000	357,000	461,000
KX2704	GBPS - QUIM UDDIN KHAIRPUR MIRS (Semis Code - 415060095)	328,000	328,000	430,000
KX2705	GBPS - GHULAM SARWAR KHAIRPUR MIRS (Semis Code - 415060067)	271,000	271,000	369,000
KX2706	GBPS - AZHAR ABAD KHAIRPUR MIRS (Semis Code - 415060723)	252,000	252,000	348,000
KX2707	GBPS - MUHAMMAD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060721)	267,000	267,000	364,000
KX2708	GBPS - PATHAN MALLAH KHAIRPUR MIRS (Semis Code - 415060390)	269,000	269,000	367,000
KX2709	GBPS - ABDUL HADI SHAR KHAIRPUR MIRS (Semis Code - 415060722)	272,000	272,000	370,000
KX2710	GBPS - SAHIB DINO KHAIRPUR MIRS (Semis Code - 415060737)	267,000	267,000	364,000
KX2711	GBPS - MOLVI JALA-U-DIN KHAIRPUR MIRS (Semis Code - 415060719)	247,000	247,000	343,000
KX2712	GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415060715)	358,000	358,000	462,000
KX2713	GBPS - BAQO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060648)	252,000	252,000	348,000
KX2714	GBPS - MUHIB ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415060665)	318,000	318,000	419,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2715	GGPS - MEHRAB ALI SODHRO (UNDER SDEO(BOYS) KHAIRPUR MIRS (Semis Code - 415060340)	267,000	267,000	364,000
KX2716	GBPS - SIRAI PIYRO KHAN KHAIRPUR MIRS (Semis Code - 415060123)	241,000	241,000	337,000
KX2717	GBPS - MUHAMMAD CHHUTTAL JISKANI KHAIRPUR MIRS (Semis Code - 415060119)	286,000	286,000	385,000
KX2718	GBPS - ABDUL GHANI KEERYO KHAIRPUR MIRS (Semis Code - 415060121)	222,000	222,000	316,000
KX2719	GBPS - FAKIR MUHAMMAD RIND KHAIRPUR MIRS (Semis Code - 415060135)	307,000	307,000	407,000
KX2720	GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060713)	277,000	277,000	375,000
KX2721	GBPS - NEK MUHAMMAD SHAR @ NOOR MUHAMMAD: SHER KHAIRPUR MIRS (Semis Code - 415060357)	348,000	348,000	451,000
KX2722	GBPS - CHANGAL JOGI KHAIRPUR MIRS (Semis Code - 415060257)	328,000	328,000	430,000
KX2723	GBPS - DENGAL VESER KHAIRPUR MIRS (Semis Code - 415060155)	262,000	262,000	359,000
KX2724	GBPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060226)	267,000	267,000	364,000
KX2725	GBPS - NOORAL UJJAN KHAIRPUR MIRS (Semis Code - 415060345)	348,000	348,000	451,000
KX2726	GBPS - KHUDA BUX DAHAR KHAIRPUR MIRS (Semis Code - 415060716)	273,000	273,000	371,000
KX2727	GBPS - GHULAM QASIM SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060270)	292,000	292,000	391,000
KX2728	GBPS - RAHMAN ABAD KHAIRPUR MIRS (Semis Code - 415060117)	255,000	255,000	352,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2729	GBPS - MUHAMMAD URIS MALAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060046)	273,000	273,000	371,000
KX2730	GBPS - HAJI RAB NAWAZ MEHRANI KHAIRPUR MIRS (Semis Code - 415060701)	309,000	309,000	409,000
KX2731	GBPS - SADHORO FAKEER BHATTI KHAIRPUR MIRS (Semis Code - 415060087)	408,000	408,000	516,000
KX2732	GBPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415060299)	294,000	294,000	393,000
KX2733	GBPS - JAMAL UDDIN ISLAMI KHAIRPUR MIRS (Semis Code - 415060049)	313,000	313,000	414,000
KX2734	GBPS - HAJI GULSHER MANDAN KHAIRPUR MIRS (Semis Code - 415060294)	272,000	272,000	370,000
KX2735	GBPS - KHUDA BUX RAJAR KHAIRPUR MIRS (Semis Code - 415060048)	283,000	283,000	382,000
KX2736	GBPS - ARAB MANDAN KHAIRPUR MIRS (Semis Code - 415060314)	258,000	258,000	355,000
KX2737	GBPS - GHULAM MUSTAFA BHATTI KHAIRPUR MIRS (Semis Code - 415060051)	445,000	445,000	555,000
KX2738	GBPS - CHHATTAN SHAH KHAIRPUR MIRS (Semis Code - 415060028)	333,000	333,000	435,000
KX2739	GBPS - RASOOL BUX KHAIRPUR MIRS (Semis Code - 415020218)	247,000	247,000	343,000
KX2740	GBPS - MUHAMMAD IBRAHIM KUBAR KHAIRPUR MIRS (Semis Code - 415060027)	258,000	258,000	355,000
KX2741	GBPS - MUHAMMAD BUX ISLAMI KHAIRPUR MIRS (Semis Code - 415060753)	264,000	264,000	361,000
KX2742	GBPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415060712)	278,000	278,000	376,000
KX2743	GBPS - NOORAL KHASKHALI KHAIRPUR MIRS (Semis Code - 415060388)	288,000	288,000	387,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2744	GBPS - WAHID BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060405)	299,000	299,000	399,000
KX2745	GBPS - MUHAMMAD SOOMAR RAJAR KHAIRPUR MIRS (Semis Code - 415060344)	430,000	430,000	539,000
KX2746	GBPS - SRAI WAHID BUX KHAIRPUR MIRS (Semis Code - 415060242)	293,000	293,000	392,000
KX2747	GBPS - FAZUL MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060404)	292,000	292,000	391,000
KX2748	GBPS - DARHOON KHAN KHAIRPUR MIRS (Semis Code - 415060462)	248,000	248,000	344,000
KX2749	GBPS - MUHAMMAD ISHAQUE KUMBER KHAIRPUR MIRS (Semis Code - 415060246)	263,000	263,000	360,000
KX2750	GBPS - KHARERI KHAIRPUR MIRS (Semis Code - 415060158)	325,000	325,000	427,000
KX2751	GBPS - MARORO KHAIRPUR MIRS (Semis Code - 415060708)	237,000	237,000	332,000
KX2752	GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040323)	403,000	403,000	510,000
KX2753	GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415060132)	262,000	262,000	359,000
KX2754	GBPS - PIR BUX CHENO KHAIRPUR MIRS (Semis Code - 415050484)	256,000	256,000	353,000
KX2755	GBPS - HATIM ALI BAN BHAN KHAIRPUR MIRS (Semis Code - 415060059)	240,000	240,000	335,000
KX2756	GBPS - GUL WARO KHAIRPUR MIRS (Semis Code - 415060214)	309,000	309,000	409,000
KX2757	GBPS - HAJI AHMED BANBHAN KHAIRPUR MIRS (Semis Code - 415060381)	272,000	272,000	370,000
KX2758	GBPS - SHARAF ALI SHAR KHAIRPUR MIRS (Semis Code - 415060679)	294,000	294,000	393,000

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		Rs	Rs	Rs
KX2759	GBPS - GAMAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060010)	279,000	279,000	377,000
KX2760	GBPS - ABDULLAH SHAR KHAIRPUR MIRS (Semis Code - 415060288)	255,000	255,000	352,000
KX2761	GBPS - ALLAH WARAYO KHAIRPUR MIRS (Semis Code - 415060707)	247,000	247,000	343,000
KX2762	GBPS - MUHAMMAD MITHAL PANHYAR KHAIRPUR MIRS (Semis Code - 415060298)	237,000	237,000	332,000
KX2763	GGPS - MULLA BANBHAN KHAIRPUR MIRS (Semis Code - 415060496)	258,000	258,000	355,000
KX2764	GBPS - GHULAM HUSSAIN JOYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050187)	299,000	299,000	399,000
KX2765	GBPS - ALLAH WARAYO GAHO KHAIRPUR MIRS (Semis Code - 415060176)	288,000	288,000	387,000
KX2766	GBPS - HUSSAIN BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415060400)	241,000	241,000	337,000
KX2767	GBPS - AIJAZ HUSSAIN KHAIRPUR MIRS (Semis Code - 415060444)	234,000	234,000	329,000
KX2768	GBPS - HAJI AHMED KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060001)	299,000	299,000	399,000
KX2769	GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415060435)	313,000	313,000	414,000
KX2770	GBPS - KHAIR MUHAMMAD DEPAR KHAIRPUR MIRS (Semis Code - 415050346)	317,000	317,000	418,000
KX2771	GBPS - GHULAM QADIR SHER KHAIRPUR MIRS (Semis Code - 415060744)	256,000	256,000	353,000
KX2772	GBPS - ALI BAIG VESSAR KHAIRPUR MIRS (Semis Code - 415060368)	283,000	283,000	382,000
KX2773	GBPS - M. WAZIR NOOH POTO (UNDER BOYS) KHAIRPUR MIRS (Semis Code - 415060493)	292,000	292,000	391,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2774	GGPS - HUSSAIN BUX DASTI KHAIRPUR MIRS (Semis Code - 415060572)	252,000	252,000	348,000
KX2775	GBPS - M.ABDULLAH KHAIRPUR MIRS (Semis Code - 415060676)	279,000	279,000	377,000
KX2776	GBPS - HAJI SODHO VESSAR KHAIRPUR MIRS (Semis Code - 415060742)	312,000	312,000	413,000
KX2777	GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030217)	235,000	235,000	330,000
KX2778	GBPS - BAKHSHAN KHAN KHAIRPUR MIRS (Semis Code - 415060463)	372,000	372,000	477,000
KX2779	GBPS - HYDER KHAN RIND KHAIRPUR MIRS (Semis Code - 415060360)	256,000	256,000	353,000
KX2780	GBPS - NABI BUX RAJPAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060684)	258,000	258,000	355,000
KX2781	GBPS - DUR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415060485)	258,000	258,000	355,000
KX2782	GBPS - DODO KHARWALO KHAIRPUR MIRS (Semis Code - 415060348)	247,000	247,000	343,000
KX2783	GBPS - SAHITA KHAIRPUR MIRS (Semis Code - 415060687)	331,000	331,000	433,000
KX2784	GBPS - JARO MALLAH KHAIRPUR MIRS (Semis Code - 415060092)	299,000	299,000	399,000
KX2785	GBPS - MAHRAM ALI KHAIRPUR MIRS (Semis Code - 415060039)	247,000	247,000	343,000
KX2786	GBPS - NAWAB DIN SOOMRO KHAIRPUR MIRS (Semis Code - 415060384)	271,000	271,000	369,000
KX2787	GBPS - MUHAMMAD MALOOK SAHITO KHAIRPUR MIRS (Semis Code - 415060024)	225,000	225,000	319,000
KX2788	GBPS - KHADIM HUSSAIN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060423)	294,000	294,000	393,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2789	GBPS - ABDUL SATTAR PAHORE KHAIRPUR MIRS (Semis Code - 415060425)	237,000	237,000	332,000
KX2790	GBPS - LAGHARI KHAIRPUR MIRS (Semis Code - 415060309)	263,000	263,000	360,000
KX2791	GBPS - HAJI FAIZ MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060382)	299,000	299,000	399,000
KX2792	GBPS - ALI SHER KUBAR KHAIRPUR MIRS (Semis Code - 415060152)	252,000	252,000	348,000
KX2793	GBPS - MUHAMMAD PANJAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415050222)	278,000	278,000	376,000
KX2794	GBPS - MADRESA MOHULLA NAGAR SOOMRO KHAIRPUR MIRS (Semis Code - 415060470)	262,000	262,000	359,000
KX2795	GBPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060142)	282,000	282,000	380,000
KX2796	GBPS - QURBAN ALI UJJAN KHAIRPUR MIRS (Semis Code - 415060427)	253,000	253,000	349,000
KX2797	GBPS - SHAH NAWAZ UNER KHAIRPUR MIRS (Semis Code - 415060315)	228,000	228,000	323,000
KX2798	GBPS - JAMAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060379)	343,000	343,000	446,000
KX2799	GBPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060282)	303,000	303,000	403,000
KX2800	GBPS - NAWAB KHAN RIND KHAIRPUR MIRS (Semis Code - 415060269)	252,000	252,000	348,000
KX2801	GBPS - SIKANDAR ALI SHAR KHAIRPUR MIRS (Semis Code - 415060334)	257,000	257,000	354,000
KX2802	GBPS - PEERAL HAJI KHAIRPUR MIRS (Semis Code - 415060253)	252,000	252,000	348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2803	GBPS - RASOOL BUX JAMALI KHAIRPUR MIRS (Semis Code - 415080162)	303,000	303,000	403,000
KX2804	GBPS - SOOFAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060408)	258,000	258,000	355,000
KX2805	GBPS - HAJI MUHAMMAD MAKHAN SHAR KHAIRPUR MIRS (Semis Code - 415060699)	285,000	285,000	384,000
KX2806	GBPS - ADHO KORI KHAIRPUR MIRS (Semis Code - 415060346)	303,000	303,000	403,000
KX2807	GBPS - MUHAMMAD ESSA SHAR KHAIRPUR MIRS (Semis Code - 415060228)	249,000	249,000	345,000
KX2808	GBPS - DARYA KHAN KHASHKHELI KHAIRPUR MIRS (Semis Code - 415050591)	267,000	267,000	364,000
KX2809	GBPS - MUHAMMAD ISMAIL SHAR KHAIRPUR MIRS (Semis Code - 415060040)	258,000	258,000	355,000
KX2810	GBPS - GUHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060029)	313,000	313,000	414,000
KX2811	GBPS - ISLAM ABAD KHAIRPUR MIRS (Semis Code - 415060237)	286,000	286,000	385,000
KX2812	GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415060706)	318,000	318,000	419,000
KX2813	GBPS - MUHAMMAD SULEMAN JALBANI KHAIRPUR MIRS (Semis Code - 415060009)	280,000	280,000	378,000
KX2814	GBPS - QAIM KHAN PITAFI KHAIRPUR MIRS (Semis Code - 415060354)	222,000	222,000	316,000
KX2815	GBPS - HAJI SAIN DAD DAHER KHAIRPUR MIRS (Semis Code - 415060717)	277,000	277,000	375,000
KX2816	GBPS - ABBAS ALI SHAR KHAIRPUR MIRS (Semis Code - 415060327)	264,000	264,000	361,000
KX2817	GBPS - DEETHO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060647)	293,000	293,000	392,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2818	GBPS - SUBHAN ALI RAJPER KHAIRPUR MIRS (Semis Code - 415060483)	298,000	298,000	398,000
KX2819	GBPS - MUHAMMAD IBRAHIM LUND KHAIRPUR MIRS (Semis Code - 415060025)	264,000	264,000	361,000
KX2820	GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415060279)	280,000	280,000	378,000
KX2821	GBPS - MANGHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415060043)	293,000	293,000	392,000
KX2822	GBPS - ABDUL AZIZ KUBAR KHAIRPUR MIRS (Semis Code - 415060461)	263,000	263,000	360,000
KX2823	GBPS - GHULAM SHABIR LAGHARI KHAIRPUR MIRS (Semis Code - 415060666)	267,000	267,000	364,000
KX2824	GBPS - SONO KUBBAR KHAIRPUR MIRS (Semis Code - 415060232)	424,000	424,000	533,000
KX2825	GBPS - BAGO DHORO KHAIRPUR MIRS (Semis Code - 415060005)	223,000	223,000	317,000
KX2826	GBPS - AKIL GANGHIRO BAHAWAL BAHAN KHAIRPUR MIRS (Semis Code - 415060180)	299,000	299,000	399,000
KX2827	GBPS - GHULAM AKBAR KHAIRPUR MIRS (Semis Code - 415060144)	314,000	314,000	415,000
KX2828	GBPS - MUHAMMAD MOOSA KUBER KHAIRPUR MIRS (Semis Code - 415060396)	318,000	318,000	419,000
KX2829	GBPS - CHANISAR KHAIRPUR MIRS (Semis Code - 415060672)	409,000	409,000	517,000
KX2830	GBPS - DHANGANO MARI KHAIRPUR MIRS (Semis Code - 415060258)	237,000	237,000	332,000
KX2831	GBPS - ALI HADIR KHAIRPUR MIRS (Semis Code - 415060096)	314,000	314,000	415,000
KX2832	GBPS - GUL HASSAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060164)	247,000	247,000	343,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2833	GBPS - PANDHI SODHERO KHAIRPUR MIRS (Semis Code - 415060362)	267,000	267,000	364,000
KX2834	GBPS - KAURO HISBANI KHAIRPUR MIRS (Semis Code - 415060021)	288,000	288,000	387,000
KX2835	GBPS - RABAN CHANNO KHAIRPUR MIRS (Semis Code - 415060163)	277,000	277,000	375,000
KX2836	GBPS - HAJI JAN MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060655)	409,000	409,000	517,000
KX2837	GBPS - MUHAMMAD YAKOOB ARAIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060140)	234,000	234,000	329,000
KX2838	GBPS - ALI BUX LUND KHAIRPUR MIRS (Semis Code - 415060031)	295,000	295,000	394,000
KX2839	GBPS - DOULAT JOGI KHAIRPUR MIRS (Semis Code - 415060326)	267,000	267,000	364,000
KX2840	GBPS - MUHAMMAD RAFIQUE CHEMA KHAIRPUR MIRS (Semis Code - 415060654)	326,000	326,000	428,000
KX2841	GBPS - MUHAMMAD AKRAM VEESER KHAIRPUR MIRS (Semis Code - 415060743)	343,000	343,000	446,000
KX2842	GBPS - HAJI NABI BUX @ HAJI WAHID BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060016)	247,000	247,000	343,000
KX2843	GBPS - FAIZ MUHAMMAD BANBHAN KHAIRPUR MIRS (Semis Code - 415060086)	258,000	258,000	355,000
KX2844	GBPS - SADAHAYO SHER KHAIRPUR MIRS (Semis Code - 415060755)	272,000	272,000	370,000
KX2845	GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415060154)	271,000	271,000	369,000
KX2846	GBPS - SODHO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060233)	340,000	340,000	443,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2847	GBPS - SHAH BAG HAJI KHAIRPUR MIRS (Semis Code - 415060143)	328,000	328,000	430,000
KX2848	GBPS - ALLAH WARAYO CHALGARI KHAIRPUR MIRS (Semis Code - 415060191)	288,000	288,000	387,000
KX2849	GBPS - AMIR UDDIN VEESAR KHAIRPUR MIRS (Semis Code - 415060002)	303,000	303,000	403,000
KX2850	GBPS - ALLAH RAKHYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060732)	294,000	294,000	393,000
KX2851	GBPS - MUHAMMAD PARYAL SHAR KHAIRPUR MIRS (Semis Code - 415060147)	314,000	314,000	415,000
KX2852	GBPS - MAKHIN KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415060247)	282,000	282,000	380,000
KX2853	GBPS - HAJI SUHBAT DASTI KHAIRPUR MIRS (Semis Code - 415060438)	264,000	264,000	361,000
KX2854	GBPS - GHULAM MUHAMMAD JANWARI KHAIRPUR MIRS (Semis Code - 415060014)	309,000	309,000	409,000
KX2855	GBPS - MUBARAK LASHARI KHAIRPUR MIRS (Semis Code - 415060289)	294,000	294,000	393,000
KX2856	GBPS - UMAR PHULL KHAIRPUR MIRS (Semis Code - 415060013)	271,000	271,000	369,000
KX2857	GBPS - JAMOON SHAR KHAIRPUR MIRS (Semis Code - 415060190)	266,000	266,000	363,000
KX2858	GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060195)	285,000	285,000	384,000
KX2859	GBPS - SULTAN AHMED KHAIRPUR MIRS (Semis Code - 415060083)	243,000	243,000	339,000
KX2860	GBPS - HAJI NOOR MUHAMMAD ISLAMI KHAIRPUR MIRS (Semis Code - 415060754)	247,000	247,000	343,000
KX2861	GBPS - SYED ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415060650)	227,000	227,000	322,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2862	GBPS - PIR WAHYAL KHAIRPUR MIRS (Semis Code - 415060691)	266,000	266,000	363,000
KX2863	GBPS - MUHAMMAD DAUD SHER KHAIRPUR MIRS (Semis Code - 415060389)	258,000	258,000	355,000
KX2864	GBPS - SHAH DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060218)	258,000	258,000	355,000
KX2865	GBPS - HASSAN DIN PANJABI KHAIRPUR MIRS (Semis Code - 415060149)	262,000	262,000	359,000
KX2866	GBPS - PEARAL GANGHRO KHAIRPUR MIRS (Semis Code - 415060652)	301,000	301,000	401,000
KX2867	GBPS - NEER WARO KHAIRPUR MIRS (Semis Code - 415060254)	373,000	373,000	478,000
KX2868	GBPS - JHANDO KHAN KHAIRPUR MIRS (Semis Code - 415060085)	264,000	264,000	361,000
KX2869	GBPS - MANGHI KHAN BURDI KHAIRPUR MIRS (Semis Code - 415060018)	223,000	223,000	317,000
KX2870	GBPS - MOULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060234)	317,000	317,000	418,000
KX2871	GBPS - NAZIM ABAD KHAIRPUR MIRS (Semis Code - 415060295)	301,000	301,000	401,000
KX2872	GBPS - SUHRAB KHAN KHAIRPUR MIRS (Semis Code - 415060084)	288,000	288,000	387,000
KX2873	GBPS - ALLAH WASAYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060331)	343,000	343,000	446,000
KX2874	GBPS - ALI BEG SHAR KHAIRPUR MIRS (Semis Code - 415060187)	273,000	273,000	371,000
KX2875	GBPS - UDHAL SHAR KHAIRPUR MIRS (Semis Code - 415060728)	256,000	256,000	353,000
KX2876	GBPS - QAIM UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060486)	337,000	337,000	439,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2877	GBPS - GUL SHER SHAR KHAIRPUR MIRS (Semis Code - 415060305)	298,000	298,000	398,000
KX2878	GBPS - NOOR MUHAMMAD MUGHAL KHAIRPUR MIRS (Semis Code - 415060325)	258,000	258,000	355,000
KX2879	GBPS - BAGO DOHORO KHAIRPUR MIRS (Semis Code - 415060714)	313,000	313,000	414,000
KX2880	GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060137)	228,000	228,000	323,000
KX2881	GBPS - SHER MUHAMMAD @ MANGIA LADHO SOOMRO KHAIRPUR MIRS (Semis Code - 415060201)	278,000	278,000	376,000
KX2882	GBPS - FATEH MUHAMMAD HAJI KHAIRPUR MIRS (Semis Code - 415060680)	272,000	272,000	370,000
KX2883	GBPS - WAHID BUX SODHARO KHAIRPUR MIRS (Semis Code - 415060022)	278,000	278,000	376,000
KX2884	GBPS - M.IBRAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060758)	269,000	269,000	367,000
KX2885	GBPS - LAL BUX GOPANG KHAIRPUR MIRS (Semis Code - 415060146)	359,000	359,000	463,000
KX2886	GBPS - MELLYO MALAK KHAIRPUR MIRS (Semis Code - 415060081)	253,000	253,000	349,000
KX2887	GBPS - MUHAMMAD BUX VEESAR KHAIRPUR MIRS (Semis Code - 415060230)	324,000	324,000	425,000
KX2888	GBPS - IMDAD ALI KHAIRPUR MIRS (Semis Code - 415060271)	269,000	269,000	367,000
KX2889	GBPS - ANWAR ALI ARAIN KHAIRPUR MIRS (Semis Code - 415060017)	234,000	234,000	329,000
KX2890	GBPS - PUNJAL CHANA KHAIRPUR MIRS (Semis Code - 415060663)	280,000	280,000	378,000
KX2891	GBPS - NOOR ABAD KHAIRPUR MIRS (Semis Code - 415060076)	249,000	249,000	345,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2892	GBPS - SHAFI MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060365)	250,000	250,000	346,000
KX2893	GBPS - KAMAL UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060004)	262,000	262,000	359,000
KX2894	GBPS - ADAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060434)	280,000	280,000	378,000
KX2895	GBPS - YAQOOB ALI SHAR KHAIRPUR MIRS (Semis Code - 415060278)	301,000	301,000	401,000
KX2896	GGPS - SHAIKH MUHAMMAD KUBAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060559)	346,000	346,000	449,000
KX2897	GBPS - HASSAN SHAH KHAIRPUR MIRS (Semis Code - 415060725)	285,000	285,000	384,000
KX2898	GBPS - MOULAY DINO BHATTI KHAIRPUR MIRS (Semis Code - 415060386)	271,000	271,000	369,000
KX2899	GBPS - ALI DAD JOGI KHAIRPUR MIRS (Semis Code - 415060042)	267,000	267,000	364,000
KX2900	GBPS - PIR WAHIL KHAIRPUR MIRS (Semis Code - 415060015)	278,000	278,000	376,000
KX2901	GBPS - KARAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415060739)	266,000	266,000	363,000
KX2902	GBPS - MEHAR KHAN JISHANI KHAIRPUR MIRS (Semis Code - 415060118)	250,000	250,000	346,000
KX2903	GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415060159)	286,000	286,000	385,000
KX2904	GBPS - ALI MUHAMMAD SHAH KHAIRPUR MIRS (Semis Code - 415060061)	247,000	247,000	343,000
KX2905	GBPS - ABDUL QADIR SHAR KHAIRPUR MIRS (Semis Code - 415060070)	264,000	264,000	361,000
KX2906	GBPS - SETHARJA FARAM KHAIRPUR MIRS (Semis Code - 415060156)	292,000	292,000	391,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2907	GBPS - HAJI QABIL MOJAI KHAIRPUR MIRS (Semis Code - 415060181)	363,000	363,000	467,000
KX2908	GBPS - ALLAH WASAYO DEPAR KHAIRPUR MIRS (Semis Code - 415060259)	264,000	264,000	361,000
KX2909	GBPS - SOBDAR KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060387)	272,000	272,000	370,000
KX2910	GBPS - GAMAN KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060710)	283,000	283,000	382,000
KX2911	GBPS - M.SAJJAN KHAIRPUR MIRS (Semis Code - 415060473)	239,000	239,000	334,000
KX2912	GBPS - AMIN ABAD KHAIRPUR MIRS (Semis Code - 415060077)	404,000	404,000	511,000
KX2913	GBPS - WALI DAD JOYO KHAIRPUR MIRS (Semis Code - 415060116)	337,000	337,000	439,000
KX2914	GBPS - MUHAMMAD MOOSA SHAR KHAIRPUR MIRS (Semis Code - 415060109)	277,000	277,000	375,000
KX2915	GBPS - ABDUL RHAIM MOJAI KHAIRPUR MIRS (Semis Code - 415060380)	262,000	262,000	359,000
KX2916	GBPS - MAKAN KUBAR KHAIRPUR MIRS (Semis Code - 415060153)	267,000	267,000	364,000
KX2917	GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415060008)	301,000	301,000	401,000
KX2918	GBPS - ILYAS KHASKHALI KHAIRPUR MIRS (Semis Code - 415060296)	280,000	280,000	378,000
KX2919	GBPS - MUHAMMAD USMAN KHAIRPUR MIRS (Semis Code - 415050385)	298,000	298,000	398,000
KX2920	GBPS - SODHO KUBAR KHAIRPUR MIRS (Semis Code - 415060352)	252,000	252,000	348,000
KX2921	GBPS - MITHO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415060088)	283,000	283,000	382,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2922	GBPS - GHULAM QADIR HAJANO KHAIRPUR MIRS (Semis Code - 415060313)	241,000	241,000	337,000
KX2923	GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415060222)	273,000	273,000	371,000
KX2924	GBPS - GAHI KHAN ANSARI KHAIRPUR MIRS (Semis Code - 415060364)	309,000	309,000	409,000
KX2925	GBPS - HAROON PHUL KHAIRPUR MIRS (Semis Code - 415060108)	247,000	247,000	343,000
KX2926	GBPS - USMAN MAJEEDANO KHAIRPUR MIRS (Semis Code - 415060415)	273,000	273,000	371,000
KX2927	GBPS - HAJI MUHAMMAD UMER VESSAR KHAIRPUR MIRS (Semis Code - 415060324)	273,000	273,000	371,000
KX2928	GBPS - HABIB HAJI KHAIRPUR MIRS (Semis Code - 415060026)	272,000	272,000	370,000
KX2929	GBPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060291)	264,000	264,000	361,000
KX2930	GBPS - HAJI TOOH KHAN SHER KHAIRPUR MIRS (Semis Code - 415060424)	267,000	267,000	364,000
KX2931	GBPS - GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415060718)	264,000	264,000	361,000
KX2932	GBPS - MUHAMMAD BACHAL DASTI KHAIRPUR MIRS (Semis Code - 415060356)	283,000	283,000	382,000
KX2933	GBPS - FAKIR MUHAMMAD JOYO KHAIRPUR MIRS (Semis Code - 415060038)	264,000	264,000	361,000
KX2934	GBPS - ABDUL HAQUE SHAR KHAIRPUR MIRS (Semis Code - 415060456)	272,000	272,000	370,000
KX2935	GBPS - BACHRAH KHAIRPUR MIRS (Semis Code - 415060268)	271,000	271,000	369,000
KX2936	GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415060098)	257,000	257,000	354,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2937	GGPS - MUHAMMAD HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060530)	355,000	355,000	459,000
KX2938	GGPS - MOHSIN SHAH KHAIRPUR MIRS (Semis Code - 415060590)	258,000	258,000	355,000
KX2939	GGPS - GAHI KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415060513)	325,000	325,000	427,000
KX2940	GGPS - NAWAZ ALI KHAIRPUR MIRS (Semis Code - 415060583)	248,000	248,000	344,000
KX2941	GGPS - FAZAL ABAD KHAIRPUR MIRS (Semis Code - 415060540)	286,000	286,000	385,000
KX2942	GGPS - SADIQUE SHAR KHAIRPUR MIRS (Semis Code - 415060601)	271,000	271,000	369,000
KX2943	GGPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060575)	272,000	272,000	370,000
KX2944	GGPS - RASOOL BUX SHAR KHAIRPUR MIRS (Semis Code - 415060612)	282,000	282,000	380,000
KX2945	GGPS - MUHAMMAD ISMAIL LAGHARI KHAIRPUR MIRS (Semis Code - 415060619)	257,000	257,000	354,000
KX2946	GGPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060518)	294,000	294,000	393,000
KX2947	GGPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060592)	266,000	266,000	363,000
KX2948	GGPS - ALI MUHAMMAD KHASHKALI KHAIRPUR MIRS (Semis Code - 415060558)	294,000	294,000	393,000
KX2949	GGPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415060523)	361,000	361,000	465,000
KX2950	GGPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060541)	282,000	282,000	380,000
KX2951	GGPS - SARI KHAIRPUR MIRS (Semis Code - 415060511)	460,000	460,000	571,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2952	GGPS - MATLO KHAN LUND KHAIRPUR MIRS (Semis Code - 415060500)	403,000	403,000	510,000
KX2953	GGPS - SIJAWAL FAQIR LASHARI KHAIRPUR MIRS (Semis Code - 415060509)	340,000	340,000	443,000
KX2954	GGPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060589)	376,000	376,000	481,000
KX2955	GGPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060560)	539,000	539,000	656,000
KX2956	GGPS - KHINYARI KHAIRPUR MIRS (Semis Code - 415010113)	272,000	272,000	370,000
KX2957	GGPS - HAJI GULAB VESSAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060569)	247,000	247,000	343,000
KX2958	GGPS - ALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415060609)	267,000	267,000	364,000
KX2959	GGPS - MUHAMMAD HASSAN FAKIR KHAIRPUR MIRS (Semis Code - 415060629)	241,000	241,000	337,000
KX2960	GGPS - SHER MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060548)	242,000	242,000	338,000
KX2961	GGPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060610)	282,000	282,000	380,000
KX2962	GGPS - SAWAN KHAM SODHRO KHAIRPUR MIRS (Semis Code - 415060622)	243,000	243,000	339,000
KX2963	GGPS - DUR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060534)	277,000	277,000	375,000
KX2964	GGPS - MIRBAHAR MUHALLA KHAIRPUR MIRS (Semis Code - 415060639)	252,000	252,000	348,000
KX2965	GGPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060515)	257,000	257,000	354,000
KX2966	GGPS - GUL MUHAMMAD TALPUR KHAIRPUR MIRS (Semis Code - 415060506)	225,000	225,000	319,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2967	GGPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060574)	257,000	257,000	354,000
KX2968	GGPS - SAHIB DINO PHULL KHAIRPUR MIRS (Semis Code - 415060604)	262,000	262,000	359,000
KX2969	GGPS - RIAZ AHMED MANDAN KHAIRPUR MIRS (Semis Code - 415060598)	258,000	258,000	355,000
KX2970	GGPS - MUHAMMAD SALEH SHAR KHAIRPUR MIRS (Semis Code - 415060617)	279,000	279,000	377,000
KX2971	GGPS - BAHARDUR ALI ZARDARI KHAIRPUR MIRS (Semis Code - 415060832)	267,000	267,000	364,000
KX2972	GGPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415060627)	358,000	358,000	462,000
KX2973	GGPS - MARORO KHAIRPUR MIRS (Semis Code - 415060503)	258,000	258,000	355,000
KX2974	GGPS - NANDHI THARI KHAIRPUR MIRS (Semis Code - 415060597)	266,000	266,000	363,000
KX2975	GGPS - ALLAH ABAD KHAIRPUR MIRS (Semis Code - 415060607)	264,000	264,000	361,000
KX2976	GGPS - LAKHMIR KHAIRPUR MIRS (Semis Code - 415060561)	252,000	252,000	348,000
KX2977	GGPS - ALI MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415060641)	252,000	252,000	348,000
KX2978	GGPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060605)	249,000	249,000	345,000
KX2979	GGPS - DATO DASTI KHAIRPUR MIRS (Semis Code - 415060546)	223,000	223,000	317,000
KX2980	GGPS - MALLAH COLONY KHAIRPUR MIRS (Semis Code - 415060642)	298,000	298,000	398,000
KX2981	GGPS - RUKHSANA LUQMAN SOOMRO KHAIRPUR MIRS (Semis Code - 415060635)	363,000	363,000	467,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2982	GGPS - LAL MUHAMMAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415060584)	301,000	301,000	401,000
KX2983	GGPS - HAJI KHAN KHAIRPUR MIRS (Semis Code - 415060524)	258,000	258,000	355,000
KX2984	GBPS - KHUDA BUX DASTI KHAIRPUR MIRS (Semis Code - 415060697)	252,000	252,000	348,000
KX2985	GGPS - ALLAH DINO AMUR KHAIRPUR MIRS (Semis Code - 415060625)	288,000	288,000	387,000
KX2986	GGPS - MANDAN EAST KHAIRPUR MIRS (Semis Code - 415060519)	263,000	263,000	360,000
KX2987	GGPS - BAHADUR ALI PHUL KHAIRPUR MIRS (Semis Code - 415060491)	253,000	253,000	349,000
KX2988	GGPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060520)	307,000	307,000	407,000
KX2989	GGPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060562)	272,000	272,000	370,000
KX2990	GGPS - WALI MUHAMMAD KHOKHAR KHAIRPUR MIRS (Semis Code - 415060555)	267,000	267,000	364,000
KX2991	GGPS - SAHIB DINO SHAR KHAIRPUR MIRS (Semis Code - 415060529)	248,000	248,000	344,000
KX2992	GGPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060831)	255,000	255,000	352,000
KX2993	GGPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060516)	309,000	309,000	409,000
KX2994	GGPS - HAJI MUHAMMAD ISHAQUE LAGHARI KHAIRPUR MIRS (Semis Code - 415060638)	279,000	279,000	377,000
KX2995	GGPS - FAZUL MUHAMMAD SHER KHAIRPUR MIRS (Semis Code - 415060497)	271,000	271,000	369,000
KX2996	GGPS - ABDUL SATTAR KHAIRPUR MIRS (Semis Code - 415060539)	239,000	239,000	334,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX2997	GGPS - KHAREREE KHAIRPUR MIRS (Semis Code - 415060568)	292,000	292,000	391,000
KX2998	GGPS - TANDO MIR ALI KHAIRPUR MIRS (Semis Code - 415060508)	338,000	338,000	441,000
KX2999	GGPS - SOFI TALIB ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060563)	332,000	332,000	434,000
KX3001	GGPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060492)	247,000	247,000	343,000
KX3002	GGPS - NIZAM UDDIN LAGHARI KHAIRPUR MIRS (Semis Code - 415060596)	256,000	256,000	353,000
KX3003	GGPS - ILLAHI BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060616)	247,000	247,000	343,000
KX3004	GGPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060593)	299,000	299,000	399,000
KX3005	GGPS - DIN MUAMMED PUNJABI KHAIRPUR MIRS (Semis Code - 415060494)	234,000	234,000	329,000
KX3006	GGPS - HAJI MUHAMMAD HAYAT LAGHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060626)	243,000	243,000	339,000
KX3007	GGPS - HAJI KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060640)	288,000	288,000	387,000
KX3008	GGPS - SODHO KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060603)	252,000	252,000	348,000
KX3009	GGPS - AUCHAR MALLAH KHAIRPUR MIRS (Semis Code - 415060631)	258,000	258,000	355,000
KX3010	GGPS - SAMANO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060833)	273,000	273,000	371,000
KX3011	GGPS - MUHAMMAD HAYAT PHULL KHAIRPUR MIRS (Semis Code - 415060556)	301,000	301,000	401,000
KX3012	GGPS - DODA KHAN SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060531)	269,000	269,000	367,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3013	GGPS - FAIZ MUHAMMAD KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060505)	287,000	287,000	386,000
KX3014	GGPS - GHULAM AKBAR VEESAR KHAIRPUR MIRS (Semis Code - 415060613)	288,000	288,000	387,000
KX3015	GGPS - GHULAM AKBAR LUND KHAIRPUR MIRS (Semis Code - 415060532)	328,000	328,000	430,000
KX3016	GGPS - LAL BUX (CLOSE) KHAIRPUR MIRS (Semis Code - 415060588)	303,000	303,000	403,000
KX3017	GGPS - SHAH NAWAZ KHAIRPUR MIRS (Semis Code - 415060537)	298,000	298,000	398,000
KX3018	GGPS - MEVO MANGRIO KHAIRPUR MIRS (Semis Code - 415060636)	264,000	264,000	361,000
KX3019	GGPS - MATT KHAIRPUR MIRS (Semis Code - 415060543)	258,000	258,000	355,000
KX3020	GGPS - ROSHAN ALI GOPANG KHAIRPUR MIRS (Semis Code - 415060581)	277,000	277,000	375,000
KX3021	GGPS - ALLAH WARAYO CHILGARI KHAIRPUR MIRS (Semis Code - 415060628)	298,000	298,000	398,000
KX3022	GGPS - SAIFAL SHAR KHAIRPUR MIRS (Semis Code - 415060550)	257,000	257,000	354,000
KX3023	GGPS - ATTA MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050298)	331,000	331,000	433,000
KX3024	GGPS - PAHLWAN KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060552)	277,000	277,000	375,000
KX3025	GGPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060517)	287,000	287,000	386,000
KX3026	GGPS - SIKANDAR ALI KHAIRPUR MIRS (Semis Code - 415060618)	267,000	267,000	364,000
KX3027	GGPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060502)	266,000	266,000	363,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3028	GGPS - MOULA BUX SHER KHAIRPUR MIRS (Semis Code - 415060576)	255,000	255,000	352,000
KX3029	GGPS - MOULA BUX GILAL KHAIRPUR MIRS (Semis Code - 415060586)	298,000	298,000	398,000
KX3030	GGPS - MUHAMMAD SHARIF KUBAR KHAIRPUR MIRS (Semis Code - 415060620)	267,000	267,000	364,000
KX3031	GGPS - MANDAN WEST KHAIRPUR MIRS (Semis Code - 415060501)	294,000	294,000	393,000
KX3032	GGPS - GULSHER SHER KHAIRPUR MIRS (Semis Code - 415060522)	264,000	264,000	361,000
KX3033	GGPS - KHADIM ALI CHOHAN KHAIRPUR MIRS (Semis Code - 415060499)	263,000	263,000	360,000
KX3034	GGPS - DATTO SANJRANI KHAIRPUR MIRS (Semis Code - 415060547)	248,000	248,000	344,000
KX3035	GGPS - HABIB ULLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060535)	326,000	326,000	428,000
KX3036	GGPS - HAJI MUHAMMAD LUQMAN KHAIRPUR MIRS (Semis Code - 415060837)	294,000	294,000	393,000
KX3037	GBPS - ALI MUHAMMAD ARAIN AT ZANWAR GHULAM MOHD KHAIRPUR MIRS (Semis Code - 415010029)	274,000	274,000	372,000
KX3038	GBPS - RANJHO PATO KHAIRPUR MIRS (Semis Code - 415010300)	391,000	391,000	497,000
KX3039	GBPS - QAZI NOOR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010264)	384,000	384,000	490,000
KX3040	GBPS - NAZIR AHMED SIPRAH KHAIRPUR MIRS (Semis Code - 415010421)	273,000	273,000	371,000
KX3041	GBPS - COMMUNITY CENTRE RAFIQUE AHMED RAJPER KHAIRPUR MIRS (Semis Code - 415010435)	247,000	247,000	343,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3042	GBPS - HABIB ABAD KHAIRPUR MIRS (Semis Code - 415010324)	408,000	408,000	516,000
KX3043	GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010063)	256,000	256,000	353,000
KX3044	GBPS - NOOR PUR AT IBRAHIM PUR KHAIRPUR MIRS (Semis Code - 415040245)	234,000	234,000	329,000
KX3045	GBPS - THARIO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010009)	343,000	343,000	446,000
KX3046	GBPS - MOULA BUX BURDI KHAIRPUR MIRS (Semis Code - 415010183)	444,000	444,000	554,000
KX3047	GBPS - ABDULLAH KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010256)	267,000	267,000	364,000
KX3048	GBPS - ARARO KHAIRPUR MIRS (Semis Code - 415010255)	307,000	307,000	407,000
KX3049	GBPS - PIR SAYED HAJI HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415010343)	269,000	269,000	367,000
KX3050	GBPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010049)	277,000	277,000	375,000
KX3051	GBPS - KHUDA BUX BAGHAR KHAIRPUR MIRS (Semis Code - 415010216)	292,000	292,000	391,000
KX3052	GBPS - GHANWAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010312)	348,000	348,000	451,000
KX3053	GBPS - MAHMOOD KHAND KHAIRPUR MIRS (Semis Code - 415010177)	249,000	249,000	345,000
KX3054	GBPS - MASHGHOUL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010192)	312,000	312,000	413,000
KX3055	GBPS - SAKHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010048)	322,000	322,000	423,000
KX3056	GBPS - RATTAR KHAIRPUR MIRS (Semis Code - 415010364)	332,000	332,000	434,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3057	GBPS - HAJI ABDUL KARIM LASHARI KHAIRPUR MIRS (Semis Code - 415010422)	353,000	353,000	457,000
KX3058	GBPS - ABDUL HAKEEM MUNGIO KHAIRPUR MIRS (Semis Code - 415010023)	309,000	309,000	409,000
KX3059	GBPS - HAJI MUHAMMAD HASHIM KHAIRPUR MIRS (Semis Code - 415010482)	343,000	343,000	446,000
KX3060	GBPS - BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010034)	418,000	418,000	526,000
KX3061	GBPS - WALI DINO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010448)	346,000	346,000	449,000
KX3062	GBPS - BAEED MULLO KHAIRPUR MIRS (Semis Code - 415010221)	307,000	307,000	407,000
KX3063	GBPS - NEW LEHARO KHAIRPUR MIRS (Semis Code - 415010052)	518,000	518,000	633,000
KX3064	GGPS - SHAMAS ABAD KHAIRPUR MIRS (Semis Code - 415010135)	418,000	418,000	526,000
KX3065	GBPS - ALLAH WADHAYO RATTAR KHAIRPUR MIRS (Semis Code - 415010310)	287,000	287,000	386,000
KX3066	GBPS - PEERIAL KHAN ABRO KHAIRPUR MIRS (Semis Code - 415010326)	566,000	566,000	685,000
KX3067	GBPS - GHULAM QASIM SOOMRO KHAIRPUR MIRS (Semis Code - 415010357)	413,000	413,000	521,000
KX3068	GBPS - HAJI MUHAMMAD HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415010011)	322,000	322,000	423,000
KX3069	GBPS - NEHAL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010004)	521,000	521,000	637,000
KX3070	GBPS - PACCA CHANG KHAIRPUR MIRS (Semis Code - 415010143)	385,000	385,000	491,000
KX3071	GBPS - KHAIR MUHAMMAD BEHAN KHAIRPUR MIRS (Semis Code - 415060060)	343,000	343,000	446,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3072	GBPS - JAFFAR RAJPER KHAIRPUR MIRS (Semis Code - 415010463)	383,000	383,000	489,000
KX3073	GBPS - AMIR BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010500)	343,000	343,000	446,000
KX3074	GBPS - DIN MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415010217)	352,000	352,000	455,000
KX3075	GBPS - SHAH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010431)	362,000	362,000	466,000
KX3076	GBPS - MUHAMMAD HASHIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415010149)	328,000	328,000	430,000
KX3077	GBPS - PUNHOON FAKIR SHAR KHAIRPUR MIRS (Semis Code - 415010319)	373,000	373,000	478,000
KX3078	GBPS - SAIFAL LASHARI @ARBAB ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010314)	448,000	448,000	558,000
KX3079	GBPS - KHAN MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010430)	549,000	549,000	667,000
KX3080	GBPS - GOUNDAI PATA KHAIRPUR MIRS (Semis Code - 415010044)	309,000	309,000	409,000
KX3081	GBPS - HAJI GAMAN SHAR KHAIRPUR MIRS (Semis Code - 415010321)	333,000	333,000	435,000
KX3082	GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010031)	379,000	379,000	485,000
KX3083	GBPS - MUHAMMAD AMEEN PATO KHAIRPUR MIRS (Semis Code - 415010047)	463,000	463,000	574,000
KX3084	GBPS - MADERSA KADERIA SIKANDERIA KHAIRPUR MIRS (Semis Code - 415010479)	527,000	527,000	643,000
KX3085	GBPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010067)	309,000	309,000	409,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3086	GBPS - SAMANDAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010158)	503,000	503,000	617,000
KX3087	GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010181)	424,000	424,000	533,000
KX3088	GBPS - SOOMRA MUHALLA KAROONDI KHAIRPUR MIRS (Semis Code - 415010542)	362,000	362,000	466,000
KX3089	GBPS - HEESAB HISBANI KHAIRPUR MIRS (Semis Code - 415010259)	424,000	424,000	533,000
KX3090	GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415010377)	333,000	333,000	435,000
KX3091	GBPS - DATTO KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010209)	337,000	337,000	439,000
KX3092	GBPS - ARIZ MUHAMMAD MASHORI KHAIRPUR MIRS (Semis Code - 415010060)	386,000	386,000	492,000
KX3093	GBPS - GHULAM SARWAR SHAR KHAIRPUR MIRS (Semis Code - 415010406)	352,000	352,000	455,000
KX3094	GBPS - HUB ALI SHAR KHAIRPUR MIRS (Semis Code - 415010322)	352,000	352,000	455,000
KX3095	GBPS - BALOACH KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010361)	301,000	301,000	401,000
KX3096	GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010168)	853,000	853,000	993,000
KX3097	GBPS - GHULAM FARID SOOMRO KHAIRPUR MIRS (Semis Code - 415010280)	303,000	303,000	403,000
KX3098	GBPS - SHAHAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010035)	530,000	530,000	647,000
KX3099	GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415010317)	398,000	398,000	505,000
KX3100	GBPS - HAJI BANGUL KHAN ZARDARI KHAIRPUR MIRS (Semis Code - 415010268)	361,000	361,000	465,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3101	GBPS - GHULAM QADIR CHANNA KHAIRPUR MIRS (Semis Code - 415010295)	331,000	331,000	433,000
KX3102	GBPS - GHULAM ABBAS MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010247)	307,000	307,000	408,000
KX3103	GBPS - AMIR BUX KHAIRPUR MIRS (Semis Code - 415010206)	256,000	256,000	353,000
KX3104	GBPS - DAIM KHAN JANWARY KHAIRPUR MIRS (Semis Code - 415010331)	258,000	258,000	355,000
KX3105	GBPS - FAKIR AMIR BUX MAJEDANO KHAIRPUR MIRS (Semis Code - 415010460)	280,000	280,000	379,000
KX3106	GBPS - HAJI MUHAMMAD DAWOOD RAJPER KHAIRPUR MIRS (Semis Code - 415010077)	262,000	262,000	359,000
KX3107	GBPS - HAJI ARBAB ALI KHAIRPUR MIRS (Semis Code - 415010484)	222,000	222,000	317,000
KX3108	GBPS - ALLAH RAKHYO CHANG KHAIRPUR MIRS (Semis Code - 415010332)	237,000	237,000	332,000
KX3109	GBPS - MUHAMMAD RAMZAN MANGRIO (BRANCH) KHAIRPUR MIRS (Semis Code - 415010145)	257,000	257,000	354,000
KX3110	GBPS - DR. MUHAMMAD SHARF AT AHMED KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010165)	267,000	267,000	364,000
KX3111	GBPS - PARCHO RAJPER KHAIRPUR MIRS (Semis Code - 415010016)	243,000	243,000	339,000
KX3112	GBPS - ALLAH OBAHYO MANGRIO KHAIRPUR MIRS (Semis Code - 415010405)	247,000	247,000	343,000
KX3113	GBPS - NOOR MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010249)	280,000	280,000	378,000
KX3114	GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415010330)	286,000	286,000	385,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3115	GBPS - AZIZ UDIN ARAIN KHAIRPUR MIRS (Semis Code - 415010055)	287,000	287,000	386,000
KX3116	GBPS - RAZA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010393)	280,000	280,000	378,000
KX3117	GBPS - BOOTA @ BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010544)	280,000	280,000	378,000
KX3118	GBPS - GHULAM FARID JOYO AT YAKOOB MOROJO KHAIRPUR MIRS (Semis Code - 415010491)	300,000	300,000	400,000
KX3119	GBPS - NOOR AHMED JAPO KHAIRPUR MIRS (Semis Code - 415010030)	234,000	234,000	329,000
KX3120	GBPS - MOLVI PIR MUHAMMAD CHADHAR KHAIRPUR MIRS (Semis Code - 415010327)	267,000	267,000	364,000
KX3121	GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010455)	271,000	271,000	369,000
KX3122	GBPS - PARYO MARI KHAIRPUR MIRS (Semis Code - 415010215)	283,000	283,000	382,000
KX3123	GBPS - COM.SUPORT. M.IBRAHEEM SHAR KHAIRPUR MIRS (Semis Code - 415010459)	249,000	249,000	345,000
KX3124	GBPS - KHAN MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010248)	242,000	242,000	338,000
KX3125	GBPS - NIAZ ABAD KHAIRPUR MIRS (Semis Code - 415010191)	288,000	288,000	387,000
KX3126	GBPS - GHULAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415010166)	303,000	303,000	403,000
KX3127	GBPS - KARIM BUX CHANG KHAIRPUR MIRS (Semis Code - 415010462)	376,000	376,000	481,000
KX3128	GBPS - SHER MUHAMMAD RAJPAR KHAIRPUR MIRS (Semis Code - 415010376)	249,000	249,000	345,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3129	GBPS - MOLVI WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010411)	313,000	313,000	414,000
KX3130	GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415010024)	253,000	253,000	349,000
KX3131	GBPS - HAJI MANDHIRO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010146)	292,000	292,000	391,000
KX3132	GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415010439)	253,000	253,000	349,000
KX3133	GBPS - AUTTAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010087)	303,000	303,000	403,000
KX3134	GBPS - AMEER DAD SHAR KHAIRPUR MIRS (Semis Code - 415010483)	309,000	309,000	409,000
KX3135	GBPS - ABDUL AZIZ SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415010074)	283,000	283,000	382,000
KX3136	GBPS - QURBAN ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415010497)	280,000	280,000	378,000
KX3137	GBPS - MUHAMMAD SACHAL SHAR KHAIRPUR MIRS (Semis Code - 415010438)	272,000	272,000	370,000
KX3138	GBPS - HADI BUX SHAR KHAIRPUR MIRS (Semis Code - 415010175)	283,000	283,000	382,000
KX3139	GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010477)	249,000	249,000	345,000
KX3140	GBPS - ALLAH WARAIO CHANO KHAIRPUR MIRS (Semis Code - 415010198)	252,000	252,000	348,000
KX3141	GBPS - SONO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010270)	287,000	287,000	386,000
KX3142	GBPS - KHUDA BUX CHANO KHAIRPUR MIRS (Semis Code - 415010378)	317,000	317,000	418,000
KX3143	GBPS - HUR ABAD KHAIRPUR MIRS (Semis Code - 415010057)	252,000	252,000	348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3144	GBPS - MADARSA FAROOQIA BHANGU BEHAN KHAIRPUR MIRS (Semis Code - 415010080)	269,000	269,000	367,000
KX3145	GBPS - JALAJI KHAIRPUR MIRS (Semis Code - 415010136)	262,000	262,000	359,000
KX3146	GBPS - GHULAM HASSAN RAJPUT KHAIRPUR MIRS (Semis Code - 415010053)	256,000	256,000	353,000
KX3147	GBPS - MITHO CHANG KHAIRPUR MIRS (Semis Code - 415010468)	271,000	271,000	369,000
KX3148	GBPS - JAN MUHAMMAD SHEENO KHAIRPUR MIRS (Semis Code - 415010072)	264,000	264,000	361,000
KX3149	GBPS - MUHAMMAD ASHRAF JOYO KHAIRPUR MIRS (Semis Code - 415010154)	288,000	288,000	387,000
KX3150	GBPS - SOOMAR BHANGU KHAIRPUR MIRS (Semis Code - 415010335)	345,000	345,000	448,000
KX3151	GBPS - ALI MUHAMMAD BHANGU KHAIRPUR MIRS (Semis Code - 415010157)	248,000	248,000	344,000
KX3152	GBPS - BAJEED FAQIR KHAIRPUR MIRS (Semis Code - 415010045)	324,000	324,000	425,000
KX3153	GBPS - MUHAMMAD HASSAN CHANA KHAIRPUR MIRS (Semis Code - 415010269)	279,000	279,000	377,000
KX3154	GBPS - HAJI MUHAMMAD HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010014)	295,000	295,000	394,000
KX3155	GBPS - KOURO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010257)	292,000	292,000	391,000
KX3156	GBPS - MEHAR ALI UNAR KHAIRPUR MIRS (Semis Code - 415010290)	273,000	273,000	371,000
KX3157	GBPS - KAHNAN-JI-BHIT KHAIRPUR MIRS (Semis Code - 415010156)	258,000	258,000	355,000
KX3158	GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415010417)	264,000	264,000	361,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3159	GBPS - MUHAMMAD ESSA CHANG KHAIRPUR MIRS (Semis Code - 415010194)	277,000	277,000	375,000
KX3160	GBPS - SHAH NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415010203)	247,000	247,000	343,000
KX3161	GBPS - SAINDAD BANBHAN KHAIRPUR MIRS (Semis Code - 415010286)	240,000	240,000	335,000
KX3162	GBPS - DAWOOD CHANA KHAIRPUR MIRS (Semis Code - 415010359)	258,000	258,000	355,000
KX3163	GGPS - UMER UDDIN RATTAR KHAIRPUR MIRS (Semis Code - 415010383)	318,000	318,000	419,000
KX3164	GBPS - HUSSAIN ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050242)	316,000	316,000	417,000
KX3165	GBPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010148)	278,000	278,000	376,000
KX3166	GBPS - TAHAR RAJPER KHAIRPUR MIRS (Semis Code - 415010013)	288,000	288,000	387,000
KX3167	GBPS - KHANDO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010005)	269,000	269,000	367,000
KX3168	GBPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010299)	262,000	262,000	359,000
KX3169	GGPS - HAJI GHULAM HASSAN SALARI KHAIRPUR MIRS (Semis Code - 415010106)	249,000	249,000	345,000
KX3170	GBPS - IMAM UDDIN KHAND KHAIRPUR MIRS (Semis Code - 415010390)	292,000	292,000	391,000
KX3171	GBPS - FAKIR MUHAMMAD AMIN ALI GUL KHAIRPUR MIRS (Semis Code - 415010487)	257,000	257,000	354,000
KX3172	GBPS - NAZAR PATO KHAIRPUR MIRS (Semis Code - 415010043)	294,000	294,000	393,000
KX3173	GBPS - FATEH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010371)	225,000	225,000	319,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3174	GBPS - BAJHI KHAN BANBHAN KHAIRPUR MIRS (Semis Code - 415010260)	279,000	279,000	377,000
KX3175	GBPS - LAKYARI ABAD KHAIRPUR MIRS (Semis Code - 415010262)	285,000	285,000	384,000
KX3176	GBPS - NIHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415010002)	243,000	243,000	339,000
KX3177	GBPS - BARKAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010426)	271,000	271,000	369,000
KX3178	GBPS - SUTIH KHAIRPUR MIRS (Semis Code - 415010298)	273,000	273,000	371,000
KX3179	GBPS - BADAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010186)	257,000	257,000	354,000
KX3180	GBPS - KARAM ALI SHAR KHAIRPUR MIRS (Semis Code - 415010185)	277,000	277,000	375,000
KX3181	GBPS - SHAHMIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010466)	286,000	286,000	385,000
KX3182	GBPS - PALIO FAKIR CHANG KHAIRPUR MIRS (Semis Code - 415010434)	273,000	273,000	371,000
KX3183	GBPS - IMAM BUX BEHAN KHAIRPUR MIRS (Semis Code - 415010410)	267,000	267,000	364,000
KX3184	GBPS - NAIK MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010348)	271,000	271,000	369,000
KX3185	GBPS - ALLAH DAD KHAN KHAIRPUR MIRS (Semis Code - 415010176)	258,000	258,000	355,000
KX3186	GBPS - ABDUL KAREEM AT MANZOOR HUSSAIN KHAIRPUR MIRS (Semis Code - 415010481)	262,000	262,000	359,000
KX3187	GBPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010450)	271,000	271,000	369,000
KX3188	GBPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010021)	272,000	272,000	370,000

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		Rs	Rs	Rs
KX3189	GBPS - HAJI ALLAH JURIO RAJPAR KHAIRPUR MIRS (Semis Code - 415010062)	294,000	294,000	393,000
KX3190	GBPS - HAJI MUHAMMAD PIRYAL KHAIRPUR MIRS (Semis Code - 415010040)	247,000	247,000	343,000
KX3191	GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415010488)	279,000	279,000	377,000
KX3192	GBPS - NAGAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010276)	314,000	314,000	415,000
KX3193	GBPS - RANJHO MASHAHORI KHAIRPUR MIRS (Semis Code - 415010313)	363,000	363,000	467,000
KX3194	GBPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010368)	266,000	266,000	363,000
KX3195	GBPS - RASOOL BUX ABBOPOTO KHAIRPUR MIRS (Semis Code - 415060091)	267,000	267,000	364,000
KX3196	GBPS - GHULAM MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010486)	271,000	271,000	369,000
KX3197	GBPS - MUHAMMAD MAROOF AT DODO KHAN KHAIRPUR MIRS (Semis Code - 415010283)	264,000	264,000	361,000
KX3198	GBPS - ALLAH DINO MIRJAT KHAIRPUR MIRS (Semis Code - 415010360)	337,000	337,000	439,000
KX3199	GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415010261)	292,000	292,000	391,000
KX3200	GBPS - BAHADU KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010456)	252,000	252,000	348,000
KX3201	GBPS - DHANI BUX GAHO KHAIRPUR MIRS (Semis Code - 415010189)	294,000	294,000	393,000
KX3202	GBPS - HAJI UMER UDIN SHER KHAIRPUR MIRS (Semis Code - 415010007)	264,000	264,000	361,000
KX3203	GBPS - ALI SHER KUNMBER (BRANCH) KHAIRPUR MIRS (Semis Code - 415010073)	243,000	243,000	339,000

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		Rs	Rs	Rs
KX3204	GBPS - FATEH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010428)	252,000	252,000	348,000
KX3205	GBPS - MUHAMMAD ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010464)	325,000	325,000	427,000
KX3206	GBPS - KARIM BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010033)	247,000	247,000	343,000
KX3207	GBPS - GUL MUHAMMAD BAGHAR KHAIRPUR MIRS (Semis Code - 415010230)	343,000	343,000	446,000
KX3208	GBPS - KANDIARI KHAIRPUR MIRS (Semis Code - 415010288)	300,000	300,000	400,000
KX3209	GBPS - ALI BUX MARI KHAIRPUR MIRS (Semis Code - 415010369)	318,000	318,000	419,000
KX3210	GBPS - MITHO KHAN KHAIRPUR MIRS (Semis Code - 415010263)	391,000	391,000	497,000
KX3211	GBPS - NOON DANI AT AMIR ABAD KHAIRPUR MIRS (Semis Code - 415010289)	273,000	273,000	371,000
KX3212	GBPS - MUHAMMAD RAMZAN MOJAI KHAIRPUR MIRS (Semis Code - 415010237)	318,000	318,000	419,000
KX3213	GBPS - ALI MURAD MARI KHAIRPUR MIRS (Semis Code - 415010227)	285,000	285,000	384,000
KX3214	GBPS - QAIM KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415010436)	248,000	248,000	344,000
KX3215	GBPS - TIMOO KHAN LASAHRI KHAIRPUR MIRS (Semis Code - 415010277)	272,000	272,000	370,000
KX3216	GBPS - PHOTO KHAN MAJEDANO KHAIRPUR MIRS (Semis Code - 415010174)	272,000	272,000	370,000
KX3217	GBPS - MOHRAM KHAN SHER KHAIRPUR MIRS (Semis Code - 415010028)	256,000	256,000	353,000
KX3218	GBPS - BAJAR KHAN SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415010022)	266,000	266,000	363,000

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		Rs	Rs	Rs
KX3219	GBPS - FAIZ MUHAMMAD MAGSI KHAIRPUR MIRS (Semis Code - 415010233)	243,000	243,000	339,000
KX3220	GBPS - KHUDA BUX (TOPI) KHAIRPUR MIRS (Semis Code - 415010365)	256,000	256,000	353,000
KX3221	GBPS - MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010140)	286,000	286,000	385,000
KX3222	GBPS - RAMZAN P @ GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415010391)	324,000	324,000	425,000
KX3223	GBPS - ABDUL HAFEEZ KHAIRPUR MIRS (Semis Code - 415010015)	267,000	267,000	364,000
KX3224	GBPS - HAJI ABDUR RAHEEM KHAIRPUR MIRS (Semis Code - 415010485)	264,000	264,000	361,000
KX3225	GBPS - HUSSAIN BUX MARI KHAIRPUR MIRS (Semis Code - 415010413)	288,000	288,000	387,000
KX3226	GBPS - KHAIR MUHAMMAD MOJAI KHAIRPUR MIRS (Semis Code - 415010020)	277,000	277,000	375,000
KX3227	GBPS - ALI NAWAZ BHATI KHAIRPUR MIRS (Semis Code - 415010309)	303,000	303,000	403,000
KX3228	GBPS - SARWAR ABAD (CLOSE) KHAIRPUR MIRS (Semis Code - 415010056)	294,000	294,000	393,000
KX3229	GBPS - BUDHO MULOO@ ALI BUX RPJPER KHAIRPUR MIRS (Semis Code - 415010492)	267,000	267,000	364,000
KX3230	GBPS - KHAIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010159)	328,000	328,000	430,000
KX3231	GBPS - MUHAMMAD SADIQ CHAKRANI KHAIRPUR MIRS (Semis Code - 415010372)	247,000	247,000	343,000
KX3232	GBPS - DHOLAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010318)	309,000	309,000	409,000
KX3233	GBPS - LAKHMAN RAJPER KHAIRPUR MIRS (Semis Code - 415010272)	278,000	278,000	376,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3234	GBPS - MUHAMMAD DAUD RAJPAR KHAIRPUR MIRS (Semis Code - 415010212)	283,000	283,000	382,000
KX3235	GBPS - WAHLIER KHAIRPUR MIRS (Semis Code - 415010414)	237,000	237,000	332,000
KX3236	GBPS - HAJI MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010339)	388,000	388,000	494,000
KX3237	GBPS - ATTA MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010211)	278,000	278,000	376,000
KX3238	GBPS - MOLVI ALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010220)	271,000	271,000	369,000
KX3239	GBPS - ALLAH DINO RAJPER KHAIRPUR MIRS (Semis Code - 415010384)	234,000	234,000	329,000
KX3240	GBPS - KAISAR RAJPAR KHAIRPUR MIRS (Semis Code - 415010207)	266,000	266,000	363,000
KX3241	GBPS - SHAH BEG SHAR KHAIRPUR MIRS (Semis Code - 415010395)	256,000	256,000	353,000
KX3242	GBPS - KALRO KHAIRPUR MIRS (Semis Code - 415010291)	252,000	252,000	348,000
KX3243	GGPS - AMIR ABDULLAH KHAIRPUR MIRS (Semis Code - 415010102)	273,000	273,000	371,000
KX3244	GBPS - MARI KHAIRPUR MIRS (Semis Code - 415070114)	300,000	300,000	400,000
KX3245	GBPS - FATEH MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010420)	252,000	252,000	348,000
KX3246	GBPS - WAHID BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010208)	361,000	361,000	465,000
KX3247	GBPS - HAJI MUHAMMAD HASSAN KHAIRPUR MIRS (Semis Code - 415010071)	303,000	303,000	403,000
KX3248	GBPS - MUHAMMAD AYOUB MARI KHAIRPUR MIRS (Semis Code - 415010240)	237,000	237,000	332,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3249	GBPS - PIR GORA BED KHAIRPUR MIRS (Semis Code - 415010347)	247,000	247,000	343,000
KX3250	GBPS - FAQIR MADAD ALI HISBANI KHAIRPUR MIRS (Semis Code - 415010196)	346,000	346,000	449,000
KX3251	GBPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010187)	286,000	286,000	385,000
KX3252	GBPS - SYED NOORAL SHAH KHAIRPUR MIRS (Semis Code - 415010403)	287,000	287,000	386,000
KX3253	GBPS - PIR GHULAM ULLAH SHAH KHAIRPUR MIRS (Semis Code - 415010167)	302,000	302,000	402,000
KX3254	GBPS - MIR HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010478)	252,000	252,000	348,000
KX3255	GBPS - SABAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010385)	256,000	256,000	353,000
KX3256	GBPS - KORO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010258)	271,000	271,000	369,000
KX3257	GBPS - HABIB ULLAH RAJPER KHAIRPUR MIRS (Semis Code - 415010416)	249,000	249,000	345,000
KX3258	GBPS - LOOTHI KHAIRPUR MIRS (Semis Code - 415010316)	264,000	264,000	361,000
KX3259	GBPS - HAKIM ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415010366)	267,000	267,000	364,000
KX3260	GBPS - PARIAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010278)	267,000	267,000	364,000
KX3261	GBPS - ABDUL KARIM MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010337)	303,000	303,000	403,000
KX3262	GBPS - ABDUL KARIM RAJPAR KHAIRPUR MIRS (Semis Code - 415010305)	303,000	303,000	403,000
KX3263	GBPS - SHER BEG MARI KHAIRPUR MIRS (Semis Code - 415010223)	279,000	279,000	377,000

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		Rs	Rs	Rs
KX3264	GBPS - FAQEER ALI SHAER KHAIRPUR MIRS (Semis Code - 415010453)	286,000	286,000	385,000
KX3265	GBPS - KHALSO HISBANI KHAIRPUR MIRS (Semis Code - 415010188)	252,000	252,000	348,000
KX3266	GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415010184)	277,000	277,000	375,000
KX3267	GBPS - QAISAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010170)	256,000	256,000	353,000
KX3268	GBPS - GAZI KHAN KHAIRPUR MIRS (Semis Code - 415010296)	277,000	277,000	375,000
KX3269	GBPS - ALLAH JURIO QAMBRANI KHAIRPUR MIRS (Semis Code - 415010197)	247,000	247,000	343,000
KX3270	GBPS - MOHEJA KHAIRPUR MIRS (Semis Code - 415010320)	282,000	282,000	380,000
KX3271	GBPS - RAHMATULLAH ARAIN KHAIRPUR MIRS (Semis Code - 415010235)	273,000	273,000	371,000
KX3272	GBPS - MEHAR KHAN JATOI KHAIRPUR MIRS (Semis Code - 415010325)	264,000	264,000	361,000
KX3273	GBPS - ALLAH RAKHYO RAJPER KHAIRPUR MIRS (Semis Code - 415010415)	288,000	288,000	387,000
KX3274	GBPS - WALI MUHAMMAD MARI KHAIRPUR MIRS (Semis Code -415010224)	262,000	262,000	359,000
KX3275	GBPS - SABHAJH SHAR KHAIRPUR MIRS (Semis Code - 415010160)	292,000	292,000	391,000
KX3276	GBPS - MUHAMMAD IBRAHIM MARI KHAIRPUR MIRS (Semis Code - 415010241)	263,000	263,000	360,000
KX3277	GBPS - IQBAL ABAD KHAIRPUR MIRS (Semis Code - 415010225)	267,000	267,000	364,000
KX3278	GBPS - FAQIR ALI NAWAZ HESBANI KHAIRPUR MIRS (Semis Code - 415010171)	264,000	264,000	361,000

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		Rs	Rs	Rs
KX3279	GGPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010095)	412,000	412,000	520,000
KX3280	GGPS - JALAL UDDIN RAJPER KHAIRPUR MIRS (Semis Code - 415010129)	317,000	317,000	418,000
KX3281	GGPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010131)	339,000	339,000	442,000
KX3282	GBPS - HUSSAIN PATO OLD KHAIRPUR MIRS (Semis Code - 415010351)	353,000	353,000	457,000
KX3283	GGPS - ABDUL HAKIM MUNGIO AT KOT LALU KHAIRPUR MIRS (Semis Code - 415010114)	443,000	443,000	553,000
KX3284	GGPS - BASERO KHAIRPUR MIRS (Semis Code - 415010349)	346,000	346,000	449,000
KX3285	GGPS - KHUDA DINO SHAR KHAIRPUR MIRS (Semis Code - 415010475)	292,000	292,000	391,000
KX3286	GGPS - KHUDA BUX HISBANI KHAIRPUR MIRS (Semis Code - 415010093)	301,000	301,000	401,000
KX3287	GGPS - MASHOOQ ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010127)	278,000	278,000	376,000
KX3288	GGPS - SAANJAHO KHAIRPUR MIRS (Semis Code - 415010105)	223,000	223,000	317,000
KX3289	GGPS - GHAZI KHAN QUAMBRANI KHAIRPUR MIRS (Semis Code - 415010121)	267,000	267,000	364,000
KX3290	GGPS - CHANA MORI KHAIRPUR MIRS (Semis Code - 415010109)	263,000	263,000	360,000
KX3291	GGPS - KOT LALO KHAIRPUR MIRS (Semis Code - 415010545)	359,000	359,000	463,000
KX3292	GGPS - ABDUL LATEEF RAJPER KHAIRPUR MIRS (Semis Code - 415010495)	264,000	264,000	361,000
KX3293	GGPS - AKRI KHAIRPUR MIRS (Semis Code - 415010110)	453,000	453,000	564,000

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		Rs	Rs	Rs
KX3294	GGPS - ALI SHER SHAR KHAIRPUR MIRS (Semis Code - 415010115)	267,000	267,000	364,000
KX3295	GGPS - THARIO RAJPER KHAIRPUR MIRS (Semis Code - 415010124)	399,000	399,000	506,000
KX3296	GGPS - NAZAR MUHAMMAD PATO KHAIRPUR MIRS (Semis Code - 415010122)	301,000	301,000	401,000
KX3297	GGPS - JAN MUHAMMAD CHEENA KHAIRPUR MIRS (Semis Code - 415010103)	237,000	237,000	332,000
KX3298	GGPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010353)	267,000	267,000	364,000
KX3299	GGPS - HAJI SHAM UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010133)	247,000	247,000	343,000
KX3300	GGPS - PHOTO KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010089)	267,000	267,000	364,000
KX3301	GGPS - HAJI MUHAMMAD PARIAL CHANG (BRANCH) KHAIRPUR MIRS (Semis Code - 415010424)	249,000	249,000	345,000
KX3302	GGPS - GHONDAI PATO KHAIRPUR MIRS (Semis Code - 415010094)	288,000	288,000	387,000
KX3303	GGPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010407)	258,000	258,000	355,000
KX3304	GGPS - ZAFAR ABAD KHAIRPUR MIRS (Semis Code - 415010092)	252,000	252,000	348,000
KX3305	GGPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010408)	263,000	263,000	360,000
KX3306	GGPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010493)	267,000	267,000	364,000
KX3307	GGPS - AZIZUDDIN PANJABI KHAIRPUR MIRS (Semis Code - 415010350)	257,000	257,000	354,000
KX3308	GGPS - ABDUL GHAFOOR AT ASAD ABAD KHAIRPUR MIRS (Semis Code - 415010409)	252,000	252,000	348,000

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		Rs	Rs	Rs
KX3309	GGPS - ALLAH DINO MANGANHAR KHAIRPUR MIRS (Semis Code - 415010400)	267,000	267,000	364,000
KX3310	GGPS - MUHAMMAD USMAN RAJPER KHAIRPUR MIRS (Semis Code - 315000013)	328,000	328,000	430,000
KX3311	GGPS - HAJI WALIDAD KHAN KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415010362)	241,000	241,000	337,000
KX3312	GGPS - IQBAL JAT KHAIRPUR MIRS (Semis Code - 415010119)	247,000	247,000	343,000
KX3313	GGPS - MEVO CHANG KHAIRPUR MIRS (Semis Code - 415010101)	258,000	258,000	355,000
KX3314	GGPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010352)	269,000	269,000	367,000
KX3315	GGPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010128)	237,000	237,000	332,000
KX3316	GGPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415010134)	247,000	247,000	343,000
KX3317	GGPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010120)	264,000	264,000	361,000
KX3318	GGPS - HAFEEZ PATO KHAIRPUR MIRS (Semis Code - 415010098)	282,000	282,000	380,000
KX3319	GGPS - RUSTAM ALI CHANG(BRANCH) KHAIRPUR MIRS (Semis Code - 415010399)	355,000	355,000	459,000
KX3320	GGPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010123)	272,000	272,000	370,000
KX3321	GBPS - KATHRI KHAIRPUR MIRS (Semis Code - 415010202)	464,000	464,000	576,000
KX3322	GBPS - SYED HAJI SHAMAS UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010010)	282,000	282,000	380,000

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		Rs	Rs	Rs
KX3323	GBPS - LAL BUX TAGAR KHAIRPUR MIRS (Semis Code - 415030032)	346,000	346,000	449,000
KX3324	GBPS - QMOOSANI KHAIRPUR MIRS (Semis Code - 415030012)	283,000	283,000	382,000
KX3325	GBPS - MUHAMMAD ALI OTHO KHAIRPUR MIRS (Semis Code - 415080204)	323,000	323,000	424,000
KX3326	GBPS - MITHO CHANDIO KHAIRPUR MIRS (Semis Code - 415070300)	333,000	333,000	435,000
KX3327	GBPS - MULLAN DHAREJO KHAIRPUR MIRS (Semis Code - 415070002)	257,000	257,000	354,000
KX3328	GGPS - BHOGI KHAIRPUR MIRS (Semis Code - 415010358)	237,000	237,000	332,000
KX3329	GBPS - PHARIARO KHAIRPUR MIRS (Semis Code - 415070153)	352,000	352,000	455,000
KX3330	GBPS - KADIR BUX SHAR KHAIRPUR MIRS (Semis Code - 415060074)	282,000	282,000	380,000
KX3331	GBPS - PIR MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040206)	318,000	318,000	419,000
KX3332	GBPS - GHANGHAR KHAIRPUR MIRS (Semis Code - 415080118)	269,000	269,000	367,000
KX3333	GBPS - KARAM KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010306)	283,000	283,000	382,000
KX3334	GBPS - WALI MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060430)	267,000	267,000	364,000
KX3335	GBPS - MOULA BUX LAKHO KHAIRPUR MIRS (Semis Code - 415020029)	236,000	236,000	332,000
KX3336	GGPS - SIRAJ UDDIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060600)	262,000	262,000	359,000
KX3337	GGPS - PHORI KHAIRPUR MIRS (Semis Code - 415040053)	272,000	272,000	370,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX3338	GBPS - MUHAMMAD LAIK BABAR KHAIRPUR MIRS (Semis Code - 415050447)	239,000	239,000	334,000
KX3339	GBPS - PIR BUX HAJI KHAIRPUR MIRS (Semis Code - 415060058)	303,000	303,000	403,000
KX3340	GBPS - WANDH COLONY KHAIRPUR MIRS (Semis Code - 415020059)	294,000	294,000	393,000
KX3341	GBPS - DRIGH KHAIRPUR MIRS (Semis Code - 415020054)	256,000	256,000	353,000
KX3342	GBPS - TOORI KHAIRPUR MIRS (Semis Code - 415020105)	252,000	252,000	348,000
KX3343	GBPS - NANDHI MARI KHAIRPUR MIRS (Semis Code - 415040152)	279,000	279,000	377,000
KX3344	GBPS - GOVT. PC SCHOOL ATTACHED GECE (M) KHAIR KHAIRPUR MIRS (Semis Code - 415030409)	433,000	433,000	543,000
KX3345	GBPS - MAIL FAKIR UJJAN KHAIRPUR MIRS (Semis Code - 415050529)	298,000	298,000	398,000
KX3346	GBPS - SHER MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415040164)	262,000	262,000	359,000
KX3347	GBPS - ARAB MULLO KHAIRPUR MIRS (Semis Code - 415010226)	253,000	253,000	349,000
KX3348	GBPS - ALLAH JURIO LASHARI KHAIRPUR MIRS (Semis Code - 415010282)	234,000	234,000	329,000
KX3349	GGPS - VILLAGE KURYA KHAIRPUR MIRS (Semis Code - 315000002)	237,000	237,000	332,000
KX3350	GGPS - NASIR PUBLIC SCHOOL KHAIRPUR MIRS (Semis Code - 415030182)	435,000	423,000	545,000
KX3351	GGPS - DARAZA SHARIF KHAIRPUR MIRS (Semis Code - 415020264)	384,000	384,000	490,000
KX1001	GBPS - JADAL KHORKHANI KHAIRPUR MIRS (Semis Code - 415040267)	252,000	252,000	348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1002	GBPS - BABARLOI KHAIRPUR MIRS (Semis Code - 415030257)	814,000	814,000	951,000
KX1003	GBPS - PANJ HATTI (CIRCLE) KHAIRPUR MIRS (Semis Code - 415030090)	614,000	614,000	737,000
KX1004	GBPS - SULTAN UL MADARAS KHAIRPUR MIRS (Semis Code - 415030320)	359,000	359,000	463,000
KX1005	GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030091)	655,000	655,000	781,000
KX1006	GBPS - FAIZ ABAD KHAIRPUR MIRS (Semis Code - 415030322)	672,000	672,000	799,000
KX1007	GBPS - KHAIRPUR NO.2 KHAIRPUR MIRS (Semis Code - 415030327)	609,000	609,000	731,000
KX1008	GBPS - HAJANA MUHALA LUQMAN KHAIRPUR MIRS (Semis Code - 415030025)	639,000	639,000	763,000
KX1009	GBPS - SINDHI SCHOOL LUQMAN KHAIRPUR MIRS (Semis Code - 415030068)	575,000	575,000	695,000
KX1010	GGPS - SADORO JANWARI KHAIRPUR MIRS (Semis Code - 415030196)	376,000	376,000	481,000
KX1011	GBPS - SOCIAL WELFARE URDU KHAIRPUR MIRS (Semis Code - 415030069)	467,000	467,000	579,000
KX1012	GBPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030301)	625,000	625,000	748,000
KX1013	GBPS - MACHYOON KHAIRPUR MIRS (Semis Code - 415030304)	684,000	684,000	812,000
KX1014	GBPS - PIR BUX MAITLO KHAIRPUR MIRS (Semis Code - 415030219)	458,000	458,000	569,000
KX1015	GBPS - HAJI NIHAL KHAN BALOACH KHAIRPUR MIRS (Semis Code - 415030331)	539,000	539,000	656,000
KX1016	GBPS - MORI KHAIRPUR MIRS (Semis Code - 415030080)	584,000	584,000	704,000

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		Rs	Rs	Rs
KX1017	GBPS - SAIN DINO JUNEJO KHAIRPUR MIRS (Semis Code - 415030317)	633,000	633,000	757,000
KX1018	GBPS - WAPDA COLONY KHAIRPUR MIRS (Semis Code - 415030087)	452,000	452,000	563,000
KX1019	GBPS - LABUR COLONY KAIR PUR KHAIRPUR MIRS (Semis Code - 415030290)	789,000	789,000	924,000
KX1020	GBPS - WISRO WAHAN KHAIRPUR MIRS (Semis Code - 415030083)	640,000	640,000	764,000
KX1021	GBPS - HAJI TAJ MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030040)	554,000	554,000	672,000
KX1022	GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040148)	354,000	354,000	458,000
KX1023	GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040238)	377,000	377,000	482,000
KX1024	GBPS - KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040291)	790,000	790,000	925,000
KX1025	GBPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040264)	675,000	675,000	802,000
KX1026	GBPS - SHAH PUR KHAIRPUR MIRS (Semis Code - 415040008)	466,000	466,000	578,000
KX1027	GBPS - PIR JO GOTH NO.1 KHAIRPUR MIRS (Semis Code - 415040187)	1,022,000	1,022,000	1,174,000
KX1028	GBPS - KOT DINAL SHAH KHAIRPUR MIRS (Semis Code - 415040188)	702,000	702,000	831,000
KX1029	GBPS - PIR JO GOTH NO.2 KHAIRPUR MIRS (Semis Code - 415040239)	1,344,000	1,344,000	1,519,000
KX1030	GBPS - UDHA KHAIRPUR MIRS (Semis Code - 415040293)	741,000	741,000	873,000
KX1031	GBPS - PIRYALOI NO.1 KHAIRPUR MIRS (Semis Code - 415040295)	790,000	790,000	925,000

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		Rs	Rs	Rs
KX1032	GBPS - MEHTANI KHAIRPUR MIRS (Semis Code - 415020170)	650,000	650,000	775,000
KX1033	GBPS - GAMBAT NO.2 KHAIRPUR MIRS (Semis Code - 415020083)	1,200,000	1,200,000	1,365,000
KX1034	GBPS - KHAH KHAIRPUR MIRS (Semis Code - 415020153)	475,000	475,000	587,000
KX1035	GBPS - GANDERO SAHTA KHAIRPUR MIRS (Semis Code - 415020099)	400,000	400,000	507,000
KX1036	GBPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020084)	534,000	534,000	651,000
KX1037	GBPS - KALARI KHAIRPUR MIRS (Semis Code - 415020145)	309,000	309,000	409,000
KX1038	GBPS - KHUHRA NO;2 KHAIRPUR MIRS (Semis Code - 415020157)	630,000	630,000	754,000
KX1039	GBPS - COMMUNITY SUPPORTED CHANA MOHALLA GADAJI KHAIRPUR MIRS (Semis Code - 415080136)	509,000	509,000	624,000
KX1040	GBPS - SAMMO CHANO KHAIRPUR MIRS (Semis Code - 415080124)	549,000	549,000	667,000
KX1041	GBPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080186)	572,000	572,000	691,000
KX1042	GBPS - ILLAWAT UDDIN BHAGAT KHAIRPUR MIRS (Semis Code - 415080205)	266,000	266,000	363,000
KX1043	GBPS - MEMON MUHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080137)	760,000	760,000	893,000
KX1044	GGPS - KHUHRA NO.1 KHAIRPUR MIRS (Semis Code - 415020254)	475,000	475,000	587,000
KX1045	GBPS - HINGORAJA (MAIN) KHAIRPUR MIRS (Semis Code - 415080138)	919,000	919,000	1,063,000
KX1046	GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080170)	1,122,000	1,122,000	1,281,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1047	GBPS - RANIPUR (BUS STAND) KHAIRPUR MIRS (Semis Code - 415080168)	700,000	700,000	829,000
KX1048	GBPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080159)	630,000	630,000	754,000
KX1049	GBPS - KOT DIJI KHAIRPUR MIRS (Semis Code - 415050082)	494,000	494,000	608,000
KX1050	GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415050404)	524,000	524,000	640,000
KX1051	GBPS - KUMB KHAIRPUR MIRS (Semis Code - 415050146)	572,000	572,000	691,000
KX1052	GBPS - AHMED ALI DENGA KHAIRPUR MIRS (Semis Code - 415060336)	542,000	542,000	659,000
KX1053	GBPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060726)	603,000	603,000	725,000
KX1054	GGPS - SHAH LATIF COLONY KHAIRPUR MIRS (Semis Code - 415030164)	588,000	588,000	709,000
KX1055	GGPS - LUQMAN (N) KHAIRPUR MIRS (Semis Code - 415030177)	509,000	509,000	624,000
KX1056	GGPS - SOOMRA MOHALLA KHAIRPUR MIRS (Semis Code - 415030185)	582,000	582,000	703,000
KX1057	GGPS - SAIDA GOTH KHAIRPUR MIRS (Semis Code - 415030192)	339,000	339,000	442,000
KX1058	GGPS - PIR JO GOTH MAIN KHAIRPUR MIRS (Semis Code - 415040036)	701,000	701,000	830,000
KX1059	GBPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030268)	398,000	398,000	505,000
KX1060	GGPS - SETHARJA KHAIRPUR MIRS (Semis Code - 415060571)	661,000	661,000	787,000
KX1061	GGPS - LODRA VILLAGE KHAIRPUR MIRS (Semis Code - 415030236)	277,000	277,000	375,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1062	GBPS - DOSANI KHAIRPUR MIRS (Semis Code - 415030329)	323,000	323,000	424,000
KX1063	GBPS - MANJHI KATOHAR KHAIRPUR MIRS (Semis Code - 415030282)	450,000	450,000	561,000
KX1064	GBPS - MUHAMMAD BUX KHOSO KHAIRPUR MIRS (Semis Code - 415030352)	258,000	258,000	355,000
KX1065	GBPS - UNAR COLONY KHAIRPUR MIRS (Semis Code - 415030289)	362,000	362,000	467,000
KX1066	GBPS - MUHAMMAD BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415030039)	466,000	466,000	578,000
KX1067	GBPS - GHULAM RASOOL RIND KHAIRPUR MIRS (Semis Code - 415030134)	515,000	515,000	631,000
KX1068	GBPS - AHMED KHAN ABBASI KHAIRPUR MIRS (Semis Code - 415030346)	474,000	474,000	586,000
KX1069	GBPS - ADHOBHAR JATOI KHAIRPUR MIRS (Semis Code - 415030263)	316,000	316,000	417,000
KX1070	GBPS - PHAT KHAIRPUR MIRS (Semis Code - 415030286)	263,000	263,000	360,000
KX1071	GBPS - WARRIO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030270)	620,000	620,000	743,000
KX1072	GBPS - MITHO THEBO KHAIRPUR MIRS (Semis Code - 415030014)	298,000	298,000	398,000
KX1073	GBPS - PANWARI KHAIRPUR MIRS (Semis Code - 415030273)	394,000	394,000	501,000
KX1074	GBPS - THERHI KHAIRPUR MIRS (Semis Code - 415030138)	299,000	299,000	399,000
KX1075	GBPS - KALHORO KHAIRPUR MIRS (Semis Code - 415030086)	584,000	584,000	704,000
KX1076	GBPS - KAZI KHOOH KHAIRPUR MIRS (Semis Code - 415030022)	307,000	307,000	407,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1077	GBPS - NOOR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020003)	288,000	288,000	387,000
KX1078	GBPS - HADI BUX UTAIRA KHAIRPUR MIRS (Semis Code - 415030312)	267,000	267,000	364,000
KX1079	GBPS - HUSSAIN BUX JATOI KHAIRPUR MIRS (Semis Code - 415030344)	332,000	332,000	434,000
KX1080	GBPS - KHOKHAR MOHALLA KHAIRPUR MIRS (Semis Code - 415030132)	293,000	293,000	392,000
KX1081	GBPS - ABDUL GHAFOOR JANWARY KHAIRPUR MIRS (Semis Code - 415030203)	261,000	261,000	358,000
KX1082	GBPS - GANHWAR MASHORI KHAIRPUR MIRS (Semis Code - 415030318)	249,000	249,000	345,000
KX1083	GBPS - DOONGAR BALOUCH KHAIRPUR MIRS (Semis Code - 415030314)	253,000	253,000	349,000
KX1084	GBPS - CHAR WAZIR ABAD KHAIRPUR MIRS (Semis Code - 415030274)	269,000	269,000	367,000
KX1085	GBPS - SONO SOLANGI KHAIRPUR MIRS (Semis Code - 415030233)	282,000	282,000	380,000
KX1086	GBPS - RASOOL BUX MOOREJO KHAIRPUR MIRS (Semis Code - 415030210)	279,000	279,000	377,000
KX1087	GBPS - BHATTI MOHALLA KHAIRPUR MIRS (Semis Code - 415030028)	313,000	313,000	414,000
KX1088	GBPS - RASOOL BUX MANGRIO KHAIRPUR MIRS (Semis Code - 415030010)	328,000	328,000	430,000
KX1089	GBPS - CHAUDARY GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415030044)	302,000	302,000	402,000
KX1090	GBPS - PIR CHAOON KHAIRPUR MIRS (Semis Code - 415030050)	394,000	394,000	501,000
KX1091	GBPS - PIRANO KATOHER KHAIRPUR MIRS (Semis Code - 415030280)	272,000	272,000	370,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1092	GBPS - ALI SHER KATOHAR KHAIRPUR MIRS (Semis Code - 415030002)	317,000	317,000	418,000
KX1093	GBPS - FAKIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415030283)	280,000	280,000	378,000
KX1094	GBPS - LANGAH CHANA KHAIRPUR MIRS (Semis Code - 415030261)	369,000	369,000	474,000
KX1095	GBPS - KHAIR MUHAMMAD KATOHAR KHAIRPUR MIRS (Semis Code - 415030297)	494,000	494,000	608,000
KX1096	GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030364)	524,000	524,000	640,000
KX1097	GBPS - SAIN BUX SHAR KHAIRPUR MIRS (Semis Code - 415030355)	300,000	300,000	400,000
KX1098	GBPS - GARHI KHAIRPUR MIRS (Semis Code - 415030081)	385,000	385,000	491,000
KX1099	GBPS - PHUILPOTA KATOHAR KHAIRPUR MIRS (Semis Code - 415030284)	706,000	706,000	835,000
KX1100	GBPS - PHUL WAHAN KHAIRPUR MIRS (Semis Code - 415030079)	588,000	588,000	709,000
KX1101	GBPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030242)	358,000	358,000	462,000
KX1102	GBPS - GHARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030042)	378,000	378,000	483,000
KX1103	GBPS - MIDRASA MORI KHAIRPUR MIRS (Semis Code - 415030221)	343,000	343,000	446,000
KX1104	GBPS - MUHAMMAD CHHATTAL SHAIKH KHAIRPUR MIRS (Semis Code - 415030262)	354,000	354,000	458,000
KX1105	GBPS - MALHIA KHAIRPUR MIRS (Semis Code - 415030315)	353,000	353,000	457,000
KX1106	GBPS - KAMIL KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030311)	368,000	368,000	473,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1107	GBPS - NAZAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030313)	418,000	418,000	526,000
KX1108	GBPS - QADIR BUX JALBANI KHAIRPUR MIRS (Semis Code - 415030302)	376,000	376,000	481,000
KX1109	GBPS - BAHER NOONARI KHAIRPUR MIRS (Semis Code - 415030293)	339,000	339,000	442,000
KX1110	GBPS - MUMTAZ COLONY KHAIRPUR MIRS (Semis Code - 415030088)	433,000	433,000	543,000
KX1111	GBPS - RAZI GOTH KHAIRPUR MIRS (Semis Code - 415030075)	498,000	498,000	612,000
KX1112	GBPS - DAWOOD GOTH KHAIRPUR MIRS (Semis Code - 415030076)	433,000	433,000	543,000
KX1113	GBPS - KHEDO GOTH KHAIRPUR MIRS (Semis Code - 415030108)	464,000	464,000	576,000
KX1114	GBPS - AHMED MAITLO KHAIRPUR MIRS (Semis Code - 415030026)	368,000	368,000	473,000
KX1115	GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030291)	672,000	672,000	799,000
KX1116	GBPS - MUHAMMAD BUX JATOI KHAIRPUR MIRS (Semis Code - 415030247)	326,000	326,000	428,000
KX1117	GBPS - SIMING KHAIRPUR MIRS (Semis Code - 415030066)	563,000	563,000	682,000
KX1118	GBPS - MUHAMMAD SHOAIB RIND KHAIRPUR MIRS (Semis Code - 415030347)	388,000	388,000	495,000
KX1119	GBPS - SUMING (GARI-PULL) KHAIRPUR MIRS (Semis Code - 415040121)	373,000	373,000	478,000
KX1120	GBPS - MISRI KATOHAR KHAIRPUR MIRS (Semis Code - 415030099)	464,000	464,000	576,000
KX1121	GBPS - WASSAN KHAIRPUR MIRS (Semis Code - 415030106)	354,000	354,000	458,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1122	GBPS - POLICE LINE KHAIRPUR MIRS (Semis Code - 415030095)	463,000	463,000	574,000
KX1123	GBPS - GUJO PHUL POTO KHAIRPUR MIRS (Semis Code - 415030100)	422,000	422,000	531,000
KX1124	GBPS - MAGSI KHAIRPUR MIRS (Semis Code - 415030296)	375,000	375,000	480,000
KX1125	GBPS - SOOMER GOTH KHAIRPUR MIRS (Semis Code - 415030107)	467,000	467,000	579,000
KX1126	GBPS - BADAI MACHHI KHAIRPUR MIRS (Semis Code - 415030305)	325,000	325,000	427,000
KX1127	GBPS - HAJINA SHAH KHAIRPUR MIRS (Semis Code - 415030300)	376,000	376,000	481,000
KX1128	GBPS - MANGI KHAIRPUR MIRS (Semis Code - 415030119)	394,000	394,000	501,000
KX1129	GBPS - SAJJAN RIND(BRANCH) KHAIRPUR MIRS (Semis Code - 415030114)	325,000	325,000	427,000
KX1130	GBPS - ALAM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050114)	261,000	261,000	358,000
KX1131	GBPS - DANWARO KHAIRPUR MIRS (Semis Code - 415030328)	428,000	428,000	537,000
KX1132	GBPS - ALI MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030065)	409,000	409,000	517,000
KX1133	GBPS - MUHAMMAD USMAN BHAYO KHAIRPUR MIRS (Semis Code - 415060711)	409,000	409,000	517,000
KX1134	GBPS - SANWILO JAMALI KHAIRPUR MIRS (Semis Code - 415030287)	328,000	328,000	430,000
KX1135	GBPS - FAIZ MUHAMMAD JALBANI KHAIRPUR MIRS (Semis Code - 415030421)	313,000	313,000	414,000
KX1136	GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415030277)	309,000	309,000	409,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1137	GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415030265)	430,000	430,000	539,000
KX1138	GBPS - MUHAMMAD RAMZAN MIRBAHAR KHAIRPUR MIRS (Semis Code - 415030260)	403,000	403,000	510,000
KX1139	GBPS - HAJI MUHAMMAD BUX SOOMRO(UNDER SDEO BOY) KHAIRPUR MIRS (Semis Code - 415030142)	331,000	331,000	433,000
KX1140	GBPS - HAMIR KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030211)	378,000	378,000	483,000
KX1141	GBPS - HABIB THERHI KHAIRPUR MIRS (Semis Code - 415030085)	388,000	388,000	494,000
KX1142	GBPS - ABDUL MAJEED DAYO KHAIRPUR MIRS (Semis Code - 415030252)	491,000	491,000	605,000
KX1143	GBPS - CENTRAL JAIL KHAIRPUR MIRS (Semis Code - 415030098)	331,000	331,000	433,000
KX1144	GBPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030038)	445,000	445,000	555,000
KX1145	GGPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040057)	361,000	361,000	465,000
KX1146	GBPS - MASHOQUE ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010195)	286,000	286,000	385,000
KX1147	GBPS - NOOR MUHAMMAD MOREJO KHAIRPUR MIRS (Semis Code - 415030208)	324,000	324,000	425,000
KX1148	GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415030339)	298,000	298,000	398,000
KX1149	GBPS - MARKHANI KHAIRPUR MIRS (Semis Code - 415030272)	448,000	448,000	558,000
KX1150	GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030232)	262,000	262,000	359,000
KX1151	GBPS - HAYAT KATOHER KHAIRPUR MIRS (Semis Code - 415030279)	303,000	303,000	403,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1152	GBPS - MIRAL PHUL POTTO KHAIRPUR MIRS (Semis Code - 415030229)	300,000	300,000	400,000
KX1153	GBPS - HIDAYAT ULLAH KATOHAR KHAIRPUR MIRS (Semis Code - 415030209)	331,000	331,000	433,000
KX1154	GBPS - JAM KHAN PAHORE (BRANCH) KHAIRPUR MIRS (Semis Code - 415030338)	282,000	282,000	380,000
KX1155	GBPS - LOUNG FAKIR KHAIRPUR MIRS (Semis Code - 415030058)	283,000	283,000	382,000
KX1156	GBPS - ISMAIL KATOHAR KHAIRPUR MIRS (Semis Code - 415030341)	226,000	226,000	320,000
KX1157	GBPS - PHULAN LUND KHAIRPUR MIRS (Semis Code - 415030275)	283,000	283,000	382,000
KX1158	GBPS - MUHAMMAD ARAB KATOHER KHAIRPUR MIRS (Semis Code - 415030343)	325,000	325,000	427,000
KX1159	GBPS - JAMIA HAMADIA KHAIRPUR MIRS (Semis Code - 415030425)	216,000	216,000	310,000
KX1160	GBPS - MADRSA HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030430)	312,000	312,000	413,000
KX1161	GBPS - QAIM KALHORO KHAIRPUR MIRS (Semis Code - 415030218)	303,000	303,000	403,000
KX1162	GBPS - NOOR MUHAMMAD BUGHTI KHAIRPUR MIRS (Semis Code - 415070150)	298,000	298,000	398,000
KX1163	GBPS - HAJI GHULAM HYDER PHULPOTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030307)	271,000	271,000	369,000
KX1164	GBPS - KHAIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415070356)	362,000	362,000	466,000
KX1165	GBPS - PANJAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030358)	346,000	346,000	449,000
KX1166	GBPS - GUL MUHAMMAD BALOUCH KHAIRPUR MIRS (Semis Code - 415030309)	287,000	287,000	386,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1167	GBPS - JHANGI GOTH KHAIRPUR MIRS (Semis Code - 415030228)	256,000	256,000	353,000
KX1168	GBPS - ALI GUL KATOHAR KHAIRPUR MIRS (Semis Code - 415030432)	243,000	243,000	339,000
KX1169	GBPS - ALLAH YAR TUNIO AT DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415030243)	286,000	286,000	385,000
KX1170	GBPS - ESSAN BHAYO KHAIRPUR MIRS (Semis Code - 415030037)	504,000	504,000	618,000
KX1171	GBPS - BADLANI SHAIKH KHAIRPUR MIRS (Semis Code - 415030220)	283,000	283,000	382,000
KX1172	GBPS - HAJI WASAND UJJAN KHAIRPUR MIRS (Semis Code - 415030126)	257,000	257,000	354,000
KX1173	GBPS - STAFF QUARTER KHAIRPUR MIRS (Semis Code - 415030321)	534,000	534,000	651,000
KX1174	GBPS - MUHAMMAD YOUSIF BHAYO KHAIRPUR MIRS (Semis Code - 415030258)	415,000	415,000	523,000
KX1175	GBPS - MAHER TARAYOON KHAIRPUR MIRS (Semis Code - 415030064)	264,000	264,000	361,000
KX1176	GBPS - TUNIA KHAIRPUR MIRS (Semis Code - 415030266)	377,000	377,000	482,000
KX1177	GBPS - ALLAH WASAYO JANDAN KHAIRPUR MIRS (Semis Code - 415030036)	337,000	337,000	439,000
KX1178	GBPS - MEHAR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030033)	288,000	288,000	387,000
KX1179	GBPS - GHULAM MUSTAFA KANDHIR KHAIRPUR MIRS (Semis Code - 415030244)	474,000	474,000	586,000
KX1180	GBPS - MUHAMMAD JANWARY KHAIRPUR MIRS (Semis Code - 415030003)	663,000	663,000	789,000
KX1181	GBPS - DOONHOON IBRAHIM SHAH KHAIRPUR MIRS (Semis Code - 415030256)	467,000	467,000	579,000

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		Rs	Rs	Rs
KX1182	GBPS - ALI JANWARY KHAIRPUR MIRS (Semis Code - 415030070)	558,000	558,000	677,000
KX1183	GBPS - SABAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415030104)	264,000	264,000	361,000
KX1184	GBPS - HAJI GULAM RASOOL SOLANGI KHAIRPUR MIRS (Semis Code - 415030240)	240,000	240,000	335,000
KX1185	GBPS - GHAFFAR SHAH KHAIRPUR MIRS (Semis Code - 415030077)	388,000	388,000	495,000
KX1186	GBPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030041)	383,000	383,000	489,000
KX1187	GBPS - DARYA KHAN JATOI KHAIRPUR MIRS (Semis Code - 415030325)	303,000	303,000	403,000
KX1188	GBPS - NAZAR ALI JAMALI KHAIRPUR MIRS (Semis Code - 415030292)	484,000	484,000	597,000
KX1189	GBPS - ATARI KHAIRPUR MIRS (Semis Code - 415030073)	370,000	370,000	475,000
KX1190	GBPS - ABDUL HUSSAIN KATOHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415030337)	271,000	271,000	369,000
KX1191	GBPS - KALAR JANWARI KHAIRPUR MIRS (Semis Code - 415030326)	263,000	263,000	360,000
KX1192	GBPS - PERANO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030027)	272,000	272,000	370,000
KX1193	GBPS - MUHAMMAD BACHAL NAICH KHAIRPUR MIRS (Semis Code - 415030246)	292,000	292,000	391,000
KX1194	GBPS - SHAH MIR KALHORO KHAIRPUR MIRS (Semis Code - 415030351)	272,000	272,000	370,000
KX1195	GBPS - GAHNO KALHORO KHAIRPUR MIRS (Semis Code - 415030316)	452,000	452,000	563,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1196	GBPS - HAJI GUL MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030029)	288,000	288,000	387,000
KX1197	GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415030053)	494,000	494,000	608,000
KX1198	GBPS - MAHMOOD GOTH KHAIRPUR MIRS (Semis Code - 415030330)	355,000	355,000	459,000
KX1199	GBPS - UMRANI KHAIRPUR MIRS (Semis Code - 415030123)	309,000	309,000	409,000
KX1200	GBPS - GHOUS BUX JATOI KHAIRPUR MIRS (Semis Code - 415030017)	293,000	293,000	392,000
KX1201	GBPS - ASHIQUE ABAD KHAIRPUR MIRS (Semis Code - 415030433)	243,000	243,000	339,000
KX1202	GBPS - MUHAMMAD SALEH KATPAR KHAIRPUR MIRS (Semis Code - 415030434)	301,000	301,000	401,000
KX1203	GBPS - TANDO HYDER KHAN NIZAMANI KHAIRPUR MIRS (Semis Code - 415030345)	272,000	272,000	370,000
KX1204	GBPS - ALLAH DINO SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020035)	288,000	288,000	387,000
KX1205	GBPS - HAJI ALLAH DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030357)	228,000	228,000	323,000
KX1206	GBPS - ATTA MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030143)	264,000	264,000	361,000
KX1207	GBPS - FUNDANI SOLANGI KHAIRPUR MIRS (Semis Code - 415030238)	247,000	247,000	343,000
KX1208	GBPS - LAL DINO JHAMAT(BRANCH) KHAIRPUR MIRS (Semis Code - 415030102)	232,000	232,000	327,000
KX1209	GBPS - GARHI RANGAL SHAH KHAIRPUR MIRS (Semis Code - 415030034)	312,000	312,000	413,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1210	GBPS - MIAN WARIS HUSSAIN UJJAN KHAIRPUR MIRS (Semis Code - 415030015)	243,000	243,000	339,000
KX1211	GBPS - SIKANDER ALI JATOI KHAIRPUR MIRS (Semis Code - 415030139)	323,000	323,000	424,000
KX1212	GBPS - LAL BUX THEBO KHAIRPUR MIRS (Semis Code - 415030009)	247,000	247,000	343,000
KX1213	GBPS - RASOOL BUX JATOI KHAIRPUR MIRS (Semis Code - 415060414)	272,000	272,000	370,000
KX1214	GBPS - MUHAMMAD SIDDIQUE NAICH KHAIRPUR MIRS (Semis Code - 415030245)	264,000	264,000	361,000
KX1215	GBPS - BUTO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415030004)	322,000	322,000	423,000
KX1216	GBPS - JAMIA HUSSAINIA KHAIRPUR MIRS (Semis Code - 415030427)	337,000	337,000	439,000
KX1217	GBPS - SALEEM ABAD KHAIRPUR MIRS (Semis Code - 415030323)	431,000	431,000	540,000
KX1218	GBPS - DARGAH ALIA MISKEENPUR KHAIRPUR MIRS (Semis Code - 415030436)	384,000	384,000	490,000
KX1219	GBPS - MADARS FAZUL QURAN KHAIRPUR MIRS (Semis Code - 415030131)	313,000	313,000	414,000
KX1220	GBPS - MUHAMMAD SALIH SHAMBANI KHAIRPUR MIRS (Semis Code - 415030011)	273,000	273,000	371,000
KX1221	GBPS - MAANG KHAIRPUR MIRS (Semis Code - 415030294)	414,000	414,000	522,000
KX1222	GBPS - HUSSAIN BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415030216)	258,000	258,000	355,000
KX1223	GBPS - DUR MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030128)	267,000	267,000	364,000
KX1224	GBPS - DRABHO KHAIRPUR MIRS (Semis Code - 415030226)	252,000	252,000	348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1225	GBPS - ABDULLAH PHULPOTTO KHAIRPUR MIRS (Semis Code - 415030230)	253,000	253,000	349,000
KX1226	GBPS - ALLAH WASAYO JALBANI KHAIRPUR MIRS (Semis Code - 415030254)	267,000	267,000	364,000
KX1227	GBPS - MANGAN HAR KHAIRPUR MIRS (Semis Code - 415030350)	239,000	239,000	334,000
KX1228	GBPS - RAINA KHAIRPUR MIRS (Semis Code - 415030386)	273,000	273,000	371,000
KX1229	GBPS - FAKIR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030235)	258,000	258,000	355,000
KX1230	GBPS - RAHIM DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030306)	237,000	237,000	332,000
KX1231	GBPS - M SALEH KATOHAR KHAIRPUR MIRS (Semis Code - 415030426)	316,000	316,000	417,000
KX1232	GBPS - PHATOOHAL GOPANG KHAIRPUR MIRS (Semis Code - 415030061)	260,000	260,000	357,000
KX1233	GBPS - LAL BUX SIAL KHAIRPUR MIRS (Semis Code - 415030118)	431,000	431,000	540,000
KX1234	GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030269)	283,000	283,000	382,000
KX1235	GBPS - GHULAM ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415030214)	295,000	295,000	395,000
KX1236	GBPS - ABDUL KARIM SOLANGI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030333)	249,000	249,000	345,000
KX1237	GBPS - RABAN KANDHRO KHAIRPUR MIRS (Semis Code - 415030049)	318,000	318,000	419,000
KX1238	GBPS - HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030428)	316,000	316,000	417,000
KX1239	GBPS - GHULAM ABBAS CHADDAR (MAIN) KHAIRPUR MIRS (Semis Code - 415030117)	226,000	226,000	320,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1240	GBPS - NOOR MUHAMMAD CHANGAR KHAIRPUR MIRS (Semis Code - 415030259)	249,000	249,000	345,000
KX1241	GBPS - MADERSA HUSSAINI KHAIRPUR MIRS (Semis Code - 415030133)	257,000	257,000	354,000
KX1242	GBPS - SABAL UJAN KHAIRPUR MIRS (Semis Code - 415030008)	266,000	266,000	363,000
KX1243	GBPS - NAWAB JALBANI KHAIRPUR MIRS (Semis Code - 415030303)	234,000	234,000	329,000
KX1244	GBPS - BHANU GOTH KHAIRPUR MIRS (Semis Code - 415030082)	379,000	379,000	485,000
KX1245	GBPS - RAHIM DAD JANWARI KHAIRPUR MIRS (Semis Code - 415030241)	277,000	277,000	375,000
KX1246	GBPS - DAWOOD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030018)	307,000	307,000	407,000
KX1247	GBPS - BUXO WAHAN KHAIRPUR MIRS (Semis Code - 415030299)	283,000	283,000	382,000
KX1248	GBPS - ABDUL RAZAQUE SOLANGI AT QAISER JAGIRANI KHAIRPUR MIRS (Semis Code - 415030031)	255,000	255,000	352,000
KX1249	GBPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030276)	352,000	352,000	455,000
KX1250	GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415030207)	252,000	252,000	348,000
KX1251	GBPS - LAL BUX MARI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030120)	232,000	232,000	327,000
KX1252	GBPS - MUHAMMAD YAQOOB JALBANI KHAIRPUR MIRS (Semis Code - 415030255)	263,000	263,000	360,000
KX1253	GBPS - BUXUN NOONARI KHAIRPUR MIRS (Semis Code - 415030057)	479,000	479,000	592,000
KX1254	GBPS - BUGRO AT HASU KHASKHALI KHAIRPUR MIRS (Semis Code - 415030215)	303,000	303,000	403,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1255	GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415030340)	273,000	273,000	371,000
KX1256	GBPS - PERAL MOREJO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030342)	267,000	267,000	364,000
KX1257	GBPS - ANWAR UL HAIDERIA KHAIRPUR MIRS (Semis Code - 415030109)	289,000	289,000	388,000
KX1258	GBPS - PACCA SHADE CITY KHAIR PUR KHAIRPUR MIRS (Semis Code - 415030224)	335,000	335,000	438,000
KX1259	GBPS - SANGHRO JUNIJA KHAIRPUR MIRS (Semis Code - 415030205)	491,000	491,000	605,000
KX1260	GBPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030019)	479,000	479,000	592,000
KX1261	GBPS - HAMADIA KHAIRPUR MIRS (Semis Code - 415030115)	252,000	252,000	349,000
KX1262	GBPS - ANWAR UL MUJTABA KHAIRPUR MIRS (Semis Code - 415030092)	271,000	271,000	369,000
KX1263	GBPS - NOOR MUSTAFA KHAIRPUR MIRS (Semis Code - 415030336)	250,000	250,000	347,000
KX1264	GBPS - BAGO MAITLO KHAIRPUR MIRS (Semis Code - 415030212)	300,000	300,000	400,000
KX1265	GBPS - HOTHI NOTHI KHAIRPUR MIRS (Semis Code - 415030078)	369,000	369,000	474,000
KX1266	GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030271)	376,000	376,000	481,000
KX1267	GBPS - PIR JEELANI KHAIRPUR MIRS (Semis Code - 415030052)	249,000	249,000	345,000
KX1268	GBPS - MITHO KHAN MARI KHAIRPUR MIRS (Semis Code - 415030048)	313,000	313,000	414,000
KX1269	GBPS - NASIR KHAN MARI KHAIRPUR MIRS (Semis Code - 415030206)	273,000	273,000	371,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1270	GBPS - ZAWAR ALI DINO KHAIRPUR MIRS (Semis Code - 415030267)	357,000	357,000	461,000
KX1271	GBPS - GABAR MAITLO KHAIRPUR MIRS (Semis Code - 415030055)	363,000	363,000	467,000
KX1272	GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415030072)	450,000	450,000	561,000
KX1273	GBPS - HAJI NAWAB UJJAN KHAIRPUR MIRS (Semis Code - 415030354)	271,000	271,000	369,000
KX1274	GBPS - ROAD MACHHI KHAIRPUR MIRS (Semis Code - 415030264)	283,000	283,000	382,000
KX1275	GBPS - MAKHDOOM THERHI KHAIRPUR MIRS (Semis Code - 415030084)	287,000	287,000	386,000
KX1276	GBPS - ABDUL GHANI BUGTI KHAIRPUR MIRS (Semis Code - 415030253)	271,000	271,000	369,000
KX1277	GBPS - TANDO NIHAL KHAN KHAIRPUR MIRS (Semis Code - 415030047)	262,000	262,000	359,000
KX1278	GBPS - SAEED KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030006)	235,000	235,000	330,000
KX1279	GBPS - ALI MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030140)	303,000	303,000	403,000
KX1280	GBPS - NATHO KHAN JUNIJA KHAIRPUR MIRS (Semis Code - 415030213)	317,000	317,000	418,000
KX1281	GBPS - KASHMIR KHAIRPUR MIRS (Semis Code - 415030062)	334,000	334,000	437,000
KX1282	GBPS - MITHO SHAIKH @ JADAL CHANDIO KHAIRPUR MIRS (Semis Code - 415030356)	283,000	283,000	382,000
KX1283	GBPS - IMDAD ALI KORAI KHAIRPUR MIRS (Semis Code - 415040332)	280,000	280,000	378,000
KX1284	GGPS - NOONARI KHAIRPUR MIRS (Semis Code - 415030150)	509,000	509,000	624,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1285	GGPS - JUNIJA KHAIRPUR MIRS (Semis Code - 415030187)	223,000	223,000	317,000
KX1286	GGPS - MALHIA KHAIPUR KHAIRPUR MIRS (Semis Code - 415030168)	286,000	286,000	385,000
KX1287	GGPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030423)	298,000	298,000	398,000
KX1288	GGPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030157)	385,000	385,000	491,000
KX1289	GGPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030159)	258,000	258,000	355,000
KX1290	GGPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030154)	348,000	348,000	451,000
KX1291	GGPS - ARBAB KATOHAR KHAIRPUR MIRS (Semis Code - 415030431)	317,000	317,000	418,000
KX1292	GGPS - NOOR MUHAMMAD BUGTHI KHAIRPUR MIRS (Semis Code - 415030191)	316,000	316,000	417,000
KX1293	GGPS - WARIS GHAMBHEER (BRANCH) KHAIRPUR MIRS (Semis Code - 415030174)	368,000	368,000	473,000
KX1294	GGPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030175)	394,000	394,000	501,000
KX1295	GGPS - GARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030155)	368,000	368,000	473,000
KX1296	GGPS - TANDO MASTI KHAN KHAIRPUR MIRS (Semis Code - 415030156)	331,000	331,000	433,000
KX1297	GGPS - SATHIO WAH KHAIRPUR MIRS (Semis Code - 415030199)	337,000	337,000	439,000
KX1298	GGPS - GAGARI KHAIRPUR MIRS (Semis Code - 415030147)	301,000	301,000	401,000
KX1299	GGPS - MUGAL MOHALLA KHAIRPUR MIRS (Semis Code - 415030190)	611,000	611,000	733,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1300	GGPS - LUQMAN (HOCKEY GROUND) KHAIRPUR MIRS (Semis Code - 415030161)	453,000	453,000	564,000
KX1301	GGPS - PALEH KHAIRPUR MIRS (Semis Code - 415030167)	273,000	273,000	371,000
KX1302	GGPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030148)	277,000	277,000	375,000
KX1303	GGPS - WANDH KHAIRPUR MIRS (Semis Code - 415030153)	454,000	454,000	565,000
KX1304	GGPS - SANWALO JAMALI KHAIRPUR MIRS (Semis Code - 415030151)	313,000	313,000	414,000
KX1305	GGPS - SHAMAN ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415030422)	286,000	286,000	385,000
KX1306	GGPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030353)	343,000	343,000	446,000
KX1307	GGPS - ALLAH BUX KATOHAR KHAIRPUR MIRS (Semis Code - 415030424)	438,000	438,000	548,000
KX1308	GGPS - GARHI KHAIRPUR MIRS (Semis Code - 415030166)	301,000	301,000	401,000
KX1309	GGPS - KHARA KHAIRPUR MIRS (Semis Code - 415030193)	252,000	252,000	348,000
KX1310	GGPS - GHANGHRA KHAIRPUR MIRS (Semis Code - 415030172)	249,000	249,000	345,000
KX1311	GGPS - RAMAJA KHAIRPUR MIRS (Semis Code - 415030165)	346,000	346,000	449,000
KX1312	GGPS - GOVT. PC SCHOOL ATTACHED GECE (W) KHAIRP KHAIRPUR MIRS (Semis Code - 415030408)	306,000	306,000	407,000
KX1313	GGPS - FAKIR MUHAMMAD NAICH KHAIRPUR MIRS (Semis Code - 415030197)	294,000	294,000	393,000
KX1314	GGPS - JUNDRAN KHAIRPUR MIRS (Semis Code - 415030171)	314,000	314,000	415,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1315	GGPS - LALOO MAITLO @HAJRA MAITLO KHAIRPUR MIRS (Semis Code - 415030198)	267,000	267,000	364,000
KX1316	GGPS - THERHI KHAIRPUR MIRS (Semis Code - 415030189)	279,000	279,000	377,000
KX1317	GGPS - ALI NAWAZ MAITLO KHAIRPUR MIRS (Semis Code - 415030188)	307,000	307,000	407,000
KX1318	GBPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040023)	385,000	385,000	491,000
KX1319	GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415040201)	309,000	309,000	409,000
KX1320	GBPS - SHER MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415040102)	542,000	542,000	659,000
KX1321	GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415040002)	278,000	278,000	376,000
KX1322	GBPS - AHMED KHAN CHEEMA KHAIRPUR MIRS (Semis Code - 415040011)	309,000	309,000	409,000
KX1323	GBPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040252)	428,000	428,000	537,000
KX1324	GBPS - MUHAMMAD SALEH SUHAG KHAIRPUR MIRS (Semis Code - 415040099)	403,000	403,000	510,000
KX1325	GBPS - AREEJA KHAIRPUR MIRS (Semis Code - 415040253)	267,000	267,000	364,000
KX1326	GGPS - NAZAL TUNIO KHAIRPUR MIRS (Semis Code - 415040402)	283,000	283,000	382,000
KX1327	GBPS - SAEED KHAN SUHAG KHAIRPUR MIRS (Semis Code - 415040257)	403,000	403,000	510,000
KX1328	GBPS - JUMA KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040340)	273,000	273,000	371,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1329	GGPS - NATIONALIZED PIR JO GOTH KHAIRPUR MIRS (Semis Code - 415040066)	707,000	707,000	836,000
KX1330	GBPS - CHHATAN SHAH KHAIRPUR MIRS (Semis Code - 415040016)	415,000	415,000	523,000
KX1331	GBPS - MAHBOOB CHANDIO KHAIRPUR MIRS (Semis Code - 415040217)	314,000	314,000	415,000
KX1332	GBPS - JAM NAREJO KHAIRPUR MIRS (Semis Code - 415040207)	318,000	318,000	419,000
KX1333	GBPS - GHAREEB CHANDIO KHAIRPUR MIRS (Semis Code - 415040007)	373,000	373,000	478,000
KX1334	GBPS - KETI MIR MUHAMMAD GHUMRO II KHAIRPUR MIRS (Semis Code - 415040346)	252,000	252,000	348,000
KX1335	GBPS - MUREED HUSSAIN BHAND KHAIRPUR MIRS (Semis Code - 415040172)	279,000	279,000	377,000
KX1336	GBPS - HUSSAIN BUX BURDI KHAIRPUR MIRS (Semis Code - 415040343)	272,000	272,000	370,000
KX1337	GGPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040045)	498,000	498,000	612,000
KX1338	GBPS - MUHAMMAD HAYAT SHAIKH KHAIRPUR MIRS (Semis Code - 415040139)	285,000	285,000	384,000
KX1339	GBPS - ALLAH DITTO MAITLO KHAIRPUR MIRS (Semis Code - 415040100)	278,000	278,000	376,000
KX1340	GBPS - MUHAMMAD BACHAL BHUTTO KHAIRPUR MIRS (Semis Code - 415040133)	352,000	352,000	455,000
KX1341	GBPS - KADAN MACHI KHAIRPUR MIRS (Semis Code - 415040109)	357,000	357,000	461,000
KX1342	GBPS - MIRAL LANGAH KHAIRPUR MIRS (Semis Code - 415040328)	337,000	337,000	439,000
KX1343	GBPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040022)	343,000	343,000	446,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1344	GBPS - ABDULLAH AAREJO KHAIRPUR MIRS (Semis Code - 415040145)	309,000	309,000	409,000
KX1345	GBPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040275)	300,000	300,000	400,000
KX1346	GBPS - WAHID BUX MANGHAR KHAIRPUR MIRS (Semis Code - 415040142)	391,000	391,000	497,000
KX1347	GBPS - KHUDA BUX MAITLO KHAIRPUR MIRS (Semis Code - 415040237)	431,000	431,000	540,000
KX1348	GGPS - BHATYOON KHAIRPUR MIRS (Semis Code - 415040040)	308,000	308,000	408,000
KX1349	GBPS - ALI MURAD JAMALI KHAIRPUR MIRS (Semis Code - 415040125)	308,000	308,000	408,000
KX1350	GBPS - GHAHNO NAREJO KHAIRPUR MIRS (Semis Code - 415040226)	267,000	267,000	364,000
KX1351	GBPS - IHSAN JOGI KHAIRPUR MIRS (Semis Code - 415040309)	282,000	282,000	380,000
KX1352	GBPS - SHAH MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415040154)	363,000	363,000	467,000
KX1353	GBPS - KARIM DINO KHAMBHRO KHAIRPUR MIRS (Semis Code - 415040135)	299,000	299,000	399,000
KX1354	GBPS - MARI KHAIRPUR MIRS (Semis Code - 415010164)	337,000	337,000	439,000
KX1355	GBPS - KUNDHO LODRO KHAIRPUR MIRS (Semis Code - 415040259)	439,000	439,000	549,000
KX1356	GBPS - GAHI MAITLO KHAIRPUR MIRS (Semis Code - 415040316)	328,000	328,000	430,000
KX1357	GBPS - ALLAH WARAYO MAITLO KHAIRPUR MIRS (Semis Code - 415040098)	495,000	495,000	609,000
KX1358	GBPS - BAHRAM KALHORO KHAIRPUR MIRS (Semis Code - 415040175)	331,000	331,000	433,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1359	GBPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040270)	386,000	386,000	492,000
KX1360	GBPS - JALBANI KATOHAR KHAIRPUR MIRS (Semis Code - 415040192)	475,000	475,000	587,000
KX1361	GBPS - CHAK SHAIKH KHAIRPUR MIRS (Semis Code - 415040138)	345,000	345,000	448,000
KX1362	GBPS - BUDHAL KUMBHAR KHAIRPUR MIRS (Semis Code - 415040298)	312,000	312,000	413,000
KX1363	GBPS - SADIQ ALI BALOACH KHAIRPUR MIRS (Semis Code - 415040287)	428,000	428,000	537,000
KX1364	GBPS - KHAN MUHAMMAD SHAHI KHAIRPUR MIRS (Semis Code - 415040256)	413,000	413,000	521,000
KX1365	GBPS - MUHAMMAD SIDDIQUE UJJAN KHAIRPUR MIRS (Semis Code - 415040153)	499,000	499,000	613,000
KX1366	GBPS - PIRYALOI NO.2 KHAIRPUR MIRS (Semis Code - 415040294)	499,000	499,000	613,000
KX1367	GBPS - MEHRAB BHUTTO KHAIRPUR MIRS (Semis Code - 415040170)	527,000	527,000	643,000
KX1368	GBPS - BHALE DINO MAITLO KHAIRPUR MIRS (Semis Code - 415040134)	497,000	497,000	611,000
KX1369	GBPS - MIANDAD FAKIR KHAIRPUR MIRS (Semis Code - 415040131)	332,000	332,000	434,000
KX1370	GBPS - ALI HASSAN CHANDIO KHAIRPUR MIRS (Semis Code - 415040173)	354,000	354,000	458,000
KX1371	GBPS - MEMON MOHALLA KOLAB JIAL KHAIRPUR MIRS (Semis Code - 415040212)	479,000	479,000	592,000
KX1372	GBPS - KARIM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415040273)	614,000	614,000	736,000
KX1373	GBPS - KHOSA JALBANI KHAIRPUR MIRS (Semis Code - 415040289)	348,000	348,000	451,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1374	GBPS - YAR MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415040320)	376,000	376,000	481,000
KX1375	GBPS - PIR BHIRKIO KHAIRPUR MIRS (Semis Code - 415040089)	273,000	273,000	371,000
KX1376	GBPS - ALI PUR KHAIRPUR MIRS (Semis Code - 415040292)	295,000	295,000	394,000
KX1377	GBPS - MALANG MANGRIO KHAIRPUR MIRS (Semis Code - 415040210)	493,000	493,000	607,000
KX1378	GBPS - VEERAM GOTH KHAIRPUR MIRS (Semis Code - 415040285)	439,000	439,000	549,000
KX1379	GBPS - KHAWAJA KHAIRPUR MIRS (Semis Code - 415040271)	331,000	331,000	433,000
KX1380	GBPS - BANBHANKO KHAIRPUR MIRS (Semis Code - 415040180)	328,000	328,000	430,000
KX1381	GBPS - NOOR PUR KHAIRPUR MIRS (Semis Code - 415010396)	409,000	409,000	517,000
KX1382	GBPS - BHATYOON NO.2 KHAIRPUR MIRS (Semis Code - 415040312)	436,000	436,000	546,000
KX1383	GBPS - RALAI MAITLO KHAIRPUR MIRS (Semis Code - 415040277)	466,000	466,000	578,000
KX1384	GBPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040197)	352,000	352,000	455,000
KX1385	GBPS - MITHO DERO KHAIRPUR MIRS (Semis Code - 415040191)	428,000	428,000	537,000
KX1386	GBPS - NOOR KHAN LAGHARI KHAIRPUR MIRS (Semis Code - 415040169)	433,000	433,000	542,000
KX1387	GBPS - MATO BURDI KHAIRPUR MIRS (Semis Code - 415040244)	373,000	373,000	478,000
KX1388	GBPS - KARER GOTH KHAIRPUR MIRS (Semis Code - 415040249)	439,000	439,000	549,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1389	GBPS - RAZI FAKIR KHAIRPUR MIRS (Semis Code - 415040396)	328,000	328,000	430,000
KX1390	GBPS - PAKI KHUHI KHAIRPUR MIRS (Semis Code - 415040208)	346,000	346,000	449,000
KX1391	GBPS - FAKIR NOOR MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415040013)	406,000	406,000	513,000
KX1392	GBPS - ARZ MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040263)	383,000	383,000	489,000
KX1393	GBPS - ASLAM MAHESAR KHAIRPUR MIRS (Semis Code - 415040276)	326,000	326,000	428,000
KX1394	GBPS - MIAN JEWAN KHAIRPUR MIRS (Semis Code - 415040140)	373,000	373,000	478,000
KX1395	GBPS - MALIN NAREJO KHAIRPUR MIRS (Semis Code - 415040032)	308,000	308,000	408,000
KX1396	GBPS - CHACHAR KHAIRPUR MIRS (Semis Code - 415040130)	433,000	433,000	542,000
KX1397	GBPS - MUREED AHMED KHOSO KHAIRPUR MIRS (Semis Code - 415040147)	299,000	299,000	399,000
KX1398	GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415040240)	317,000	317,000	418,000
KX1399	GBPS - ARBAB ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415040335)	318,000	318,000	419,000
KX1400	GBPS - QAMMAR UDDIN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040017)	433,000	433,000	542,000
KX1401	GBPS - MIR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415040105)	293,000	293,000	392,000
KX1402	GBPS - MANGHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040166)	467,000	467,000	579,000
KX1403	GBPS - KHALIFO MUHAMMAD RAMZAN KANDHRO KHAIRPUR MIRS (Semis Code - 415040177)	318,000	318,000	419,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1404	GBPS - PALEEJA KHAIRPUR MIRS (Semis Code - 415040227)	383,000	383,000	489,000
KX1405	GBPS - HAJI DHAREJO KHAIRPUR MIRS (Semis Code - 415040231)	322,000	322,000	423,000
KX1406	GBPS - MUHAMMAD SALEH MAITLO KHAIRPUR MIRS (Semis Code - 415040085)	385,000	385,000	491,000
KX1407	GBPS - SADAR JI KHAIRPUR MIRS (Semis Code - 415040025)	354,000	354,000	458,000
KX1408	GBPS - WASAN KANHAR KHAIRPUR MIRS (Semis Code - 415080185)	313,000	313,000	414,000
KX1409	GBPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040236)	474,000	474,000	586,000
KX1410	GBPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040012)	424,000	424,000	533,000
KX1411	GBPS - KHAN PHULPOTO KHAIRPUR MIRS (Semis Code - 415040174)	355,000	355,000	459,000
KX1412	GBPS - MUHAMMAD CHHUTTAL SOLANGI KHAIRPUR MIRS (Semis Code - 415040268)	340,000	340,000	443,000
KX1413	GBPS - RAFIQUE MAHESIR KHIZER NAREJO KHAIRPUR MIRS (Semis Code - 415040321)	359,000	359,000	463,000
KX1414	GBPS - KINGRI KHAIRPUR MIRS (Semis Code - 415040014)	557,000	557,000	675,000
KX1415	GBPS - WADA PAHYAR KHAIRPUR MIRS (Semis Code - 415040272)	550,000	550,000	668,000
KX1416	GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415040143)	343,000	343,000	446,000
KX1417	GBPS - SAADIQUE KANHER KHAIRPUR MIRS (Semis Code - 415040243)	431,000	431,000	540,000
KX1418	GBPS - FAIZ MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040026)	400,000	400,000	507,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1419	GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040041)	433,000	433,000	542,000
KX1420	GGPS - MUHAMMAD BACHAL KALHORO KHAIRPUR MIRS (Semis Code - 415040181)	247,000	247,000	343,000
KX1421	GBPS - MUHAMMAD AYOUB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040015)	355,000	355,000	459,000
KX1422	GBPS - ABDULLAH NAREJO KHAIRPUR MIRS (Semis Code - 415040318)	415,000	415,000	523,000
KX1423	GBPS - NAZAR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040326)	241,000	241,000	337,000
KX1424	GBPS - WALI MUHAMMAD GOONDAL KHAIRPUR MIRS (Semis Code - 415040182)	308,000	308,000	408,000
KX1425	GBPS - SAINDAD SIAL KHAIRPUR MIRS (Semis Code - 415040185)	302,000	302,000	402,000
KX1426	GBPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040018)	313,000	313,000	414,000
KX1427	GBPS - PIR BADAL SHAR KHAIRPUR MIRS (Semis Code - 415040178)	303,000	303,000	403,000
KX1428	GBPS - HAJI MUHAMMAD MURAD GHUMRO KHAIRPUR MIRS (Semis Code - 415040331)	298,000	298,000	398,000
KX1429	GBPS - EIDAL MAITLO KHAIRPUR MIRS (Semis Code - 415040344)	309,000	309,000	409,000
KX1430	GBPS - IMAM BUX SHAR KHAIRPUR MIRS (Semis Code - 415040283)	355,000	355,000	459,000
KX1431	GBPS - MEHAR LARIK KHAIRPUR MIRS (Semis Code - 415040334)	239,000	239,000	334,000
KX1432	GBPS - SHAH MUHAMMAD JUNEJO KHAIRPUR MIRS (Semis Code - 415040003)	271,000	271,000	369,000
KX1433	GBPS - ABDUL HAKEEM MAGNIJO KHAIRPUR MIRS (Semis Code - 415040296)	301,000	301,000	401,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1434	GBPS - ARAB UJJAN KHAIRPUR MIRS (Semis Code - 415040155)	325,000	325,000	427,000
KX1435	GBPS - RUSTAM NAREJO KHAIRPUR MIRS (Semis Code - 415040165)	333,000	333,000	435,000
KX1436	GBPS - CHOUDRY SHARIF AT KARIM BUXKATPUR KHAIRPUR MIRS (Semis Code - 415040284)	273,000	273,000	371,000
KX1437	GBPS - SHAHAN LASHARI KHAIRPUR MIRS (Semis Code - 415040110)	328,000	328,000	430,000
KX1438	GBPS - JAM LASHARI KHAIRPUR MIRS (Semis Code - 415040221)	343,000	343,000	446,000
KX1439	GBPS - MANIK KANDHRO (BRANCH) KHAIRPUR MIRS (Semis Code - 415040310)	307,000	307,000	407,000
KX1440	GBPS - MAUZAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040260)	239,000	239,000	334,000
KX1441	GBPS - GUL HASSAN KHAMBRO KHAIRPUR MIRS (Semis Code - 415040337)	333,000	333,000	435,000
KX1442	GBPS - LAL BUX KATPAR KHAIRPUR MIRS (Semis Code - 415040186)	223,000	223,000	317,000
KX1443	GBPS - WALYO SHAIKH KHAIRPUR MIRS (Semis Code - 415040171)	337,000	337,000	439,000
KX1444	GBPS - HAROON LODRO KHAIRPUR MIRS (Semis Code - 415040095)	277,000	277,000	375,000
KX1445	GBPS - RUSTAM MANGINJO KHAIRPUR MIRS (Semis Code - 415040342)	267,000	267,000	364,000
KX1446	GBPS - ABDULLAH SOLANGI KHAIRPUR MIRS (Semis Code - 415040266)	277,000	277,000	375,000
KX1447	GBPS - KHIZIR LODRO KHAIRPUR MIRS (Semis Code - 415040101)	292,000	292,000	391,000
KX1448	GBPS - HUSSAIN BUX BHAND KHAIRPUR MIRS (Semis Code - 415040123)	258,000	258,000	355,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1449	GBPS - YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415040254)	469,000	469,000	581,000
KX1450	GBPS - KANDHIR KHAIRPUR MIRS (Semis Code - 415040129)	258,000	258,000	355,000
KX1451	GBPS - GHULAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040190)	469,000	469,000	581,000
KX1452	GBPS - AMIR BUX KHAND KHAIRPUR MIRS (Semis Code - 415040082)	312,000	312,000	413,000
KX1453	GBPS - DHINGANO JALBANI KHAIRPUR MIRS (Semis Code - 415040288)	239,000	239,000	334,000
KX1454	GBPS - SAIFAL KHAN BURDI KHAIRPUR MIRS (Semis Code - 415040079)	295,000	295,000	394,000
KX1455	GBPS - SONO SOOMRO KHAIRPUR MIRS (Semis Code - 415040111)	271,000	271,000	369,000
KX1456	GBPS - GHULAM SHEIKH HABIBULLAH MANGNEJO KHAIRPUR MIRS (Semis Code - 415040104)	286,000	286,000	385,000
KX1457	GBPS - MORE JHABIR KHAIRPUR MIRS (Semis Code - 415040196)	430,000	430,000	539,000
KX1458	GBPS - BHAWAL FAKIR ABRA KHAIRPUR MIRS (Semis Code - 415040308)	258,000	258,000	355,000
KX1459	GBPS - KHOLAR KHAIRPUR MIRS (Semis Code - 415040281)	322,000	322,000	423,000
KX1460	GBPS - FAIZ MUHAMMAD MALANO KHAIRPUR MIRS (Semis Code - 415040200)	294,000	294,000	393,000
KX1461	GBPS - HUSSAIN BUX TUNIO KHAIRPUR MIRS (Semis Code - 415040001)	267,000	267,000	364,000
KX1462	GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415040195)	292,000	292,000	391,000
KX1463	GBPS - LAKHA KANJAN KHAIRPUR MIRS (Semis Code - 415040151)	273,000	273,000	371,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1464	GBPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040113)	262,000	262,000	359,000
KX1465	GBPS - AHMED DAKHAN KHAIRPUR MIRS (Semis Code - 415040093)	272,000	272,000	370,000
KX1466	GBPS - MUHAMMAD YOUSIF KALHORO KHAIRPUR MIRS (Semis Code - 415040150)	309,000	309,000	409,000
KX1467	GBPS - BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415040146)	256,000	256,000	353,000
KX1468	GBPS - KHUDA BUX MAITLO @ TALIB KHAN KHAIRPUR MIRS (Semis Code - 415040137)	232,000	232,000	327,000
KX1469	GGPS - SADIQUE KANHAR KHAIRPUR MIRS (Semis Code - 415040042)	322,000	322,000	423,000
KX1470	GBPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040235)	243,000	243,000	339,000
KX1471	GBPS - MALHAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040033)	317,000	317,000	418,000
KX1472	GBPS - JAFFAR BALOACH KHAIRPUR MIRS (Semis Code - 415040136)	243,000	243,000	339,000
KX1473	GBPS - JAFFAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040006)	273,000	273,000	371,000
KX1474	GBPS - SANWAL MAITLO KHAIRPUR MIRS (Semis Code - 415040083)	258,000	258,000	355,000
KX1475	GBPS - USMAN BALOACH KHAIRPUR MIRS (Semis Code - 415040286)	240,000	240,000	335,000
KX1476	GBPS - BANBHO MAITLO KHAIRPUR MIRS (Semis Code - 415040097)	333,000	333,000	435,000
KX1477	GBPS - NAWAB SHAIKH KHAIRPUR MIRS (Semis Code - 415040116)	317,000	317,000	418,000
KX1478	GBPS - BUKHARI GOATH KHAIRPUR MIRS (Semis Code - 415040336)	285,000	285,000	384,000

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		Rs	Rs	Rs
KX1479	GBPS - GHULAM UJJAN KHAIRPUR MIRS (Semis Code - 415040203)	299,000	299,000	399,000
KX1480	GBPS - MAKAI KANHAR KHAIRPUR MIRS (Semis Code - 415040092)	303,000	303,000	403,000
KX1481	GBPS - MITHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040090)	328,000	328,000	430,000
KX1482	GBPS - GHURERI KHAIRPUR MIRS (Semis Code - 415040247)	277,000	277,000	375,000
KX1483	GBPS - PIYARO UJJAN KHAIRPUR MIRS (Semis Code - 415040030)	243,000	243,000	339,000
KX1484	GBPS - UMAR KANHER KHAIRPUR MIRS (Semis Code - 415040248)	448,000	448,000	558,000
KX1485	GBPS - GHUNIA KHAIRPUR MIRS (Semis Code - 415040198)	309,000	309,000	409,000
KX1486	GBPS - HAJI JAM UJJAN KHAIRPUR MIRS (Semis Code - 415040322)	358,000	358,000	462,000
KX1487	GBPS - ARBAB PHUL POTO KHAIRPUR MIRS (Semis Code - 415040161)	288,000	288,000	387,000
KX1488	GBPS - KHAMBHARA NORTH KHAIRPUR MIRS (Semis Code - 415040282)	228,000	228,000	323,000
KX1489	GBPS - DANDHO JATOI KHAIRPUR MIRS (Semis Code - 415040279)	378,000	378,000	483,000
KX1490	GBPS - JAN MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415040345)	249,000	249,000	345,000
KX1491	GBPS - RASOOL BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415010275)	252,000	252,000	348,000
KX1492	GBPS - GUL HASSAN SAYAL KHAIRPUR MIRS (Semis Code - 415040324)	241,000	241,000	337,000
KX1493	GBPS - BABUR KHANDHRO KHAIRPUR MIRS (Semis Code - 415040004)	287,000	287,000	386,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1494	GBPS - LAL-JO-LAO KHAIRPUR MIRS (Semis Code - 415040088)	258,000	258,000	355,000
KX1495	GBPS - BUXO JAGHIRANI KHAIRPUR MIRS (Semis Code - 415040399)	408,000	408,000	516,000
KX1496	GBPS - QADIR BUX MALIK KHAIRPUR MIRS (Semis Code - 415040329)	271,000	271,000	369,000
KX1497	GBPS - UDHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040319)	262,000	262,000	359,000
KX1498	GBPS - MEHAR UJAN KHAIRPUR MIRS (Semis Code - 415040160)	294,000	294,000	393,000
KX1499	GBPS - LAL DINO UJJAN KHAIRPUR MIRS (Semis Code - 415040162)	331,000	331,000	433,000
KX1500	GBPS - KHALIL KHARAL KHAIRPUR MIRS (Semis Code - 415040214)	317,000	317,000	418,000
KX1501	GBPS - SARDAR KHAN BALOCH KHAIRPUR MIRS (Semis Code - 415040339)	286,000	286,000	385,000
KX1502	GBPS - SAEEDPUR KHAIRPUR MIRS (Semis Code - 415040218)	267,000	267,000	364,000
KX1503	GBPS - ALI NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415040168)	454,000	454,000	565,000
KX1504	GBPS - GHULAM JAFFER TUNIO KHAIRPUR MIRS (Semis Code - 415040118)	316,000	316,000	417,000
KX1505	GBPS - GHOGHI MANGNEJA KHAIRPUR MIRS (Semis Code - 415040251)	497,000	497,000	611,000
KX1506	GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415040304)	273,000	273,000	371,000
KX1507	GBPS - JAM JATIO KHAIRPUR MIRS (Semis Code - 415040163)	277,000	277,000	375,000
KX1508	GBPS - SAJAN MAHESSAR KHAIRPUR MIRS (Semis Code - 415040255)	331,000	331,000	433,000

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		Rs	Rs	Rs
KX1509	GBPS - BHATYOON NO.1 KHAIRPUR MIRS (Semis Code - 415040225)	400,000	400,000	507,000
KX1510	GBPS - TAJ-UDDIN KHAIRPUR MIRS (Semis Code - 415040215)	262,000	262,000	359,000
KX1511	GBPS - HAMID BHUTTO KHAIRPUR MIRS (Semis Code - 415040009)	269,000	269,000	367,000
KX1512	GBPS - SUMING KHAIRPUR MIRS (Semis Code - 415030225)	287,000	287,000	386,000
KX1513	GBPS - MALAH MOHLLA KOLAB JIAL @HAJI FAIZ MUHAM KHAIRPUR MIRS (Semis Code - 415040327)	309,000	309,000	409,000
KX1514	GBPS - MANGHALO JALBANI KHAIRPUR MIRS (Semis Code - 415040325)	294,000	294,000	393,000
KX1515	GBPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040230)	346,000	346,000	449,000
KX1516	GBPS - BAGWAH KHAIRPUR MIRS (Semis Code - 415040261)	267,000	267,000	364,000
KX1517	GBPS - MATTAL KALHORO KHAIRPUR MIRS (Semis Code - 415040222)	277,000	277,000	375,000
KX1518	GBPS - BUXAN MAITLO KHAIRPUR MIRS (Semis Code - 415040086)	277,000	277,000	375,000
KX1519	GBPS - MANGERJI KHAIRPUR MIRS (Semis Code - 415040307)	422,000	422,000	531,000
KX1520	GBPS - MISRI KORAI KHAIRPUR MIRS (Semis Code - 415040157)	355,000	355,000	459,000
KX1521	GBPS - DEENDAR KHAIRPUR MIRS (Semis Code - 415040313)	309,000	309,000	409,000
KX1522	GBPS - PIR FATEH SHAH KHAIRPUR MIRS (Semis Code - 415040241)	340,000	340,000	443,000
KX1523	GBPS - KHAIR MUHAMMAD KANDHARO KHAIRPUR MIRS (Semis Code - 415040199)	255,000	255,000	352,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1524	GBPS - DONDAN KHAIRPUR MIRS (Semis Code - 415040262)	294,000	294,000	393,000
KX1525	GBPS - SULEMAN ULERO KHAIRPUR MIRS (Semis Code - 415040126)	309,000	309,000	409,000
KX1526	GBPS - SHAIKH TAYAB KHAIRPUR MIRS (Semis Code - 415040176)	326,000	326,000	428,000
KX1527	GBPS - SHER MUHAMMAD SINDEELO KHAIRPUR MIRS (Semis Code - 415040233)	241,000	241,000	337,000
KX1528	GBPS - JAMAL UDDIN MALLAH KHAIRPUR MIRS (Semis Code - 415040091)	252,000	252,000	348,000
KX1529	GBPS - GILAL MUHALLAH KHAIRPUR MIRS (Semis Code - 415040400)	235,000	235,000	330,000
KX1530	GBPS - PHULL KANDHARO KHAIRPUR MIRS (Semis Code - 415040278)	263,000	263,000	360,000
KX1531	GBPS - MUHAMMAD SOOMER KHAIRPUR MIRS (Semis Code - 415040333)	233,000	233,000	328,000
KX1532	GBPS - HAJI GHAIB KHAIRPUR MIRS (Semis Code - 415040156)	267,000	267,000	364,000
KX1533	GBPS - SHAIKH MAHI KHAIRPUR MIRS (Semis Code - 415040029)	262,000	262,000	359,000
KX1534	GBPS - LOUNG LARIK KHAIRPUR MIRS (Semis Code - 415040106)	263,000	263,000	360,000
KX1535	GBPS - LIAQUAT KANDHRO KHAIRPUR MIRS (Semis Code - 415040213)	299,000	299,000	399,000
KX1536	GBPS - NANGAR KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040117)	264,000	264,000	361,000
KX1537	GBPS - MUHAMMAD HASSAN KALHORO KHAIRPUR MIRS (Semis Code - 415040223)	317,000	317,000	418,000
KX1538	GBPS - ALI SHER DOONDAN KHAIRPUR MIRS (Semis Code - 415040232)	273,000	273,000	371,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1539	GBPS - MULAN MUHAMMAD SIDDIQUI BHABHO KHAIRPUR MIRS (Semis Code - 415040184)	328,000	328,000	430,000
KX1540	GBPS - MAYANO KHAIRPUR MIRS (Semis Code - 415040021)	235,000	235,000	330,000
KX1541	GBPS - SHARIF KANDHRO KHAIRPUR MIRS (Semis Code - 415040159)	288,000	288,000	387,000
KX1542	GBPS - JAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415040290)	309,000	309,000	409,000
KX1543	GBPS - JUMO KHOSO KHAIRPUR MIRS (Semis Code - 415040234)	271,000	271,000	369,000
KX1544	GBPS - QADIR BUX GHUMRO KHAIRPUR MIRS (Semis Code - 415040330)	286,000	286,000	385,000
KX1545	GBPS - MITHAL NAREJO KHAIRPUR MIRS (Semis Code - 415040297)	328,000	328,000	430,000
KX1546	GBPS - GHAZI MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415040179)	264,000	264,000	361,000
KX1547	GBPS - MUHAMMAD YAKOOB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040094)	287,000	287,000	386,000
KX1548	GBPS - SHER ABAD KHAIRPUR MIRS (Semis Code - 415040084)	383,000	383,000	489,000
KX1549	GBPS - LAL KHAN MARI KHAIRPUR MIRS (Semis Code - 415040216)	267,000	267,000	364,000
KX1550	GBPS - KHAIR MUHAMMAD JEHO KHAIRPUR MIRS (Semis Code - 415060689)	272,000	272,000	370,000
KX1551	GBPS - ADHO NAREJO KHAIRPUR MIRS (Semis Code - 415040132)	326,000	326,000	428,000
KX1552	GBPS - BILHAN KHAIRPUR MIRS (Semis Code - 415040108)	255,000	255,000	352,000
KX1553	GBPS - BUDHAL SOOMRO KHAIRPUR MIRS (Semis Code - 415040120)	266,000	266,000	363,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1554	GBPS - JUMOO KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040128)	317,000	317,000	418,000
KX1555	GBPS - BHUNKI MAITLO KHAIRPUR MIRS (Semis Code - 415040144)	447,000	447,000	557,000
KX1556	GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415040112)	337,000	337,000	439,000
KX1557	GGPS - DOST MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415040300)	428,000	428,000	537,000
KX1558	GGPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040052)	362,000	362,000	466,000
KX1559	GGPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040044)	298,000	298,000	398,000
KX1560	GGPS - FAKIR MAINDAD @ KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040401)	313,000	313,000	414,000
KX1561	GGPS - HADIL SHAH KINGRI KHAIRPUR MIRS (Semis Code - 415040038)	277,000	277,000	375,000
KX1562	GGPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040075)	414,000	414,000	522,000
KX1563	GGPS - KHAMBHARA SOUTH KHAIRPUR MIRS (Semis Code - 415040046)	359,000	359,000	463,000
KX1564	GGPS - BAHAR LARIK KHAIRPUR MIRS (Semis Code - 415040043)	361,000	361,000	465,000
KX1565	GGPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040039)	288,000	288,000	387,000
KX1566	GGPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040048)	326,000	326,000	428,000
KX1567	GGPS - ABDUL REHMAN UNNAR KHAIRPUR MIRS (Semis Code - 415040061)	418,000	418,000	526,000
KX1568	GGPS - MANGHANWARI KHAIRPUR MIRS (Semis Code - 415040035)	445,000	445,000	555,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1569	GGPS - BHANKI KHAIRPUR MIRS (Semis Code - 415040077)	298,000	298,000	398,000
KX1570	GGPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040072)	361,000	361,000	465,000
KX1571	GGPS - TANDO BAHADUR KHAIRPUR MIRS (Semis Code - 415040299)	283,000	283,000	382,000
KX1572	GGPS - KHWAJA KHAIRPUR MIRS (Semis Code - 415040047)	317,000	317,000	418,000
KX1573	GGPS - YAR MUHAMMAD KHOSO KHAIRPUR MIRS (Semis Code - 415040050)	298,000	298,000	398,000
KX1574	GGPS - MIANO KHAIRPUR MIRS (Semis Code - 415040067)	234,000	234,000	329,000
KX1575	GGPS - ALLAH DAD KHORKHANI KHAIRPUR MIRS (Semis Code - 415040403)	340,000	340,000	443,000
KX1576	GGPS - PIRYALOI KHAIRPUR MIRS (Semis Code - 415040059)	494,000	494,000	608,000
KX1577	GGPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040076)	286,000	286,000	385,000
KX1578	GGPS - TALO BHANDO KHAIRPUR MIRS (Semis Code - 415040056)	298,000	298,000	398,000
KX1579	GGPS - KAMAN KANHAR(UNDER SDEO BOYS) KHAIRPUR MIRS (Semis Code - 415040071)	303,000	303,000	403,000
KX1580	GGPS - HASOO KANHAR KHAIRPUR MIRS (Semis Code - 415040078)	313,000	313,000	414,000
KX1581	GGPS - SAJJAN MAHESAR KHAIRPUR MIRS (Semis Code - 415040395)	256,000	256,000	353,000
KX1582	GGPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040070)	269,000	269,000	367,000
KX1583	GGPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040303)	269,000	269,000	367,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1584	GGPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040049)	248,000	248,000	344,000
KX1585	GGPS - MANIK KANDHRO KHAIRPUR MIRS (Semis Code - 415040398)	317,000	317,000	418,000
KX1586	GGPS - HASIL KHASKHELI KHAIRPUR MIRS (Semis Code - 415040397)	368,000	368,000	473,000
KX1587	GBPS - MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415020108)	343,000	343,000	446,000
KX1588	GBPS - JARO NAREJO KHAIRPUR MIRS (Semis Code - 415020019)	277,000	277,000	375,000
KX1589	GBPS - DARAZA KHAIRPUR MIRS (Semis Code - 415020094)	271,000	271,000	369,000
KX1590	GBPS - DILAWAR KHUHRO KHAIRPUR MIRS (Semis Code - 415020134)	494,000	494,000	608,000
KX1591	GBPS - ALLAH WASSAYO BHATTI KHAIRPUR MIRS (Semis Code - 415020087)	283,000	283,000	382,000
KX1592	GBPS - DARGAH NOOR PUR KHAIRPUR MIRS (Semis Code - 415020231)	322,000	322,000	423,000
KX1593	GBPS - KACHI WAHAN KHAIRPUR MIRS (Semis Code - 415020186)	609,000	609,000	731,000
KX1594	GBPS - SAIDI LOWER KHAIRPUR MIRS (Semis Code - 415020129)	253,000	253,000	349,000
KX1595	GBPS - FATEH MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020098)	318,000	318,000	419,000
KX1596	GBPS - SHER MUHAMMAD SHAHANI KHAIRPUR MIRS (Semis Code - 415020118)	424,000	424,000	533,000
KX1597	GBPS - SAIDI BALA KHAIRPUR MIRS (Semis Code - 415020124)	278,000	278,000	376,000
KX1598	GBPS - KHEMTIA KHAIRPUR MIRS (Semis Code - 415020139)	312,000	312,000	413,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1599	GBPS - GHULAM JAFFAR JAMRO KHAIRPUR MIRS (Semis Code - 415020198)	286,000	286,000	385,000
KX1600	GBPS - GANHANWER PANHWAR KHAIRPUR MIRS (Semis Code - 415020013)	332,000	332,000	434,000
KX1601	GBPS - WAD PAGIA KHAIRPUR MIRS (Semis Code - 415020113)	273,000	273,000	371,000
KX1602	GBPS - ALLAH DINO PHALIO @ALLAH RAKHIO MARI KHAIRPUR MIRS (Semis Code - 415020111)	313,000	313,000	414,000
KX1603	GBPS - BAHARO DERO KHAIRPUR MIRS (Semis Code - 415020122)	267,000	267,000	364,000
KX1604	GBPS - ALLAH JURIO LAKHO KHAIRPUR MIRS (Semis Code - 415020031)	253,000	253,000	349,000
KX1605	GBPS - RASOOL BUX JODIN @ MADERSHAH RIPRI KHAIRPUR MIRS (Semis Code - 415030251)	433,000	433,000	542,000
KX1606	GBPS - REDHAR KHAIRPUR MIRS (Semis Code - 415020152)	448,000	448,000	558,000
KX1607	GBPS - ALI MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020179)	247,000	247,000	343,000
KX1608	GBPS - NABI BUX SIAL KHAIRPUR MIRS (Semis Code - 415020174)	328,000	328,000	430,000
KX1609	GBPS - PHULIO BUNDER KHAIRPUR MIRS (Semis Code - 415020128)	341,000	341,000	444,000
KX1610	GBPS - NOOR MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020137)	313,000	313,000	414,000
KX1611	GBPS - LOOLAI THEBA KHAIRPUR MIRS (Semis Code - 415020230)	408,000	408,000	516,000
KX1612	GBPS - JARIL KHAN BURIRO KHAIRPUR MIRS (Semis Code - 415020223)	328,000	328,000	430,000
KX1613	GBPS - STATION GAMBAT KHAIRPUR MIRS (Semis Code - 415020086)	347,000	347,000	450,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1614	GBPS - A.K KHARAL KHAIRPUR MIRS (Semis Code - 415020288)	358,000	358,000	462,000
KX1615	GBPS - GHULAM HYDER PHUL KHAIRPUR MIRS (Semis Code - 415020093)	269,000	269,000	367,000
KX1616	GBPS - GOLO WAHAN KHAIRPUR MIRS (Semis Code - 415020146)	499,000	499,000	613,000
KX1617	GBPS - PUNHIL KORAI KHAIRPUR MIRS (Semis Code - 415020175)	277,000	277,000	375,000
KX1618	GBPS - JUNEJA KHAIRPUR MIRS (Semis Code - 415020096)	286,000	286,000	385,000
KX1619	GBPS - JARA KHOOH KHAIRPUR MIRS (Semis Code - 415020126)	463,000	463,000	574,000
KX1620	GBPS - GHULAM ABBAS GHUMRO KHAIRPUR MIRS (Semis Code - 415020127)	299,000	299,000	399,000
KX1621	GBPS - MUHAMMAD SHARIF JAMRO KHAIRPUR MIRS (Semis Code - 415020191)	340,000	340,000	443,000
KX1622	GBPS - KHAN MUHAMMAD TARAR KHAIRPUR MIRS (Semis Code - 415020040)	294,000	294,000	393,000
KX1623	GBPS - GHULAM HYDER BAHLEEM KHAIRPUR MIRS (Semis Code - 415060099)	343,000	343,000	446,000
KX1624	GBPS - DARRO MAHESAR KHAIRPUR MIRS (Semis Code - 415020149)	294,000	294,000	393,000
KX1625	GBPS - JHANGAL UJJAN KHAIRPUR MIRS (Semis Code - 415020070)	293,000	293,000	392,000
KX1626	GBPS - FAKIR GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415020068)	347,000	347,000	450,000
KX1627	GBPS - SUKH WAHAN KHAIRPUR MIRS (Semis Code - 415020147)	341,000	341,000	444,000
KX1628	GBPS - MUBARK ABRO NAIZ AHMED ABRO KHAIRPUR MIRS (Semis Code - 415020078)	277,000	277,000	375,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1629	GBPS - MUHAMMAD UMER PANHWER KHAIRPUR MIRS (Semis Code - 415020125)	249,000	249,000	345,000
KX1630	GBPS - RASOOL BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020067)	339,000	339,000	442,000
KX1631	GBPS - SIRAZUDDIN ARAIN KHAIRPUR MIRS (Semis Code - 415020156)	252,000	252,000	348,000
KX1632	GBPS - WANDH MAHAR KHAIRPUR MIRS (Semis Code - 415020034)	262,000	262,000	359,000
KX1633	GBPS - RAMZAN KALHORO KHAIRPUR MIRS (Semis Code - 415020226)	280,000	280,000	378,000
KX1634	GBPS - GAHNO KHAN JATOI AT MADARSA ARABIA KHAIRPUR MIRS (Semis Code - 415020248)	279,000	279,000	377,000
KX1635	GBPS - KHUDA BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020024)	459,000	459,000	570,000
KX1636	GBPS - ALI KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020232)	258,000	258,000	355,000
KX1637	GBPS - SIDDIQUE NAREJO(BRANCH) KHAIRPUR MIRS (Semis Code - 415020177)	295,000	295,000	394,000
KX1638	GBPS - ALI DAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020043)	237,000	237,000	332,000
KX1639	GBPS - NOOR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020089)	264,000	264,000	361,000
KX1640	GBPS - IMAM BUX VANDIAR KHAIRPUR MIRS (Semis Code - 415020242)	286,000	286,000	385,000
KX1641	GBPS - MAGI MOHALLA TOORI KHAIRPUR MIRS (Semis Code - 415020246)	244,000	244,000	340,000
KX1642	GBPS - ALI MUHAMMAD GAAD KHAIRPUR MIRS (Semis Code - 415020135)	256,000	256,000	353,000
KX1643	GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415020131)	363,000	363,000	467,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1644	GBPS - ALI MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415020101)	267,000	267,000	364,000
KX1645	GBPS - ALI NAWAZ RIND KHAIRPUR MIRS (Semis Code - 415020001)	354,000	354,000	458,000
KX1646	GBPS - DARO NAREJO KHAIRPUR MIRS (Semis Code - 415020074)	252,000	252,000	348,000
KX1647	GBPS - MIANI KHAIRPUR MIRS (Semis Code - 415020021)	267,000	267,000	364,000
KX1648	GBPS - KURIA KHAIRPUR MIRS (Semis Code - 415020121)	332,000	332,000	434,000
KX1649	GBPS - KHARIL ABAD KHAIRPUR MIRS (Semis Code - 415020016)	252,000	252,000	348,000
KX1650	GBPS - FATTO SIAL KHAIRPUR MIRS (Semis Code - 415020169)	283,000	283,000	382,000
KX1651	GBPS - MANGHO KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415020140)	273,000	273,000	371,000
KX1652	GBPS - MUHAMMAD BUX SHABANI KHAIRPUR MIRS (Semis Code - 415020237)	266,000	266,000	363,000
KX1653	GBPS - QALANDER DINO SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415020229)	247,000	247,000	343,000
KX1654	GGPS - SADI LOWER KHAIRPUR MIRS (Semis Code - 415020281)	283,000	283,000	382,000
KX1655	GBPS - LAL BUX BHATTI KHAIRPUR MIRS (Semis Code - 415020216)	461,000	461,000	572,000
KX1656	GBPS - MUHAMMAD BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415020253)	237,000	237,000	332,000
KX1657	GBPS - KHWAJA MOHALLAH KHURA KHAIRPUR MIRS (Semis Code - 415020211)	373,000	373,000	478,000
KX1658	GBPS - FAKIR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020168)	415,000	415,000	523,000

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		Rs	Rs	Rs
KX1659	GBPS - FAIZ MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415020071)	348,000	348,000	451,000
KX1660	GBPS - SOBH DAR LASHARI KHAIRPUR MIRS (Semis Code - 415020038)	361,000	361,000	465,000
KX1661	GBPS - JAN MUHAMMAD ABBASI KHAIRPUR MIRS (Semis Code - 415020172)	232,000	232,000	327,000
KX1662	GBPS - MUHAMMAD MITHAL LAKHO KHAIRPUR MIRS (Semis Code - 415020193)	347,000	347,000	450,000
KX1663	GBPS - MUJAHID KHAIRPUR MIRS (Semis Code - 415020133)	249,000	249,000	345,000
KX1664	GBPS - ALLAH DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415030250)	246,000	246,000	342,000
KX1665	GBPS - BAHRAM KHUHRO KHAIRPUR MIRS (Semis Code - 415020141)	302,000	302,000	402,000
KX1666	GBPS - NAZAR MUHAMMAD MALHI KHAIRPUR MIRS (Semis Code - 415020119)	312,000	312,000	413,000
KX1667	GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415020194)	283,000	283,000	382,000
KX1668	GBPS - FATEH MUHAMMAD HATTAR KHAIRPUR MIRS (Semis Code - 415020062)	279,000	279,000	377,000
KX1669	GBPS - LARHI KHAIRPUR MIRS (Semis Code - 415020144)	368,000	368,000	473,000
KX1670	GBPS - MUHAMMAD BACHAL KHUHRO KHAIRPUR MIRS (Semis Code - 415020202)	266,000	266,000	363,000
KX1671	GBPS - MANGNEJA KHAIRPUR MIRS (Semis Code - 415020221)	269,000	269,000	367,000
KX1672	GBPS - DHANI DINO NARIJO KHAIRPUR MIRS (Semis Code - 415020077)	252,000	252,000	348,000
KX1673	GBPS - HACHARI KHAIRPUR MIRS (Semis Code - 415020075)	240,000	240,000	335,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1674	GBPS - DEDAN NAREJO KHAIRPUR MIRS (Semis Code - 415020206)	279,000	279,000	377,000
KX1675	GBPS - ALLAH DINO UJJAN KHAIRPUR MIRS (Semis Code - 415020215)	262,000	262,000	359,000
KX1676	GBPS - MUHAMMAD PANJAL KALHORO KHAIRPUR MIRS (Semis Code - 415070296)	273,000	273,000	371,000
KX1677	GBPS - FAKIR NANAK YOUSIF KHAIRPUR MIRS (Semis Code - 415020167)	609,000	609,000	731,000
KX1678	GBPS - ABU BAKAR MACHI KHAIRPUR MIRS (Semis Code - 415020195)	313,000	313,000	414,000
KX1679	GBPS - PAHELWAN SHER KHAIRPUR MIRS (Semis Code - 415020228)	301,000	301,000	401,000
KX1680	GBPS - MUNHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415020069)	247,000	247,000	343,000
KX1681	GBPS - ARAB PHUL KHAIRPUR MIRS (Semis Code - 415020095)	323,000	323,000	424,000
KX1682	GBPS - MOULI DINO PHUL KHAIRPUR MIRS (Semis Code - 415020028)	250,000	250,000	346,000
KX1683	GBPS - GANDERO MALLAH KHAIRPUR MIRS (Semis Code - 415020032)	252,000	252,000	348,000
KX1684	GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415020151)	418,000	418,000	526,000
KX1685	GBPS - BHAND KHAIRPUR MIRS (Semis Code - 415020150)	318,000	318,000	419,000
KX1686	GBPS - DILAWAR UJJAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415020155)	341,000	341,000	444,000
KX1687	GBPS - GUL MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415020249)	317,000	317,000	418,000
KX1688	GBPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020036)	328,000	328,000	430,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1689	GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415020222)	283,000	283,000	382,000
KX1690	GBPS - GEEHAL PUR KHAIRPUR MIRS (Semis Code - 415020085)	539,000	539,000	656,000
KX1691	GBPS - HABIB ULLAH UJJAN KHAIRPUR MIRS (Semis Code - 415020012)	272,000	272,000	370,000
KX1692	GBPS - ALI MURAD SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020048)	283,000	283,000	382,000
KX1693	GBPS - TAGRA KHAIRPUR MIRS (Semis Code - 415020220)	286,000	286,000	385,000
KX1694	GBPS - MUHAMMAD BUX PHILO KHAIRPUR MIRS (Semis Code - 415020076)	302,000	302,000	402,000
KX1695	GBPS - ABDUL RAHMAN NAREJO KHAIRPUR MIRS (Semis Code - 415020104)	279,000	279,000	377,000
KX1696	GBPS - KHANAN NAREJO KHAIRPUR MIRS (Semis Code - 415020178)	288,000	288,000	387,000
KX1697	GBPS - KANDRI KHAIRPUR MIRS (Semis Code - 415020247)	264,000	264,000	361,000
KX1698	GBPS - BADAL KHUHARO KHAIRPUR MIRS (Semis Code - 415020138)	420,000	420,000	528,000
KX1699	GBPS - JATOI KHAIRPUR MIRS (Semis Code - 415020097)	494,000	494,000	608,000
KX1700	GBPS - KHURA NO 1 KHAIRPUR MIRS (Semis Code - 415020199)	341,000	341,000	444,000
KX1701	GBPS - HAJI GHAIB SHAH KHAIRPUR MIRS (Semis Code - 415020091)	262,000	262,000	359,000
KX1702	GBPS - DHANI DINO JAMRO KHAIRPUR MIRS (Semis Code - 415020027)	301,000	301,000	401,000
KX1703	GBPS - DAKHAN KHAIRPUR MIRS (Semis Code - 415020025)	256,000	256,000	353,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1704	GBPS - YAR MUHAMMAD MARKHAND KHAIRPUR MIRS (Semis Code - 415020063)	378,000	378,000	483,000
KX1705	GBPS - GUL HUSSAN SAROHI KHAIRPUR MIRS (Semis Code - 415020011)	277,000	277,000	375,000
KX1706	GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415020058)	264,000	264,000	361,000
KX1707	GBPS - SATABO KHAIRPUR MIRS (Semis Code - 415020136)	459,000	459,000	570,000
KX1708	GBPS - MOLVI MUHAMMAD IBRAHIM KHAIRPUR MIRS (Semis Code - 415020008)	293,000	293,000	392,000
KX1709	GBPS - KOT MURAD BAKHAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415020100)	339,000	339,000	442,000
KX1710	GBPS - KHABAR KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020238)	340,000	340,000	443,000
KX1711	GBPS - CHEEHANLI KHAIRPUR MIRS (Semis Code - 415020234)	228,000	228,000	323,000
KX1712	GBPS - ALTAF HUSSAIN PATHAN KHAIRPUR MIRS (Semis Code - 415020180)	263,000	263,000	360,000
KX1713	GBPS - GHAREEB ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050511)	265,000	265,000	363,000
KX1714	GBPS - ALLAH BUX KHUHRO KHAIRPUR MIRS (Semis Code - 415020057)	253,000	253,000	349,000
KX1715	GBPS - ABDUL RAHIM DAHER KHAIRPUR MIRS (Semis Code - 415060207)	358,000	358,000	462,000
KX1716	GBPS - ZAWAR NAWAB KHUHRO KHAIRPUR MIRS (Semis Code - 415020061)	263,000	263,000	360,000
KX1717	GBPS - GAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020201)	467,000	467,000	579,000
KX1718	GBPS - LAL BUX MANGLO KHAIRPUR MIRS (Semis Code - 415020045)	267,000	267,000	364,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1719	GBPS - PUNJANI BUDH KHAIRPUR MIRS (Semis Code - 415020037)	307,000	307,000	407,000
KX1720	GBPS - ALLAH BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415020022)	286,000	286,000	385,000
KX1721	GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415020162)	252,000	252,000	348,000
KX1722	GBPS - SHAHAB UDDIN PUNJABI KHAIRPUR MIRS (Semis Code - 415020160)	237,000	237,000	332,000
KX1723	GBPS - MUHAMMAD JO WAHAN KHAIRPUR MIRS (Semis Code - 415020192)	256,000	256,000	353,000
KX1724	GBPS - GHUHRAM KHAIRPUR MIRS (Semis Code - 415020181)	288,000	288,000	387,000
KX1725	GBPS - HAJI SOOF KHUHRO KHAIRPUR MIRS (Semis Code - 415020166)	282,000	282,000	380,000
KX1726	GBPS - GHULAM RASOOL KHUHRO KHAIRPUR MIRS (Semis Code - 415020185)	376,000	376,000	481,000
KX1727	GBPS - KHAIR MUHAMMAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020233)	269,000	269,000	367,000
KX1728	GBPS - KHALIL ABAD @ ALI NAWAZ NAREJO KHAIRPUR MIRS (Semis Code - 415020082)	436,000	436,000	546,000
KX1729	GBPS - ALI BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020023)	301,000	301,000	401,000
KX1730	GBPS - MEHAR ALI TALPUR (BRANCH) KHAIRPUR MIRS (Semis Code - 415020164)	258,000	258,000	355,000
KX1731	GBPS - MOULA BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020224)	339,000	339,000	442,000
KX1732	GBPS - JADO WAHAN KHAIRPUR MIRS (Semis Code - 415020190)	288,000	288,000	387,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1733	GBPS - MUBARAK KALHORO KHAIRPUR MIRS (Semis Code - 415020182)	328,000	328,000	430,000
KX1734	GBPS - WALI MUHAMMAD HUKKAI KHAIRPUR MIRS (Semis Code - 415020161)	316,000	316,000	417,000
KX1735	GBPS - MEHRO WAHAN KHAIRPUR MIRS (Semis Code - 415020189)	383,000	383,000	489,000
KX1736	GBPS - BAHAR PUR KHAIRPUR MIRS (Semis Code - 415020039)	237,000	237,000	332,000
KX1737	GBPS - BHAGIO JUNEJO KHAIRPUR MIRS (Semis Code - 415020092)	301,000	301,000	401,000
KX1738	GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415020236)	313,000	313,000	414,000
KX1739	GBPS - LUNDO KHUHRO KHAIRPUR MIRS (Semis Code - 415020210)	226,000	226,000	320,000
KX1740	GBPS - ABDUL JABBAR BAHLEEM KHAIRPUR MIRS (Semis Code - 415020171)	370,000	370,000	475,000
KX1741	GBPS - MUHAMMAD SALEH SHAIKH KHAIRPUR MIRS (Semis Code - 415020214)	247,000	247,000	343,000
KX1742	GBPS - ALI BUX HEESBANI KHAIRPUR MIRS (Semis Code - 415020188)	273,000	273,000	371,000
KX1743	GBPS - KHAT KHAIRPUR MIRS (Semis Code - 415020103)	371,000	371,000	476,000
KX1744	GBPS - NOOR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415030005)	277,000	277,000	375,000
KX1745	GGPS - SHAIKH MOHALLA GAMBAT KHAIRPUR MIRS (Semis Code - 415020289)	616,000	616,000	739,000
KX1746	GGPS - RIND KHAIRPUR MIRS (Semis Code - 415050307)	398,000	398,000	505,000
KX1747	GGPS - KHARAL ABAD KHAIRPUR MIRS (Semis Code - 315000004)	243,000	243,000	339,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1748	GGPS - VILLAGE GULU SIAL KHAIRPUR MIRS (Semis Code - 315000001)	264,000	264,000	361,000
KX1749	GGPS - MAHTANI KHAIRPUR MIRS (Semis Code - 415020261)	331,000	331,000	433,000
KX1750	GGPS - SHAHAB DIN ARAIN KHAIRPUR MIRS (Semis Code - 415020284)	247,000	247,000	343,000
KX1751	GGPS - PATHANO KHAIRPUR MIRS (Semis Code - 415020277)	247,000	247,000	343,000
KX1752	GGPS - GHULAM JAFFAR KHAIRPUR MIRS (Semis Code - 415020274)	361,000	361,000	465,000
KX1753	GGPS - PIR ESSA KHAIRPUR MIRS (Semis Code - 415020257)	444,000	444,000	554,000
KX1754	GGPS - KHUHRA NO.2 KHAIRPUR MIRS (Semis Code - 415020255)	498,000	498,000	612,000
KX1755	GGPS - KALERY KHAIRPUR MIRS (Semis Code - 415020267)	279,000	279,000	377,000
KX1756	GGPS - RIPRI KHAIRPUR MIRS (Semis Code - 415020304)	796,000	796,000	932,000
KX1757	GGPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020256)	594,000	594,000	715,000
KX1758	GGPS - GH. RASOOL JAGIRANI KHAIRPUR MIRS (Semis Code - 415020283)	292,000	292,000	391,000
KX1759	GGPS - MEENHOON KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415020263)	264,000	264,000	361,000
KX1760	GGPS - AGRA KHAIRPUR MIRS (Semis Code - 415020271)	252,000	252,000	348,000
KX1761	GGPS - USMANIA TUNIA MOHALLA AGRA KHAIRPUR MIRS (Semis Code - 415020252)	240,000	240,000	335,000
KX1762	GGPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020285)	252,000	252,000	348,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1763	GGPS - FAKIR MUHAMMAD LAKHO KHAIRPUR MIRS (Semis Code - 415020240)	262,000	262,000	359,000
KX1764	GBPS - FAIZ MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415020213)	286,000	286,000	385,000
KX1765	GBPS - RAZAL MEMON KHAIRPUR MIRS (Semis Code - 415080198)	408,000	408,000	516,000
KX1766	GBPS - UDHAL MANGNEJO KHAIRPUR MIRS (Semis Code - 415080016)	252,000	252,000	348,000
KX1767	GBPS - SHAFI MUHAMMAD BHAILAR KHAIRPUR MIRS (Semis Code - 415080174)	362,000	362,000	466,000
KX1768	GBPS - BHUTTA KHAIRPUR MIRS (Semis Code - 415080166)	272,000	272,000	370,000
KX1769	GBPS - BHOONBHAT PUR KHAIRPUR MIRS (Semis Code - 415080192)	271,000	271,000	369,000
KX1770	GBPS - RANO KHAN SOLANGI KHAIRPUR MIRS (Semis Code - 415080102)	314,000	314,000	415,000
KX1771	GBPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080169)	390,000	390,000	496,000
KX1772	GBPS - SANWAL KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080101)	299,000	299,000	399,000
KX1773	GBPS - MEERAK KHAIRPUR MIRS (Semis Code - 415080035)	344,000	344,000	447,000
KX1774	GBPS - PIR MASHAIKH KHAIRPUR MIRS (Semis Code - 415080047)	258,000	258,000	355,000
KX1775	GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080180)	313,000	313,000	414,000
KX1776	GBPS - DHINGANO KHAN JATOI KHAIRPUR MIRS (Semis Code - 415080112)	328,000	328,000	430,000
KX1777	GBPS - BODALO HAJNA SHAH KHAIRPUR MIRS (Semis Code - 415080231)	538,000	538,000	655,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1778	GBPS - WARYASO KHAIRPUR MIRS (Semis Code - 415080031)	277,000	277,000	375,000
KX1779	GBPS - ALLAH DINO BAHLEEM KHAIRPUR MIRS (Semis Code - 415080213)	328,000	328,000	430,000
KX1780	GBPS - DARGAHI SAMTIO KHAIRPUR MIRS (Semis Code - 415080195)	249,000	249,000	345,000
KX1781	GBPS - HAJI MUHAMMAD HAYAT SOLANGI KHAIRPUR MIRS (Semis Code - 415080216)	328,000	328,000	430,000
KX1782	GBPS - GULAB MANGNEJO KHAIRPUR MIRS (Semis Code - 415080115)	294,000	294,000	393,000
KX1783	GBPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080194)	323,000	323,000	424,000
KX1784	GBPS - ABDUL SATTAR NAREJO KHAIRPUR MIRS (Semis Code - 415080172)	247,000	247,000	343,000
KX1785	GBPS - MUHAMMAD MOOSA RAJPER KHAIRPUR MIRS (Semis Code - 415080175)	384,000	384,000	490,000
KX1786	GBPS - KHALIFA HARYAH KHAIRPUR MIRS (Semis Code - 415080210)	479,000	479,000	592,000
KX1787	GBPS - WAZIR ALI BHATI KHAIRPUR MIRS (Semis Code - 415080006)	317,000	317,000	418,000
KX1788	GBPS - MORYO BHUTTO KHAIRPUR MIRS (Semis Code - 415080135)	408,000	408,000	516,000
KX1789	GBPS - NEWARO KHAIRPUR MIRS (Semis Code - 415080190)	373,000	373,000	478,000
KX1790	GBPS - KAZI BHUTTA KHAIRPUR MIRS (Semis Code - 415080161)	316,000	316,000	417,000
KX1791	GBPS - SAHITA MOHALLA RASOOL ABAD @ BUDHO HATAR KHAIRPUR MIRS (Semis Code - 415080019)	398,000	398,000	505,000
KX1792	GBPS - KAMAL LASHARI KHAIRPUR MIRS (Semis Code - 415080188)	483,000	483,000	596,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1793	GBPS - KOTE CHANDIKO KHAIRPUR MIRS (Semis Code - 415080248)	384,000	384,000	490,000
KX1794	GBPS - NABI BUX KHAKI KHAIRPUR MIRS (Semis Code - 415080179)	400,000	400,000	507,000
KX1795	GBPS - MOOSAJI KHAIRPUR MIRS (Semis Code - 415080099)	344,000	344,000	447,000
KX1796	GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080093)	328,000	328,000	430,000
KX1797	GBPS - KHAKI KHAIRPUR MIRS (Semis Code - 415080176)	326,000	326,000	428,000
KX1798	GBPS - KHOKHAR KHAIRPUR MIRS (Semis Code - 415080103)	599,000	599,000	720,000
KX1799	GBPS - WASAN KHAIRPUR MIRS (Semis Code - 415040081)	362,000	362,000	466,000
KX1800	GBPS - DHANDHI KHAIRPUR MIRS (Semis Code - 415080142)	433,000	433,000	542,000
KX1801	GBPS - GHULAM AKBAR LASHARI KHAIRPUR MIRS (Semis Code - 415080155)	493,000	493,000	607,000
KX1802	GBPS - DEW KALHORA KHAIRPUR MIRS (Semis Code - 415080221)	322,000	322,000	423,000
KX1803	GBPS - GAHANO BHAGAT KHAIRPUR MIRS (Semis Code - 415080222)	355,000	355,000	459,000
KX1804	GBPS - MUHAMMAD MITHAL SAHITO KHAIRPUR MIRS (Semis Code - 415080189)	430,000	430,000	539,000
KX1805	GBPS - GAD KHAIRPUR MIRS (Semis Code - 415080145)	399,000	399,000	506,000
KX1806	GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080104)	431,000	431,000	540,000
KX1807	GBPS - HAJI BAIG MUHAMMAD BHUTTO KHAIRPUR MIRS (Semis Code - 415080247)	368,000	368,000	473,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1808	GBPS - CHANEH MANGNEJO KHAIRPUR MIRS (Semis Code - 415080150)	373,000	373,000	478,000
KX1809	GBPS - GABBAR KHASKHELI KHAIRPUR MIRS (Semis Code - 415080238)	331,000	331,000	433,000
KX1810	GBPS - JAN MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415080218)	422,000	422,000	531,000
KX1811	GBPS - GILAL MUHALLA (B) KHAIRPUR MIRS (Semis Code - 415080246)	358,000	358,000	462,000
KX1812	GBPS - CHUTTO CHANO KHAIRPUR MIRS (Semis Code - 415080010)	422,000	422,000	531,000
KX1813	GBPS - BADAL JUNEJO KHAIRPUR MIRS (Semis Code - 415080143)	337,000	337,000	439,000
KX1814	GBPS - SETHARJA BALA KHAIRPUR MIRS (Semis Code - 415080144)	355,000	355,000	459,000
KX1815	GBPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080181)	488,000	488,000	601,000
KX1816	GBPS - LAL BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415080147)	362,000	362,000	466,000
KX1817	GBPS - NIHAL MACHHI KHAIRPUR MIRS (Semis Code - 415080183)	430,000	430,000	539,000
KX1818	GBPS - IMDAD ALI SAHITO KHAIRPUR MIRS (Semis Code - 415080027)	326,000	326,000	428,000
KX1819	GBPS - SUHRAB HAJI KHAIRPUR MIRS (Semis Code - 415080125)	497,000	497,000	611,000
KX1820	GBPS - DAIM HAJI KHAIRPUR MIRS (Semis Code - 415080025)	322,000	322,000	423,000
KX1821	GBPS - RAZA MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080237)	368,000	368,000	473,000
KX1822	GBPS - MITHO KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080242)	358,000	358,000	462,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1823	GBPS - LUNDI WADA LAKHA KHAIRPUR MIRS (Semis Code - 415080040)	368,000	368,000	473,000
KX1824	GBPS - HUSSAIN BUX HESBANI KHAIRPUR MIRS (Semis Code - 415080094)	247,000	247,000	343,000
KX1825	GBPS - ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415050462)	288,000	288,000	387,000
KX1826	GBPS - MANGNA POTA KHAIRPUR MIRS (Semis Code - 415080154)	287,000	287,000	386,000
KX1827	GBPS - FAKIR MUHAMMAD JATIO KHAIRPUR MIRS (Semis Code - 415080001)	249,000	249,000	345,000
KX1828	GBPS - KHALIFA KHAIRPUR MIRS (Semis Code - 415080036)	247,000	247,000	343,000
KX1829	GBPS - MUHAMMAD KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080209)	262,000	262,000	359,000
KX1830	GBPS - SAINDAD LARIK KHAIRPUR MIRS (Semis Code - 415080044)	264,000	264,000	361,000
KX1831	GBPS - WALIDAD KANBOYA KHAIRPUR MIRS (Semis Code - 415080043)	283,000	283,000	382,000
KX1832	GBPS - BAHRAM CHANNO KHAIRPUR MIRS (Semis Code - 415080212)	295,000	295,000	394,000
KX1833	GBPS - SAYED KAMIL SHAH KHAIRPUR MIRS (Semis Code - 415080239)	252,000	252,000	348,000
KX1834	GBPS - MUHAMMAD MAROOF HINJRAH KHAIRPUR MIRS (Semis Code - 415080007)	345,000	345,000	448,000
KX1835	GBPS - WADHAN POTA KHAIRPUR MIRS (Semis Code - 415080028)	301,000	301,000	401,000
KX1836	GBPS - CHANGLE KHAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080005)	262,000	262,000	359,000
KX1837	GBPS - ALI BUX JAMRO KHAIRPUR MIRS (Semis Code - 415080002)	307,000	307,000	407,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1838	GBPS - BACHAL SHAH KHAIRPUR MIRS (Semis Code - 415080050)	263,000	263,000	360,000
KX1839	GBPS - SALARI MACHHI KHAIRPUR MIRS (Semis Code - 415080100)	362,000	362,000	466,000
KX1840	GBPS - LOUNG SAHITA KHAIRPUR MIRS (Semis Code - 415080026)	280,000	280,000	378,000
KX1841	GBPS - KHIZIR MANGNEJO KHAIRPUR MIRS (Semis Code - 415080235)	308,000	308,000	408,000
KX1842	GBPS - FATEH MUHAMMAD DARBAN KHAIRPUR MIRS (Semis Code - 415080108)	267,000	267,000	364,000
KX1843	GBPS - MIR MUHAMMAD @ NOOR MUHAMMAD CHANNA KHAIRPUR MIRS (Semis Code - 415080096)	273,000	273,000	371,000
KX1844	GBPS - DUR MUHAMMAD BHAGAT KHAIRPUR MIRS (Semis Code - 415080193)	430,000	430,000	539,000
KX1845	GBPS - FAZAL MUHAMMAD SAHATO KHAIRPUR MIRS (Semis Code - 415080048)	247,000	247,000	343,000
KX1846	GBPS - ZAWAR NIAZ MUHAMMAD MEMON KHAIRPUR MIRS (Semis Code - 415080234)	301,000	301,000	401,000
KX1847	GBPS - SAYED WARYAL SHAH KHAIRPUR MIRS (Semis Code - 415080160)	298,000	298,000	398,000
KX1848	GBPS - AERYOON KHAIRPUR MIRS (Semis Code - 415080187)	288,000	288,000	387,000
KX1849	GBPS - ZAWAR SULEMAN CHANA KHAIRPUR MIRS (Semis Code - 415080226)	448,000	448,000	558,000
KX1850	GBPS - ZAWAR ILYAS SAHITO KHAIRPUR MIRS (Semis Code - 415080223)	255,000	255,000	352,000
KX1851	GBPS - GULAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080240)	328,000	328,000	430,000
KX1852	GBPS - KATHRI PATHANO KHAIRPUR MIRS (Semis Code - 415080171)	239,000	239,000	334,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1853	GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080116)	343,000	343,000	446,000
KX1854	GBPS - BILAWAL KALHORO KHAIRPUR MIRS (Semis Code - 415080098)	262,000	262,000	359,000
KX1855	GGPS - KHALIFA HERIA KHAIRPUR MIRS (Semis Code - 415080076)	277,000	277,000	375,000
KX1856	GBPS - THEBA KHAIRPUR MIRS (Semis Code - 415080123)	232,000	232,000	327,000
KX1857	GBPS - YAR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415080132)	237,000	237,000	332,000
KX1858	GBPS - ASHIQUE HUSSAIN THEBO KHAIRPUR MIRS (Semis Code - 415080236)	293,000	293,000	392,000
KX1859	GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080215)	253,000	253,000	349,000
KX1860	GBPS - SOOMAR SAND KHAIRPUR MIRS (Semis Code - 415080046)	258,000	258,000	355,000
KX1861	GBPS - MAHMOOD CHANNA KHAIRPUR MIRS (Semis Code - 415080164)	266,000	266,000	363,000
KX1862	GBPS - MOTHPARJA KHAIRPUR MIRS (Semis Code - 415080153)	273,000	273,000	371,000
KX1863	GBPS - LAL DINO CHANO KHAIRPUR MIRS (Semis Code - 415080011)	292,000	292,000	391,000
KX1864	GBPS - KORAL KHAN JOGI KHAIRPUR MIRS (Semis Code - 415080224)	256,000	256,000	353,000
KX1865	GBPS - ALI GUL KHASKHALI KHAIRPUR MIRS (Semis Code - 415080245)	247,000	247,000	343,000
KX1866	GBPS - MADRISSA RANIPUR KHAIRPUR MIRS (Semis Code - 415080173)	287,000	287,000	386,000
KX1867	GBPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080140)	294,000	294,000	393,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1868	GBPS - RAWAT KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080107)	248,000	248,000	344,000
KX1869	GBPS - GH. HUSSAIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415080139)	322,000	322,000	423,000
KX1870	GBPS - SAHIB KHAN TANWRI KHAIRPUR MIRS (Semis Code - 415080120)	313,000	313,000	414,000
KX1871	GBPS - BARKAT ALI PANJABI KHAIRPUR MIRS (Semis Code - 415080008)	267,000	267,000	364,000
KX1872	GBPS - NOOR AHMED ARAIN KHAIRPUR MIRS (Semis Code - 415080252)	303,000	303,000	403,000
KX1873	GBPS - SHAMIR KHAN CHANNA KHAIRPUR MIRS (Semis Code - 415080045)	267,000	267,000	364,000
KX1874	GBPS - MUHAMMADIA MOHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080232)	225,000	225,000	319,000
KX1875	GBPS - ABDUL RAHMAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080022)	256,000	256,000	353,000
KX1876	GBPS - AHMED ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415080126)	277,000	277,000	375,000
KX1877	GBPS - DIL MURAD JO GOTH AT HAJI KHAN SIYAL KHAIRPUR MIRS (Semis Code - 415080111)	328,000	328,000	430,000
KX1878	GBPS - ABDUL RAHMAN BHAYO KHAIRPUR MIRS (Semis Code - 415080157)	322,000	322,000	423,000
KX1879	GBPS - BAKHSHAL KHAN BHABHRO KHAIRPUR MIRS (Semis Code - 415080109)	273,000	273,000	371,000
KX1880	GBPS - KAMAN WAHAN KHAIRPUR MIRS (Semis Code - 415080037)	256,000	256,000	353,000
KX1881	GBPS - MUBARK HAJI KHAIRPUR MIRS (Semis Code - 415080127)	267,000	267,000	364,000
KX1882	GBPS - MUHAMMAD YOUSIF BHUTTO KHAIRPUR MIRS (Semis Code - 415080131)	313,000	313,000	414,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1883	GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080229)	294,000	294,000	393,000
KX1884	GBPS - MUHAMMAD ACHAR SAHITO KHAIRPUR MIRS (Semis Code - 415080128)	247,000	247,000	343,000
KX1885	GBPS - ALI BUX SAHITO KHAIRPUR MIRS (Semis Code - 415080024)	256,000	256,000	353,000
KX1886	GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415080017)	256,000	256,000	353,000
KX1887	GBPS - NOOR MUHAMMAD SAHETO KHAIRPUR MIRS (Semis Code - 415080253)	237,000	237,000	332,000
KX1888	GBPS - DHERO WAHAN KHAIRPUR MIRS (Semis Code - 415080117)	285,000	285,000	384,000
KX1889	GBPS - NOOH POTA KHAIRPUR MIRS (Semis Code - 415080122)	279,000	279,000	377,000
KX1890	GBPS - HAJI KANBEER SAHITO KHAIRPUR MIRS (Semis Code - 415080151)	282,000	282,000	380,000
KX1891	GBPS - PEROZ HAJI KHAIRPUR MIRS (Semis Code - 415080178)	294,000	294,000	393,000
KX1892	GBPS - NANGO DAFTARI KHAIRPUR MIRS (Semis Code - 415080030)	294,000	294,000	393,000
KX1893	GBPS - NASEER MUHAMMAD TUNIO KHAIRPUR MIRS (Semis Code - 415080152)	269,000	269,000	367,000
KX1894	GBPS - ALI MARDAN TUNIO KHAIRPUR MIRS (Semis Code - 415080133)	277,000	277,000	375,000
KX1895	GBPS - ARBAB ALI TUNIO KHAIRPUR MIRS (Semis Code - 415080042)	243,000	243,000	339,000
KX1896	GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415080214)	262,000	262,000	359,000
KX1897	GBPS - COMMUNITY CENTRE CHHUTO FAKIR LUK KHAIRPUR MIRS (Semis Code - 415080243)	279,000	279,000	377,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1898	GBPS - MUHAMMAD SHARIF PIRZADO KHAIRPUR MIRS (Semis Code - 415080130)	241,000	241,000	337,000
KX1899	GBPS - HAJI DHANI BUX CHANO KHAIRPUR MIRS (Semis Code - 415080110)	317,000	317,000	418,000
KX1900	GBPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080049)	243,000	243,000	339,000
KX1901	GBPS - SAINDAD MACHHI KHAIRPUR MIRS (Semis Code - 415080184)	277,000	277,000	375,000
KX1902	GBPS - ALI NAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415080156)	384,000	384,000	490,000
KX1903	GBPS - MUHAMMAD BUX MANGI KHAIRPUR MIRS (Semis Code - 415080165)	409,000	409,000	517,000
KX1904	GBPS - MUHAMMAD JHANDAL JANVARI KHAIRPUR MIRS (Semis Code - 415080230)	314,000	314,000	415,000
KX1905	GBPS - NOORAL MACHHI KHAIRPUR MIRS (Semis Code - 415080119)	252,000	252,000	348,000
KX1906	GBPS - CHAKKAR WARYASO KHAIRPUR MIRS (Semis Code - 415080032)	235,000	235,000	330,000
KX1907	GBPS - RASOOL BUX HISBANI KHAIRPUR MIRS (Semis Code - 415040314)	317,000	317,000	418,000
KX1908	GBPS - DARI SOLANGI KHAIRPUR MIRS (Semis Code - 415080228)	286,000	286,000	385,000
KX1909	GGPS - TANDO MIR KARAM KHAIRPUR MIRS (Semis Code - 415080065)	356,000	356,000	460,000
KX1910	GGPS - RASOOL ABAD KHAIRPUR MIRS (Semis Code - 415080058)	430,000	430,000	539,000
KX1911	GGPS - KAZI ALI DAD KHAIRPUR MIRS (Semis Code - 415080075)	317,000	317,000	418,000
KX1912	GGPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080054)	423,000	423,000	532,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1913	GGPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080055)	267,000	267,000	364,000
KX1914	GGPS - SOBHO DERO NO.1 KHAIRPUR MIRS (Semis Code - 415080060)	549,000	549,000	667,000
KX1915	GGPS - SOBHO DERO NO.2 KHAIRPUR MIRS (Semis Code - 415080072)	376,000	376,000	481,000
KX1916	GGPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080071)	469,000	469,000	581,000
KX1917	GGPS - SAMI KHAIRPUR MIRS (Semis Code - 415080070)	375,000	375,000	480,000
KX1918	GGPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080069)	384,000	384,000	490,000
KX1919	GGPS - NIWARO KHAIRPUR MIRS (Semis Code - 415080066)	403,000	403,000	510,000
KX1920	GGPS - SIAL MOHALLA BUS STAND RANIPUR KHAIRPUR MIRS (Semis Code - 415080080)	385,000	385,000	491,000
KX1921	GGPS - HINGORAJA KHAIRPUR MIRS (Semis Code - 415080056)	240,000	240,000	335,000
KX1922	GGPS - MIR KHAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080061)	303,000	303,000	403,000
KX1923	GGPS - BAGH FARID KHAIRPUR MIRS (Semis Code - 415080067)	277,000	277,000	375,000
KX1924	GGPS - GILAL MUHALLA KHAIRPUR MIRS (Semis Code - 415080083)	256,000	256,000	353,000
KX1925	GGPS - NEW GOTH PATHAN KHAIRPUR MIRS (Semis Code - 415080084)	234,000	234,000	329,000
KX1926	GGPS - MOTH PARJA KHAIRPUR MIRS (Semis Code - 415080081)	330,000	330,000	432,000
KX1927	GGPS - ASHIQUE HUSSAIN KHAIRPUR MIRS (Semis Code - 415080082)	317,000	317,000	418,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1928	GGPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080086)	263,000	263,000	360,000
KX1929	GGPS - RUK RANI KHAIRPUR MIRS (Semis Code - 415080068)	413,000	413,000	521,000
KX1930	GGPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080079)	292,000	292,000	391,000
KX1931	GGPS - BANGUL KHAN CHANG KHAIRPUR MIRS (Semis Code - 415080057)	282,000	282,000	380,000
KX1932	GGPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080059)	282,000	282,000	380,000
KX1933	GGPS - HAJI MUHAMMAD TAHIR KHURO KHAIRPUR MIRS (Semis Code - 415080091)	408,000	408,000	516,000
KX1934	GGPS - MUHAMMAD BUX NAREJO KHAIRPUR MIRS (Semis Code - 415080074)	262,000	262,000	359,000
KX1935	GGPS - NEHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080078)	262,000	262,000	359,000
KX1936	GGPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080062)	266,000	266,000	363,000
KX1937	GGPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080052)	414,000	414,000	522,000
KX1938	GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415080088)	301,000	301,000	401,000
KX1939	GGPS - BILAWAL KALHOORO KHAIRPUR MIRS (Semis Code - 415080089)	240,000	240,000	335,000
KX1940	GGPS - ALI ABAD WASSAN KHAIRPUR MIRS (Semis Code - 415080090)	258,000	258,000	355,000
KX1941	GGPS - GAD SHARIF KHAIRPUR MIRS (Semis Code - 415080064)	273,000	273,000	371,000
KX1942	GGPS - UMB KHAIRPUR MIRS (Semis Code - 415080077)	361,000	361,000	465,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1943	GBPS - KOTLO KHAIRPUR MIRS (Semis Code - 415050094)	468,000	468,000	580,000
KX1944	GBPS - HAJI PATHAN KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415050002)	298,000	298,000	398,000
KX1945	GBPS - KARAM ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050043)	262,000	262,000	359,000
KX1946	GBPS - MUHAMMAD HASSAN PUNJABI KHAIRPUR MIRS (Semis Code - 415050428)	249,000	249,000	345,000
KX1947	GBPS - RAHIM BUX JATOI KHAIRPUR MIRS (Semis Code - 415050051)	277,000	277,000	375,000
KX1948	GBPS - QADIR BUX BABAAR KHAIRPUR MIRS (Semis Code - 415050514)	247,000	247,000	343,000
KX1949	GBPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050134)	370,000	370,000	475,000
KX1950	GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050101)	279,000	279,000	377,000
KX1951	GBPS - IMAM BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050014)	386,000	386,000	492,000
KX1952	GBPS - BHATTI KHAIRPUR MIRS (Semis Code - 415050391)	348,000	348,000	451,000
KX1953	GBPS - GHULAM HUSSAIN HAJANO KHAIRPUR MIRS (Semis Code - 415060277)	223,000	223,000	317,000
KX1954	GBPS - GHULAM QASIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050460)	247,000	247,000	343,000
KX1955	GBPS - KHANAN BURIRO KHAIRPUR MIRS (Semis Code - 415050097)	448,000	448,000	558,000
KX1956	GBPS - ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050144)	450,000	450,000	561,000
KX1957	GBPS - ALAM KHAN KHAIRPUR MIRS (Semis Code - 415030127)	243,000	243,000	339,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1958	GBPS - DARYA KHAN GHAHO KHAIRPUR MIRS (Semis Code - 415050035)	226,000	226,000	320,000
KX1959	GBPS - NIHAL SOHU KHAIRPUR MIRS (Semis Code - 415050089)	368,000	368,000	473,000
KX1960	GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050138)	369,000	369,000	474,000
KX1961	GBPS - MATARO KHAN PATTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050475)	328,000	328,000	430,000
KX1962	GBPS - MUHAMMAD BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050368)	285,000	285,000	384,000
KX1963	GBPS - PIR GUDO KHAIRPUR MIRS (Semis Code - 415050458)	255,000	255,000	352,000
KX1964	GBPS - ALI MURAD JAMRO KHAIRPUR MIRS (Semis Code - 415050215)	294,000	294,000	393,000
KX1965	GBPS - COMMUNIT CENTRE WAZIR KHAN SODHARO KHAIRPUR MIRS (Semis Code - 415050214)	256,000	256,000	353,000
KX1966	GBPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050098)	317,000	317,000	418,000
KX1967	GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050189)	322,000	322,000	423,000
KX1968	GBPS - GHULAM QASIM BUGHTHI KHAIRPUR MIRS (Semis Code - 415050506)	272,000	272,000	370,000
KX1969	GBPS - ALI SHER BUGTI KHAIRPUR MIRS (Semis Code - 415050493)	253,000	253,000	349,000
KX1970	GBPS - DILAWAR ALI TALPUR KHAIRPUR MIRS (Semis Code - 415050525)	264,000	264,000	361,000
KX1971	GBPS - ALIABAD KHAIRPUR MIRS (Semis Code - 415050535)	277,000	277,000	375,000
KX1972	GBPS - LOUNG SOOMRO KHAIRPUR MIRS (Semis Code - 415050140)	298,000	298,000	398,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1973	GBPS - MULKO WAHAN KHAIRPUR MIRS (Semis Code - 415050124)	286,000	286,000	385,000
KX1974	GBPS - BILAWAL SOHU KHAIRPUR MIRS (Semis Code - 415050421)	473,000	473,000	585,000
KX1975	GBPS - FATEH ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050412)	277,000	277,000	375,000
KX1976	GBPS - AMIR SHAH CHOWK KHAIRPUR MIRS (Semis Code - 415050206)	347,000	347,000	450,000
KX1977	GBPS - DARO FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050430)	328,000	328,000	430,000
KX1978	GBPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050096)	277,000	277,000	375,000
KX1979	GBPS - WARYAM KHAN KHAIRPUR MIRS (Semis Code - 415050221)	278,000	278,000	376,000
KX1980	GBPS - MOLRO KHAIRPUR MIRS (Semis Code - 415050093)	316,000	316,000	417,000
KX1981	GBPS - DALEL UJJAN KHAIRPUR MIRS (Semis Code - 415050388)	317,000	317,000	418,000
KX1982	GBPS - MAKHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050398)	309,000	309,000	409,000
KX1983	GBPS - BERO KHAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050497)	448,000	448,000	558,000
KX1984	GBPS - BANGUL KHAN ANSARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050501)	341,000	341,000	444,000
KX1985	GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050363)	341,000	341,000	444,000
KX1986	GBPS - WAZIR GOPANG KHAIRPUR MIRS (Semis Code - 415050342)	309,000	309,000	409,000
KX1987	GBPS - HAJI AHMED KATHIO KHAIRPUR MIRS (Semis Code - 415050520)	307,000	307,000	407,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
KX1988	GBPS - GHOUS BUX GAHO KHAIRPUR MIRS (Semis Code - 415050122)	301,000	301,000	401,000
KX1989	GBPS - KHINYARY PATTO KHAIRPUR MIRS (Semis Code - 415050448)	331,000	331,000	433,000
KX1990	GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050482)	309,000	309,000	409,000
KX1991	GBPS - GOONDARIRO KHAIRPUR MIRS (Semis Code - 415050155)	398,000	398,000	505,000
KX1992	GBPS - RASHEED ABAD KHAIRPUR MIRS (Semis Code - 415050156)	376,000	376,000	481,000
KX1993	GBPS - NAWAB KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050381)	493,000	493,000	607,000
KX1994	GBPS - BAHARO LASHARI . KHAIRPUR MIRS (Semis Code - 415050418)	433,000	433,000	542,000
KX1995	GBPS - RAHMAT PUR KHAIRPUR MIRS (Semis Code - 415050106)	330,000	330,000	432,000
KX1996	GBPS - MUHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050510)	318,000	318,000	419,000
KX1997	GBPS - HUMMAYOON KHAN KHAIRPUR MIRS (Semis Code - 415050416)	512,000	512,000	627,000
KX1998	GBPS - BAHAR PHULPOTO KHAIRPUR MIRS (Semis Code - 415050405)	317,000	317,000	418,000
KX1999	GBPS - DIN PUR KHAIRPUR MIRS (Semis Code - 415050413)	453,000	453,000	564,000
KX2000	GBPS - ALLAH JURIO CHAKRANI KHAIRPUR MIRS (Semis Code - 415050518)	343,000	343,000	446,000
KX2002	GBPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050092)	523,000	535,000	513,000
TOTAL		**746,514,000**	**746,514,000**	**983,874,000**

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		BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	**TOTAL OPERATING EXPENSES**	**296,665,460**	**186,940,860**	**296,561,780**
A038	**TRAVEL & TRANSPORTATION**	**27,774,000**		**27,762,000**
A03802	Training - International	12,000		
A03808	Conveyance Charges	27,762,000		27,762,000
A039	**GENERAL**	**268,891,460**	**186,940,860**	**268,799,780**
A03901	Stationery	159,166,860	159,154,860	159,166,860
A03905	Newspapers Periodicals and Books	91,680		
A0390A	Sports Activities	21,955,920		21,955,920
A0390B	Co-Curricular Activities	87,677,000		87,677,000
A03970	Others		27,786,000	
A09	**TOTAL PHYSICAL ASSETS**	**237,485,860**	**237,485,860**	**474,971,860**
A097	**PURCHASE FURNITURE & FIXTURE**	**237,485,860**	**237,485,860**	**474,971,860**
A09701	Furniture and fixtures	237,485,860	237,485,860	474,971,860
A13	**TOTAL REPAIRS AND MAINTENANCE**	**212,362,680**	**322,087,280**	**212,340,360**
A132	**FURNITURE AND FIXTURE**	**72,906,760**	**72,906,760**	**72,907,360**
A13201	Furniture and Fixture	72,906,760	72,906,760	72,907,360
A133	**BUILDINGS AND STRUCTURE**	**117,500,000**	**249,180,520**	**117,500,000**
A13370	Others	117,500,000	249,180,520	117,500,000
A138	**GENERAL**	**21,955,920**		**21,933,000**
A13801	Maintenance of gardens	22,920		
A13802	Maintenance of playgrounds	21,933,000		21,933,000
NET TOTAL		**746,514,000**	**746,514,000**	**983,874,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2001	**GBPS - DARGAH SHAH RASHID KHAIRPUR MIRS (Semis Code - 415050053)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2001 GBPS - DARGAH SHAH RASHID KHAIRPUR MIRS (Semis Code - 415050053)					
GBPS - DARGAH SHAH RASHID KHAIRPUR MIRS (Semis Code - 415050053)			**358,000**	**358,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2003	**GBPS - JALALLANI KHAIRPUR MIRS (Semis Code - 415050441)**					
A03	**TOTAL OPERATING EXPENSES**			**283,000**	**158,000**	**283,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**271,000**	**158,000**	**271,000**
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**118,000**	**118,000**	**236,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**118,000**	**118,000**	**236,000**
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**153,000**	**278,000**	**153,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**78,000**	**78,000**	**78,000**
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**200,000**	**50,000**
A13370	Others			50,000	200,000	50,000
A138	**TOTAL GENERAL**			**25,000**		**25,000**
A13802	Maintenance of playgrounds			25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2003 GBPS - JALALLANI KHAIRPUR MIRS (Semis Code - 415050441)					
GBPS - JALALLANI KHAIRPUR MIRS (Semis Code - 415050441)			**554,000**	**554,000**	**672,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2004	**GBPS - WAHID BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050192)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2004 GBPS - WAHID BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050192)					
GBPS - WAHID BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050192)			**369,000**	**369,000**	**474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2005	**GBPS - MUHAMMAD MOOSA THEBO KHAIRPUR MIRS (Semis Code - 415050044)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2005 GBPS - MUHAMMAD MOOSA THEBO KHAIRPUR MIRS (Semis Code - 415050044)					
GBPS - MUHAMMAD MOOSA THEBO KHAIRPUR MIRS (Semis Code - 415050044)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2006	**GBPS - MORYO BHATTI KHAIRPUR MIRS (Semis Code - 415050123)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**77,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**121,000**	**77,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2006 GBPS - MORYO BHATTI KHAIRPUR MIRS (Semis Code - 415050123)					
GBPS - MORYO BHATTI KHAIRPUR MIRS (Semis Code - 415050123)			**322,000**	**322,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2007	**GBPS - NANGREJA KHAIRPUR MIRS (Semis Code - 415050121)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2007 GBPS - NANGREJA KHAIRPUR MIRS (Semis Code - 415050121)					
GBPS - NANGREJA KHAIRPUR MIRS (Semis Code - 415050121)			**353,000**	**353,000**	**457,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2008	**GBPS - MUHAMMAD HAYAT CHANNA KHAIRPUR MIRS (Semis Code - 415050494)**					
A03	**TOTAL OPERATING EXPENSES**			**174,000**	**104,000**	**174,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**162,000**	**104,000**	**162,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2008 GBPS - MUHAMMAD HAYAT CHANNA KHAIRPUR MIRS (Semis Code - 415050494)					
GBPS - MUHAMMAD HAYAT CHANNA KHAIRPUR MIRS (Semis Code - 415050494)			**389,000**	**389,000**	**495,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2009	**GBPS - WALI MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415050470)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2009 GBPS - WALI MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415050470)					
GBPS - WALI MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415050470)			**340,000**	**340,000**	**443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2010	**GBPS - SHAH MUHAMMAD TUMMRANI KHAIRPUR MIRS (Semis Code - 415050041)**					
A03	**TOTAL OPERATING EXPENSES**			**319,000**	**176,000**	**319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**307,000**	**176,000**	**307,000**
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**311,000**	**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**89,000**	**89,000**	**89,000**
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**222,000**	**50,000**
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2010 GBPS - SHAH MUHAMMAD TUMMRANI KHAIRPUR MIRS (Semis Code - 415050041)					
GBPS - SHAH MUHAMMAD TUMMRANI KHAIRPUR MIRS (Semis Code - 415050041)			**609,000**	**609,000**	**731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2011	**GBPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050112)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**92,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**151,000**	**92,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2011 GBPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050112)					
GBPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050112)			**367,000**	**367,000**	**472,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2012	**GBPS - SHADMAN BUGTI KHAIRPUR MIRS (Semis Code - 415050408)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2012 GBPS - SHADMAN BUGTI KHAIRPUR MIRS (Semis Code - 415050408)					
GBPS - SHADMAN BUGTI KHAIRPUR MIRS (Semis Code - 415050408)			**348,000**	**348,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2013	**GBPS - MUHAMMAD PANJAL KHAIRPUR MIRS (Semis Code - 415020065)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2013 GBPS - MUHAMMAD PANJAL KHAIRPUR MIRS (Semis Code - 415020065)					
GBPS - MUHAMMAD PANJAL KHAIRPUR MIRS (Semis Code - 415020065)			**358,000**	**358,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2014	**GBPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050095)**					
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**126,000**	**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**207,000**	**126,000**	**207,000**
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**221,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**162,000**	**50,000**
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2014 GBPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050095)					
GBPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050095)			**458,000**	**458,000**	**569,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2015	**GBPS - GHULAM MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050028)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	117,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	204,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2015 GBPS - GHULAM MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050028)					
GBPS - GHULAM MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050028)			**430,000**	**430,000**	**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2016	**GBPS - BAKHU LASHARI KHAIRPUR MIRS (Semis Code - 415050452)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2016 GBPS - BAKHU LASHARI KHAIRPUR MIRS (Semis Code - 415050452)					
GBPS - BAKHU LASHARI KHAIRPUR MIRS (Semis Code - 415050452)			**348,000**	**348,000**	**451,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2017	**GBPS - NAWAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050145)**					
A03	**TOTAL OPERATING EXPENSES**			272,000	152,000	272,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			260,000	152,000	260,000
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			149,000	269,000	149,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2017 GBPS - NAWAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050145)					
GBPS - NAWAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050145)			**538,000**	**538,000**	**655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2018	**GBPS - JAN MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050496)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2018 GBPS - JAN MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050496)					
GBPS - JAN MUHAMMAD GOPANG KHAIRPUR MIRS (Semis Code - 415050496)			**318,000**	**318,000**	**419,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2019	**GBPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415050513)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2019 GBPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415050513)					
GBPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415050513)			**464,000**	**464,000**	**576,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2020	**GBPS - UMER BHATTI KHAIRPUR MIRS (Semis Code - 415050433)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2020 GBPS - UMER BHATTI KHAIRPUR MIRS (Semis Code - 415050433)					
GBPS - UMER BHATTI KHAIRPUR MIRS (Semis Code - 415050433)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2021	**GBPS - ALI BUX BUGTI KHAIRPUR MIRS (Semis Code - 415050504)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2021 GBPS - ALI BUX BUGTI KHAIRPUR MIRS (Semis Code - 415050504)					
GBPS - ALI BUX BUGTI KHAIRPUR MIRS (Semis Code - 415050504)			**400,000**	**400,000**	**507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2022	**GBPS - MURAD GOPANG KHAIRPUR MIRS (Semis Code - 415050407)**					
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**111,000**	**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**177,000**	**111,000**	**177,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**194,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**144,000**	**50,000**
A13370	Others			50,000	144,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2022 GBPS - MURAD GOPANG KHAIRPUR MIRS (Semis Code - 415050407)					
GBPS - MURAD GOPANG KHAIRPUR MIRS (Semis Code - 415050407)			**413,000**	**413,000**	**521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2023	**GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050033)**					
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**146,000**	**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**247,000**	**146,000**	**247,000**
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**257,000**	**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**186,000**	**50,000**
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2023 GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050033)					
GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050033)			**519,000**	**519,000**	**635,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2024	**GBPS - PHOTO KHASKHALI KHAIRPUR MIRS (Semis Code - 415050377)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2024 GBPS - PHOTO KHASKHALI KHAIRPUR MIRS (Semis Code - 415050377)					
GBPS - PHOTO KHASKHALI KHAIRPUR MIRS (Semis Code - 415050377)			**362,000**	**362,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2025	**GBPS - KORO BHANBHIRO KHAIRPUR MIRS (Semis Code - 415050220)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2025 GBPS - KORO BHANBHIRO KHAIRPUR MIRS (Semis Code - 415050220)					
GBPS - KORO BHANBHIRO KHAIRPUR MIRS (Semis Code - 415050220)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2026	**GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050354)**					
A03	**TOTAL OPERATING EXPENSES**			151,000	92,000	151,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			139,000	92,000	139,000
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	159,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	121,000	50,000
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2026 GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050354)					
GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050354)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2027	**GBPS - JHANGAL FAKIR KHAIRPUR MIRS (Semis Code - 415050065)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	98,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			151,000	98,000	151,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	170,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	128,000	50,000
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2027 GBPS - JHANGAL FAKIR KHAIRPUR MIRS (Semis Code - 415050065)					
GBPS - JHANGAL FAKIR KHAIRPUR MIRS (Semis Code - 415050065)			**373,000**	**373,000**	**478,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2028	**GBPS - MIR KHAN MUHAMMAD KHAN KHAIRPUR MIRS (Semis Code - 415050438)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2028 GBPS - MIR KHAN MUHAMMAD KHAN KHAIRPUR MIRS (Semis Code - 415050438)					
GBPS - MIR KHAN MUHAMMAD KHAN KHAIRPUR MIRS (Semis Code - 415050438)			**348,000**	**348,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2029	**GBPS - GUL MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050450)**					
A03	**TOTAL OPERATING EXPENSES**			161,000	97,000	161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			149,000	97,000	149,000
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	168,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	127,000	50,000
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2029 GBPS - GUL MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050450)					
GBPS - GUL MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050450)			**370,000**	**370,000**	**475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2030	**GBPS - WALI DAD DAHAR KHAIRPUR MIRS (Semis Code - 415050502)**					
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**115,000**	**196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**184,000**	**115,000**	**184,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**199,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2030 GBPS - WALI DAD DAHAR KHAIRPUR MIRS (Semis Code - 415050502)					
GBPS - WALI DAD DAHAR KHAIRPUR MIRS (Semis Code - 415050502)			**423,000**	**423,000**	**532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2031	**GBPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050147)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			119,000	82,000	119,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	142,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2031 GBPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050147)					
GBPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050147)			**326,000**	**326,000**	**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2032	**GBPS - ABDUL KARIM SOLANGI KHAIRPUR MIRS (Semis Code - 415050235)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2032 GBPS - ABDUL KARIM SOLANGI KHAIRPUR MIRS (Semis Code - 415050235)					
GBPS - ABDUL KARIM SOLANGI KHAIRPUR MIRS (Semis Code - 415050235)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2033	**GBPS - MUHAMMAD MITHAL WASSAN KHAIRPUR MIRS (Semis Code - 415050505)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2033 GBPS - MUHAMMAD MITHAL WASSAN KHAIRPUR MIRS (Semis Code - 415050505)					
GBPS - MUHAMMAD MITHAL WASSAN KHAIRPUR MIRS (Semis Code - 415050505)			**353,000**	**353,000**	**457,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2034	**GBPS - GHULAM ALI SOOMRO KHAIRPUR MIRS (Semis Code - 415050086)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2034 GBPS - GHULAM ALI SOOMRO KHAIRPUR MIRS (Semis Code - 415050086)					
GBPS - GHULAM ALI SOOMRO KHAIRPUR MIRS (Semis Code - 415050086)			**348,000**	**348,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2035	**GBPS - SONO GOPANG KHAIRPUR MIRS (Semis Code - 415050429)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	95,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			145,000	95,000	145,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	164,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	124,000	50,000
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2035 GBPS - SONO GOPANG KHAIRPUR MIRS (Semis Code - 415050429)					
GBPS - SONO GOPANG KHAIRPUR MIRS (Semis Code - 415050429)			**363,000**	**363,000**	**467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2036	**GBPS - KAJLO KATOHAR KHAIRPUR MIRS (Semis Code - 415050399)**					
A03	**TOTAL OPERATING EXPENSES**			**242,000**	**137,000**	**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**230,000**	**137,000**	**230,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2036 GBPS - KAJLO KATOHAR KHAIRPUR MIRS (Semis Code - 415050399)					
GBPS - KAJLO KATOHAR KHAIRPUR MIRS (Semis Code - 415050399)			**493,000**	**493,000**	**607,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2037	**GBPS - IZAT MACHHI KHAIRPUR MIRS (Semis Code - 415050087)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2037 GBPS - IZAT MACHHI KHAIRPUR MIRS (Semis Code - 415050087)					
GBPS - IZAT MACHHI KHAIRPUR MIRS (Semis Code - 415050087)			**353,000**	**353,000**	**457,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2038	**GBPS - ABDUL HAKIM CHAKRANI KHAIRPUR MIRS (Semis Code - 415050099)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2038 GBPS - ABDUL HAKIM CHAKRANI KHAIRPUR MIRS (Semis Code - 415050099)					
GBPS - ABDUL HAKIM CHAKRANI KHAIRPUR MIRS (Semis Code - 415050099)			**403,000**	**403,000**	**510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2039	**GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415050229)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2039 GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415050229)					
GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415050229)			**232,000**	**232,000**	**327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2040	**GBPS - LAL BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050027)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2040 GBPS - LAL BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050027)					
GBPS - LAL BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050027)			**226,000**	**226,000**	**320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2041	**GBPS - MUNSHI HUSSAIN BUX KHAIRPUR MIRS (Semis Code - 415050423)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2041 GBPS - MUNSHI HUSSAIN BUX KHAIRPUR MIRS (Semis Code - 415050423)					
GBPS - MUNSHI HUSSAIN BUX KHAIRPUR MIRS (Semis Code - 415050423)			**234,000**	**234,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2042	**GBPS - SYED FIDA HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415050181)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2042 GBPS - SYED FIDA HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415050181)					
GBPS - SYED FIDA HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415050181)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2043	**GBPS - MUHAMMAD YAQOOB MUGRIO KHAIRPUR MIRS (Semis Code - 415050184)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2043 GBPS - MUHAMMAD YAQOOB MUGRIO KHAIRPUR MIRS (Semis Code - 415050184)					
GBPS - MUHAMMAD YAQOOB MUGRIO KHAIRPUR MIRS (Semis Code - 415050184)			**269,000**	**269,000**	**367,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2044	**GBPS - GHAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020207)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2044 GBPS - GHAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020207)					
GBPS - GHAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020207)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2045	**GBPS - DELIJAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050538)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2045 GBPS - DELIJAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050538)					
GBPS - DELIJAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050538)			**308,000**	**308,000**	**408,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2046	**GBPS - JAMAL DDIN BURDI KHAIRPUR MIRS (Semis Code - 415050533)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2046 GBPS - JAMAL DDIN BURDI KHAIRPUR MIRS (Semis Code - 415050533)					
GBPS - JAMAL DDIN BURDI KHAIRPUR MIRS (Semis Code - 415050533)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2047	**GBPS - KHAIR MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050360)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2047 GBPS - KHAIR MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050360)					
GBPS - KHAIR MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415050360)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2048	**GBPS - MUHARAM ALI SONIA KHAIRPUR MIRS (Semis Code - 415050180)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2048 GBPS - MUHARAM ALI SONIA KHAIRPUR MIRS (Semis Code - 415050180)					
GBPS - MUHARAM ALI SONIA KHAIRPUR MIRS (Semis Code - 415050180)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2049	**GBPS - ZAWAR MUHAMMAD CHATAL KIRYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050499)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2049 GBPS - ZAWAR MUHAMMAD CHATAL KIRYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050499)					
GBPS - ZAWAR MUHAMMAD CHATAL KIRYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050499)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2050	**GBPS - SAYED AMIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415050522)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2050 GBPS - SAYED AMIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415050522)					
GBPS - SAYED AMIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415050522)			**247,000**	**247,000**	**343,000**

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2051	**GBPS - KALANDER BUX BURDI KHAIRPUR MIRS (Semis Code - 415050357)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2051 GBPS - KALANDER BUX BURDI KHAIRPUR MIRS (Semis Code - 415050357)					
GBPS - KALANDER BUX BURDI KHAIRPUR MIRS (Semis Code - 415050357)			**264,000**	**264,000**	**361,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2052	**GBPS - MUHAMMAD HAYAT MACHI KHAIRPUR MIRS (Semis Code - 415050451)**					
A03	**TOTAL OPERATING EXPENSES**			137,000	85,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			125,000	85,000	125,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	146,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	112,000	50,000
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2052 GBPS - MUHAMMAD HAYAT MACHI KHAIRPUR MIRS (Semis Code - 415050451)					
GBPS - MUHAMMAD HAYAT MACHI KHAIRPUR MIRS (Semis Code - 415050451)			**333,000**	**333,000**	**435,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2053	**GBPS - DAWOOD SOOMRO KHAIRPUR MIRS (Semis Code - 415050366)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2053 GBPS - DAWOOD SOOMRO KHAIRPUR MIRS (Semis Code - 415050366)					
GBPS - DAWOOD SOOMRO KHAIRPUR MIRS (Semis Code - 415050366)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2054	**GBPS - ALLAH BUX BURDI KHAIRPUR MIRS (Semis Code - 415050367)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2054 GBPS - ALLAH BUX BURDI KHAIRPUR MIRS (Semis Code - 415050367)					
GBPS - ALLAH BUX BURDI KHAIRPUR MIRS (Semis Code - 415050367)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2055	**GBPS - ABDUL HAQ SHABANI KHAIRPUR MIRS (Semis Code - 415050191)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2055 GBPS - ABDUL HAQ SHABANI KHAIRPUR MIRS (Semis Code - 415050191)					
GBPS - ABDUL HAQ SHABANI KHAIRPUR MIRS (Semis Code - 415050191)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2056	**GBPS - SYED SACHAL SHAH KHAIRPUR MIRS (Semis Code - 415050137)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2056 GBPS - SYED SACHAL SHAH KHAIRPUR MIRS (Semis Code - 415050137)					
GBPS - SYED SACHAL SHAH KHAIRPUR MIRS (Semis Code - 415050137)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2057	**GBPS - BUXO SOLANGI KHAIRPUR MIRS (Semis Code - 415050355)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2057 GBPS - BUXO SOLANGI KHAIRPUR MIRS (Semis Code - 415050355)					
GBPS - BUXO SOLANGI KHAIRPUR MIRS (Semis Code - 415050355)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2058	**GBPS - HUSSAIN BUX GAHO KHAIRPUR MIRS (Semis Code - 415050030)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2058 GBPS - HUSSAIN BUX GAHO KHAIRPUR MIRS (Semis Code - 415050030)					
GBPS - HUSSAIN BUX GAHO KHAIRPUR MIRS (Semis Code - 415050030)			**228,000**	**228,000**	**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2059	**GBPS - MORERO MALLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415050449)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2059 GBPS - MORERO MALLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415050449)					
GBPS - MORERO MALLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415050449)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2060	**GBPS - ZAWAR MEHAR ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050492)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			115,000	80,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2060 GBPS - ZAWAR MEHAR ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050492)					
GBPS - ZAWAR MEHAR ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050492)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2061	**GBPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050359)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2061 GBPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050359)					
GBPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050359)			**285,000**	**285,000**	**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2062	**GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415050422)**					
A03	**TOTAL OPERATING EXPENSES**			73,000	53,000	73,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			61,000	53,000	61,000
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	89,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	74,000	50,000
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2062 GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415050422)					
GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415050422)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2063	**GBPS - NEBAHO KHAN PATA KHAIRPUR MIRS (Semis Code - 415050531)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2063 GBPS - NEBAHO KHAN PATA KHAIRPUR MIRS (Semis Code - 415050531)					
GBPS - NEBAHO KHAN PATA KHAIRPUR MIRS (Semis Code - 415050531)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2064	**GBPS - HAJI MUSHTAQUE ALI SHAMBANI KHAIRPUR MIRS (Semis Code - 415050503)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2064 GBPS - HAJI MUSHTAQUE ALI SHAMBANI KHAIRPUR MIRS (Semis Code - 415050503)					
GBPS - HAJI MUSHTAQUE ALI SHAMBANI KHAIRPUR MIRS (Semis Code - 415050503)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2065	**GBPS - BALA KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050394)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2065 GBPS - BALA KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050394)					
GBPS - BALA KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050394)			**330,000**	**330,000**	**432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2066	**GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415050362)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2066 GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415050362)					
GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415050362)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2067	**GBPS - WALI MUHAMMAD LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050425)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2067 GBPS - WALI MUHAMMAD LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050425)					
GBPS - WALI MUHAMMAD LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050425)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2068	**GBPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050437)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2068 GBPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050437)					
GBPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050437)			**279,000**	**279,000**	**377,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2069	**GBPS - MARCHA KHAIRPUR MIRS (Semis Code - 415050440)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2069 GBPS - MARCHA KHAIRPUR MIRS (Semis Code - 415050440)					
GBPS - MARCHA KHAIRPUR MIRS (Semis Code - 415050440)			**308,000**	**308,000**	**408,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2070	**GBPS - ILLAHI BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050524)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2070 GBPS - ILLAHI BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050524)					
GBPS - ILLAHI BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050524)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2071	**GBPS - BHUDHO SOHU KHAIRPUR MIRS (Semis Code - 415050419)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2071 GBPS - BHUDHO SOHU KHAIRPUR MIRS (Semis Code - 415050419)					
GBPS - BHUDHO SOHU KHAIRPUR MIRS (Semis Code - 415050419)			**330,000**	**330,000**	**432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2072	**GBPS - GHULAM ABBAS MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050176)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2072 GBPS - GHULAM ABBAS MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050176)					
GBPS - GHULAM ABBAS MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050176)			**287,000**	**287,000**	**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2073	**GBPS - SAJAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050420)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2073 GBPS - SAJAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050420)					
GBPS - SAJAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050420)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2074	**GBPS - MISRI KHASKHALI KHAIRPUR MIRS (Semis Code - 415050401)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2074 GBPS - MISRI KHASKHALI KHAIRPUR MIRS (Semis Code - 415050401)					
GBPS - MISRI KHASKHALI KHAIRPUR MIRS (Semis Code - 415050401)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2075	**GBPS - ABDUL WAHID BAJWA KHAIRPUR MIRS (Semis Code - 415050395)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2075 GBPS - ABDUL WAHID BAJWA KHAIRPUR MIRS (Semis Code - 415050395)					
GBPS - ABDUL WAHID BAJWA KHAIRPUR MIRS (Semis Code - 415050395)			**378,000**	**378,000**	**483,000**

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2076	**GBPS - INYAT ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415050488)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2076 GBPS - INYAT ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415050488)					
GBPS - INYAT ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415050488)			**302,000**	**302,000**	**402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2077	**GBPS - SOHORAB FAKIR MERASI KHAIRPUR MIRS (Semis Code - 415050481)**					
A03	**TOTAL OPERATING EXPENSES**			183,000	108,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			171,000	108,000	171,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	188,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	140,000	50,000
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2077 GBPS - SOHORAB FAKIR MERASI KHAIRPUR MIRS (Semis Code - 415050481)					
GBPS - SOHORAB FAKIR MERASI KHAIRPUR MIRS (Semis Code - 415050481)			**403,000**	**403,000**	**510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2078	**GBPS - LANITION KHAIRPUR MIRS (Semis Code - 415050061)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2078 GBPS - LANITION KHAIRPUR MIRS (Semis Code - 415050061)					
GBPS - LANITION KHAIRPUR MIRS (Semis Code - 415050061)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2079	**GBPS - BAKIR BOZDAR KHAIRPUR MIRS (Semis Code - 415050133)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2079 GBPS - BAKIR BOZDAR KHAIRPUR MIRS (Semis Code - 415050133)					
GBPS - BAKIR BOZDAR KHAIRPUR MIRS (Semis Code - 415050133)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2080	**GBPS - MUHAMMAD YOUSIF IBU POTO KHAIRPUR MIRS (Semis Code - 415050069)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2080 GBPS - MUHAMMAD YOUSIF IBU POTO KHAIRPUR MIRS (Semis Code - 415050069)					
GBPS - MUHAMMAD YOUSIF IBU POTO KHAIRPUR MIRS (Semis Code - 415050069)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2081	**GBPS - JANI BURIRO KHAIRPUR MIRS (Semis Code - 415050150)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2081 GBPS - JANI BURIRO KHAIRPUR MIRS (Semis Code - 415050150)					
GBPS - JANI BURIRO KHAIRPUR MIRS (Semis Code - 415050150)			**326,000**	**326,000**	**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2082	**GBPS - PIR MISRI KHAIRPUR MIRS (Semis Code - 415050157)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2082 GBPS - PIR MISRI KHAIRPUR MIRS (Semis Code - 415050157)					
GBPS - PIR MISRI KHAIRPUR MIRS (Semis Code - 415050157)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2083	**GBPS - NASEER CHAKRANI KHAIRPUR MIRS (Semis Code - 415050456)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2083 GBPS - NASEER CHAKRANI KHAIRPUR MIRS (Semis Code - 415050456)					
GBPS - NASEER CHAKRANI KHAIRPUR MIRS (Semis Code - 415050456)			**415,000**	**415,000**	**523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2084	**GBPS - FAIZ MUHAMMAD GOONDAL . KHAIRPUR MIRS (Semis Code - 415050149)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2084 GBPS - FAIZ MUHAMMAD GOONDAL . KHAIRPUR MIRS (Semis Code - 415050149)					
GBPS - FAIZ MUHAMMAD GOONDAL . KHAIRPUR MIRS (Semis Code - 415050149)			**301,000**	**301,000**	**401,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2085	**GBPS - ABDULLAH BHATTI KHAIRPUR MIRS (Semis Code - 415050188)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2085 GBPS - ABDULLAH BHATTI KHAIRPUR MIRS (Semis Code - 415050188)					
GBPS - ABDULLAH BHATTI KHAIRPUR MIRS (Semis Code - 415050188)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2086	**GBPS - SHER MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415050461)**					
A03	**TOTAL OPERATING EXPENSES**			167,000	100,000	167,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			155,000	100,000	155,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	173,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2086 GBPS - SHER MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415050461)					
GBPS - SHER MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415050461)			**379,000**	**379,000**	**485,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2087	**GBPS - LOUNG KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050479)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2087 GBPS - LOUNG KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050479)					
GBPS - LOUNG KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050479)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2088	**GBPS - ADAM KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050527)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2088 GBPS - ADAM KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050527)					
GBPS - ADAM KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050527)			**322,000**	**322,000**	**423,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2089	**GBPS - ALAN KHAN UJJAN KHAIRPUR MIRS (Semis Code -415050512)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2089 GBPS - ALAN KHAN UJJAN KHAIRPUR MIRS (Semis Code -415050512)					
GBPS - ALAN KHAN UJJAN KHAIRPUR MIRS (Semis Code -415050512)			**448,000**	**448,000**	**558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2090	**GBPS - GHULAM RAZA KATOHAR KHAIRPUR MIRS (Semis Code - 415050170)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2090 GBPS - GHULAM RAZA KATOHAR KHAIRPUR MIRS (Semis Code - 415050170)					
GBPS - GHULAM RAZA KATOHAR KHAIRPUR MIRS (Semis Code - 415050170)			**369,000**	**369,000**	**474,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2091	**GBPS - LAKHMIR KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415050486)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2091 GBPS - LAKHMIR KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415050486)					
GBPS - LAKHMIR KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415050486)			**333,000**	**333,000**	**435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2092	**GBPS - ALLAH BACHAYO KHAIRPUR MIRS (Semis Code - 415050038)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2092 GBPS - ALLAH BACHAYO KHAIRPUR MIRS (Semis Code - 415050038)					
GBPS - ALLAH BACHAYO KHAIRPUR MIRS (Semis Code - 415050038)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2093	**GBPS - CHHATAL SIAL KHAIRPUR MIRS (Semis Code - 415050207)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2093 GBPS - CHHATAL SIAL KHAIRPUR MIRS (Semis Code - 415050207)					
GBPS - CHHATAL SIAL KHAIRPUR MIRS (Semis Code - 415050207)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2094	**GBPS - SHAHDAD BURIRO KHAIRPUR MIRS (Semis Code - 415050400)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2094 GBPS - SHAHDAD BURIRO KHAIRPUR MIRS (Semis Code - 415050400)					
GBPS - SHAHDAD BURIRO KHAIRPUR MIRS (Semis Code - 415050400)			**408,000**	**408,000**	**516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2095	**GBPS - BADAL MANGI . KHAIRPUR MIRS (Semis Code - 415050062)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**79,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**125,000**	**79,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2095 GBPS - BADAL MANGI . KHAIRPUR MIRS (Semis Code - 415050062)					
GBPS - BADAL MANGI . KHAIRPUR MIRS (Semis Code - 415050062)			**327,000**	**327,000**	**429,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2096	**GBPS - HAJI HAZOOR BUX . KHAIRPUR MIRS (Semis Code - 415050066)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2096 GBPS - HAJI HAZOOR BUX . KHAIRPUR MIRS (Semis Code - 415050066)					
GBPS - HAJI HAZOOR BUX . KHAIRPUR MIRS (Semis Code - 415050066)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2097	**GBPS - HAJI FAIZ MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050019)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2097 GBPS - HAJI FAIZ MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050019)					
GBPS - HAJI FAIZ MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050019)			**226,000**	**226,000**	**320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2098	**GBPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050024)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2098 GBPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050024)					
GBPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050024)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2099	**GBPS - GHOUS BUX JAMRO KHAIRPUR MIRS (Semis Code - 415050005)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2099 GBPS - GHOUS BUX JAMRO KHAIRPUR MIRS (Semis Code - 415050005)					
GBPS - GHOUS BUX JAMRO KHAIRPUR MIRS (Semis Code - 415050005)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2100	**GBPS - MIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415050021)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2100 GBPS - MIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415050021)					
GBPS - MIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415050021)			**317,000**	**317,000**	**418,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2101	**GBPS - GATH KHAIRPUR MIRS (Semis Code - 415050128)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2101 GBPS - GATH KHAIRPUR MIRS (Semis Code - 415050128)					
GBPS - GATH KHAIRPUR MIRS (Semis Code - 415050128)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2102	**GGPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050257)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2102 GGPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050257)					
GGPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050257)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2103	**GBPS - BUDAL CHANAR KHAIRPUR MIRS (Semis Code - 415050379)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2103 GBPS - BUDAL CHANAR KHAIRPUR MIRS (Semis Code - 415050379)					
GBPS - BUDAL CHANAR KHAIRPUR MIRS (Semis Code - 415050379)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2104	**GBPS - BAKUSHAN BURDI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050500)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2104 GBPS - BAKUSHAN BURDI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050500)					
GBPS - BAKUSHAN BURDI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050500)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2105	**GBPS - SHAH MURAD JAGIRANI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050164)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2105 GBPS - SHAH MURAD JAGIRANI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050164)					
GBPS - SHAH MURAD JAGIRANI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050164)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2106	**GBPS - KAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415050003)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2106 GBPS - KAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415050003)					
GBPS - KAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415050003)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2107	**GBPS - ALI HASSAN KANASRO KHAIRPUR MIRS (Semis Code - 415050070)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2107 GBPS - ALI HASSAN KANASRO KHAIRPUR MIRS (Semis Code - 415050070)					
GBPS - ALI HASSAN KANASRO KHAIRPUR MIRS (Semis Code - 415050070)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2108	**GBPS - MUHAMMAD SOOMAR KHAIRPUR MIRS (Semis Code - 415050135)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2108 GBPS - MUHAMMAD SOOMAR KHAIRPUR MIRS (Semis Code - 415050135)					
GBPS - MUHAMMAD SOOMAR KHAIRPUR MIRS (Semis Code - 415050135)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2109	**GBPS - HAJI MAHBOOB AT GHULAM MURTAZA SHAH KHAIRPUR MIRS (Semis Code - 415050353)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2109 GBPS - HAJI MAHBOOB AT GHULAM MURTAZA SHAH KHAIRPUR MIRS (Semis Code - 415050353)					
GBPS - HAJI MAHBOOB AT GHULAM MURTAZA SHAH KHAIRPUR MIRS (Semis Code - 415050353)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2110	**GBPS - KANDAL DAHAR KHAIRPUR MIRS (Semis Code - 415050020)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2110 GBPS - KANDAL DAHAR KHAIRPUR MIRS (Semis Code - 415050020)					
GBPS - KANDAL DAHAR KHAIRPUR MIRS (Semis Code - 415050020)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2111	**GBPS - ALI BUX HAJANO KHAIRPUR MIRS (Semis Code - 415050415)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2111 GBPS - ALI BUX HAJANO KHAIRPUR MIRS (Semis Code - 415050415)					
GBPS - ALI BUX HAJANO KHAIRPUR MIRS (Semis Code - 415050415)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2112	**GBPS - QURBAN NAGAR KHAIRPUR MIRS (Semis Code - 415050090)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2112 GBPS - QURBAN NAGAR KHAIRPUR MIRS (Semis Code - 415050090)					
GBPS - QURBAN NAGAR KHAIRPUR MIRS (Semis Code - 415050090)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2113	**GBPS - MUHAMMAD YOUNIS UJAN(BRANCH) KHAIRPUR MIRS (Semis Code - 415050477)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	90,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2113 GBPS - MUHAMMAD YOUNIS UJAN(BRANCH) KHAIRPUR MIRS (Semis Code - 415050477)					
GBPS - MUHAMMAD YOUNIS UJAN(BRANCH) KHAIRPUR MIRS (Semis Code - 415050477)			**239,000**	**239,000**	**334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2114	**GBPS - PANEERO KHAIRPUR MIRS (Semis Code - 415050485)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2114 GBPS - PANEERO KHAIRPUR MIRS (Semis Code - 415050485)					
GBPS - PANEERO KHAIRPUR MIRS (Semis Code - 415050485)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2115	**GBPS - MUNEER AHMED SONIO . KHAIRPUR MIRS (Semis Code - 415050209)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2115 GBPS - MUNEER AHMED SONIO . KHAIRPUR MIRS (Semis Code - 415050209)					
GBPS - MUNEER AHMED SONIO . KHAIRPUR MIRS (Semis Code - 415050209)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2116	**GBPS - LAL BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050414)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2116 GBPS - LAL BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050414)					
GBPS - LAL BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050414)			**323,000**	**323,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2117	**GBPS - ALI DINO KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050225)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2117 GBPS - ALI DINO KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050225)					
GBPS - ALI DINO KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050225)			**255,000**	**255,000**	**352,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2118	**GBPS - KARIM BUX LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050193)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2118 GBPS - KARIM BUX LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050193)					
GBPS - KARIM BUX LASHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050193)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2119	**GBPS - KHUDA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050516)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2119 GBPS - KHUDA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050516)					
GBPS - KHUDA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415050516)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2120	**GBPS - RIND SANHRO AT MAST ALI KHAIRPUR MIRS (Semis Code - 415050426)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2120 GBPS - RIND SANHRO AT MAST ALI KHAIRPUR MIRS (Semis Code - 415050426)					
GBPS - RIND SANHRO AT MAST ALI KHAIRPUR MIRS (Semis Code - 415050426)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2121	**GBPS - HAJI KHAN CHANEER KHAIRPUR MIRS (Semis Code - 415050054)**					
A03	**TOTAL OPERATING EXPENSES**			217,000	125,000	217,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			205,000	125,000	205,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	218,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	160,000	50,000
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2121 GBPS - HAJI KHAN CHANEER KHAIRPUR MIRS (Semis Code - 415050054)					
GBPS - HAJI KHAN CHANEER KHAIRPUR MIRS (Semis Code - 415050054)			**454,000**	**454,000**	**565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2122	**GBPS - QABOOL GOPANG KHAIRPUR MIRS (Semis Code - 415050417)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2122 GBPS - QABOOL GOPANG KHAIRPUR MIRS (Semis Code - 415050417)					
GBPS - QABOOL GOPANG KHAIRPUR MIRS (Semis Code - 415050417)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2123	**GBPS - NEHAL KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050042)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2123 GBPS - NEHAL KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050042)					
GBPS - NEHAL KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050042)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2124	**GBPS - DILWAND KHAIRPUR MIRS (Semis Code - 415050411)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2124 GBPS - DILWAND KHAIRPUR MIRS (Semis Code - 415050411)					
GBPS - DILWAND KHAIRPUR MIRS (Semis Code - 415050411)			**223,000**	**223,000**	**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2125	**GBPS - KAZKO SHARIF KHAIRPUR MIRS (Semis Code - 415050109)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2125 GBPS - KAZKO SHARIF KHAIRPUR MIRS (Semis Code - 415050109)					
GBPS - KAZKO SHARIF KHAIRPUR MIRS (Semis Code - 415050109)			**234,000**	**234,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2126	**GBPS - ATTA MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050168)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2126 GBPS - ATTA MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050168)					
GBPS - ATTA MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050168)			**240,000**	**240,000**	**335,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2127	**GBPS - AHMED KHAN SOHU KHAIRPUR MIRS (Semis Code - 415050072)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2127 GBPS - AHMED KHAN SOHU KHAIRPUR MIRS (Semis Code - 415050072)					
GBPS - AHMED KHAN SOHU KHAIRPUR MIRS (Semis Code - 415050072)			**333,000**	**333,000**	**435,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2128	**GBPS - PIR BUX KHAIRPUR MIRS (Semis Code - 415080244)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2128 GBPS - PIR BUX KHAIRPUR MIRS (Semis Code - 415080244)					
GBPS - PIR BUX KHAIRPUR MIRS (Semis Code - 415080244)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2129	**GBPS - DIN MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415050392)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2129 GBPS - DIN MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415050392)					
GBPS - DIN MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415050392)			**343,000**	**343,000**	**446,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2130	**GBPS - SANWAL WARO KHAIRPUR MIRS (Semis Code - 415050111)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2130 GBPS - SANWAL WARO KHAIRPUR MIRS (Semis Code - 415050111)					
GBPS - SANWAL WARO KHAIRPUR MIRS (Semis Code - 415050111)			**277,000**	**277,000**	**375,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2131	**GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050476)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2131 GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050476)					
GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050476)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2132	**GBPS - MUHAMMAD RAMZAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050473)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2132 GBPS - MUHAMMAD RAMZAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050473)					
GBPS - MUHAMMAD RAMZAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050473)			**352,000**	**352,000**	**455,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2133	**GBPS - MUHAMMAD AYOOB BHATTI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050495)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2133 GBPS - MUHAMMAD AYOOB BHATTI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050495)					
GBPS - MUHAMMAD AYOOB BHATTI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050495)			**308,000**	**308,000**	**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2134	**GBPS - MUHAMMAD AZEEM BABAR KHAIRPUR MIRS (Semis Code - 415050169)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2134 GBPS - MUHAMMAD AZEEM BABAR KHAIRPUR MIRS (Semis Code - 415050169)					
GBPS - MUHAMMAD AZEEM BABAR KHAIRPUR MIRS (Semis Code - 415050169)			**235,000**	**235,000**	**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2135	**GBPS - RABAN RAJPER . KHAIRPUR MIRS (Semis Code - 415050463)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2135 GBPS - RABAN RAJPER . KHAIRPUR MIRS (Semis Code - 415050463)					
GBPS - RABAN RAJPER . KHAIRPUR MIRS (Semis Code - 415050463)			**328,000**	**328,000**	**430,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2136	**GBPS - SHAH NAWAZ KATOHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415050179)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2136 GBPS - SHAH NAWAZ KATOHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415050179)					
GBPS - SHAH NAWAZ KATOHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415050179)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2137	**GBPS - MALOOK LANJWANI (BRANCH) . KHAIRPUR MIRS (Semis Code - 415050152)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2137 GBPS - MALOOK LANJWANI (BRANCH) . KHAIRPUR MIRS (Semis Code - 415050152)					
GBPS - MALOOK LANJWANI (BRANCH) . KHAIRPUR MIRS (Semis Code - 415050152)			**332,000**	**332,000**	**434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2138	**GBPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050369)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2138 GBPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050369)					
GBPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050369)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2139	**GBPS - HAJI MUHAMMAD SAIFAL MOUREJO . KHAIRPUR MIRS (Semis Code - 415050232)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2139 GBPS - HAJI MUHAMMAD SAIFAL MOUREJO . KHAIRPUR MIRS (Semis Code - 415050232)					
GBPS - HAJI MUHAMMAD SAIFAL MOUREJO . KHAIRPUR MIRS (Semis Code - 415050232)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2140	**GBPS - KARIM BUX BHANBHRO KHAIRPUR MIRS (Semis Code - 415050352)**					
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	113,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2140 GBPS - KARIM BUX BHANBHRO KHAIRPUR MIRS (Semis Code - 415050352)					
GBPS - KARIM BUX BHANBHRO KHAIRPUR MIRS (Semis Code - 415050352)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2141	**GBPS - HASAL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050025)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2141 GBPS - HASAL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050025)					
GBPS - HASAL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050025)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2142	**GBPS - ABDUL LATIF SHAH . KHAIRPUR MIRS (Semis Code - 415050226)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2142 GBPS - ABDUL LATIF SHAH . KHAIRPUR MIRS (Semis Code - 415050226)					
GBPS - ABDUL LATIF SHAH . KHAIRPUR MIRS (Semis Code - 415050226)			**298,000**	**298,000**	**398,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2143	**GBPS - ALLAH BUX MAHAR KHAIRPUR MIRS (Semis Code - 415050345)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2143 GBPS - ALLAH BUX MAHAR KHAIRPUR MIRS (Semis Code - 415050345)					
GBPS - ALLAH BUX MAHAR KHAIRPUR MIRS (Semis Code - 415050345)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2144	**GBPS - KHAIRPUR JI KHOHI KHAIRPUR MIRS (Semis Code - 415050130)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2144 GBPS - KHAIRPUR JI KHOHI KHAIRPUR MIRS (Semis Code - 415050130)					
GBPS - KHAIRPUR JI KHOHI KHAIRPUR MIRS (Semis Code - 415050130)			**292,000**	**292,000**	**391,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2145	**GBPS - KIRAR PANHYAR KHAIRPUR MIRS (Semis Code - 415050343)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2145 GBPS - KIRAR PANHYAR KHAIRPUR MIRS (Semis Code - 415050343)					
GBPS - KIRAR PANHYAR KHAIRPUR MIRS (Semis Code - 415050343)			**240,000**	**240,000**	**335,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2146	**GBPS - PIARO KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050131)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2146 GBPS - PIARO KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050131)					
GBPS - PIARO KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050131)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2147	**GBPS - RATAL SHAHEED KHAIRPUR MIRS (Semis Code - 415050136)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2147 GBPS - RATAL SHAHEED KHAIRPUR MIRS (Semis Code - 415050136)					
GBPS - RATAL SHAHEED KHAIRPUR MIRS (Semis Code - 415050136)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2148	**GBPS - HAJI DOST MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050238)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2148 GBPS - HAJI DOST MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050238)					
GBPS - HAJI DOST MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050238)			**248,000**	**248,000**	**344,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2149	**GBPS - MUHAMMAD YAKOOB JAMRO KHAIRPUR MIRS (Semis Code - 415050224)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2149 GBPS - MUHAMMAD YAKOOB JAMRO KHAIRPUR MIRS (Semis Code - 415050224)					
GBPS - MUHAMMAD YAKOOB JAMRO KHAIRPUR MIRS (Semis Code - 415050224)			**266,000**	**266,000**	**363,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2150	**GBPS - MUHAMMAD SACHAL PANHIAR KHAIRPUR MIRS (Semis Code - 415050350)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2150 GBPS - MUHAMMAD SACHAL PANHIAR KHAIRPUR MIRS (Semis Code - 415050350)					
GBPS - MUHAMMAD SACHAL PANHIAR KHAIRPUR MIRS (Semis Code - 415050350)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2151	**GBPS - SAIN DAD JUNO KHAIRPUR MIRS (Semis Code - 415050442)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2151 GBPS - SAIN DAD JUNO KHAIRPUR MIRS (Semis Code - 415050442)					
GBPS - SAIN DAD JUNO KHAIRPUR MIRS (Semis Code - 415050442)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2152	**GBPS - YAR MUHAMMAD BROHI KHAIRPUR MIRS (Semis Code - 415050231)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2152 GBPS - YAR MUHAMMAD BROHI KHAIRPUR MIRS (Semis Code - 415050231)					
GBPS - YAR MUHAMMAD BROHI KHAIRPUR MIRS (Semis Code - 415050231)			**293,000**	**293,000**	**392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2153	**GBPS - ALLAH DAD BHATTI KHAIRPUR MIRS (Semis Code - 415050046)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2153 GBPS - ALLAH DAD BHATTI KHAIRPUR MIRS (Semis Code - 415050046)					
GBPS - ALLAH DAD BHATTI KHAIRPUR MIRS (Semis Code - 415050046)			**287,000**	**287,000**	**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2154	**GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415050127)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2154 GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415050127)					
GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415050127)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2155	**GBPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050113)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2155 GBPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050113)					
GBPS - HAJI WAZIR WASSAN KHAIRPUR MIRS (Semis Code - 415050113)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2156	**GBPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050384)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	118,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	206,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	152,000	50,000
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2156 GBPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050384)					
GBPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050384)			**433,000**	**433,000**	**542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2157	**GBPS - DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415050049)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2157 GBPS - DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415050049)					
GBPS - DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415050049)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2158	**GBPS - NAWAB KERIO KHAIRPUR MIRS (Semis Code - 415050487)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2158 GBPS - NAWAB KERIO KHAIRPUR MIRS (Semis Code - 415050487)					
GBPS - NAWAB KERIO KHAIRPUR MIRS (Semis Code - 415050487)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2159	**GBPS - RAHIM BUX NANGREJO KHAIRPUR MIRS (Semis Code - 415050011)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2159 GBPS - RAHIM BUX NANGREJO KHAIRPUR MIRS (Semis Code - 415050011)					
GBPS - RAHIM BUX NANGREJO KHAIRPUR MIRS (Semis Code - 415050011)			**250,000**	**250,000**	**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2160	**GBPS - WALI MUHAMMAD RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050471)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2160 GBPS - WALI MUHAMMAD RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050471)					
GBPS - WALI MUHAMMAD RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050471)			**226,000**	**226,000**	**320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2161	**GBPS - HUSSAIN BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050530)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2161 GBPS - HUSSAIN BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050530)					
GBPS - HUSSAIN BUX GOPANG KHAIRPUR MIRS (Semis Code - 415050530)			**322,000**	**322,000**	**423,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2162	**GBPS - QAIM UDDIN SOLANGI KHAIRPUR MIRS (Semis Code - 415050158)**					
A03	**TOTAL OPERATING EXPENSES**			70,000	51,000	70,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			58,000	51,000	58,000
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	87,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	73,000	50,000
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2162 GBPS - QAIM UDDIN SOLANGI KHAIRPUR MIRS (Semis Code - 415050158)					
GBPS - QAIM UDDIN SOLANGI KHAIRPUR MIRS (Semis Code - 415050158)			**233,000**	**233,000**	**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2163	**GBPS - FAIZ MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415050383)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2163 GBPS - FAIZ MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415050383)					
GBPS - FAIZ MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415050383)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2164	**GBPS - BEGOO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050465)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2164 GBPS - BEGOO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050465)					
GBPS - BEGOO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050465)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2165	**GBPS - SHACHA BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050378)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2165 GBPS - SHACHA BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050378)					
GBPS - SHACHA BUX SHAMBANI KHAIRPUR MIRS (Semis Code - 415050378)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2166	**GBPS - MUHAMMAD USMAN GOPANG KHAIRPUR MIRS (Semis Code - 415030001)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2166 GBPS - MUHAMMAD USMAN GOPANG KHAIRPUR MIRS (Semis Code - 415030001)					
GBPS - MUHAMMAD USMAN GOPANG KHAIRPUR MIRS (Semis Code - 415030001)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2167	**GBPS - SHAMS UDDIN CHANDIO KHAIRPUR MIRS (Semis Code - 415050001)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2167 GBPS - SHAMS UDDIN CHANDIO KHAIRPUR MIRS (Semis Code - 415050001)					
GBPS - SHAMS UDDIN CHANDIO KHAIRPUR MIRS (Semis Code - 415050001)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2168	**GBPS - NOOR KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050498)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2168 GBPS - NOOR KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050498)					
GBPS - NOOR KHAN BROHI KHAIRPUR MIRS (Semis Code - 415050498)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2169	**GBPS - KUMBHAR . KHAIRPUR MIRS (Semis Code - 415050455)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2169 GBPS - KUMBHAR . KHAIRPUR MIRS (Semis Code - 415050455)					
GBPS - KUMBHAR . KHAIRPUR MIRS (Semis Code - 415050455)			**368,000**	**368,000**	**473,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2170	**GBPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050160)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2170 GBPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050160)					
GBPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050160)			**279,000**	**279,000**	**377,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2171	**GBPS - QADIR BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415050057)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	118,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	206,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	152,000	50,000
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2171 GBPS - QADIR BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415050057)					
GBPS - QADIR BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415050057)			**433,000**	**433,000**	**542,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2172	**GBPS - MAHMOOD KHASKHALI KHAIRPUR MIRS (Semis Code - 415050016)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2172 GBPS - MAHMOOD KHASKHALI KHAIRPUR MIRS (Semis Code - 415050016)					
GBPS - MAHMOOD KHASKHALI KHAIRPUR MIRS (Semis Code - 415050016)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2173	**GBPS - ALI MUHAMMAD MACHI KHAIRPUR MIRS (Semis Code - 415050174)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**85,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**138,000**	**85,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2173 GBPS - ALI MUHAMMAD MACHI KHAIRPUR MIRS (Semis Code - 415050174)					
GBPS - ALI MUHAMMAD MACHI KHAIRPUR MIRS (Semis Code - 415050174)			**348,000**	**348,000**	**452,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2174	**GBPS - RIND HAJANO KHAIRPUR MIRS (Semis Code - 415050081)**					
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**101,000**	**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**158,000**	**101,000**	**158,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2174 GBPS - RIND HAJANO KHAIRPUR MIRS (Semis Code - 415050081)					
GBPS - RIND HAJANO KHAIRPUR MIRS (Semis Code - 415050081)			**384,000**	**384,000**	**490,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2175	**GBPS - MAZHAR UDDIN KHAIRPUR MIRS (Semis Code - 415050004)**					
A03	**TOTAL OPERATING EXPENSES**			213,000	123,000	213,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			201,000	123,000	201,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	215,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2175 GBPS - MAZHAR UDDIN KHAIRPUR MIRS (Semis Code - 415050004)					
GBPS - MAZHAR UDDIN KHAIRPUR MIRS (Semis Code - 415050004)			**449,000**	**449,000**	**560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2176	**GBPS - ABU ZAHBI COLONY KOT DIJI KHAIRPUR MIRS (Semis Code - 415050483)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2176 GBPS - ABU ZAHBI COLONY KOT DIJI KHAIRPUR MIRS (Semis Code - 415050483)					
GBPS - ABU ZAHBI COLONY KOT DIJI KHAIRPUR MIRS (Semis Code - 415050483)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2177	**GBPS - NAZAR ALI JISKANI KHAIRPUR MIRS (Semis Code - 415050374)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2177 GBPS - NAZAR ALI JISKANI KHAIRPUR MIRS (Semis Code - 415050374)					
GBPS - NAZAR ALI JISKANI KHAIRPUR MIRS (Semis Code - 415050374)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2178	**GBPS - NAHAR KHAN KALADI KHAIRPUR MIRS (Semis Code - 415050037)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2178 GBPS - NAHAR KHAN KALADI KHAIRPUR MIRS (Semis Code - 415050037)					
GBPS - NAHAR KHAN KALADI KHAIRPUR MIRS (Semis Code - 415050037)			**286,000**	**286,000**	**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2179	**GBPS - ILLAHI BUX HUR KHAIRPUR MIRS (Semis Code - 415080207)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2179 GBPS - ILLAHI BUX HUR KHAIRPUR MIRS (Semis Code - 415080207)					
GBPS - ILLAHI BUX HUR KHAIRPUR MIRS (Semis Code - 415080207)			**314,000**	**314,000**	**415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2180	**GBPS - GHULAM ABBAS NANGREJO KHAIRPUR MIRS (Semis Code - 415050219)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2180 GBPS - GHULAM ABBAS NANGREJO KHAIRPUR MIRS (Semis Code - 415050219)					
GBPS - GHULAM ABBAS NANGREJO KHAIRPUR MIRS (Semis Code - 415050219)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2181	**GBPS - JADAL KHAN JUNO KHAIRPUR MIRS (Semis Code - 415050007)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2181 GBPS - JADAL KHAN JUNO KHAIRPUR MIRS (Semis Code - 415050007)					
GBPS - JADAL KHAN JUNO KHAIRPUR MIRS (Semis Code - 415050007)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2182	**GBPS - MULA THARO HINGORO KHAIRPUR MIRS (Semis Code - 415050117)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2182 GBPS - MULA THARO HINGORO KHAIRPUR MIRS (Semis Code - 415050117)					
GBPS - MULA THARO HINGORO KHAIRPUR MIRS (Semis Code - 415050117)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2183	**GBPS - KARIM BUX HINGORO KHAIRPUR MIRS (Semis Code - 415050118)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2183 GBPS - KARIM BUX HINGORO KHAIRPUR MIRS (Semis Code - 415050118)					
GBPS - KARIM BUX HINGORO KHAIRPUR MIRS (Semis Code - 415050118)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2184	**GBPS - PEERANO HINGORO KHAIRPUR MIRS (Semis Code - 415050116)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2184 GBPS - PEERANO HINGORO KHAIRPUR MIRS (Semis Code - 415050116)					
GBPS - PEERANO HINGORO KHAIRPUR MIRS (Semis Code - 415050116)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2185	**GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050397)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2185 GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050397)					
GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050397)			**285,000**	**285,000**	**384,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2186	**GBPS - ALI KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050364)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2186 GBPS - ALI KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050364)					
GBPS - ALI KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050364)			**232,000**	**232,000**	**327,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2187	**GBPS - SADORO JUNO KHAIRPUR MIRS (Semis Code - 415050351)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2187 GBPS - SADORO JUNO KHAIRPUR MIRS (Semis Code - 415050351)					
GBPS - SADORO JUNO KHAIRPUR MIRS (Semis Code - 415050351)			**237,000**	**237,000**	**332,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2188	**GBPS - KHIDMATGAR PATA KHAIRPUR MIRS (Semis Code - 415050161)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2188 GBPS - KHIDMATGAR PATA KHAIRPUR MIRS (Semis Code - 415050161)					
GBPS - KHIDMATGAR PATA KHAIRPUR MIRS (Semis Code - 415050161)			**341,000**	**341,000**	**444,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2189	**GBPS - SAHIB KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415050434)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**129,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**213,000**	**129,000**	**213,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**226,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2189 GBPS - SAHIB KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415050434)					
GBPS - SAHIB KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415050434)			**467,000**	**467,000**	**579,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2190	**GBPS - SERAI PIYARO KHAN KHAIRPUR MIRS (Semis Code - 415050126)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2190 GBPS - SERAI PIYARO KHAN KHAIRPUR MIRS (Semis Code - 415050126)					
GBPS - SERAI PIYARO KHAN KHAIRPUR MIRS (Semis Code - 415050126)			**330,000**	**330,000**	**432,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2191	**GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415050040)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2191 GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415050040)					
GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415050040)			**286,000**	**286,000**	**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2192	**GBPS - IMAM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415050386)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2192 GBPS - IMAM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415050386)					
GBPS - IMAM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415050386)			**269,000**	**269,000**	**367,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2193	**GBPS - KARIM DINO SHAMBANI KHAIRPUR MIRS (Semis Code - 415050175)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2193 GBPS - KARIM DINO SHAMBANI KHAIRPUR MIRS (Semis Code - 415050175)					
GBPS - KARIM DINO SHAMBANI KHAIRPUR MIRS (Semis Code - 415050175)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2194	**GBPS - HOAT KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050216)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2194 GBPS - HOAT KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050216)					
GBPS - HOAT KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415050216)			**235,000**	**235,000**	**330,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2195	**GBPS - DHANI BUX BROHI KHAIRPUR MIRS (Semis Code - 415050115)**					
A03	**TOTAL OPERATING EXPENSES**			151,000	92,000	151,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			139,000	92,000	139,000
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	159,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	121,000	50,000
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2195 GBPS - DHANI BUX BROHI KHAIRPUR MIRS (Semis Code - 415050115)					
GBPS - DHANI BUX BROHI KHAIRPUR MIRS (Semis Code - 415050115)			**355,000**	**355,000**	**459,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2196	**GBPS - BATHERO KHAIRPUR MIRS (Semis Code - 415050445)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2196 GBPS - BATHERO KHAIRPUR MIRS (Semis Code - 415050445)					
GBPS - BATHERO KHAIRPUR MIRS (Semis Code - 415050445)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2197	**GBPS - DHUKKAR KHAIRPUR MIRS (Semis Code - 415050159)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2197 GBPS - DHUKKAR KHAIRPUR MIRS (Semis Code - 415050159)					
GBPS - DHUKKAR KHAIRPUR MIRS (Semis Code - 415050159)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2198	**GBPS - MUHAMMAD BUX BROHI KHAIRPUR MIRS (Semis Code - 415050139)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2198 GBPS - MUHAMMAD BUX BROHI KHAIRPUR MIRS (Semis Code - 415050139)					
GBPS - MUHAMMAD BUX BROHI KHAIRPUR MIRS (Semis Code - 415050139)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2199	**GBPS - SOOMAR KHAN SOOMRO KHAIRPUR MIRS (Semis Code - 415050105)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2199 GBPS - SOOMAR KHAN SOOMRO KHAIRPUR MIRS (Semis Code - 415050105)					
GBPS - SOOMAR KHAN SOOMRO KHAIRPUR MIRS (Semis Code - 415050105)			**222,000**	**222,000**	**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2200	**GBPS - MADARSA KUMB KHAIRPUR MIRS (Semis Code - 415050390)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2200 GBPS - MADARSA KUMB KHAIRPUR MIRS (Semis Code - 415050390)					
GBPS - MADARSA KUMB KHAIRPUR MIRS (Semis Code - 415050390)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2201	**GBPS - HAJI WAZIR SOLANGI KHAIRPUR MIRS (Semis Code - 415050472)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2201 GBPS - HAJI WAZIR SOLANGI KHAIRPUR MIRS (Semis Code - 415050472)					
GBPS - HAJI WAZIR SOLANGI KHAIRPUR MIRS (Semis Code - 415050472)			**272,000**	**272,000**	**370,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2202	**GBPS - SATHI KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415050018)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2202 GBPS - SATHI KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415050018)					
GBPS - SATHI KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415050018)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2203	**GBPS - HAJI IMAM BUX PALEH KHAIRPUR MIRS (Semis Code - 415050432)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2203 GBPS - HAJI IMAM BUX PALEH KHAIRPUR MIRS (Semis Code - 415050432)					
GBPS - HAJI IMAM BUX PALEH KHAIRPUR MIRS (Semis Code - 415050432)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2204	**GBPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050163)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2204 GBPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050163)					
GBPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050163)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2205	**GBPS - SUHBAT ALI ANSARI KHAIRPUR MIRS (Semis Code - 415050361)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2205 GBPS - SUHBAT ALI ANSARI KHAIRPUR MIRS (Semis Code - 415050361)					
GBPS - SUHBAT ALI ANSARI KHAIRPUR MIRS (Semis Code - 415050361)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2206	**GBPS - NOOR BOZDAR KHAIRPUR MIRS (Semis Code - 415050435)**					
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**139,000**	**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**233,000**	**139,000**	**233,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2206 GBPS - NOOR BOZDAR KHAIRPUR MIRS (Semis Code - 415050435)					
GBPS - NOOR BOZDAR KHAIRPUR MIRS (Semis Code - 415050435)			**497,000**	**497,000**	**611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2207	**GBPS - PIR DILABER KHAIRPUR MIRS (Semis Code - 415050536)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2207 GBPS - PIR DILABER KHAIRPUR MIRS (Semis Code - 415050536)					
GBPS - PIR DILABER KHAIRPUR MIRS (Semis Code - 415050536)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2208	**GBPS - BUXAN WASSAN KHAIRPUR MIRS (Semis Code - 415050365)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2208 GBPS - BUXAN WASSAN KHAIRPUR MIRS (Semis Code - 415050365)					
GBPS - BUXAN WASSAN KHAIRPUR MIRS (Semis Code - 415050365)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2209	**GBPS - AGHA HASHIM SHAH JAGIR KHAIRPUR MIRS (Semis Code - 415050444)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2209 GBPS - AGHA HASHIM SHAH JAGIR KHAIRPUR MIRS (Semis Code - 415050444)					
GBPS - AGHA HASHIM SHAH JAGIR KHAIRPUR MIRS (Semis Code - 415050444)			**332,000**	**332,000**	**434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2210	**GBPS - MUHAMMAD JUMAN MALLAH KHAIRPUR MIRS (Semis Code - 415050165)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2210 GBPS - MUHAMMAD JUMAN MALLAH KHAIRPUR MIRS (Semis Code - 415050165)					
GBPS - MUHAMMAD JUMAN MALLAH KHAIRPUR MIRS (Semis Code - 415050165)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2211	**GBPS - KADIR BUX JOONO KHAIRPUR MIRS (Semis Code - 415050119)**					
A03	**TOTAL OPERATING EXPENSES**			130,000	81,000	130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			118,000	81,000	118,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	141,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2211 GBPS - KADIR BUX JOONO KHAIRPUR MIRS (Semis Code - 415050119)					
GBPS - KADIR BUX JOONO KHAIRPUR MIRS (Semis Code - 415050119)			**323,000**	**323,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2212	**GBPS - MIR GHULAM ALI KHAIRPUR MIRS (Semis Code - 415050371)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2212 GBPS - MIR GHULAM ALI KHAIRPUR MIRS (Semis Code - 415050371)					
GBPS - MIR GHULAM ALI KHAIRPUR MIRS (Semis Code - 415050371)			**240,000**	**240,000**	**335,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2213	**GBPS - HAJI ARBAB ALI WASSAN KHAIRPUR MIRS (Semis Code -415050190)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2213 GBPS - HAJI ARBAB ALI WASSAN KHAIRPUR MIRS (Semis Code -415050190)					
GBPS - HAJI ARBAB ALI WASSAN KHAIRPUR MIRS (Semis Code -415050190)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2214	**GBPS - JAM KHAN SANJRANI KHAIRPUR MIRS (Semis Code - 415050237)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2214 GBPS - JAM KHAN SANJRANI KHAIRPUR MIRS (Semis Code - 415050237)					
GBPS - JAM KHAN SANJRANI KHAIRPUR MIRS (Semis Code - 415050237)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2215	**GBPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050341)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2215 GBPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050341)					
GBPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050341)			**287,000**	**287,000**	**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2216	**GBPS - ALLAH WARAYO SHAIKH KHAIRPUR MIRS (Semis Code - 415050010)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2216 GBPS - ALLAH WARAYO SHAIKH KHAIRPUR MIRS (Semis Code - 415050010)					
GBPS - ALLAH WARAYO SHAIKH KHAIRPUR MIRS (Semis Code - 415050010)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2217	**GBPS - MINHOON UJJAN KHAIRPUR MIRS (Semis Code - 415050387)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2217 GBPS - MINHOON UJJAN KHAIRPUR MIRS (Semis Code - 415050387)					
GBPS - MINHOON UJJAN KHAIRPUR MIRS (Semis Code - 415050387)			**359,000**	**359,000**	**463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2218	**GBPS - GUL MUHAMMAD HAJANO KHAIRPUR MIRS (Semis Code - 415050073)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2218 GBPS - GUL MUHAMMAD HAJANO KHAIRPUR MIRS (Semis Code - 415050073)					
GBPS - GUL MUHAMMAD HAJANO KHAIRPUR MIRS (Semis Code - 415050073)			**340,000**	**340,000**	**443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2219	**GBPS - ATTA MUHAMMAD CHANDIO KHAIRPUR MIRS (Semis Code - 415050464)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2219 GBPS - ATTA MUHAMMAD CHANDIO KHAIRPUR MIRS (Semis Code - 415050464)					
GBPS - ATTA MUHAMMAD CHANDIO KHAIRPUR MIRS (Semis Code - 415050464)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2220	**GBPS - HAJI AASHIQUE KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050380)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2220 GBPS - HAJI AASHIQUE KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050380)					
GBPS - HAJI AASHIQUE KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050380)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2221	**GBPS - DODO KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050236)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2221 GBPS - DODO KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050236)					
GBPS - DODO KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050236)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2222	**GBPS - PALYO KHAN KHAWAJA KHAIRPUR MIRS (Semis Code - 415050347)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2222 GBPS - PALYO KHAN KHAWAJA KHAIRPUR MIRS (Semis Code - 415050347)					
GBPS - PALYO KHAN KHAWAJA KHAIRPUR MIRS (Semis Code - 415050347)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2223	**GBPS - GEWAN KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050060)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2223 GBPS - GEWAN KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050060)					
GBPS - GEWAN KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050060)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2224	**GBPS - DATTER DINO MANGRIO KHAIRPUR MIRS (Semis Code - 415050008)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2224 GBPS - DATTER DINO MANGRIO KHAIRPUR MIRS (Semis Code - 415050008)					
GBPS - DATTER DINO MANGRIO KHAIRPUR MIRS (Semis Code - 415050008)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2225	**GBPS - GUL HASAN THEBO KHAIRPUR MIRS (Semis Code - 415050202)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2225 GBPS - GUL HASAN THEBO KHAIRPUR MIRS (Semis Code - 415050202)					
GBPS - GUL HASAN THEBO KHAIRPUR MIRS (Semis Code - 415050202)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2226	**GBPS - MUHAMMAD PARYAL GOPANG KHAIRPUR MIRS (Semis Code - 415050173)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2226 GBPS - MUHAMMAD PARYAL GOPANG KHAIRPUR MIRS (Semis Code - 415050173)					
GBPS - MUHAMMAD PARYAL GOPANG KHAIRPUR MIRS (Semis Code - 415050173)			**283,000**	**283,000**	**382,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2227	**GBPS - HAJI BALU KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050515)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2227 GBPS - HAJI BALU KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050515)					
GBPS - HAJI BALU KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050515)			**300,000**	**300,000**	**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2228	**GBPS - ALLAH WASAYO BUGTI KHAIRPUR MIRS (Semis Code - 415050182)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2228 GBPS - ALLAH WASAYO BUGTI KHAIRPUR MIRS (Semis Code - 415050182)					
GBPS - ALLAH WASAYO BUGTI KHAIRPUR MIRS (Semis Code - 415050182)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2229	**GBPS - ALI DAD GOPANG KHAIRPUR MIRS (Semis Code - 415050223)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2229 GBPS - ALI DAD GOPANG KHAIRPUR MIRS (Semis Code - 415050223)					
GBPS - ALI DAD GOPANG KHAIRPUR MIRS (Semis Code - 415050223)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2230	**GBPS - GHULAM QASIM TALPUR KHAIRPUR MIRS (Semis Code - 415050480)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2230 GBPS - GHULAM QASIM TALPUR KHAIRPUR MIRS (Semis Code - 415050480)					
GBPS - GHULAM QASIM TALPUR KHAIRPUR MIRS (Semis Code - 415050480)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2231	**GBPS - YAR MUHAMMAD KALADI KHAIRPUR MIRS (Semis Code - 415050036)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2231 GBPS - YAR MUHAMMAD KALADI KHAIRPUR MIRS (Semis Code - 415050036)					
GBPS - YAR MUHAMMAD KALADI KHAIRPUR MIRS (Semis Code - 415050036)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2232	**GBPS - OLD KOTLO KHAIRPUR MIRS (Semis Code - 415050076)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**56,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**80,000**	**56,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2232 GBPS - OLD KOTLO KHAIRPUR MIRS (Semis Code - 415050076)					
GBPS - OLD KOTLO KHAIRPUR MIRS (Semis Code - 415050076)			**260,000**	**260,000**	**357,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2233	**GBPS - QURBAN ALI RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050489)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2233 GBPS - QURBAN ALI RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050489)					
GBPS - QURBAN ALI RAJPER (BRANCH) KHAIRPUR MIRS (Semis Code - 415050489)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2234	**GBPS - MEHRANO BURDI KHAIRPUR MIRS (Semis Code - 415050143)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2234 GBPS - MEHRANO BURDI KHAIRPUR MIRS (Semis Code - 415050143)					
GBPS - MEHRANO BURDI KHAIRPUR MIRS (Semis Code - 415050143)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2235	**GBPS - NAZAR MUHAMMAD PANHIAR KHAIRPUR MIRS (Semis Code - 415050026)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2235 GBPS - NAZAR MUHAMMAD PANHIAR KHAIRPUR MIRS (Semis Code - 415050026)					
GBPS - NAZAR MUHAMMAD PANHIAR KHAIRPUR MIRS (Semis Code - 415050026)			**250,000**	**250,000**	**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2236	**GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415050403)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2236 GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415050403)					
GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415050403)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2237	**GBPS - MISRI SHAH KHAIRPUR MIRS (Semis Code - 415050459)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2237 GBPS - MISRI SHAH KHAIRPUR MIRS (Semis Code - 415050459)					
GBPS - MISRI SHAH KHAIRPUR MIRS (Semis Code - 415050459)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2238	**GBPS - KHAIR MUHAMMAD KORAI KHAIRPUR MIRS (Semis Code - 415050056)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2238 GBPS - KHAIR MUHAMMAD KORAI KHAIRPUR MIRS (Semis Code - 415050056)					
GBPS - KHAIR MUHAMMAD KORAI KHAIRPUR MIRS (Semis Code - 415050056)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2239	**GBPS - MUHAMMAD LAIK BHAMBHRO KHAIRPUR MIRS (Semis Code - 415050120)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2239 GBPS - MUHAMMAD LAIK BHAMBHRO KHAIRPUR MIRS (Semis Code - 415050120)					
GBPS - MUHAMMAD LAIK BHAMBHRO KHAIRPUR MIRS (Semis Code - 415050120)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2240	**GBPS - KARIM BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050085)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2240 GBPS - KARIM BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050085)					
GBPS - KARIM BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050085)			**388,000**	**388,000**	**494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2241	**GBPS - AT DHANAR KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050022)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2241 GBPS - AT DHANAR KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050022)					
GBPS - AT DHANAR KHAN SAKHANI KHAIRPUR MIRS (Semis Code - 415050022)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2242	**GBPS - KHAIR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415010307)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2242 GBPS - KHAIR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415010307)					
GBPS - KHAIR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415010307)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2243	**GBPS - DARHOON BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050528)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2243 GBPS - DARHOON BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050528)					
GBPS - DARHOON BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050528)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2244	**GBPS - MAHI KHAN KHAIRPUR MIRS (Semis Code - 415050344)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2244 GBPS - MAHI KHAN KHAIRPUR MIRS (Semis Code - 415050344)					
GBPS - MAHI KHAN KHAIRPUR MIRS (Semis Code - 415050344)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2245	**GBPS - SHER KHAN RIND KHAIRPUR MIRS (Semis Code - 415050154)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2245 GBPS - SHER KHAN RIND KHAIRPUR MIRS (Semis Code - 415050154)					
GBPS - SHER KHAN RIND KHAIRPUR MIRS (Semis Code - 415050154)			**337,000**	**337,000**	**439,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2246	**GBPS - ALI BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050183)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2246 GBPS - ALI BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050183)					
GBPS - ALI BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050183)			**266,000**	**266,000**	**363,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2247	**GBPS - WALI DINO SHAR AT MUHAMMAD ESSA DAHAR(BR KHAIRPUR MIRS (Semis Code - 415050490)**					
A03	**TOTAL OPERATING EXPENSES**			70,000	51,000	70,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			58,000	51,000	58,000
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	87,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	73,000	50,000
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2247 GBPS - WALI DINO SHAR AT MUHAMMAD ESSA DAHAR(BR KHAIRPUR MIRS (Semis Code - 415050490)					
GBPS - WALI DINO SHAR AT MUHAMMAD ESSA DAHAR(BR KHAIRPUR MIRS (Semis Code - 415050490)			**233,000**	**233,000**	**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2248	**GBPS - MIR ALI MURAD TALPUR KHAIRPUR MIRS (Semis Code - 415050370)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2248 GBPS - MIR ALI MURAD TALPUR KHAIRPUR MIRS (Semis Code - 415050370)					
GBPS - MIR ALI MURAD TALPUR KHAIRPUR MIRS (Semis Code - 415050370)			**295,000**	**295,000**	**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2249	**GBPS - SAJAN KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050382)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	114,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	199,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2249 GBPS - SAJAN KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050382)					
GBPS - SAJAN KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050382)			**422,000**	**422,000**	**531,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2250	**GBPS - WAHID BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050230)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2250 GBPS - WAHID BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050230)					
GBPS - WAHID BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415050230)			**269,000**	**269,000**	**367,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2251	**GBPS - ALI DAD RAJAR KHAIRPUR MIRS (Semis Code - 415050373)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2251 GBPS - ALI DAD RAJAR KHAIRPUR MIRS (Semis Code - 415050373)					
GBPS - ALI DAD RAJAR KHAIRPUR MIRS (Semis Code - 415050373)			**293,000**	**293,000**	**392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2252	**GBPS - BUX ALI BUGHTI KHAIRPUR MIRS (Semis Code - 415050457)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2252 GBPS - BUX ALI BUGHTI KHAIRPUR MIRS (Semis Code - 415050457)					
GBPS - BUX ALI BUGHTI KHAIRPUR MIRS (Semis Code - 415050457)			**247,000**	**247,000**	**343,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2253	**GBPS - LOUNG KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050055)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2253 GBPS - LOUNG KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050055)					
GBPS - LOUNG KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050055)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2254	**GBPS - TAJ UDDIN @ HAJI DUR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415050210)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2254 GBPS - TAJ UDDIN @ HAJI DUR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415050210)					
GBPS - TAJ UDDIN @ HAJI DUR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415050210)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2255	**GBPS - MIR MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050356)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2255 GBPS - MIR MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050356)					
GBPS - MIR MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050356)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2256	**GBPS - GUL MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050079)**					
A03	**TOTAL OPERATING EXPENSES**			67,000	50,000	67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			55,000	50,000	55,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	83,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	70,000	50,000
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2256 GBPS - GUL MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050079)					
GBPS - GUL MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415050079)			**228,000**	**228,000**	**323,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2257	**GBPS - HAJI AKIL KHAIRPUR MIRS (Semis Code - 415050171)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2257 GBPS - HAJI AKIL KHAIRPUR MIRS (Semis Code - 415050171)					
GBPS - HAJI AKIL KHAIRPUR MIRS (Semis Code - 415050171)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2258	**GBPS - MIR GHULAM SHABIR KHAIRPUR MIRS (Semis Code - 415050372)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2258 GBPS - MIR GHULAM SHABIR KHAIRPUR MIRS (Semis Code - 415050372)					
GBPS - MIR GHULAM SHABIR KHAIRPUR MIRS (Semis Code - 415050372)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2259	**GBPS - GHULAM RASOOL KALADI KHAIRPUR MIRS (Semis Code - 415050218)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2259 GBPS - GHULAM RASOOL KALADI KHAIRPUR MIRS (Semis Code - 415050218)					
GBPS - GHULAM RASOOL KALADI KHAIRPUR MIRS (Semis Code - 415050218)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2260	**GBPS - CHOUNRO KHAIRPUR MIRS (Semis Code - 415050406)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2260 GBPS - CHOUNRO KHAIRPUR MIRS (Semis Code - 415050406)					
GBPS - CHOUNRO KHAIRPUR MIRS (Semis Code - 415050406)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2261	**GBPS - CHANNA THEBA KHAIRPUR MIRS (Semis Code - 415050199)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2261 GBPS - CHANNA THEBA KHAIRPUR MIRS (Semis Code - 415050199)					
GBPS - CHANNA THEBA KHAIRPUR MIRS (Semis Code - 415050199)			**312,000**	**312,000**	**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2262	**GBPS - BAHAWAL KATOHAR KHAIRPUR MIRS (Semis Code - 415050172)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2262 GBPS - BAHAWAL KATOHAR KHAIRPUR MIRS (Semis Code - 415050172)					
GBPS - BAHAWAL KATOHAR KHAIRPUR MIRS (Semis Code - 415050172)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2263	**GBPS - GHULAB WASSAN KHAIRPUR MIRS (Semis Code - 415050032)**					
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**120,000**	**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**195,000**	**120,000**	**195,000**
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**209,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**154,000**	**50,000**
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2263 GBPS - GHULAB WASSAN KHAIRPUR MIRS (Semis Code - 415050032)					
GBPS - GHULAB WASSAN KHAIRPUR MIRS (Semis Code - 415050032)			**439,000**	**439,000**	**549,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2264	**GBPS - FATEH PUR KHAIRPUR MIRS (Semis Code - 415050110)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2264 GBPS - FATEH PUR KHAIRPUR MIRS (Semis Code - 415050110)					
GBPS - FATEH PUR KHAIRPUR MIRS (Semis Code - 415050110)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2265	**GBPS - TANDO SHAH KHAIRPUR MIRS (Semis Code - 415050409)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2265 GBPS - TANDO SHAH KHAIRPUR MIRS (Semis Code - 415050409)					
GBPS - TANDO SHAH KHAIRPUR MIRS (Semis Code - 415050409)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2266	**GBPS - QADIR BUX THEBO KHAIRPUR MIRS (Semis Code - 415050234)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2266 GBPS - QADIR BUX THEBO KHAIRPUR MIRS (Semis Code - 415050234)					
GBPS - QADIR BUX THEBO KHAIRPUR MIRS (Semis Code - 415050234)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2267	**GBPS - HUSSAIN BUX BROHI KHAIRPUR MIRS (Semis Code - 415050009)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2267 GBPS - HUSSAIN BUX BROHI KHAIRPUR MIRS (Semis Code - 415050009)					
GBPS - HUSSAIN BUX BROHI KHAIRPUR MIRS (Semis Code - 415050009)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2268	**GBPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050031)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2268 GBPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050031)					
GBPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050031)			**357,000**	**357,000**	**461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2269	**GBPS - JAMAL CHANDIO KHAIRPUR MIRS (Semis Code - 415050034)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2269 GBPS - JAMAL CHANDIO KHAIRPUR MIRS (Semis Code - 415050034)					
GBPS - JAMAL CHANDIO KHAIRPUR MIRS (Semis Code - 415050034)			**328,000**	**328,000**	**430,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2270	**GBPS - SUHBAT ALI BAJANI KHAIRPUR MIRS (Semis Code - 415050047)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2270 GBPS - SUHBAT ALI BAJANI KHAIRPUR MIRS (Semis Code - 415050047)					
GBPS - SUHBAT ALI BAJANI KHAIRPUR MIRS (Semis Code - 415050047)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2271	**GBPS - KAMAL KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050212)**					
A03	**TOTAL OPERATING EXPENSES**			139,000	86,000	139,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			127,000	86,000	127,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	149,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	114,000	50,000
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2271 GBPS - KAMAL KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050212)					
GBPS - KAMAL KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050212)			**337,000**	**337,000**	**439,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2272	**GBPS - MIR HAZAR BUGTI KHAIRPUR MIRS (Semis Code - 415050083)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2272 GBPS - MIR HAZAR BUGTI KHAIRPUR MIRS (Semis Code - 415050083)					
GBPS - MIR HAZAR BUGTI KHAIRPUR MIRS (Semis Code - 415050083)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2273	**GBPS - DODO KHAN PALH KHAIRPUR MIRS (Semis Code - 415050376)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2273 GBPS - DODO KHAN PALH KHAIRPUR MIRS (Semis Code - 415050376)					
GBPS - DODO KHAN PALH KHAIRPUR MIRS (Semis Code - 415050376)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2274	**GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050077)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2274 GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050077)					
GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415050077)			**263,000**	**263,000**	**360,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2275	**GBPS - KORAL SHAH KHAIRPUR MIRS (Semis Code - 415050100)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2275 GBPS - KORAL SHAH KHAIRPUR MIRS (Semis Code - 415050100)					
GBPS - KORAL SHAH KHAIRPUR MIRS (Semis Code - 415050100)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2276	**GBPS - ALI DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415050063)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2276 GBPS - ALI DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415050063)					
GBPS - ALI DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415050063)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2277	**GBPS - MITHAN FAKIR KHAIRPUR MIRS (Semis Code - 415050088)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2277 GBPS - MITHAN FAKIR KHAIRPUR MIRS (Semis Code - 415050088)					
GBPS - MITHAN FAKIR KHAIRPUR MIRS (Semis Code - 415050088)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2278	**GBPS - RIND SANHIRO KHAIRPUR MIRS (Semis Code - 415050233)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2278 GBPS - RIND SANHIRO KHAIRPUR MIRS (Semis Code - 415050233)					
GBPS - RIND SANHIRO KHAIRPUR MIRS (Semis Code - 415050233)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2279	**GBPS - RAJO KHAN RIND KHAIRPUR MIRS (Semis Code - 415050064)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	116,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	203,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2279 GBPS - RAJO KHAN RIND KHAIRPUR MIRS (Semis Code - 415050064)					
GBPS - RAJO KHAN RIND KHAIRPUR MIRS (Semis Code - 415050064)			**428,000**	**428,000**	**537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2280	**GBPS - GUL BAHAR KANDHRO KHAIRPUR MIRS (Semis Code - 415050166)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2280 GBPS - GUL BAHAR KANDHRO KHAIRPUR MIRS (Semis Code - 415050166)					
GBPS - GUL BAHAR KANDHRO KHAIRPUR MIRS (Semis Code - 415050166)			**316,000**	**316,000**	**417,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2281	**GBPS - SOHRAB KEERYO KHAIRPUR MIRS (Semis Code - 415050375)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2281 GBPS - SOHRAB KEERYO KHAIRPUR MIRS (Semis Code - 415050375)					
GBPS - SOHRAB KEERYO KHAIRPUR MIRS (Semis Code - 415050375)			**317,000**	**317,000**	**418,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2282	**GBPS - AHADI KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050211)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2282 GBPS - AHADI KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050211)					
GBPS - AHADI KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050211)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2283	**GBPS - SADIQ ALI SOLANGI KHAIRPUR MIRS (Semis Code - 415070267)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2283 GBPS - SADIQ ALI SOLANGI KHAIRPUR MIRS (Semis Code - 415070267)					
GBPS - SADIQ ALI SOLANGI KHAIRPUR MIRS (Semis Code - 415070267)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2284	**GBPS - HAJI SHAH BEG LUND KHAIRPUR MIRS (Semis Code - 415060160)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2284 GBPS - HAJI SHAH BEG LUND KHAIRPUR MIRS (Semis Code - 415060160)					
GBPS - HAJI SHAH BEG LUND KHAIRPUR MIRS (Semis Code - 415060160)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2285	**GGPS - BANGLOW KHAIRPUR MIRS (Semis Code - 415050243)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2285 GGPS - BANGLOW KHAIRPUR MIRS (Semis Code - 415050243)					
GGPS - BANGLOW KHAIRPUR MIRS (Semis Code - 415050243)			**383,000**	**383,000**	**489,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2286	**GGPS - ZAFFAR ABAD AT MOLRO KHAIRPUR MIRS (Semis Code - 415050313)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2286 GGPS - ZAFFAR ABAD AT MOLRO KHAIRPUR MIRS (Semis Code - 415050313)					
GGPS - ZAFFAR ABAD AT MOLRO KHAIRPUR MIRS (Semis Code - 415050313)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2287	**GGPS - RAMZAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050300)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2287 GGPS - RAMZAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050300)					
GGPS - RAMZAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415050300)			**285,000**	**285,000**	**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2288	**GGPS - MALHEER PATTA KHAIRPUR MIRS (Semis Code - 415050278)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2288 GGPS - MALHEER PATTA KHAIRPUR MIRS (Semis Code - 415050278)					
GGPS - MALHEER PATTA KHAIRPUR MIRS (Semis Code - 415050278)			**359,000**	**359,000**	**463,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2289	**GGPS - LAYARI KHAIRPUR MIRS (Semis Code - 415050269)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2289 GGPS - LAYARI KHAIRPUR MIRS (Semis Code - 415050269)					
GGPS - LAYARI KHAIRPUR MIRS (Semis Code - 415050269)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2290	**GGPS - DHUP WARO KHAIRPUR MIRS (Semis Code - 415050259)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2290 GGPS - DHUP WARO KHAIRPUR MIRS (Semis Code - 415050259)					
GGPS - DHUP WARO KHAIRPUR MIRS (Semis Code - 415050259)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2291	**GGPS - HAJI TAYABD DIN WASSAN KHAIRPUR MIRS (Semis Code - 415050332)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2291 GGPS - HAJI TAYABD DIN WASSAN KHAIRPUR MIRS (Semis Code - 415050332)					
GGPS - HAJI TAYABD DIN WASSAN KHAIRPUR MIRS (Semis Code - 415050332)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2292	**GGPS - JHANGO KHAIRPUR MIRS (Semis Code - 415050249)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2292 GGPS - JHANGO KHAIRPUR MIRS (Semis Code - 415050249)					
GGPS - JHANGO KHAIRPUR MIRS (Semis Code - 415050249)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2293	**GBPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415010432)**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**109,000**	**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**172,000**	**109,000**	**172,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2293 GBPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415010432)					
GBPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415010432)			**404,000**	**404,000**	**511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2294	**GGPS - NAWAB WASSAN KHAIRPUR MIRS (Semis Code - 415050288)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2294 GGPS - NAWAB WASSAN KHAIRPUR MIRS (Semis Code - 415050288)					
GGPS - NAWAB WASSAN KHAIRPUR MIRS (Semis Code - 415050288)			**256,000**	**256,000**	**353,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2295	**GGPS - BABER WADA KHAIRPUR MIRS (Semis Code - 415050282)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2295 GGPS - BABER WADA KHAIRPUR MIRS (Semis Code - 415050282)					
GGPS - BABER WADA KHAIRPUR MIRS (Semis Code - 415050282)			**256,000**	**256,000**	**353,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2296	**GGPS - MUHAMMAD MORIAL BHATTI KHAIRPUR MIRS (Semis Code - 415050295)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2296 GGPS - MUHAMMAD MORIAL BHATTI KHAIRPUR MIRS (Semis Code - 415050295)					
GGPS - MUHAMMAD MORIAL BHATTI KHAIRPUR MIRS (Semis Code - 415050295)			**279,000**	**279,000**	**377,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2297	**GGPS - MAHBAT KHAN KOTOHAR KHAIRPUR MIRS (Semis Code - 415050270)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2297 GGPS - MAHBAT KHAN KOTOHAR KHAIRPUR MIRS (Semis Code - 415050270)					
GGPS - MAHBAT KHAN KOTOHAR KHAIRPUR MIRS (Semis Code - 415050270)			**312,000**	**312,000**	**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2298	**GGPS - MUHAMMAD LAIQUE RAJPER KHAIRPUR MIRS (Semis Code - 415050325)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2298 GGPS - MUHAMMAD LAIQUE RAJPER KHAIRPUR MIRS (Semis Code - 415050325)					
GGPS - MUHAMMAD LAIQUE RAJPER KHAIRPUR MIRS (Semis Code - 415050325)			**418,000**	**418,000**	**526,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2299	**GGPS - JISKANI KHAIRPUR MIRS (Semis Code - 415050250)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2299 GGPS - JISKANI KHAIRPUR MIRS (Semis Code - 415050250)					
GGPS - JISKANI KHAIRPUR MIRS (Semis Code - 415050250)			**355,000**	**355,000**	**459,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2300	**GGPS - RIND HAJANA KHAIRPUR MIRS (Semis Code - 415020266)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2300 GGPS - RIND HAJANA KHAIRPUR MIRS (Semis Code - 415020266)					
GGPS - RIND HAJANA KHAIRPUR MIRS (Semis Code - 415020266)			**353,000**	**353,000**	**457,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2301	**GGPS - MUHAMMAD ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050248)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2301 GGPS - MUHAMMAD ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050248)					
GGPS - MUHAMMAD ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050248)			**403,000**	**403,000**	**510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2302	**GGPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050287)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2302 GGPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050287)					
GGPS - QAIM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050287)			**346,000**	**346,000**	**449,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2303	**GGPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050266)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2303 GGPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050266)					
GGPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050266)			**385,000**	**385,000**	**491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2304	**GGPS - SERAI PIRO KHAN NADIR ALI KHAIRPUR MIRS (Semis Code - 415050311)**					
A03	**TOTAL OPERATING EXPENSES**			130,000	81,000	130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			118,000	81,000	118,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	141,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2304 GGPS - SERAI PIRO KHAN NADIR ALI KHAIRPUR MIRS (Semis Code - 415050311)					
GGPS - SERAI PIRO KHAN NADIR ALI KHAIRPUR MIRS (Semis Code - 415050311)			**323,000**	**323,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2305	**GGPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050301)**					
A03	**TOTAL OPERATING EXPENSES**			190,000	111,000	190,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			178,000	111,000	178,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	195,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2305 GGPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050301)					
GGPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050301)			**414,000**	**414,000**	**522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2306	**GGPS - RASOOL BUX MARI CMC KHAIRPUR MIRS (Semis Code - 415050336)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2306 GGPS - RASOOL BUX MARI CMC KHAIRPUR MIRS (Semis Code - 415050336)					
GGPS - RASOOL BUX MARI CMC KHAIRPUR MIRS (Semis Code - 415050336)			**359,000**	**359,000**	**463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2307	**GGPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050241)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2307 GGPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050241)					
GGPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050241)			**324,000**	**324,000**	**425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2308	**GGPS - HAJANA MOHALA KHAIRPUR MIRS (Semis Code - 415050272)**					
A03	**TOTAL OPERATING EXPENSES**			**242,000**	**137,000**	**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**230,000**	**137,000**	**230,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2308 GGPS - HAJANA MOHALA KHAIRPUR MIRS (Semis Code - 415050272)					
GGPS - HAJANA MOHALA KHAIRPUR MIRS (Semis Code - 415050272)			**493,000**	**493,000**	**607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2309	**GGPS - BAKHAR KANASRA KHAIRPUR MIRS (Semis Code - 415050244)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2309 GGPS - BAKHAR KANASRA KHAIRPUR MIRS (Semis Code - 415050244)					
GGPS - BAKHAR KANASRA KHAIRPUR MIRS (Semis Code - 415050244)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2310	**GGPS - WADA CHODHAO KHAIRPUR MIRS (Semis Code - 415050260)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2310 GGPS - WADA CHODHAO KHAIRPUR MIRS (Semis Code - 415050260)					
GGPS - WADA CHODHAO KHAIRPUR MIRS (Semis Code - 415050260)			**346,000**	**346,000**	**449,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2311	**GGPS - SHAHBAZ KUMB NEW KUMB KHAIRPUR MIRS (Semis Code - 415050331)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2311 GGPS - SHAHBAZ KUMB NEW KUMB KHAIRPUR MIRS (Semis Code - 415050331)					
GGPS - SHAHBAZ KUMB NEW KUMB KHAIRPUR MIRS (Semis Code - 415050331)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2312	**GGPS - GHULAM NABI MANGI KHAIRPUR MIRS (Semis Code - 415050255)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2312 GGPS - GHULAM NABI MANGI KHAIRPUR MIRS (Semis Code - 415050255)					
GGPS - GHULAM NABI MANGI KHAIRPUR MIRS (Semis Code - 415050255)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2313	**GGPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050321)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2313 GGPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050321)					
GGPS - MUHAMMAD KHAN WASSAN KHAIRPUR MIRS (Semis Code - 415050321)			**403,000**	**403,000**	**510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2314	**GGPS - KUMB KHAIRPUR MIRS (Semis Code - 415050247)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2314 GGPS - KUMB KHAIRPUR MIRS (Semis Code - 415050247)					
GGPS - KUMB KHAIRPUR MIRS (Semis Code - 415050247)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2315	**GGPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050304)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2315 GGPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050304)					
GGPS - QAIM KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050304)			**239,000**	**239,000**	**334,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2316	**GGPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050239)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2316 GGPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050239)					
GGPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050239)			**256,000**	**256,000**	**353,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2317	**GGPS - FAIZ MUHAMMAD LAHRANI KHAIRPUR MIRS (Semis Code - 415050327)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2317 GGPS - FAIZ MUHAMMAD LAHRANI KHAIRPUR MIRS (Semis Code - 415050327)					
GGPS - FAIZ MUHAMMAD LAHRANI KHAIRPUR MIRS (Semis Code - 415050327)			255,000	255,000	352,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2318	**GGPS - MIR HAZAR KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050252)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2318 GGPS - MIR HAZAR KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050252)					
GGPS - MIR HAZAR KHAN BUGTI KHAIRPUR MIRS (Semis Code - 415050252)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2319	**GGPS - THERHI AT NAZAR MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415050283)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2319 GGPS - THERHI AT NAZAR MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415050283)					
GGPS - THERHI AT NAZAR MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415050283)			**337,000**	**337,000**	**439,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2320	**GGPS - NASEER FAKIR JALALANI KHAIRPUR MIRS (Semis Code - 415050275)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2320 GGPS - NASEER FAKIR JALALANI KHAIRPUR MIRS (Semis Code - 415050275)					
GGPS - NASEER FAKIR JALALANI KHAIRPUR MIRS (Semis Code - 415050275)			**282,000**	**282,000**	**380,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2321	**GGPS - ATTA MUHAMMAD BHANBHARO KHAIRPUR MIRS (Semis Code - 415060545)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2321 GGPS - ATTA MUHAMMAD BHANBHARO KHAIRPUR MIRS (Semis Code - 415060545)					
GGPS - ATTA MUHAMMAD BHANBHARO KHAIRPUR MIRS (Semis Code - 415060545)			**253,000**	**253,000**	**349,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2322	**GGPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050276)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2322 GGPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050276)					
GGPS - HUSSAIN BUX TALPUR KHAIRPUR MIRS (Semis Code - 415050276)			**237,000**	**237,000**	**332,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2323	**GGPS - HASIL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050274)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2323 GGPS - HASIL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050274)					
GGPS - HASIL MUHAMMAD BOZDAR KHAIRPUR MIRS (Semis Code - 415050274)			**256,000**	**256,000**	**353,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2324	**GGPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050265)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2324 GGPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050265)					
GGPS - MEHRANO KHAIRPUR MIRS (Semis Code - 415050265)			**303,000**	**303,000**	**403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2325	**GGPS - FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050258)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2325 GGPS - FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050258)					
GGPS - FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050258)			**363,000**	**363,000**	**467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2326	**GGPS - LANISHAN KHAIRPUR MIRS (Semis Code - 415050267)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2326 GGPS - LANISHAN KHAIRPUR MIRS (Semis Code - 415050267)					
GGPS - LANISHAN KHAIRPUR MIRS (Semis Code - 415050267)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2327	**GGPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050277)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2327 GGPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050277)					
GGPS - KHAIR MUHAMMAD PATTO KHAIRPUR MIRS (Semis Code - 415050277)			**277,000**	**277,000**	**375,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2328	**GGPS - AFTAB ABAD KHAIRPUR MIRS (Semis Code - 415050306)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2328 GGPS - AFTAB ABAD KHAIRPUR MIRS (Semis Code - 415050306)					
GGPS - AFTAB ABAD KHAIRPUR MIRS (Semis Code - 415050306)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2329	**GGPS - BAGO DARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050285)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2329 GGPS - BAGO DARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050285)					
GGPS - BAGO DARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050285)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2330	**GGPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050263)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**62,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**91,000**	**62,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2330 GGPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050263)					
GGPS - GULSHER SOLANGI KHAIRPUR MIRS (Semis Code - 415050263)			**277,000**	**277,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2331	**GGPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050289)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2331 GGPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050289)					
GGPS - ABDUL AZIZ CHANDIO KHAIRPUR MIRS (Semis Code - 415050289)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2332	**GGPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050280)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2332 GGPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050280)					
GGPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050280)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2333	**GGPS - MUHAMMAD LAIQ BABER KHAIRPUR MIRS (Semis Code - 415050281)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2333 GGPS - MUHAMMAD LAIQ BABER KHAIRPUR MIRS (Semis Code - 415050281)					
GGPS - MUHAMMAD LAIQ BABER KHAIRPUR MIRS (Semis Code - 415050281)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2334	**GGPS - IMAM BUX PALAH KHAIRPUR MIRS (Semis Code - 415050308)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2334 GGPS - IMAM BUX PALAH KHAIRPUR MIRS (Semis Code - 415050308)					
GGPS - IMAM BUX PALAH KHAIRPUR MIRS (Semis Code - 415050308)			**242,000**	**242,000**	**338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2335	**GGPS - MUHAMMAD ABBASS GAHO KHAIRPUR MIRS (Semis Code - 415050315)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2335 GGPS - MUHAMMAD ABBASS GAHO KHAIRPUR MIRS (Semis Code - 415050315)					
GGPS - MUHAMMAD ABBASS GAHO KHAIRPUR MIRS (Semis Code - 415050315)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2336	**GGPS - SHAH BUX MANGI KHAIRPUR MIRS (Semis Code - 415050312)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2336 GGPS - SHAH BUX MANGI KHAIRPUR MIRS (Semis Code - 415050312)					
GGPS - SHAH BUX MANGI KHAIRPUR MIRS (Semis Code - 415050312)			**235,000**	**235,000**	**330,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2337	**GGPS - MANZOOR HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415050319)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2337 GGPS - MANZOOR HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415050319)					
GGPS - MANZOOR HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415050319)			**331,000**	**331,000**	**433,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2338	**GGPS - N/CHHODAHO KHAIRPUR MIRS (Semis Code - 415050340)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2338 GGPS - N/CHHODAHO KHAIRPUR MIRS (Semis Code - 415050340)					
GGPS - N/CHHODAHO KHAIRPUR MIRS (Semis Code - 415050340)			**263,000**	**263,000**	**360,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2339	**GGPS - MUHAMMAD SALEH KHASKHELI KHAIRPUR MIRS (Semis Code - 415050337)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2339 GGPS - MUHAMMAD SALEH KHASKHELI KHAIRPUR MIRS (Semis Code - 415050337)					
GGPS - MUHAMMAD SALEH KHASKHELI KHAIRPUR MIRS (Semis Code - 415050337)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2340	**GGPS - GHULAM QASIM BUGTI KHAIRPUR MIRS (Semis Code - 415050593)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2340 GGPS - GHULAM QASIM BUGTI KHAIRPUR MIRS (Semis Code - 415050593)					
GGPS - GHULAM QASIM BUGTI KHAIRPUR MIRS (Semis Code - 415050593)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2341	**GGPS - ZAWAR MUHAMMAD BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050309)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2341 GGPS - ZAWAR MUHAMMAD BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050309)					
GGPS - ZAWAR MUHAMMAD BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415050309)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2342	**GGPS - SUHAG MOHALLA KHAIRPUR MIRS (Semis Code - 415050329)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2342 GGPS - SUHAG MOHALLA KHAIRPUR MIRS (Semis Code - 415050329)					
GGPS - SUHAG MOHALLA KHAIRPUR MIRS (Semis Code - 415050329)			**294,000**	**294,000**	**393,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2343	**GGPS - UMED ALI NANGREJO KHAIRPUR MIRS (Semis Code - 415050323)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2343 GGPS - UMED ALI NANGREJO KHAIRPUR MIRS (Semis Code - 415050323)					
GGPS - UMED ALI NANGREJO KHAIRPUR MIRS (Semis Code - 415050323)			**235,000**	**235,000**	**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2344	**GGPS - TALPUR WADA KHAIRPUR MIRS (Semis Code - 415050246)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2344 GGPS - TALPUR WADA KHAIRPUR MIRS (Semis Code - 415050246)					
GGPS - TALPUR WADA KHAIRPUR MIRS (Semis Code - 415050246)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2345	**GGPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050299)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2345 GGPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050299)					
GGPS - AHADI KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415050299)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2346	**GGPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050334)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2346 GGPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050334)					
GGPS - ZAWAR ABAD KHAIRPUR MIRS (Semis Code - 415050334)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2347	**GGPS - KOT DIJI NO.2 KHAIRPUR MIRS (Semis Code - 415050245)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2347 GGPS - KOT DIJI NO.2 KHAIRPUR MIRS (Semis Code - 415050245)					
GGPS - KOT DIJI NO.2 KHAIRPUR MIRS (Semis Code - 415050245)			**295,000**	**295,000**	**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2348	**GGPS - GATH KHAIRPUR MIRS (Semis Code - 415050303)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2348 GGPS - GATH KHAIRPUR MIRS (Semis Code - 415050303)					
GGPS - GATH KHAIRPUR MIRS (Semis Code - 415050303)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2349	**GGPS - QADIR BUX JUNA KHAIRPUR MIRS (Semis Code - 415050262)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2349 GGPS - QADIR BUX JUNA KHAIRPUR MIRS (Semis Code - 415050262)					
GGPS - QADIR BUX JUNA KHAIRPUR MIRS (Semis Code - 415050262)			**293,000**	**293,000**	**392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2350	**GGPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050290)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2350 GGPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050290)					
GGPS - JHANDO MASHAIKH KHAIRPUR MIRS (Semis Code - 415050290)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2351	**GGPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050264)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2351 GGPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050264)					
GGPS - JAM KHAN RID KHAIRPUR MIRS (Semis Code - 415050264)			**345,000**	**345,000**	**448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2352	**GGPS - GUL MUHAMMAD JAMRO KHAIRPUR MIRS (Semis Code - 415050253)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2352 GGPS - GUL MUHAMMAD JAMRO KHAIRPUR MIRS (Semis Code - 415050253)					
GGPS - GUL MUHAMMAD JAMRO KHAIRPUR MIRS (Semis Code - 415050253)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2353	**GGPS - COMMMUNITY MODEL SCHOOL MOHD ALI KHAIRPUR MIRS (Semis Code - 415050339)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2353 GGPS - COMMMUNITY MODEL SCHOOL MOHD ALI KHAIRPUR MIRS (Semis Code - 415050339)					
GGPS - COMMMUNITY MODEL SCHOOL MOHD ALI KHAIRPUR MIRS (Semis Code - 415050339)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2354	**GGPS - BANGUL KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050595)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2354 GGPS - BANGUL KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050595)					
GGPS - BANGUL KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415050595)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2355	**GGPS - JADAL JANO KHAIRPUR MIRS (Semis Code - 415050324)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2355 GGPS - JADAL JANO KHAIRPUR MIRS (Semis Code - 415050324)					
GGPS - JADAL JANO KHAIRPUR MIRS (Semis Code - 415050324)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2356	**GGPS - KOT DIJI NO.3 KHAIRPUR MIRS (Semis Code - 415050305)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2356 GGPS - KOT DIJI NO.3 KHAIRPUR MIRS (Semis Code - 415050305)					
GGPS - KOT DIJI NO.3 KHAIRPUR MIRS (Semis Code - 415050305)			**340,000**	**340,000**	**443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2357	**GGPS - NATIONALIZED KOTDIJI KHAIRPUR MIRS (Semis Code - 415050292)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2357 GGPS - NATIONALIZED KOTDIJI KHAIRPUR MIRS (Semis Code - 415050292)					
GGPS - NATIONALIZED KOTDIJI KHAIRPUR MIRS (Semis Code - 415050292)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2358	**GGPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050268)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2358 GGPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050268)					
GGPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050268)			**340,000**	**340,000**	**443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2359	**GBPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060173)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2359 GBPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060173)					
GBPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060173)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2360	**GBPS - HAJI KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415070250)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2360 GBPS - HAJI KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415070250)					
GBPS - HAJI KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415070250)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2361	**GBPS - HAKIM ALI BHANBHRO KHAIRPUR MIRS (Semis Code - 415070378)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2361 GBPS - HAKIM ALI BHANBHRO KHAIRPUR MIRS (Semis Code - 415070378)					
GBPS - HAKIM ALI BHANBHRO KHAIRPUR MIRS (Semis Code - 415070378)			**293,000**	**293,000**	**392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2362	**GBPS - PEHLWAN SHAR KHAIRPUR MIRS (Semis Code - 415070003)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2362 GBPS - PEHLWAN SHAR KHAIRPUR MIRS (Semis Code - 415070003)					
GBPS - PEHLWAN SHAR KHAIRPUR MIRS (Semis Code - 415070003)			**344,000**	**344,000**	**447,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2363	**GBPS - WASANABAD KHAIRPUR MIRS (Semis Code - 415070359)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2363 GBPS - WASANABAD KHAIRPUR MIRS (Semis Code - 415070359)					
GBPS - WASANABAD KHAIRPUR MIRS (Semis Code - 415070359)			**250,000**	**250,000**	**346,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2364	**GBPS - RAB RAKHIO BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070123)**					
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**100,000**	**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**154,000**	**100,000**	**154,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2364 GBPS - RAB RAKHIO BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070123)					
GBPS - RAB RAKHIO BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070123)			**377,000**	**377,000**	**482,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2365	**GBPS - RAB DINO RID KHAIRPUR MIRS (Semis Code - 415070297)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2365 GBPS - RAB DINO RID KHAIRPUR MIRS (Semis Code - 415070297)					
GBPS - RAB DINO RID KHAIRPUR MIRS (Semis Code - 415070297)			**388,000**	**388,000**	**494,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2366	**GBPS - HAJI MAHMOOD SHAR KHAIRPUR MIRS (Semis Code - 415070001)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2366 GBPS - HAJI MAHMOOD SHAR KHAIRPUR MIRS (Semis Code - 415070001)					
GBPS - HAJI MAHMOOD SHAR KHAIRPUR MIRS (Semis Code - 415070001)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2367	**GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415070030)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2367 GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415070030)					
GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415070030)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2368	**GBPS - CHOUNDIKO KHAIRPUR MIRS (Semis Code - 415070151)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2368 GBPS - CHOUNDIKO KHAIRPUR MIRS (Semis Code - 415070151)					
GBPS - CHOUNDIKO KHAIRPUR MIRS (Semis Code - 415070151)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2369	**GBPS - SYED NOOR MUSTAFA SHAH KHAIRPUR MIRS (Semis Code - 415070124)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2369 GBPS - SYED NOOR MUSTAFA SHAH KHAIRPUR MIRS (Semis Code - 415070124)					
GBPS - SYED NOOR MUSTAFA SHAH KHAIRPUR MIRS (Semis Code - 415070124)			**237,000**	**237,000**	**332,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2370	**GBPS - RAB DINO WASSAN KHAIRPUR MIRS (Semis Code - 415070015)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2370 GBPS - RAB DINO WASSAN KHAIRPUR MIRS (Semis Code - 415070015)					
GBPS - RAB DINO WASSAN KHAIRPUR MIRS (Semis Code - 415070015)			**253,000**	**253,000**	**349,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2371	**GBPS - LUK SHARIF KHAIRPUR MIRS (Semis Code - 415070189)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2371 GBPS - LUK SHARIF KHAIRPUR MIRS (Semis Code - 415070189)					
GBPS - LUK SHARIF KHAIRPUR MIRS (Semis Code - 415070189)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2372	**GBPS - RAHIB ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070163)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2372 GBPS - RAHIB ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070163)					
GBPS - RAHIB ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070163)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2373	**GBPS - MUBARIK ALI BHATTI KHAIRPUR MIRS (Semis Code - 415070279)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2373 GBPS - MUBARIK ALI BHATTI KHAIRPUR MIRS (Semis Code - 415070279)					
GBPS - MUBARIK ALI BHATTI KHAIRPUR MIRS (Semis Code - 415070279)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2374	**GBPS - ADANA KHAIRPUR MIRS (Semis Code - 415070157)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2374 GBPS - ADANA KHAIRPUR MIRS (Semis Code - 415070157)					
GBPS - ADANA KHAIRPUR MIRS (Semis Code - 415070157)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2375	**GBPS - PANJHO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070295)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2375 GBPS - PANJHO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070295)					
GBPS - PANJHO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070295)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2376	**GBPS - MUHAMMAD SULEMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070141)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2376 GBPS - MUHAMMAD SULEMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070141)					
GBPS - MUHAMMAD SULEMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070141)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2377	**GBPS - KHALID HUSSAIN RAJPAR KHAIRPUR MIRS (Semis Code - 415070228)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2377 GBPS - KHALID HUSSAIN RAJPAR KHAIRPUR MIRS (Semis Code - 415070228)					
GBPS - KHALID HUSSAIN RAJPAR KHAIRPUR MIRS (Semis Code - 415070228)			**255,000**	**255,000**	**352,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2378	**GBPS - CHUBHUR SHAR KHAIRPUR MIRS (Semis Code - 415070145)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2378 GBPS - CHUBHUR SHAR KHAIRPUR MIRS (Semis Code - 415070145)					
GBPS - CHUBHUR SHAR KHAIRPUR MIRS (Semis Code - 415070145)			**223,000**	**223,000**	**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2379	**GBPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415070255)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2379 GBPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415070255)					
GBPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415070255)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2380	**GBPS - GULBAG SHER KHAIRPUR MIRS (Semis Code - 415070138)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2380 GBPS - GULBAG SHER KHAIRPUR MIRS (Semis Code - 415070138)					
GBPS - GULBAG SHER KHAIRPUR MIRS (Semis Code - 415070138)			**312,000**	**312,000**	**413,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2381	**GBPS - ABDULLAH SHAH KHAIRPUR MIRS (Semis Code - 415070293)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2381 GBPS - ABDULLAH SHAH KHAIRPUR MIRS (Semis Code - 415070293)					
GBPS - ABDULLAH SHAH KHAIRPUR MIRS (Semis Code - 415070293)			**278,000**	**278,000**	**376,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2382	**GBPS - AHMED KHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415070277)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2382 GBPS - AHMED KHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415070277)					
GBPS - AHMED KHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415070277)			**232,000**	**232,000**	**327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2383	**GBPS - MUHAMMAD KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070200)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2383 GBPS - MUHAMMAD KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070200)					
GBPS - MUHAMMAD KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070200)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2384	**GBPS - GOIND KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415070311)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2384 GBPS - GOIND KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415070311)					
GBPS - GOIND KHAN BANBHRO KHAIRPUR MIRS (Semis Code - 415070311)			**269,000**	**269,000**	**367,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2385	**GBPS - KHAIR MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415060193)**					
A03	**TOTAL OPERATING EXPENSES**			166,000	100,000	166,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			154,000	100,000	154,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	172,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	129,000	50,000
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2385 GBPS - KHAIR MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415060193)					
GBPS - KHAIR MUHAMMAD BHAMBHARO KHAIRPUR MIRS (Semis Code - 415060193)			**377,000**	**377,000**	**482,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2386	**GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415070165)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2386 GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415070165)					
GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415070165)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2387	**GBPS - CHATTAN FAKIR BHANBHRO KHAIRPUR MIRS (Semis Code - 415070364)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2387 GBPS - CHATTAN FAKIR BHANBHRO KHAIRPUR MIRS (Semis Code - 415070364)					
GBPS - CHATTAN FAKIR BHANBHRO KHAIRPUR MIRS (Semis Code - 415070364)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2388	**GBPS - HAJI RAHIM MARI KHAIRPUR MIRS (Semis Code - 415070226)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2388 GBPS - HAJI RAHIM MARI KHAIRPUR MIRS (Semis Code - 415070226)					
GBPS - HAJI RAHIM MARI KHAIRPUR MIRS (Semis Code - 415070226)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2389	**GBPS - JAKHRO FAKIR BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070112)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2389 GBPS - JAKHRO FAKIR BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070112)					
GBPS - JAKHRO FAKIR BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070112)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2390	**GBPS - GPS DADO KHAN MAREE KHAIRPUR MIRS (Semis Code - 415070203)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2390 GBPS - GPS DADO KHAN MAREE KHAIRPUR MIRS (Semis Code - 415070203)					
GBPS - GPS DADO KHAN MAREE KHAIRPUR MIRS (Semis Code - 415070203)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2391	**GBPS - ALI BUX CHANA KHAIRPUR MIRS (Semis Code - 415070269)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2391 GBPS - ALI BUX CHANA KHAIRPUR MIRS (Semis Code - 415070269)					
GBPS - ALI BUX CHANA KHAIRPUR MIRS (Semis Code - 415070269)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2392	**GBPS - PIRAHU @ MUHAMMAD ABRAHEEM BHATTI KHAIRPUR MIRS (Semis Code - 415070154)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2392 GBPS - PIRAHU @ MUHAMMAD ABRAHEEM BHATTI KHAIRPUR MIRS (Semis Code - 415070154)					
GBPS - PIRAHU @ MUHAMMAD ABRAHEEM BHATTI KHAIRPUR MIRS (Semis Code - 415070154)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2393	**GBPS - KIRIR FAQIR KHASKHALI KHAIRPUR MIRS (Semis Code - 415070221)**					
A03	**TOTAL OPERATING EXPENSES**			111,000	72,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			99,000	72,000	99,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	124,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	97,000	50,000
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2393 GBPS - KIRIR FAQIR KHASKHALI KHAIRPUR MIRS (Semis Code - 415070221)					
GBPS - KIRIR FAQIR KHASKHALI KHAIRPUR MIRS (Semis Code - 415070221)			**295,000**	**295,000**	**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2394	**GBPS - MARI HINGORO AT JAMAL UDDIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415040204)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2394 GBPS - MARI HINGORO AT JAMAL UDDIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415040204)					
GBPS - MARI HINGORO AT JAMAL UDDIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415040204)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2395	**GBPS - MUHAMMAD MURAD SHAR KHAIRPUR MIRS (Semis Code - 415070367)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2395 GBPS - MUHAMMAD MURAD SHAR KHAIRPUR MIRS (Semis Code - 415070367)					
GBPS - MUHAMMAD MURAD SHAR KHAIRPUR MIRS (Semis Code - 415070367)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2396	**GBPS - ALI GULAB SHAMBANI KHAIRPUR MIRS (Semis Code - 415070260)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2396 GBPS - ALI GULAB SHAMBANI KHAIRPUR MIRS (Semis Code - 415070260)					
GBPS - ALI GULAB SHAMBANI KHAIRPUR MIRS (Semis Code - 415070260)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2397	**GBPS - JANIB ALI BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070116)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2397 GBPS - JANIB ALI BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070116)					
GBPS - JANIB ALI BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070116)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2398	**GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070309)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2398 GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070309)					
GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070309)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2399	**GBPS - MUHAMMAD ALI MARRI KHAIRPUR MIRS (Semis Code - 415070366)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**169,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2399 GBPS - MUHAMMAD ALI MARRI KHAIRPUR MIRS (Semis Code - 415070366)					
GBPS - MUHAMMAD ALI MARRI KHAIRPUR MIRS (Semis Code - 415070366)			**371,000**	**371,000**	**476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2400	**GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415070171)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2400 GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415070171)					
GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415070171)			**352,000**	**352,000**	**455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2401	**GBPS - BILAWAL RAJAR KHAIRPUR MIRS (Semis Code - 415070167)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2401 GBPS - BILAWAL RAJAR KHAIRPUR MIRS (Semis Code - 415070167)					
GBPS - BILAWAL RAJAR KHAIRPUR MIRS (Semis Code - 415070167)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2402	**GBPS - GHULAM HYDER BHAMBHARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415020163)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2402 GBPS - GHULAM HYDER BHAMBHARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415020163)					
GBPS - GHULAM HYDER BHAMBHARO (BRANCH) KHAIRPUR MIRS (Semis Code - 415020163)			**256,000**	**256,000**	**353,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2403	**GBPS - NAWAZ ALI SHAR KHAIRPUR MIRS (Semis Code - 415070247)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2403 GBPS - NAWAZ ALI SHAR KHAIRPUR MIRS (Semis Code - 415070247)					
GBPS - NAWAZ ALI SHAR KHAIRPUR MIRS (Semis Code - 415070247)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2404	**GBPS - QURBAN ALI SHANHRO KHAIRPUR MIRS (Semis Code - 415070120)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2404 GBPS - QURBAN ALI SHANHRO KHAIRPUR MIRS (Semis Code - 415070120)					
GBPS - QURBAN ALI SHANHRO KHAIRPUR MIRS (Semis Code - 415070120)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2405	**GBPS - JAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070121)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2405 GBPS - JAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070121)					
GBPS - JAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070121)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2406	**GBPS - HAJI INAM ALI SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415070019)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2406 GBPS - HAJI INAM ALI SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415070019)					
GBPS - HAJI INAM ALI SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415070019)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2407	**GBPS - ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415070020)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2407 GBPS - ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415070020)					
GBPS - ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415070020)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2408	**GBPS - SORAH AT MALHAR BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070162)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2408 GBPS - SORAH AT MALHAR BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070162)					
GBPS - SORAH AT MALHAR BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070162)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2409	**GBPS - HAJI KHALIQUE DINO SHAR KHAIRPUR MIRS (Semis Code - 415070369)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2409 GBPS - HAJI KHALIQUE DINO SHAR KHAIRPUR MIRS (Semis Code - 415070369)					
GBPS - HAJI KHALIQUE DINO SHAR KHAIRPUR MIRS (Semis Code - 415070369)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2410	**GBPS - JHANDO CHANDIO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070168)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2410 GBPS - JHANDO CHANDIO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070168)					
GBPS - JHANDO CHANDIO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070168)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2411	**GBPS - KALAHOO AT MUHAMMAD MURAD ARADIN KHAIRPUR MIRS (Semis Code - 415070209)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2411 GBPS - KALAHOO AT MUHAMMAD MURAD ARADIN KHAIRPUR MIRS (Semis Code - 415070209)					
GBPS - KALAHOO AT MUHAMMAD MURAD ARADIN KHAIRPUR MIRS (Semis Code - 415070209)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2412	**GBPS - MUHAMMAD BACHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070127)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2412 GBPS - MUHAMMAD BACHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070127)					
GBPS - MUHAMMAD BACHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070127)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2413	**GBPS - NABI BUX MANGERIO AT M PUNHAL KHAIRPUR MIRS (Semis Code - 415070215)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2413 GBPS - NABI BUX MANGERIO AT M PUNHAL KHAIRPUR MIRS (Semis Code - 415070215)					
GBPS - NABI BUX MANGERIO AT M PUNHAL KHAIRPUR MIRS (Semis Code - 415070215)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2414	**GBPS - GANHWAR KHAN PANHIAR KHAIRPUR MIRS (Semis Code - 415070241)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2414 GBPS - GANHWAR KHAN PANHIAR KHAIRPUR MIRS (Semis Code - 415070241)					
GBPS - GANHWAR KHAN PANHIAR KHAIRPUR MIRS (Semis Code - 415070241)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2415	**GBPS - MUHAMMAD ISMAIL MANGERIRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070253)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2415 GBPS - MUHAMMAD ISMAIL MANGERIRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070253)					
GBPS - MUHAMMAD ISMAIL MANGERIRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070253)			307,000	307,000	407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2416	**GBPS - KAMAL KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070302)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2416 GBPS - KAMAL KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070302)					
GBPS - KAMAL KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070302)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2417	**GBPS - HAKIM ALI SHEEN HARO KHAIRPUR MIRS (Semis Code - 415070355)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2417 GBPS - HAKIM ALI SHEEN HARO KHAIRPUR MIRS (Semis Code - 415070355)					
GBPS - HAKIM ALI SHEEN HARO KHAIRPUR MIRS (Semis Code - 415070355)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2418	**GBPS - NIHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070263)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2418 GBPS - NIHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070263)					
GBPS - NIHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070263)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2419	**GBPS - KARA UDIN ARADIN KHAIRPUR MIRS (Semis Code - 415070323)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2419 GBPS - KARA UDIN ARADIN KHAIRPUR MIRS (Semis Code - 415070323)					
GBPS - KARA UDIN ARADIN KHAIRPUR MIRS (Semis Code - 415070323)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2420	**GBPS - MUHAMMAD ALAM RAJAR KHAIRPUR MIRS (Semis Code - 415070243)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2420 GBPS - MUHAMMAD ALAM RAJAR KHAIRPUR MIRS (Semis Code - 415070243)					
GBPS - MUHAMMAD ALAM RAJAR KHAIRPUR MIRS (Semis Code - 415070243)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2421	**GBPS - GUL MUHAMMAD NIZAMANI KHAIRPUR MIRS (Semis Code - 415070034)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2421 GBPS - GUL MUHAMMAD NIZAMANI KHAIRPUR MIRS (Semis Code - 415070034)					
GBPS - GUL MUHAMMAD NIZAMANI KHAIRPUR MIRS (Semis Code - 415070034)			**308,000**	**308,000**	**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2422	**GBPS - KAMRAHOO KHAIRPUR MIRS (Semis Code - 415070371)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2422 GBPS - KAMRAHOO KHAIRPUR MIRS (Semis Code - 415070371)					
GBPS - KAMRAHOO KHAIRPUR MIRS (Semis Code - 415070371)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2423	**GBPS - KAMAL KEERIO KHAIRPUR MIRS (Semis Code - 415070201)**					
A03	**TOTAL OPERATING EXPENSES**			**185,000**	**109,000**	**185,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**173,000**	**109,000**	**173,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2423 GBPS - KAMAL KEERIO KHAIRPUR MIRS (Semis Code - 415070201)					
GBPS - KAMAL KEERIO KHAIRPUR MIRS (Semis Code - 415070201)			**406,000**	**406,000**	**513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2424	**GBPS - GUL HUSAN MALLAH KHAIRPUR MIRS (Semis Code - 415070319)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2424 GBPS - GUL HUSAN MALLAH KHAIRPUR MIRS (Semis Code - 415070319)					
GBPS - GUL HUSAN MALLAH KHAIRPUR MIRS (Semis Code - 415070319)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2425	**GBPS - MUHAMMAD LUQMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070270)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2425 GBPS - MUHAMMAD LUQMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070270)					
GBPS - MUHAMMAD LUQMAN ARADIN KHAIRPUR MIRS (Semis Code - 415070270)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2426	**GBPS - MANAN KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070354)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	98,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			151,000	98,000	151,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	170,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	128,000	50,000
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2426 GBPS - MANAN KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070354)					
GBPS - MANAN KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070354)			**373,000**	**373,000**	**478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2427	**GBPS - ALLAH OBHAIO ARADIN KHAIRPUR MIRS (Semis Code - 415070271)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2427 GBPS - ALLAH OBHAIO ARADIN KHAIRPUR MIRS (Semis Code - 415070271)					
GBPS - ALLAH OBHAIO ARADIN KHAIRPUR MIRS (Semis Code - 415070271)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2428	**GBPS - NOORAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415070324)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2428 GBPS - NOORAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415070324)					
GBPS - NOORAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415070324)			**363,000**	**363,000**	**467,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2429	**GBPS - JAN MUHAMMAD ARADIN KHAIRPUR MIRS (Semis Code - 415070005)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2429 GBPS - JAN MUHAMMAD ARADIN KHAIRPUR MIRS (Semis Code - 415070005)					
GBPS - JAN MUHAMMAD ARADIN KHAIRPUR MIRS (Semis Code - 415070005)			**286,000**	**286,000**	**385,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2430	**GBPS - LOUNG KHAN SAHITO KHAIRPUR MIRS (Semis Code - 415070368)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2430 GBPS - LOUNG KHAN SAHITO KHAIRPUR MIRS (Semis Code - 415070368)					
GBPS - LOUNG KHAN SAHITO KHAIRPUR MIRS (Semis Code - 415070368)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2431	**GBPS - MUHAMMAD IBRAHIM HINGORO KHAIRPUR MIRS (Semis Code - 415070103)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2431 GBPS - MUHAMMAD IBRAHIM HINGORO KHAIRPUR MIRS (Semis Code - 415070103)					
GBPS - MUHAMMAD IBRAHIM HINGORO KHAIRPUR MIRS (Semis Code - 415070103)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2432	**GBPS - ABU BAKAR HINGORO KHAIRPUR MIRS (Semis Code - 415070136)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2432 GBPS - ABU BAKAR HINGORO KHAIRPUR MIRS (Semis Code - 415070136)					
GBPS - ABU BAKAR HINGORO KHAIRPUR MIRS (Semis Code - 415070136)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2433	**GBPS - KOURO KHAN KALHORO KHAIRPUR MIRS (Semis Code - 415070272)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2433 GBPS - KOURO KHAN KALHORO KHAIRPUR MIRS (Semis Code - 415070272)					
GBPS - KOURO KHAN KALHORO KHAIRPUR MIRS (Semis Code - 415070272)			**332,000**	**332,000**	**434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2434	**GBPS - MAHRAM PANHWAR KHAIRPUR MIRS (Semis Code - 415070208)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2434 GBPS - MAHRAM PANHWAR KHAIRPUR MIRS (Semis Code - 415070208)					
GBPS - MAHRAM PANHWAR KHAIRPUR MIRS (Semis Code - 415070208)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2435	**GBPS - MUBARAK SAHITO KHAIRPUR MIRS (Semis Code - 415070140)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2435 GBPS - MUBARAK SAHITO KHAIRPUR MIRS (Semis Code - 415070140)					
GBPS - MUBARAK SAHITO KHAIRPUR MIRS (Semis Code - 415070140)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2436	**GBPS - HUSSAIN BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070248)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2436 GBPS - HUSSAIN BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070248)					
GBPS - HUSSAIN BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070248)			**264,000**	**264,000**	**361,000**

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2437	**GBPS - SITAHOO @ YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415070299)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2437 GBPS - SITAHOO @ YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415070299)					
GBPS - SITAHOO @ YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415070299)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2438	**GBPS - MAHBOOB ALI SHAH KHAIRPUR MIRS (Semis Code - 415070161)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2438 GBPS - MAHBOOB ALI SHAH KHAIRPUR MIRS (Semis Code - 415070161)					
GBPS - MAHBOOB ALI SHAH KHAIRPUR MIRS (Semis Code - 415070161)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2439	**GBPS - SHOUKAT ALI ARADIN KHAIRPUR MIRS (Semis Code - 415070372)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2439 GBPS - SHOUKAT ALI ARADIN KHAIRPUR MIRS (Semis Code - 415070372)					
GBPS - SHOUKAT ALI ARADIN KHAIRPUR MIRS (Semis Code - 415070372)			**279,000**	**279,000**	**377,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2440	**GBPS - GENDAHOO KHAIRPUR MIRS (Semis Code - 415070010)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2440 GBPS - GENDAHOO KHAIRPUR MIRS (Semis Code - 415070010)					
GBPS - GENDAHOO KHAIRPUR MIRS (Semis Code - 415070010)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2441	**GBPS - TOPINO KHAIRPUR MIRS (Semis Code - 415070014)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2441 GBPS - TOPINO KHAIRPUR MIRS (Semis Code - 415070014)					
GBPS - TOPINO KHAIRPUR MIRS (Semis Code - 415070014)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2442	**GBPS - MUHAMMAD MURAD GONDAL KHAIRPUR MIRS (Semis Code - 415070147)**					
A03	**TOTAL OPERATING EXPENSES**			92,000	62,000	92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			80,000	62,000	80,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2442 GBPS - MUHAMMAD MURAD GONDAL KHAIRPUR MIRS (Semis Code - 415070147)					
GBPS - MUHAMMAD MURAD GONDAL KHAIRPUR MIRS (Semis Code - 415070147)			**266,000**	**266,000**	**363,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2443	**GBPS - FAKIR PIR BUX GAHO KHAIRPUR MIRS (Semis Code - 415070135)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2443 GBPS - FAKIR PIR BUX GAHO KHAIRPUR MIRS (Semis Code - 415070135)					
GBPS - FAKIR PIR BUX GAHO KHAIRPUR MIRS (Semis Code - 415070135)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2444	**GBPS - ALLAH DINO ARADIN KHAIRPUR MIRS (Semis Code - 415070218)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2444 GBPS - ALLAH DINO ARADIN KHAIRPUR MIRS (Semis Code - 415070218)					
GBPS - ALLAH DINO ARADIN KHAIRPUR MIRS (Semis Code - 415070218)			**264,000**	**264,000**	**361,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2445	**GBPS - PHOTO KHAN RIND KHAIRPUR MIRS (Semis Code - 415070222)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2445 GBPS - PHOTO KHAN RIND KHAIRPUR MIRS (Semis Code - 415070222)					
GBPS - PHOTO KHAN RIND KHAIRPUR MIRS (Semis Code - 415070222)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2446	**GBPS - HAJI BEDAL KHAIRPUR MIRS (Semis Code - 415070370)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2446 GBPS - HAJI BEDAL KHAIRPUR MIRS (Semis Code - 415070370)					
GBPS - HAJI BEDAL KHAIRPUR MIRS (Semis Code - 415070370)			**316,000**	**316,000**	**417,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2447	**GBPS - ARBAB ALI KHAN KHAIRPUR MIRS (Semis Code - 415070292)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2447 GBPS - ARBAB ALI KHAN KHAIRPUR MIRS (Semis Code - 415070292)					
GBPS - ARBAB ALI KHAN KHAIRPUR MIRS (Semis Code - 415070292)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2448	**GBPS - MUHAMMAD SALEH SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415070240)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2448 GBPS - MUHAMMAD SALEH SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415070240)					
GBPS - MUHAMMAD SALEH SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415070240)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2449	**GBPS - LADHAOU KHAIRPUR MIRS (Semis Code - 415070288)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2449 GBPS - LADHAOU KHAIRPUR MIRS (Semis Code - 415070288)					
GBPS - LADHAOU KHAIRPUR MIRS (Semis Code - 415070288)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2450	**GBPS - IMAM DINO BHANBHARO KHAIRPUR MIRS (Semis Code - 415070035)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2450 GBPS - IMAM DINO BHANBHARO KHAIRPUR MIRS (Semis Code - 415070035)					
GBPS - IMAM DINO BHANBHARO KHAIRPUR MIRS (Semis Code - 415070035)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2451	**GBPS - HAJI KAREEM KHAN KHAIRPUR MIRS (Semis Code - 415070377)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2451 GBPS - HAJI KAREEM KHAN KHAIRPUR MIRS (Semis Code - 415070377)					
GBPS - HAJI KAREEM KHAN KHAIRPUR MIRS (Semis Code - 415070377)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2452	**GBPS - JEO KHAN KHAIRPUR MIRS (Semis Code - 415070037)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2452 GBPS - JEO KHAN KHAIRPUR MIRS (Semis Code - 415070037)					
GBPS - JEO KHAN KHAIRPUR MIRS (Semis Code - 415070037)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2453	**GBPS - GAMBAL SHAH KHAIRPUR MIRS (Semis Code - 415070155)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2453 GBPS - GAMBAL SHAH KHAIRPUR MIRS (Semis Code - 415070155)					
GBPS - GAMBAL SHAH KHAIRPUR MIRS (Semis Code - 415070155)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2454	**GBPS - AKEN WARO KHAIRPUR MIRS (Semis Code - 415070149)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2454 GBPS - AKEN WARO KHAIRPUR MIRS (Semis Code - 415070149)					
GBPS - AKEN WARO KHAIRPUR MIRS (Semis Code - 415070149)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2455	**GBPS - ALI GUL BHURGARI KHAIRPUR MIRS (Semis Code - 415070117)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2455 GBPS - ALI GUL BHURGARI KHAIRPUR MIRS (Semis Code - 415070117)					
GBPS - ALI GUL BHURGARI KHAIRPUR MIRS (Semis Code - 415070117)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2456	**GBPS - HAJI SULATAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070111)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2456 GBPS - HAJI SULATAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070111)					
GBPS - HAJI SULATAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070111)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2457	**GBPS - ARBAB KHAN RID KHAIRPUR MIRS (Semis Code - 415070326)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2457 GBPS - ARBAB KHAN RID KHAIRPUR MIRS (Semis Code - 415070326)					
GBPS - ARBAB KHAN RID KHAIRPUR MIRS (Semis Code - 415070326)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2458	**GBPS - GHULAM AKBAR SHAR KHAIRPUR MIRS (Semis Code - 415070358)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2458 GBPS - GHULAM AKBAR SHAR KHAIRPUR MIRS (Semis Code - 415070358)					
GBPS - GHULAM AKBAR SHAR KHAIRPUR MIRS (Semis Code - 415070358)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2459	**GBPS - MITIWARO AT MUHAMMAD SALEH RID KHAIRPUR MIRS (Semis Code - 415070213)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2459 GBPS - MITIWARO AT MUHAMMAD SALEH RID KHAIRPUR MIRS (Semis Code - 415070213)					
GBPS - MITIWARO AT MUHAMMAD SALEH RID KHAIRPUR MIRS (Semis Code - 415070213)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2460	**GBPS - HADI BUX PANHYAR KHAIRPUR MIRS (Semis Code - 415070229)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2460 GBPS - HADI BUX PANHYAR KHAIRPUR MIRS (Semis Code - 415070229)					
GBPS - HADI BUX PANHYAR KHAIRPUR MIRS (Semis Code - 415070229)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2461	**GBPS - ESSA BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070113)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2461 GBPS - ESSA BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070113)					
GBPS - ESSA BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070113)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2462	**GBPS - WAHID BUX BHAMBHRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070251)**					
A03	**TOTAL OPERATING EXPENSES**			177,000	105,000	177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			165,000	105,000	165,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	182,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	136,000	50,000
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2462 GBPS - WAHID BUX BHAMBHRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070251)					
GBPS - WAHID BUX BHAMBHRO(BRANCH) KHAIRPUR MIRS (Semis Code - 415070251)			**394,000**	**394,000**	**501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2463	**GBPS - SAJAN FAKIR KHAIRPUR MIRS (Semis Code - 415070105)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2463 GBPS - SAJAN FAKIR KHAIRPUR MIRS (Semis Code - 415070105)					
GBPS - SAJAN FAKIR KHAIRPUR MIRS (Semis Code - 415070105)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2464	**GBPS - DUR MUHAMMAD MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415070164)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2464 GBPS - DUR MUHAMMAD MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415070164)					
GBPS - DUR MUHAMMAD MARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415070164)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2465	**GBPS - AGAR MALLAH KHAIRPUR MIRS (Semis Code - 415070227)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2465 GBPS - AGAR MALLAH KHAIRPUR MIRS (Semis Code - 415070227)					
GBPS - AGAR MALLAH KHAIRPUR MIRS (Semis Code - 415070227)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2466	**GBPS - DARYA KHAN RAJPER AT MUHAMMAD SULEMAN KHAIRPUR MIRS (Semis Code - 415070174)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2466 GBPS - DARYA KHAN RAJPER AT MUHAMMAD SULEMAN KHAIRPUR MIRS (Semis Code - 415070174)					
GBPS - DARYA KHAN RAJPER AT MUHAMMAD SULEMAN KHAIRPUR MIRS (Semis Code - 415070174)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2467	**GBPS - AHMED ALI LAGHARI KHAIRPUR MIRS (Semis Code - 415070033)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2467 GBPS - AHMED ALI LAGHARI KHAIRPUR MIRS (Semis Code - 415070033)					
GBPS - AHMED ALI LAGHARI KHAIRPUR MIRS (Semis Code - 415070033)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2468	**GBPS - KHAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070373)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2468 GBPS - KHAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070373)					
GBPS - KHAN MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070373)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2469	**GBPS - BADAR UDDIN KANDHAR KHAIRPUR MIRS (Semis Code - 415070219)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2469 GBPS - BADAR UDDIN KANDHAR KHAIRPUR MIRS (Semis Code - 415070219)					
GBPS - BADAR UDDIN KANDHAR KHAIRPUR MIRS (Semis Code - 415070219)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2470	**GBPS - BAHRAM KHAN KHAIRPUR MIRS (Semis Code - 415070316)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2470 GBPS - BAHRAM KHAN KHAIRPUR MIRS (Semis Code - 415070316)					
GBPS - BAHRAM KHAN KHAIRPUR MIRS (Semis Code - 415070316)			**262,000**	**262,000**	**359,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2471	**GBPS - QADIR BUX MALLAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415070231)**					
A03	**TOTAL OPERATING EXPENSES**			116,000	75,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			104,000	75,000	104,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2471 GBPS - QADIR BUX MALLAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415070231)					
GBPS - QADIR BUX MALLAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415070231)			**302,000**	**302,000**	**402,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2472	**GBPS - ARAB MALAH KHAIRPUR MIRS (Semis Code - 415070242)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2472 GBPS - ARAB MALAH KHAIRPUR MIRS (Semis Code - 415070242)					
GBPS - ARAB MALAH KHAIRPUR MIRS (Semis Code - 415070242)			**280,000**	**280,000**	**378,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2473	**GBPS - ARBAB KHAN MALLAH KHAIRPUR MIRS (Semis Code - 415070130)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2473 GBPS - ARBAB KHAN MALLAH KHAIRPUR MIRS (Semis Code - 415070130)					
GBPS - ARBAB KHAN MALLAH KHAIRPUR MIRS (Semis Code - 415070130)			**282,000**	**282,000**	**380,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2474	**GBPS - BHALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415070104)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2474 GBPS - BHALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415070104)					
GBPS - BHALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415070104)			**278,000**	**278,000**	**376,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2475	**GBPS - HAJI BAIR KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070115)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2475 GBPS - HAJI BAIR KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070115)					
GBPS - HAJI BAIR KHAN BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070115)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2476	**GBPS - VESSRO AT HAROON RAJPER KHAIRPUR MIRS (Semis Code - 415070184)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2476 GBPS - VESSRO AT HAROON RAJPER KHAIRPUR MIRS (Semis Code - 415070184)					
GBPS - VESSRO AT HAROON RAJPER KHAIRPUR MIRS (Semis Code - 415070184)			**240,000**	**240,000**	**335,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2477	**GGPS - AMIR BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070007)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2477 GGPS - AMIR BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070007)					
GGPS - AMIR BUX BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070007)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2478	**GBPS - SHUJA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070021)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2478 GBPS - SHUJA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070021)					
GBPS - SHUJA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070021)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2479	**GBPS - SUFI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070087)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	59,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			72,000	59,000	72,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2479 GBPS - SUFI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070087)					
GBPS - SUFI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070087)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2480	**GBPS - HAMZO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070211)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2480 GBPS - HAMZO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070211)					
GBPS - HAMZO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070211)			**322,000**	**322,000**	**423,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2481	**GBPS - MUHAMMAD AMIN MULLO KHAIRPUR MIRS (Semis Code - 415070173)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2481 GBPS - MUHAMMAD AMIN MULLO KHAIRPUR MIRS (Semis Code - 415070173)					
GBPS - MUHAMMAD AMIN MULLO KHAIRPUR MIRS (Semis Code - 415070173)			**345,000**	**345,000**	**448,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2482	**GBPS - HAKIM ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415070285)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2482 GBPS - HAKIM ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415070285)					
GBPS - HAKIM ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415070285)			**255,000**	**255,000**	**352,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2483	**GBPS - MUHAMMAD SABIR SHAR KHAIRPUR MIRS (Semis Code - 415070298)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2483 GBPS - MUHAMMAD SABIR SHAR KHAIRPUR MIRS (Semis Code - 415070298)					
GBPS - MUHAMMAD SABIR SHAR KHAIRPUR MIRS (Semis Code - 415070298)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2484	**GBPS - SAMI POTA KHAIRPUR MIRS (Semis Code - 415070180)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2484 GBPS - SAMI POTA KHAIRPUR MIRS (Semis Code - 415070180)					
GBPS - SAMI POTA KHAIRPUR MIRS (Semis Code - 415070180)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2485	**GBPS - MUHAMMAD PANAH NIZAMANI KHAIRPUR MIRS (Semis Code - 415070013)**					
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	113,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2485 GBPS - MUHAMMAD PANAH NIZAMANI KHAIRPUR MIRS (Semis Code - 415070013)					
GBPS - MUHAMMAD PANAH NIZAMANI KHAIRPUR MIRS (Semis Code - 415070013)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2486	**GBPS - SHARAF-U-DIN RAJPER KHAIRPUR MIRS (Semis Code - 415070314)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2486 GBPS - SHARAF-U-DIN RAJPER KHAIRPUR MIRS (Semis Code - 415070314)					
GBPS - SHARAF-U-DIN RAJPER KHAIRPUR MIRS (Semis Code - 415070314)			**282,000**	**282,000**	**380,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2487	**GBPS - WAHID BUX MALLAH KHAIRPUR MIRS (Semis Code - 415070374)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2487 GBPS - WAHID BUX MALLAH KHAIRPUR MIRS (Semis Code - 415070374)					
GBPS - WAHID BUX MALLAH KHAIRPUR MIRS (Semis Code - 415070374)			**337,000**	**337,000**	**439,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2488	**GBPS - RABNAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415070306)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2488 GBPS - RABNAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415070306)					
GBPS - RABNAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415070306)			**263,000**	**263,000**	**360,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2489	**GBPS - SHAH DINO KHAIRPUR MIRS (Semis Code - 415070304)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2489 GBPS - SHAH DINO KHAIRPUR MIRS (Semis Code - 415070304)					
GBPS - SHAH DINO KHAIRPUR MIRS (Semis Code - 415070304)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2490	**GBPS - KALLAR MUHAMMAD JUMAN SHAR KHAIRPUR MIRS (Semis Code - 415070016)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2490 GBPS - KALLAR MUHAMMAD JUMAN SHAR KHAIRPUR MIRS (Semis Code - 415070016)					
GBPS - KALLAR MUHAMMAD JUMAN SHAR KHAIRPUR MIRS (Semis Code - 415070016)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2491	**GBPS - MUHAMMAD PANJAL DAHAR KHAIRPUR MIRS (Semis Code - 415060426)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2491 GBPS - MUHAMMAD PANJAL DAHAR KHAIRPUR MIRS (Semis Code - 415060426)					
GBPS - MUHAMMAD PANJAL DAHAR KHAIRPUR MIRS (Semis Code - 415060426)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2492	**GBPS - RAZA MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070170)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2492 GBPS - RAZA MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070170)					
GBPS - RAZA MUHAMMAD PANHYAR KHAIRPUR MIRS (Semis Code - 415070170)			**250,000**	**250,000**	**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2493	**GBPS - FAZAL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070210)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2493 GBPS - FAZAL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070210)					
GBPS - FAZAL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415070210)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2494	**GBPS - UMID ALI MALLAH KHAIRPUR MIRS (Semis Code - 415070246)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2494 GBPS - UMID ALI MALLAH KHAIRPUR MIRS (Semis Code - 415070246)					
GBPS - UMID ALI MALLAH KHAIRPUR MIRS (Semis Code - 415070246)			**250,000**	**250,000**	**346,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2495	**GBPS - ALI HASSAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070320)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2495 GBPS - ALI HASSAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070320)					
GBPS - ALI HASSAN PANHYAR KHAIRPUR MIRS (Semis Code - 415070320)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2496	**GBPS - HUR COLONEY KHAIRPUR MIRS (Semis Code - 415070266)**					
A03	**TOTAL OPERATING EXPENSES**			177,000	105,000	177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			165,000	105,000	165,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	182,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	136,000	50,000
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2496 GBPS - HUR COLONEY KHAIRPUR MIRS (Semis Code - 415070266)					
GBPS - HUR COLONEY KHAIRPUR MIRS (Semis Code - 415070266)			**394,000**	**394,000**	**501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2497	**GBPS - GHULAM SOOMRO KHAIRPUR MIRS (Semis Code - 415070321)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2497 GBPS - GHULAM SOOMRO KHAIRPUR MIRS (Semis Code - 415070321)					
GBPS - GHULAM SOOMRO KHAIRPUR MIRS (Semis Code - 415070321)			**347,000**	**347,000**	**450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2498	**GBPS - MEHRAB CHANDIO KHAIRPUR MIRS (Semis Code - 415070190)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2498 GBPS - MEHRAB CHANDIO KHAIRPUR MIRS (Semis Code - 415070190)					
GBPS - MEHRAB CHANDIO KHAIRPUR MIRS (Semis Code - 415070190)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2499	**GBPS - ALLAH WARAYO SOOMRO KHAIRPUR MIRS (Semis Code - 415070195)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2499 GBPS - ALLAH WARAYO SOOMRO KHAIRPUR MIRS (Semis Code - 415070195)					
GBPS - ALLAH WARAYO SOOMRO KHAIRPUR MIRS (Semis Code - 415070195)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2500	**GBPS - ANDAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070235)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2500 GBPS - ANDAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070235)					
GBPS - ANDAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415070235)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2501	**GBPS - PATASHO SHER KHAIRPUR MIRS (Semis Code - 415070186)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2501 GBPS - PATASHO SHER KHAIRPUR MIRS (Semis Code - 415070186)					
GBPS - PATASHO SHER KHAIRPUR MIRS (Semis Code - 415070186)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2502	**GBPS - ALI BUX AT MUHAMMAD AKRAM SHAR KHAIRPUR MIRS (Semis Code - 415070128)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2502 GBPS - ALI BUX AT MUHAMMAD AKRAM SHAR KHAIRPUR MIRS (Semis Code - 415070128)					
GBPS - ALI BUX AT MUHAMMAD AKRAM SHAR KHAIRPUR MIRS (Semis Code - 415070128)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2503	**GBPS - HAJI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070273)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2503 GBPS - HAJI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070273)					
GBPS - HAJI MUHAMMAD SHARIF KHAIRPUR MIRS (Semis Code - 415070273)			**250,000**	**250,000**	**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2504	**GBPS - GHULAM QADIR PANHYAR KHAIRPUR MIRS (Semis Code - 415070265)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2504 GBPS - GHULAM QADIR PANHYAR KHAIRPUR MIRS (Semis Code - 415070265)					
GBPS - GHULAM QADIR PANHYAR KHAIRPUR MIRS (Semis Code - 415070265)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2505	**GBPS - DANAH MALLAH KHAIRPUR MIRS (Semis Code - 415070177)**					
A03	**TOTAL OPERATING EXPENSES**			**433,000**	**233,000**	**433,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**421,000**	**233,000**	**421,000**
A03901	Stationery			221,000	221,000	221,000
A0390A	Sports Activities			40,000		40,000
A0390B	Co-Curricular Activities			160,000		160,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**134,000**	**134,000**	**268,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**134,000**	**134,000**	**268,000**
A09701	Furniture and fixtures			134,000	134,000	268,000
001	Furniture and Fixtures					134,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**213,000**	**413,000**	**213,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**123,000**	**123,000**	**123,000**
A13201	Furniture and Fixture			123,000	123,000	123,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**290,000**	**50,000**
A13370	Others			50,000	290,000	50,000
A138	**TOTAL GENERAL**			**40,000**		**40,000**
A13802	Maintenance of playgrounds			40,000		40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2505 GBPS - DANAH MALLAH KHAIRPUR MIRS (Semis Code - 415070177)					
GBPS - DANAH MALLAH KHAIRPUR MIRS (Semis Code - 415070177)			**780,000**	**780,000**	**914,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2506	**GBPS - TAJJAL SHARIF KHAIRPUR MIRS (Semis Code - 415070018)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2506 GBPS - TAJJAL SHARIF KHAIRPUR MIRS (Semis Code - 415070018)					
GBPS - TAJJAL SHARIF KHAIRPUR MIRS (Semis Code - 415070018)			**344,000**	**344,000**	**447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2507	**GBPS - HAJI MEHRANI KHAIRPUR MIRS (Semis Code - 415070084)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2507 GBPS - HAJI MEHRANI KHAIRPUR MIRS (Semis Code - 415070084)					
GBPS - HAJI MEHRANI KHAIRPUR MIRS (Semis Code - 415070084)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2508	**GBPS - MUHAMMAD SOOMAR PANYAR KHAIRPUR MIRS (Semis Code - 415070327)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2508 GBPS - MUHAMMAD SOOMAR PANYAR KHAIRPUR MIRS (Semis Code - 415070327)					
GBPS - MUHAMMAD SOOMAR PANYAR KHAIRPUR MIRS (Semis Code - 415070327)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2509	**GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070287)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2509 GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070287)					
GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070287)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2510	**GBPS - ABDUL ARADIN KHAIRPUR MIRS (Semis Code - 415070179)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2510 GBPS - ABDUL ARADIN KHAIRPUR MIRS (Semis Code - 415070179)					
GBPS - ABDUL ARADIN KHAIRPUR MIRS (Semis Code - 415070179)			**314,000**	**314,000**	**415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2511	**GBPS - MUHAMMAD JURIAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415070363)**					
A03	**TOTAL OPERATING EXPENSES**			83,000	58,000	83,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			71,000	58,000	71,000
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	98,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	80,000	50,000
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2511 GBPS - MUHAMMAD JURIAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415070363)					
GBPS - MUHAMMAD JURIAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415070363)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2512	**GBPS - HAMID DHAREJO KHAIRPUR MIRS (Semis Code - 415070176)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2512 GBPS - HAMID DHAREJO KHAIRPUR MIRS (Semis Code - 415070176)					
GBPS - HAMID DHAREJO KHAIRPUR MIRS (Semis Code - 415070176)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2513	**GBPS - HAJI SAWAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415070313)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2513 GBPS - HAJI SAWAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415070313)					
GBPS - HAJI SAWAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415070313)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2514	**GBPS - ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415070249)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2514 GBPS - ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415070249)					
GBPS - ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415070249)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2515	**GBPS - ASAD ABAD KHAIRPUR MIRS (Semis Code - 415070187)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2515 GBPS - ASAD ABAD KHAIRPUR MIRS (Semis Code - 415070187)					
GBPS - ASAD ABAD KHAIRPUR MIRS (Semis Code - 415070187)			**285,000**	**285,000**	**384,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2516	**GBPS - BACHAL PAJPER KHAIRPUR MIRS (Semis Code - 415070198)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2516 GBPS - BACHAL PAJPER KHAIRPUR MIRS (Semis Code - 415070198)					
GBPS - BACHAL PAJPER KHAIRPUR MIRS (Semis Code - 415070198)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2517	**GBPS - SYED KABIR SHAH KHAIRPUR MIRS (Semis Code - 415070118)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2517 GBPS - SYED KABIR SHAH KHAIRPUR MIRS (Semis Code - 415070118)					
GBPS - SYED KABIR SHAH KHAIRPUR MIRS (Semis Code - 415070118)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2518	**GBPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415060102)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2518 GBPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415060102)					
GBPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415060102)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2519	**GBPS - MUHAMMAD SADIQUE CHANG KHAIRPUR MIRS (Semis Code - 415070137)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2519 GBPS - MUHAMMAD SADIQUE CHANG KHAIRPUR MIRS (Semis Code - 415070137)					
GBPS - MUHAMMAD SADIQUE CHANG KHAIRPUR MIRS (Semis Code - 415070137)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2520	**GBPS - MITHO MINO KHAIRPUR MIRS (Semis Code - 415070181)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2520 GBPS - MITHO MINO KHAIRPUR MIRS (Semis Code - 415070181)					
GBPS - MITHO MINO KHAIRPUR MIRS (Semis Code - 415070181)			**325,000**	**325,000**	**427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2521	**GBPS - PUNHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070224)**					
A03	**TOTAL OPERATING EXPENSES**			94,000	64,000	94,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			82,000	64,000	82,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2521 GBPS - PUNHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070224)					
GBPS - PUNHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070224)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2522	**GBPS - JEIND KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070106)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2522 GBPS - JEIND KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070106)					
GBPS - JEIND KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415070106)			**253,000**	**253,000**	**349,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2523	**GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415070085)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2523 GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415070085)					
GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415070085)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2524	**GBPS - MUHAMMAD MITHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070192)**					
A03	**TOTAL OPERATING EXPENSES**			221,000	127,000	221,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			209,000	127,000	209,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	222,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2524 GBPS - MUHAMMAD MITHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070192)					
GBPS - MUHAMMAD MITHAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070192)			**460,000**	**460,000**	**571,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2525	**GBPS - NOOR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030248)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2525 GBPS - NOOR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030248)					
GBPS - NOOR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030248)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2526	**GBPS - MIR KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070175)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2526 GBPS - MIR KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070175)					
GBPS - MIR KHAN ARADIN KHAIRPUR MIRS (Semis Code - 415070175)			**228,000**	**228,000**	**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2527	**GBPS - TAJ MUHAMMAD MEHRANI KHAIRPUR MIRS (Semis Code - 415070143)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2527 GBPS - TAJ MUHAMMAD MEHRANI KHAIRPUR MIRS (Semis Code - 415070143)					
GBPS - TAJ MUHAMMAD MEHRANI KHAIRPUR MIRS (Semis Code - 415070143)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2528	**GBPS - MUHAMMAD SULMAN SHER KHAIRPUR MIRS (Semis Code - 415070315)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2528 GBPS - MUHAMMAD SULMAN SHER KHAIRPUR MIRS (Semis Code - 415070315)					
GBPS - MUHAMMAD SULMAN SHER KHAIRPUR MIRS (Semis Code - 415070315)			**337,000**	**337,000**	**439,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2529	**GBPS - ZAWAR MUHAMMAD BACHAL RAJPER KHAIRPUR MIRS (Semis Code - 415070101)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2529 GBPS - ZAWAR MUHAMMAD BACHAL RAJPER KHAIRPUR MIRS (Semis Code - 415070101)					
GBPS - ZAWAR MUHAMMAD BACHAL RAJPER KHAIRPUR MIRS (Semis Code - 415070101)			247,000	247,000	343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2530	**GBPS - MUHAMMAD PANJAL SHAR KHAIRPUR MIRS (Semis Code - 415070107)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2530 GBPS - MUHAMMAD PANJAL SHAR KHAIRPUR MIRS (Semis Code - 415070107)					
GBPS - MUHAMMAD PANJAL SHAR KHAIRPUR MIRS (Semis Code - 415070107)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2531	**GBPS - MUHAMMAD MITHAL MARI KHAIRPUR MIRS (Semis Code - 415070205)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2531 GBPS - MUHAMMAD MITHAL MARI KHAIRPUR MIRS (Semis Code - 415070205)					
GBPS - MUHAMMAD MITHAL MARI KHAIRPUR MIRS (Semis Code - 415070205)			**352,000**	**352,000**	**455,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2532	**GBPS - ALLAWAL DIN SHER KHAIRPUR MIRS (Semis Code - 415070318)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2532 GBPS - ALLAWAL DIN SHER KHAIRPUR MIRS (Semis Code - 415070318)					
GBPS - ALLAWAL DIN SHER KHAIRPUR MIRS (Semis Code - 415070318)			**344,000**	**344,000**	**447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2533	**GGPS - FETAH KHAN KHAIRPUR MIRS (Semis Code - 415070081)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2533 GGPS - FETAH KHAN KHAIRPUR MIRS (Semis Code - 415070081)					
GGPS - FETAH KHAN KHAIRPUR MIRS (Semis Code - 415070081)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2534	**GGPS - CHOONDIKO KHAIRPUR MIRS (Semis Code - 415070052)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2534 GGPS - CHOONDIKO KHAIRPUR MIRS (Semis Code - 415070052)					
GGPS - CHOONDIKO KHAIRPUR MIRS (Semis Code - 415070052)			**328,000**	**328,000**	**430,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2535	**GGPS - PHARYARO NO.2 KHAIRPUR MIRS (Semis Code - 415070064)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2535 GGPS - PHARYARO NO.2 KHAIRPUR MIRS (Semis Code - 415070064)					
GGPS - PHARYARO NO.2 KHAIRPUR MIRS (Semis Code - 415070064)			**328,000**	**328,000**	**430,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2536	**GGPS - JAMAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070057)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2536 GGPS - JAMAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070057)					
GGPS - JAMAL BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070057)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2537	**GGPS - MUHAMMAD BUX BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070076)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2537 GGPS - MUHAMMAD BUX BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070076)					
GGPS - MUHAMMAD BUX BHAMBHRO KHAIRPUR MIRS (Semis Code - 415070076)			**278,000**	**278,000**	**376,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2538	**GGPS - SHAH MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070062)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2538 GGPS - SHAH MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070062)					
GGPS - SHAH MUHAMMAD KHAIRPUR MIRS (Semis Code - 415070062)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2539	**GGPS - HUR COLONY KHAIRPUR MIRS (Semis Code - 415070360)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2539 GGPS - HUR COLONY KHAIRPUR MIRS (Semis Code - 415070360)					
GGPS - HUR COLONY KHAIRPUR MIRS (Semis Code - 415070360)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2540	**GGPS - NOOR MUHAMMAD LAGHARI KHAIRPUR MIRS (Semis Code - 415070038)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2540 GGPS - NOOR MUHAMMAD LAGHARI KHAIRPUR MIRS (Semis Code - 415070038)					
GGPS - NOOR MUHAMMAD LAGHARI KHAIRPUR MIRS (Semis Code - 415070038)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2541	**GGPS - SUBHAN ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070050)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2541 GGPS - SUBHAN ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070050)					
GGPS - SUBHAN ALI PANHYAR KHAIRPUR MIRS (Semis Code - 415070050)			**234,000**	**234,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2542	**GGPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415070079)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2542 GGPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415070079)					
GGPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415070079)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2543	**GGPS - LAL BUX BHURGARI KHAIRPUR MIRS (Semis Code - 415070068)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2543 GGPS - LAL BUX BHURGARI KHAIRPUR MIRS (Semis Code - 415070068)					
GGPS - LAL BUX BHURGARI KHAIRPUR MIRS (Semis Code - 415070068)			**278,000**	**278,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2544	**GGPS - PHARHAYARO KHAIRPUR MIRS (Semis Code - 415070046)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2544 GGPS - PHARHAYARO KHAIRPUR MIRS (Semis Code - 415070046)					
GGPS - PHARHAYARO KHAIRPUR MIRS (Semis Code - 415070046)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2545	**GGPS - CHEGAHRO KHAIRPUR MIRS (Semis Code - 415070063)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2545 GGPS - CHEGAHRO KHAIRPUR MIRS (Semis Code - 415070063)					
GGPS - CHEGAHRO KHAIRPUR MIRS (Semis Code - 415070063)			**223,000**	**223,000**	**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2546	**GGPS - TOPENO KHAIRPUR MIRS (Semis Code - 415070059)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2546 GGPS - TOPENO KHAIRPUR MIRS (Semis Code - 415070059)					
GGPS - TOPENO KHAIRPUR MIRS (Semis Code - 415070059)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2547	**GGPS - HAJI MUHAMMAD IBRAHIM RAJAR KHAIRPUR MIRS (Semis Code - 415070361)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	115,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2547 GGPS - HAJI MUHAMMAD IBRAHIM RAJAR KHAIRPUR MIRS (Semis Code - 415070361)					
GGPS - HAJI MUHAMMAD IBRAHIM RAJAR KHAIRPUR MIRS (Semis Code - 415070361)			**280,000**	**280,000**	**378,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2548	**GGPS - ALI DINO RID KHAIRPUR MIRS (Semis Code - 415070067)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2548 GGPS - ALI DINO RID KHAIRPUR MIRS (Semis Code - 415070067)					
GGPS - ALI DINO RID KHAIRPUR MIRS (Semis Code - 415070067)			**266,000**	**266,000**	**363,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2549	**GGPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415070072)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2549 GGPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415070072)					
GGPS - KHAIR MUHAMMAD JARO KHAIRPUR MIRS (Semis Code - 415070072)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2550	**GBPS - BHAI KHAN BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070053)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2550 GBPS - BHAI KHAN BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070053)					
GBPS - BHAI KHAN BHAMBHARO KHAIRPUR MIRS (Semis Code - 415070053)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2551	**GGPS - TAJEL SHARIF KHAIRPUR MIRS (Semis Code - 415070060)**					
A03	**TOTAL OPERATING EXPENSES**			**200,000**	**116,000**	**200,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**188,000**	**116,000**	**188,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2551 GGPS - TAJEL SHARIF KHAIRPUR MIRS (Semis Code - 415070060)					
GGPS - TAJEL SHARIF KHAIRPUR MIRS (Semis Code - 415070060)			**429,000**	**429,000**	**538,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2552	**GGPS - BUX ALI SHAR KHAIRPUR MIRS (Semis Code - 415070055)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2552 GGPS - BUX ALI SHAR KHAIRPUR MIRS (Semis Code - 415070055)					
GGPS - BUX ALI SHAR KHAIRPUR MIRS (Semis Code - 415070055)			**269,000**	**269,000**	**367,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2553	**GGPS - RUB NAWAZ NIZAMANI KHAIRPUR MIRS (Semis Code - 415070043)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2553 GGPS - RUB NAWAZ NIZAMANI KHAIRPUR MIRS (Semis Code - 415070043)					
GGPS - RUB NAWAZ NIZAMANI KHAIRPUR MIRS (Semis Code - 415070043)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2554	**GGPS - HAJI MUHAMMAD BHURGRI KHAIRPUR MIRS (Semis Code - 415070077)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2554 GGPS - HAJI MUHAMMAD BHURGRI KHAIRPUR MIRS (Semis Code - 415070077)					
GGPS - HAJI MUHAMMAD BHURGRI KHAIRPUR MIRS (Semis Code - 415070077)			**272,000**	**272,000**	**370,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2555	**GBPS - HAJI ABDUL GHANI KHAIRPUR MIRS (Semis Code - 415060100)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2555 GBPS - HAJI ABDUL GHANI KHAIRPUR MIRS (Semis Code - 415060100)					
GBPS - HAJI ABDUL GHANI KHAIRPUR MIRS (Semis Code - 415060100)			**293,000**	**293,000**	**392,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2556	**GBPS - GHULAM AKBAR JOGI KHAIRPUR MIRS (Semis Code - 415060838)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			129,000	87,000	129,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	150,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2556 GBPS - GHULAM AKBAR JOGI KHAIRPUR MIRS (Semis Code - 415060838)					
GBPS - GHULAM AKBAR JOGI KHAIRPUR MIRS (Semis Code - 415060838)			**340,000**	**340,000**	**443,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2557	**GBPS - MIAN DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060276)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2557 GBPS - MIAN DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060276)					
GBPS - MIAN DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060276)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2558	**GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415060330)**					
A03	**TOTAL OPERATING EXPENSES**			151,000	92,000	151,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			139,000	92,000	139,000
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	159,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	121,000	50,000
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2558 GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415060330)					
GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415060330)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2559	**GBPS - SIJAWAL FAKIR KHAIRPUR MIRS (Semis Code - 415060240)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2559 GBPS - SIJAWAL FAKIR KHAIRPUR MIRS (Semis Code - 415060240)					
GBPS - SIJAWAL FAKIR KHAIRPUR MIRS (Semis Code - 415060240)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2560	**GBPS - QADIR BUX JOGI KHAIRPUR MIRS (Semis Code - 415060082)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2560 GBPS - QADIR BUX JOGI KHAIRPUR MIRS (Semis Code - 415060082)					
GBPS - QADIR BUX JOGI KHAIRPUR MIRS (Semis Code - 415060082)			**285,000**	**285,000**	**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2561	**GBPS - DEH ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415060260)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2561 GBPS - DEH ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415060260)					
GBPS - DEH ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415060260)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2562	**GBPS - SIANDAD HAJI KHAIRPUR MIRS (Semis Code - 415060252)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2562 GBPS - SIANDAD HAJI KHAIRPUR MIRS (Semis Code - 415060252)					
GBPS - SIANDAD HAJI KHAIRPUR MIRS (Semis Code - 415060252)			**318,000**	**318,000**	**419,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2563	**GBPS - ATTA MUHAMMAD VEESAR KHAIRPUR MIRS (Semis Code - 415060696)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2563 GBPS - ATTA MUHAMMAD VEESAR KHAIRPUR MIRS (Semis Code - 415060696)					
GBPS - ATTA MUHAMMAD VEESAR KHAIRPUR MIRS (Semis Code - 415060696)			**318,000**	**318,000**	**419,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2564	**GBPS - RIAZ HUSSAIN RIND KHAIRPUR MIRS (Semis Code - 415060475)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2564 GBPS - RIAZ HUSSAIN RIND KHAIRPUR MIRS (Semis Code - 415060475)					
GBPS - RIAZ HUSSAIN RIND KHAIRPUR MIRS (Semis Code - 415060475)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2565	**GBPS - MUHAMMAD TAGIAL VEESAR KHAIRPUR MIRS (Semis Code - 415060668)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2565 GBPS - MUHAMMAD TAGIAL VEESAR KHAIRPUR MIRS (Semis Code - 415060668)					
GBPS - MUHAMMAD TAGIAL VEESAR KHAIRPUR MIRS (Semis Code - 415060668)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2566	**GBPS - GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415070202)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2566 GBPS - GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415070202)					
GBPS - GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415070202)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2567	**GBPS - MOHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060738)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2567 GBPS - MOHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060738)					
GBPS - MOHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060738)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2568	**GBPS - BAQI KHAIRPUR MIRS (Semis Code - 415060200)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2568 GBPS - BAQI KHAIRPUR MIRS (Semis Code - 415060200)					
GBPS - BAQI KHAIRPUR MIRS (Semis Code - 415060200)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2569	**GBPS - MADARSA MOHALLA MALIK CHOUDAGI KHAIRPUR MIRS (Semis Code - 415060757)**					
A03	**TOTAL OPERATING EXPENSES**			191,000	112,000	191,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			179,000	112,000	179,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	196,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2569 GBPS - MADARSA MOHALLA MALIK CHOUDAGI KHAIRPUR MIRS (Semis Code - 415060757)					
GBPS - MADARSA MOHALLA MALIK CHOUDAGI KHAIRPUR MIRS (Semis Code - 415060757)			**416,000**	**416,000**	**524,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2570	**GBPS - PIR BUX WANDHAR KHAIRPUR MIRS (Semis Code - 415060136)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2570 GBPS - PIR BUX WANDHAR KHAIRPUR MIRS (Semis Code - 415060136)					
GBPS - PIR BUX WANDHAR KHAIRPUR MIRS (Semis Code - 415060136)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2571	**GBPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060308)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**169,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2571 GBPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060308)					
GBPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060308)			**371,000**	**371,000**	**476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2572	**GBPS - GULSHER JOGI KHAIRPUR MIRS (Semis Code - 415060236)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2572 GBPS - GULSHER JOGI KHAIRPUR MIRS (Semis Code - 415060236)					
GBPS - GULSHER JOGI KHAIRPUR MIRS (Semis Code - 415060236)			**383,000**	**383,000**	**489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2573	**GBPS - OC SERI KHAIRPUR MIRS (Semis Code - 415060053)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	115,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	200,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	148,000	50,000
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2573 GBPS - OC SERI KHAIRPUR MIRS (Semis Code - 415060053)					
GBPS - OC SERI KHAIRPUR MIRS (Semis Code - 415060053)			**424,000**	**424,000**	**533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2574	**GBPS - HAJI MUBARAK VEESAR KHAIRPUR MIRS (Semis Code - 415060469)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2574 GBPS - HAJI MUBARAK VEESAR KHAIRPUR MIRS (Semis Code - 415060469)					
GBPS - HAJI MUBARAK VEESAR KHAIRPUR MIRS (Semis Code - 415060469)			**362,000**	**362,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2575	**GBPS - NAWAB UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060262)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			115,000	80,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2575 GBPS - NAWAB UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060262)					
GBPS - NAWAB UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060262)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2576	**GBPS - JUMA KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060653)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2576 GBPS - JUMA KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060653)					
GBPS - JUMA KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060653)			**308,000**	**308,000**	**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2577	**GBPS - BANBHAN KHAIRPUR MIRS (Semis Code - 415060685)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2577 GBPS - BANBHAN KHAIRPUR MIRS (Semis Code - 415060685)					
GBPS - BANBHAN KHAIRPUR MIRS (Semis Code - 415060685)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2578	**GBPS - FATEH MUHAMMAD ZARDARI KHAIRPUR MIRS (Semis Code - 415060206)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2578 GBPS - FATEH MUHAMMAD ZARDARI KHAIRPUR MIRS (Semis Code - 415060206)					
GBPS - FATEH MUHAMMAD ZARDARI KHAIRPUR MIRS (Semis Code - 415060206)			**323,000**	**323,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2579	**GBPS - ALI SHER DASTI KHAIRPUR MIRS (Semis Code - 415060221)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2579 GBPS - ALI SHER DASTI KHAIRPUR MIRS (Semis Code - 415060221)					
GBPS - ALI SHER DASTI KHAIRPUR MIRS (Semis Code - 415060221)			**328,000**	**328,000**	**430,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2580	**GBPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060178)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2580 GBPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060178)					
GBPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060178)			**363,000**	**363,000**	**467,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2581	**GBPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060165)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2581 GBPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060165)					
GBPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060165)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2582	**GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060731)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2582 GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060731)					
GBPS - QABOOL MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060731)			**298,000**	**298,000**	**398,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2583	**GBPS - RAB NAWAZ AMUR KHAIRPUR MIRS (Semis Code - 415060069)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2583 GBPS - RAB NAWAZ AMUR KHAIRPUR MIRS (Semis Code - 415060069)					
GBPS - RAB NAWAZ AMUR KHAIRPUR MIRS (Semis Code - 415060069)			**286,000**	**286,000**	**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2584	**GBPS - RASOOL PUR KHAIRPUR MIRS (Semis Code - 415060297)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2584 GBPS - RASOOL PUR KHAIRPUR MIRS (Semis Code - 415060297)					
GBPS - RASOOL PUR KHAIRPUR MIRS (Semis Code - 415060297)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2585	**GBPS - HEKAL SHAR KHAIRPUR MIRS (Semis Code - 415060184)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2585 GBPS - HEKAL SHAR KHAIRPUR MIRS (Semis Code - 415060184)					
GBPS - HEKAL SHAR KHAIRPUR MIRS (Semis Code - 415060184)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2586	**GBPS - RAB NAWAZ KUBAR KHAIRPUR MIRS (Semis Code - 415060219)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2586 GBPS - RAB NAWAZ KUBAR KHAIRPUR MIRS (Semis Code - 415060219)					
GBPS - RAB NAWAZ KUBAR KHAIRPUR MIRS (Semis Code - 415060219)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2587	**GBPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060238)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2587 GBPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060238)					
GBPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060238)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2588	**GBPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060332)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2588 GBPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060332)					
GBPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060332)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2589	**GBPS - SHER KHAN KUBBAR KHAIRPUR MIRS (Semis Code - 415060235)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2589 GBPS - SHER KHAN KUBBAR KHAIRPUR MIRS (Semis Code - 415060235)					
GBPS - SHER KHAN KUBBAR KHAIRPUR MIRS (Semis Code - 415060235)			**362,000**	**362,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2590	**GBPS - HUSSAIN BUX MALLAH KHAIRPUR MIRS (Semis Code - 415060057)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			128,000	86,000	128,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	150,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2590 GBPS - HUSSAIN BUX MALLAH KHAIRPUR MIRS (Semis Code - 415060057)					
GBPS - HUSSAIN BUX MALLAH KHAIRPUR MIRS (Semis Code - 415060057)			**339,000**	**339,000**	**442,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2591	**GBPS - MOULAY DINO JANWARI KHAIRPUR MIRS (Semis Code - 415060185)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2591 GBPS - MOULAY DINO JANWARI KHAIRPUR MIRS (Semis Code - 415060185)					
GBPS - MOULAY DINO JANWARI KHAIRPUR MIRS (Semis Code - 415060185)			**354,000**	**354,000**	**458,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2592	**GBPS - MUHAMMAD AMEEN LAGHARI KHAIRPUR MIRS (Semis Code - 415060476)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2592 GBPS - MUHAMMAD AMEEN LAGHARI KHAIRPUR MIRS (Semis Code - 415060476)					
GBPS - MUHAMMAD AMEEN LAGHARI KHAIRPUR MIRS (Semis Code - 415060476)			**418,000**	**418,000**	**526,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2593	**GBPS - GHULAM QADIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060411)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2593 GBPS - GHULAM QADIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060411)					
GBPS - GHULAM QADIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060411)			**280,000**	**280,000**	**378,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2594	**GBPS - SIKANDAR ABAD KHAIRPUR MIRS (Semis Code - 415060306)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	110,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2594 GBPS - SIKANDAR ABAD KHAIRPUR MIRS (Semis Code - 415060306)					
GBPS - SIKANDAR ABAD KHAIRPUR MIRS (Semis Code - 415060306)			**408,000**	**408,000**	**516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2595	**GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415060302)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2595 GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415060302)					
GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415060302)			**449,000**	**449,000**	**560,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2596	**GBPS - CHEENA KHAIRPUR MIRS (Semis Code - 415060301)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2596 GBPS - CHEENA KHAIRPUR MIRS (Semis Code - 415060301)					
GBPS - CHEENA KHAIRPUR MIRS (Semis Code - 415060301)			**330,000**	**330,000**	**432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2597	**GBPS - JAFFAR JALALANI KHAIRPUR MIRS (Semis Code - 415060198)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2597 GBPS - JAFFAR JALALANI KHAIRPUR MIRS (Semis Code - 415060198)					
GBPS - JAFFAR JALALANI KHAIRPUR MIRS (Semis Code - 415060198)			**373,000**	**373,000**	**478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2598	**GBPS - HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060303)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2598 GBPS - HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060303)					
GBPS - HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060303)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2599	**GBPS - KHAMISO SOOMRO KHAIRPUR MIRS (Semis Code - 415060341)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2599 GBPS - KHAMISO SOOMRO KHAIRPUR MIRS (Semis Code - 415060341)					
GBPS - KHAMISO SOOMRO KHAIRPUR MIRS (Semis Code - 415060341)			**370,000**	**370,000**	**475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2600	**GBPS - MIR KHAN JALALNI KHAIRPUR MIRS (Semis Code - 415060441)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2600 GBPS - MIR KHAN JALALNI KHAIRPUR MIRS (Semis Code - 415060441)					
GBPS - MIR KHAN JALALNI KHAIRPUR MIRS (Semis Code - 415060441)			**346,000**	**346,000**	**449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2601	**GBPS - ABDUL MALAK PHUL KHAIRPUR MIRS (Semis Code - 415060054)**					
A03	**TOTAL OPERATING EXPENSES**			159,000	96,000	159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			147,000	96,000	147,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	167,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2601 GBPS - ABDUL MALAK PHUL KHAIRPUR MIRS (Semis Code - 415060054)					
GBPS - ABDUL MALAK PHUL KHAIRPUR MIRS (Semis Code - 415060054)			**368,000**	**368,000**	**473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2602	**GBPS - SAIFAL CHANNA KHAIRPUR MIRS (Semis Code - 415060694)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2602 GBPS - SAIFAL CHANNA KHAIRPUR MIRS (Semis Code - 415060694)					
GBPS - SAIFAL CHANNA KHAIRPUR MIRS (Semis Code - 415060694)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2603	**GBPS - LIAQUAT ALI CHANA KHAIRPUR MIRS (Semis Code - 415060658)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2603 GBPS - LIAQUAT ALI CHANA KHAIRPUR MIRS (Semis Code - 415060658)					
GBPS - LIAQUAT ALI CHANA KHAIRPUR MIRS (Semis Code - 415060658)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2604	**GBPS - JUMO BURDI AT OFFICERS COLONY THARI KHAIRPUR MIRS (Semis Code - 415060656)**					
A03	**TOTAL OPERATING EXPENSES**			189,000	111,000	189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			177,000	111,000	177,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	194,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	144,000	50,000
A13370	Others			50,000	144,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2604 GBPS - JUMO BURDI AT OFFICERS COLONY THARI KHAIRPUR MIRS (Semis Code - 415060656)					
GBPS - JUMO BURDI AT OFFICERS COLONY THARI KHAIRPUR MIRS (Semis Code - 415060656)			**413,000**	**413,000**	**521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2605	**GBPS - WARYAM WANDIAR KHAIRPUR MIRS (Semis Code - 415060138)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2605 GBPS - WARYAM WANDIAR KHAIRPUR MIRS (Semis Code - 415060138)					
GBPS - WARYAM WANDIAR KHAIRPUR MIRS (Semis Code - 415060138)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2606	**GBPS - SHAHEED ABAD KHAIRPUR MIRS (Semis Code - 415060150)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2606 GBPS - SHAHEED ABAD KHAIRPUR MIRS (Semis Code - 415060150)					
GBPS - SHAHEED ABAD KHAIRPUR MIRS (Semis Code - 415060150)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2607	**GBPS - HAJI KHUSH MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060343)**					
A03	**TOTAL OPERATING EXPENSES**			185,000	109,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			173,000	109,000	173,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2607 GBPS - HAJI KHUSH MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060343)					
GBPS - HAJI KHUSH MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060343)			**406,000**	**406,000**	**513,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2608	**GBPS - MAHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415060249)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	98,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			151,000	98,000	151,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	170,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	128,000	50,000
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2608 GBPS - MAHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415060249)					
GBPS - MAHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415060249)			**373,000**	**373,000**	**478,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2609	**GBPS - ALLAH DINO DHAREJO KHAIRPUR MIRS (Semis Code - 415060050)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2609 GBPS - ALLAH DINO DHAREJO KHAIRPUR MIRS (Semis Code - 415060050)					
GBPS - ALLAH DINO DHAREJO KHAIRPUR MIRS (Semis Code - 415060050)			**370,000**	**370,000**	**475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2610	**GBPS - KHAMISO RAJPER KHAIRPUR MIRS (Semis Code - 415060431)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2610 GBPS - KHAMISO RAJPER KHAIRPUR MIRS (Semis Code - 415060431)					
GBPS - KHAMISO RAJPER KHAIRPUR MIRS (Semis Code - 415060431)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2611	**GBPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060211)**					
A03	**TOTAL OPERATING EXPENSES**			359,000	196,000	359,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			347,000	196,000	347,000
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			184,000	347,000	184,000
A132	**TOTAL FURNITURE AND FIXTURE**			101,000	101,000	101,000
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	246,000	50,000
A13370	Others			50,000	246,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2611 GBPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060211)					
GBPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060211)			**669,000**	**669,000**	**795,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2612	**GBPS - HAJI KHAN JAMALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060448)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2612 GBPS - HAJI KHAN JAMALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060448)					
GBPS - HAJI KHAN JAMALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060448)			**347,000**	**347,000**	**450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2613	**GBPS - SOFAI NOOPOTA KHAIRPUR MIRS (Semis Code - 415060686)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2613 GBPS - SOFAI NOOPOTA KHAIRPUR MIRS (Semis Code - 415060686)					
GBPS - SOFAI NOOPOTA KHAIRPUR MIRS (Semis Code - 415060686)			**337,000**	**337,000**	**439,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2614	**GBPS - HAJI ABUL VEESAR KHAIRPUR MIRS (Semis Code - 415060183)**					
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**177,000**	**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**309,000**	**177,000**	**309,000**
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**312,000**	**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**89,000**	**89,000**	**89,000**
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**223,000**	**50,000**
A13370	Others			50,000	223,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2614 GBPS - HAJI ABUL VEESAR KHAIRPUR MIRS (Semis Code - 415060183)					
GBPS - HAJI ABUL VEESAR KHAIRPUR MIRS (Semis Code - 415060183)			**611,000**	**611,000**	**733,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2615	**GGPS - SOFAI SEHTA(UNDER SDEO (BOYS) KHAIRPUR MIRS (Semis Code - 415060566)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			129,000	87,000	129,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	151,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2615 GGPS - SOFAI SEHTA(UNDER SDEO (BOYS) KHAIRPUR MIRS (Semis Code - 415060566)					
GGPS - SOFAI SEHTA(UNDER SDEO (BOYS) KHAIRPUR MIRS (Semis Code - 415060566)			**341,000**	**341,000**	**444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2616	**GBPS - GUL KHAN LUND KHAIRPUR MIRS (Semis Code - 415060151)**					
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**149,000**	**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**253,000**	**149,000**	**253,000**
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**262,000**	**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**73,000**	**73,000**	**73,000**
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**189,000**	**50,000**
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2616 GBPS - GUL KHAN LUND KHAIRPUR MIRS (Semis Code - 415060151)					
GBPS - GUL KHAN LUND KHAIRPUR MIRS (Semis Code - 415060151)			**527,000**	**527,000**	**643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2617	**GBPS - HAJI MUHAMMAD KUBAR KHAIRPUR MIRS (Semis Code - 415060056)**					
A03	**TOTAL OPERATING EXPENSES**			211,000	122,000	211,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			199,000	122,000	199,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	213,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	157,000	50,000
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2617 GBPS - HAJI MUHAMMAD KUBAR KHAIRPUR MIRS (Semis Code - 415060056)					
GBPS - HAJI MUHAMMAD KUBAR KHAIRPUR MIRS (Semis Code - 415060056)			**445,000**	**445,000**	**555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2618	**GBPS - QADIR DINO SHAR KHAIRPUR MIRS (Semis Code - 415060267)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2618 GBPS - QADIR DINO SHAR KHAIRPUR MIRS (Semis Code - 415060267)					
GBPS - QADIR DINO SHAR KHAIRPUR MIRS (Semis Code - 415060267)			**376,000**	**376,000**	**481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2619	**GBPS - GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415060363)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	110,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2619 GBPS - GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415060363)					
GBPS - GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415060363)			**408,000**	**408,000**	**516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2620	**GBPS - DILAWAR KHAN KHEMTYO KHAIRPUR MIRS (Semis Code - 415060104)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2620 GBPS - DILAWAR KHAN KHEMTYO KHAIRPUR MIRS (Semis Code - 415060104)					
GBPS - DILAWAR KHAN KHEMTYO KHAIRPUR MIRS (Semis Code - 415060104)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2621	**GBPS - KHARIRAH KHAIRPUR MIRS (Semis Code - 415060210)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2621 GBPS - KHARIRAH KHAIRPUR MIRS (Semis Code - 415060210)					
GBPS - KHARIRAH KHAIRPUR MIRS (Semis Code - 415060210)			**293,000**	**293,000**	**392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2622	**GBPS - TOBA KHAIRPUR MIRS (Semis Code - 415060688)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2622 GBPS - TOBA KHAIRPUR MIRS (Semis Code - 415060688)					
GBPS - TOBA KHAIRPUR MIRS (Semis Code - 415060688)			**330,000**	**330,000**	**432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2623	**GBPS - TARKO NANDHO KHAIRPUR MIRS (Semis Code - 415060213)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2623 GBPS - TARKO NANDHO KHAIRPUR MIRS (Semis Code - 415060213)					
GBPS - TARKO NANDHO KHAIRPUR MIRS (Semis Code - 415060213)			**317,000**	**317,000**	**418,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2624	**GBPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060037)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2624 GBPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060037)					
GBPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060037)			**299,000**	**299,000**	**399,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2625	**GBPS - MUHAMMAD WARIS WANDIAR KHAIRPUR MIRS (Semis Code - 415060141)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2625 GBPS - MUHAMMAD WARIS WANDIAR KHAIRPUR MIRS (Semis Code - 415060141)					
GBPS - MUHAMMAD WARIS WANDIAR KHAIRPUR MIRS (Semis Code - 415060141)			**300,000**	**300,000**	**400,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2626	**GBPS - JAN MUHAMMAD ARAIN KHAIRPUR MIRS (Semis Code - 415060649)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2626 GBPS - JAN MUHAMMAD ARAIN KHAIRPUR MIRS (Semis Code - 415060649)					
GBPS - JAN MUHAMMAD ARAIN KHAIRPUR MIRS (Semis Code - 415060649)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2627	**GBPS - MENGHO FAKIR KHAIRPUR MIRS (Semis Code - 415060307)**					
A03	**TOTAL OPERATING EXPENSES**			**337,000**	**185,000**	**337,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**325,000**	**185,000**	**325,000**
A03901	Stationery			173,000	173,000	173,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**174,000**	**326,000**	**174,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**94,000**	**94,000**	**94,000**
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**232,000**	**50,000**
A13370	Others			50,000	232,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2627 GBPS - MENGHO FAKIR KHAIRPUR MIRS (Semis Code - 415060307)					
GBPS - MENGHO FAKIR KHAIRPUR MIRS (Semis Code - 415060307)			**635,000**	**635,000**	**759,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2628	**GBPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060139)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	115,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	200,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	148,000	50,000
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2628 GBPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060139)					
GBPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060139)			**424,000**	**424,000**	**533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2629	**GBPS - HAJI THADHO AAMIR KHAIRPUR MIRS (Semis Code - 415060266)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2629 GBPS - HAJI THADHO AAMIR KHAIRPUR MIRS (Semis Code - 415060266)					
GBPS - HAJI THADHO AAMIR KHAIRPUR MIRS (Semis Code - 415060266)			**415,000**	**415,000**	**523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2630	**GBPS - AHMED MOJAI KHAIRPUR MIRS (Semis Code - 415060690)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2630 GBPS - AHMED MOJAI KHAIRPUR MIRS (Semis Code - 415060690)					
GBPS - AHMED MOJAI KHAIRPUR MIRS (Semis Code - 415060690)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2631	**GBPS - MUHAMMAD NAWAZ KHAIRPUR MIRS (Semis Code - 415060111)**					
A03	**TOTAL OPERATING EXPENSES**			184,000	109,000	184,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			172,000	109,000	172,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	188,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	140,000	50,000
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2631 GBPS - MUHAMMAD NAWAZ KHAIRPUR MIRS (Semis Code - 415060111)					
GBPS - MUHAMMAD NAWAZ KHAIRPUR MIRS (Semis Code - 415060111)			**404,000**	**404,000**	**511,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2632	**GBPS - HAJI MUHAMMAD LUQMAN SHAR KHAIRPUR MIRS (Semis Code - 415060695)**					
A03	**TOTAL OPERATING EXPENSES**			182,000	107,000	182,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			170,000	107,000	170,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	188,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	140,000	50,000
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2632 GBPS - HAJI MUHAMMAD LUQMAN SHAR KHAIRPUR MIRS (Semis Code - 415060695)					
GBPS - HAJI MUHAMMAD LUQMAN SHAR KHAIRPUR MIRS (Semis Code - 415060695)			**402,000**	**402,000**	**509,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2633	**GBPS - ALI SHER KHASKHALI KHAIRPUR MIRS (Semis Code - 415060450)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	114,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	199,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2633 GBPS - ALI SHER KHASKHALI KHAIRPUR MIRS (Semis Code - 415060450)					
GBPS - ALI SHER KHASKHALI KHAIRPUR MIRS (Semis Code - 415060450)			**422,000**	**422,000**	**531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2634	**GBPS - ALLAH RAKHYO KHAIRPUR MIRS (Semis Code - 415060090)**					
A03	**TOTAL OPERATING EXPENSES**			**291,000**	**162,000**	**291,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**279,000**	**162,000**	**279,000**
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**286,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**205,000**	**50,000**
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2634 GBPS - ALLAH RAKHYO KHAIRPUR MIRS (Semis Code - 415060090)					
GBPS - ALLAH RAKHYO KHAIRPUR MIRS (Semis Code - 415060090)			**567,000**	**567,000**	**686,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2635	**GBPS - MADRASA NOOR MUSTAFA AL QADERIA KHAIRPUR MIRS (Semis Code - 415060482)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2635 GBPS - MADRASA NOOR MUSTAFA AL QADERIA KHAIRPUR MIRS (Semis Code - 415060482)					
GBPS - MADRASA NOOR MUSTAFA AL QADERIA KHAIRPUR MIRS (Semis Code - 415060482)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2636	**GBPS - MULA BANBHAN KHAIRPUR MIRS (Semis Code - 415060705)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2636 GBPS - MULA BANBHAN KHAIRPUR MIRS (Semis Code - 415060705)					
GBPS - MULA BANBHAN KHAIRPUR MIRS (Semis Code - 415060705)			**300,000**	**300,000**	**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2637	**GBPS - HOTE ALI SHAR KHAIRPUR MIRS (Semis Code - 415060044)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2637 GBPS - HOTE ALI SHAR KHAIRPUR MIRS (Semis Code - 415060044)					
GBPS - HOTE ALI SHAR KHAIRPUR MIRS (Semis Code - 415060044)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2638	**GBPS - SHAIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060274)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2638 GBPS - SHAIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060274)					
GBPS - SHAIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060274)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2639	**GBPS - YAR ALI SHER KHAIRPUR MIRS (Semis Code - 415060391)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2639 GBPS - YAR ALI SHER KHAIRPUR MIRS (Semis Code - 415060391)					
GBPS - YAR ALI SHER KHAIRPUR MIRS (Semis Code - 415060391)			**277,000**	**277,000**	**375,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2640	**GBPS - AJEEB KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060075)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2640 GBPS - AJEEB KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060075)					
GBPS - AJEEB KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060075)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2641	**GBPS - KHAWAND DINO SHAR KHAIRPUR MIRS (Semis Code - 415060272)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2641 GBPS - KHAWAND DINO SHAR KHAIRPUR MIRS (Semis Code - 415060272)					
GBPS - KHAWAND DINO SHAR KHAIRPUR MIRS (Semis Code - 415060272)			**278,000**	**278,000**	**376,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2642	**GBPS - JUWAN SHAR KHAIRPUR MIRS (Semis Code - 415060275)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2642 GBPS - JUWAN SHAR KHAIRPUR MIRS (Semis Code - 415060275)					
GBPS - JUWAN SHAR KHAIRPUR MIRS (Semis Code - 415060275)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2643	**GBPS - SANGHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060369)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2643 GBPS - SANGHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060369)					
GBPS - SANGHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060369)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2644	**GBPS - DEDHANO KHAIRPUR MIRS (Semis Code - 415060700)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2644 GBPS - DEDHANO KHAIRPUR MIRS (Semis Code - 415060700)					
GBPS - DEDHANO KHAIRPUR MIRS (Semis Code - 415060700)			**302,000**	**302,000**	**402,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2645	**GBPS - ALLAH RAKHIO LASHARI KHAIRPUR MIRS (Semis Code - 415060239)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2645 GBPS - ALLAH RAKHIO LASHARI KHAIRPUR MIRS (Semis Code - 415060239)					
GBPS - ALLAH RAKHIO LASHARI KHAIRPUR MIRS (Semis Code - 415060239)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2646	**GBPS - DUR MUHAMMAD SODHARO KHAIRPUR MIRS (Semis Code - 415060410)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2646 GBPS - DUR MUHAMMAD SODHARO KHAIRPUR MIRS (Semis Code - 415060410)					
GBPS - DUR MUHAMMAD SODHARO KHAIRPUR MIRS (Semis Code - 415060410)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2647	**GBPS - SYED MUHAMMAD YOUSIF SHAH KHAIRPUR MIRS (Semis Code - 415060328)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2647 GBPS - SYED MUHAMMAD YOUSIF SHAH KHAIRPUR MIRS (Semis Code - 415060328)					
GBPS - SYED MUHAMMAD YOUSIF SHAH KHAIRPUR MIRS (Semis Code - 415060328)			**240,000**	**240,000**	**335,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2648	**GBPS - MAHMOOD KALHORO KHAIRPUR MIRS (Semis Code - 415060170)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2648 GBPS - MAHMOOD KALHORO KHAIRPUR MIRS (Semis Code - 415060170)					
GBPS - MAHMOOD KALHORO KHAIRPUR MIRS (Semis Code - 415060170)			**250,000**	**250,000**	**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2649	**GBPS - ALI BUX SHAR KHAIRPUR MIRS (Semis Code - 415060474)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2649 GBPS - ALI BUX SHAR KHAIRPUR MIRS (Semis Code - 415060474)					
GBPS - ALI BUX SHAR KHAIRPUR MIRS (Semis Code - 415060474)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2650	**GBPS - MEHAR SHAR KHAIRPUR MIRS (Semis Code - 415060128)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2650 GBPS - MEHAR SHAR KHAIRPUR MIRS (Semis Code - 415060128)					
GBPS - MEHAR SHAR KHAIRPUR MIRS (Semis Code - 415060128)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2651	**GBPS - ABDUL RAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060125)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2651 GBPS - ABDUL RAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060125)					
GBPS - ABDUL RAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060125)			**343,000**	**343,000**	**446,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2652	**GBPS - JAMAL UDDIN KALHORO KHAIRPUR MIRS (Semis Code - 415060487)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2652 GBPS - JAMAL UDDIN KALHORO KHAIRPUR MIRS (Semis Code - 415060487)					
GBPS - JAMAL UDDIN KALHORO KHAIRPUR MIRS (Semis Code - 415060487)			**242,000**	**242,000**	**338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2653	**GBPS - IMDAD ALI MALLAH KHAIRPUR MIRS (Semis Code - 415060131)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2653 GBPS - IMDAD ALI MALLAH KHAIRPUR MIRS (Semis Code - 415060131)					
GBPS - IMDAD ALI MALLAH KHAIRPUR MIRS (Semis Code - 415060131)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2654	**GBPS - NAWAB UDDIN KHAIRPUR MIRS (Semis Code - 415060106)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2654 GBPS - NAWAB UDDIN KHAIRPUR MIRS (Semis Code - 415060106)					
GBPS - NAWAB UDDIN KHAIRPUR MIRS (Semis Code - 415060106)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2655	**GBPS - RASOOL BUX SHER KHAIRPUR MIRS (Semis Code - 415060720)**					
A03	**TOTAL OPERATING EXPENSES**			137,000	85,000	137,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			125,000	85,000	125,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	146,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	112,000	50,000
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2655 GBPS - RASOOL BUX SHER KHAIRPUR MIRS (Semis Code - 415060720)					
GBPS - RASOOL BUX SHER KHAIRPUR MIRS (Semis Code - 415060720)			**333,000**	**333,000**	**435,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2656	**GBPS - ABDUL MAJEED KHAIRPUR MIRS (Semis Code - 415060199)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2656 GBPS - ABDUL MAJEED KHAIRPUR MIRS (Semis Code - 415060199)					
GBPS - ABDUL MAJEED KHAIRPUR MIRS (Semis Code - 415060199)			**258,000**	**258,000**	**355,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2657	**GBPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060169)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2657 GBPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060169)					
GBPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060169)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2658	**GBPS - WAZIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060682)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2658 GBPS - WAZIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060682)					
GBPS - WAZIR IBUPOTO KHAIRPUR MIRS (Semis Code - 415060682)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2659	**GBPS - USMAN RIND KHAIRPUR MIRS (Semis Code - 415060166)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2659 GBPS - USMAN RIND KHAIRPUR MIRS (Semis Code - 415060166)					
GBPS - USMAN RIND KHAIRPUR MIRS (Semis Code - 415060166)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2660	**GBPS - ALI SHER KHAIRPUR MIRS (Semis Code - 415060376)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2660 GBPS - ALI SHER KHAIRPUR MIRS (Semis Code - 415060376)					
GBPS - ALI SHER KHAIRPUR MIRS (Semis Code - 415060376)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2661	**GBPS - AUMB FAKIR KHAIRPUR MIRS (Semis Code - 415060670)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2661 GBPS - AUMB FAKIR KHAIRPUR MIRS (Semis Code - 415060670)					
GBPS - AUMB FAKIR KHAIRPUR MIRS (Semis Code - 415060670)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2662	**GBPS - MALIK LAL KHAN KHAIRPUR MIRS (Semis Code - 415060468)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2662 GBPS - MALIK LAL KHAN KHAIRPUR MIRS (Semis Code - 415060468)					
GBPS - MALIK LAL KHAN KHAIRPUR MIRS (Semis Code - 415060468)			**263,000**	**263,000**	**360,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2663	**GBPS - HAJI KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060466)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2663 GBPS - HAJI KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060466)					
GBPS - HAJI KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060466)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2664	**GBPS - QADIR DAD LASHARI KHAIRPUR MIRS (Semis Code - 415060248)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2664 GBPS - QADIR DAD LASHARI KHAIRPUR MIRS (Semis Code - 415060248)					
GBPS - QADIR DAD LASHARI KHAIRPUR MIRS (Semis Code - 415060248)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2665	**GBPS - BANHOON JARWAR KHAIRPUR MIRS (Semis Code - 415060243)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2665 GBPS - BANHOON JARWAR KHAIRPUR MIRS (Semis Code - 415060243)					
GBPS - BANHOON JARWAR KHAIRPUR MIRS (Semis Code - 415060243)			**323,000**	**323,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2666	**GBPS - HAJI GUDO SIAL KHAIRPUR MIRS (Semis Code - 415060124)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2666 GBPS - HAJI GUDO SIAL KHAIRPUR MIRS (Semis Code - 415060124)					
GBPS - HAJI GUDO SIAL KHAIRPUR MIRS (Semis Code - 415060124)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2667	**GBPS - KHUDA BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060177)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2667 GBPS - KHUDA BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060177)					
GBPS - KHUDA BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060177)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2668	**GBPS - MOULA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060674)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2668 GBPS - MOULA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060674)					
GBPS - MOULA BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060674)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2669	**GBPS - GHULAM RASOOL SIAL KHAIRPUR MIRS (Semis Code - 415060171)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2669 GBPS - GHULAM RASOOL SIAL KHAIRPUR MIRS (Semis Code - 415060171)					
GBPS - GHULAM RASOOL SIAL KHAIRPUR MIRS (Semis Code - 415060171)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2670	**GBPS - DAIM KUBAR KHAIRPUR MIRS (Semis Code - 415060736)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2670 GBPS - DAIM KUBAR KHAIRPUR MIRS (Semis Code - 415060736)					
GBPS - DAIM KUBAR KHAIRPUR MIRS (Semis Code - 415060736)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2671	**GBPS - IQBAL KHAN NOORANI KHAIRPUR MIRS (Semis Code - 415060747)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2671 GBPS - IQBAL KHAN NOORANI KHAIRPUR MIRS (Semis Code - 415060747)					
GBPS - IQBAL KHAN NOORANI KHAIRPUR MIRS (Semis Code - 415060747)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2672	**GBPS - ALI MADAD SODHRO KHAIRPUR MIRS (Semis Code - 415060167)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2672 GBPS - ALI MADAD SODHRO KHAIRPUR MIRS (Semis Code - 415060167)					
GBPS - ALI MADAD SODHRO KHAIRPUR MIRS (Semis Code - 415060167)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2673	**GBPS - RAB NAWAZ SIAL KHAIRPUR MIRS (Semis Code - 415060464)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2673 GBPS - RAB NAWAZ SIAL KHAIRPUR MIRS (Semis Code - 415060464)					
GBPS - RAB NAWAZ SIAL KHAIRPUR MIRS (Semis Code - 415060464)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2674	**GBPS - PIR GAHRRO KHAIRPUR MIRS (Semis Code - 415060677)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2674 GBPS - PIR GAHRRO KHAIRPUR MIRS (Semis Code - 415060677)					
GBPS - PIR GAHRRO KHAIRPUR MIRS (Semis Code - 415060677)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2675	**GBPS - KAMIL DASTY KHAIRPUR MIRS (Semis Code - 415060397)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2675 GBPS - KAMIL DASTY KHAIRPUR MIRS (Semis Code - 415060397)					
GBPS - KAMIL DASTY KHAIRPUR MIRS (Semis Code - 415060397)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2676	**GBPS - KHAN MUHAMMED SIAL KHAIRPUR MIRS (Semis Code - 415060078)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2676 GBPS - KHAN MUHAMMED SIAL KHAIRPUR MIRS (Semis Code - 415060078)					
GBPS - KHAN MUHAMMED SIAL KHAIRPUR MIRS (Semis Code - 415060078)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2677	**GBPS - SHAH LATIF KHAIRPUR MIRS (Semis Code - 415060196)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2677 GBPS - SHAH LATIF KHAIRPUR MIRS (Semis Code - 415060196)					
GBPS - SHAH LATIF KHAIRPUR MIRS (Semis Code - 415060196)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2678	**GBPS - KUNDHO KHAN KHAIRPUR MIRS (Semis Code - 415060113)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2678 GBPS - KUNDHO KHAN KHAIRPUR MIRS (Semis Code - 415060113)					
GBPS - KUNDHO KHAN KHAIRPUR MIRS (Semis Code - 415060113)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2679	**GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060439)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2679 GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060439)					
GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060439)			**277,000**	**277,000**	**375,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2680	**GBPS - ABDUL RAHIM KHAIRPUR MIRS (Semis Code - 415020050)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2680 GBPS - ABDUL RAHIM KHAIRPUR MIRS (Semis Code - 415020050)					
GBPS - ABDUL RAHIM KHAIRPUR MIRS (Semis Code - 415020050)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2681	**GBPS - KHUDA BUX NOORANI KHAIRPUR MIRS (Semis Code - 415060204)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2681 GBPS - KHUDA BUX NOORANI KHAIRPUR MIRS (Semis Code - 415060204)					
GBPS - KHUDA BUX NOORANI KHAIRPUR MIRS (Semis Code - 415060204)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2682	**GBPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060203)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2682 GBPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060203)					
GBPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060203)			**279,000**	**279,000**	**377,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2683	**GBPS - DEGANO SAHITO KHAIRPUR MIRS (Semis Code - 415060749)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2683 GBPS - DEGANO SAHITO KHAIRPUR MIRS (Semis Code - 415060749)					
GBPS - DEGANO SAHITO KHAIRPUR MIRS (Semis Code - 415060749)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2684	**GBPS - MATO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060702)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2684 GBPS - MATO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060702)					
GBPS - MATO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060702)			**253,000**	**253,000**	**349,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2685	**GBPS - WAJOOD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060072)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2685 GBPS - WAJOOD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060072)					
GBPS - WAJOOD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060072)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2686	**GBPS - RANO MAJEDANO KHAIRPUR MIRS (Semis Code - 415060416)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2686 GBPS - RANO MAJEDANO KHAIRPUR MIRS (Semis Code - 415060416)					
GBPS - RANO MAJEDANO KHAIRPUR MIRS (Semis Code - 415060416)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2687	**GBPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060264)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2687 GBPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060264)					
GBPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060264)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2688	**GBPS - ALLAH DAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060223)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2688 GBPS - ALLAH DAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060223)					
GBPS - ALLAH DAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060223)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2689	**GBPS - JAFFAR SOLANGI KHAIRPUR MIRS (Semis Code - 415060064)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2689 GBPS - JAFFAR SOLANGI KHAIRPUR MIRS (Semis Code - 415060064)					
GBPS - JAFFAR SOLANGI KHAIRPUR MIRS (Semis Code - 415060064)			**257,000**	**257,000**	**354,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2690	**GBPS - MUHAMMAD YOUSIF KHAIRPUR MIRS (Semis Code - 415060052)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2690 GBPS - MUHAMMAD YOUSIF KHAIRPUR MIRS (Semis Code - 415060052)					
GBPS - MUHAMMAD YOUSIF KHAIRPUR MIRS (Semis Code - 415060052)			**282,000**	**282,000**	**380,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2691	**GBPS - RAHEEM BUX DASTI KHAIRPUR MIRS (Semis Code - 415060748)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2691 GBPS - RAHEEM BUX DASTI KHAIRPUR MIRS (Semis Code - 415060748)					
GBPS - RAHEEM BUX DASTI KHAIRPUR MIRS (Semis Code - 415060748)			**255,000**	**255,000**	**352,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2692	**GBPS - HAJI MUHAMMAD ALAM DAKHAN KHAIRPUR MIRS (Semis Code - 415060089)**					
A03	**TOTAL OPERATING EXPENSES**			69,000	51,000	69,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			57,000	51,000	57,000
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	86,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	72,000	50,000
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2692 GBPS - HAJI MUHAMMAD ALAM DAKHAN KHAIRPUR MIRS (Semis Code - 415060089)					
GBPS - HAJI MUHAMMAD ALAM DAKHAN KHAIRPUR MIRS (Semis Code - 415060089)			**232,000**	**232,000**	**327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2693	**GBPS - MUHAMMAD ISMAIL VEESAR KHAIRPUR MIRS (Semis Code - 415060741)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2693 GBPS - MUHAMMAD ISMAIL VEESAR KHAIRPUR MIRS (Semis Code - 415060741)					
GBPS - MUHAMMAD ISMAIL VEESAR KHAIRPUR MIRS (Semis Code - 415060741)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2694	**GBPS - HAJI BHAGHI VEESAR KHAIRPUR MIRS (Semis Code - 415060698)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2694 GBPS - HAJI BHAGHI VEESAR KHAIRPUR MIRS (Semis Code - 415060698)					
GBPS - HAJI BHAGHI VEESAR KHAIRPUR MIRS (Semis Code - 415060698)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2695	**GBPS - MUHAMMAD MURAD VEESAR KHAIRPUR MIRS (Semis Code - 415060734)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2695 GBPS - MUHAMMAD MURAD VEESAR KHAIRPUR MIRS (Semis Code - 415060734)					
GBPS - MUHAMMAD MURAD VEESAR KHAIRPUR MIRS (Semis Code - 415060734)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2696	**GBPS - MATT KHAIRPUR MIRS (Semis Code - 415060472)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2696 GBPS - MATT KHAIRPUR MIRS (Semis Code - 415060472)					
GBPS - MATT KHAIRPUR MIRS (Semis Code - 415060472)			**339,000**	**339,000**	**442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2697	**GBPS - MAULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060693)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2697 GBPS - MAULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060693)					
GBPS - MAULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060693)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2698	**GBPS - PHOTO DASTI KHAIRPUR MIRS (Semis Code - 415060657)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2698 GBPS - PHOTO DASTI KHAIRPUR MIRS (Semis Code - 415060657)					
GBPS - PHOTO DASTI KHAIRPUR MIRS (Semis Code - 415060657)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2699	**GBPS - NABI BUX MANDAN KHAIRPUR MIRS (Semis Code - 415060478)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2699 GBPS - NABI BUX MANDAN KHAIRPUR MIRS (Semis Code - 415060478)					
GBPS - NABI BUX MANDAN KHAIRPUR MIRS (Semis Code - 415060478)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2700	**GBPS - AKRAM KHAN DASTI @ KHAMESO DASTI KHAIRPUR MIRS (Semis Code - 415060398)**					
A03	**TOTAL OPERATING EXPENSES**			153,000	93,000	153,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			141,000	93,000	141,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	161,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2700 GBPS - AKRAM KHAN DASTI @ KHAMESO DASTI KHAIRPUR MIRS (Semis Code - 415060398)					
GBPS - AKRAM KHAN DASTI @ KHAMESO DASTI KHAIRPUR MIRS (Semis Code - 415060398)			**358,000**	**358,000**	**462,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2701	**GBPS - HAJI SOOF SHAR KHAIRPUR MIRS (Semis Code - 415060186)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2701 GBPS - HAJI SOOF SHAR KHAIRPUR MIRS (Semis Code - 415060186)					
GBPS - HAJI SOOF SHAR KHAIRPUR MIRS (Semis Code - 415060186)			**299,000**	**299,000**	**399,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2702	**GBPS - MUHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415060103)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2702 GBPS - MUHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415060103)					
GBPS - MUHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415060103)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2703	**GBPS - KHAIR MUHAMMAD CHOHAN KHAIRPUR MIRS (Semis Code - 415070204)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2703 GBPS - KHAIR MUHAMMAD CHOHAN KHAIRPUR MIRS (Semis Code - 415070204)					
GBPS - KHAIR MUHAMMAD CHOHAN KHAIRPUR MIRS (Semis Code - 415070204)			**357,000**	**357,000**	**461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2704	**GBPS - QUIM UDDIN KHAIRPUR MIRS (Semis Code - 415060095)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2704 GBPS - QUIM UDDIN KHAIRPUR MIRS (Semis Code - 415060095)					
GBPS - QUIM UDDIN KHAIRPUR MIRS (Semis Code - 415060095)			**328,000**	**328,000**	**430,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2705	**GBPS - GHULAM SARWAR KHAIRPUR MIRS (Semis Code - 415060067)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2705 GBPS - GHULAM SARWAR KHAIRPUR MIRS (Semis Code - 415060067)					
GBPS - GHULAM SARWAR KHAIRPUR MIRS (Semis Code - 415060067)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2706	**GBPS - AZHAR ABAD KHAIRPUR MIRS (Semis Code - 415060723)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2706 GBPS - AZHAR ABAD KHAIRPUR MIRS (Semis Code - 415060723)					
GBPS - AZHAR ABAD KHAIRPUR MIRS (Semis Code - 415060723)			**252,000**	**252,000**	**348,000**

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2707	**GBPS - MUHAMMAD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060721)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2707 GBPS - MUHAMMAD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060721)					
GBPS - MUHAMMAD ALI SHAR KHAIRPUR MIRS (Semis Code - 415060721)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2708	**GBPS - PATHAN MALLAH KHAIRPUR MIRS (Semis Code - 415060390)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2708 GBPS - PATHAN MALLAH KHAIRPUR MIRS (Semis Code - 415060390)					
GBPS - PATHAN MALLAH KHAIRPUR MIRS (Semis Code - 415060390)			**269,000**	**269,000**	**367,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2709	**GBPS - ABDUL HADI SHAR KHAIRPUR MIRS (Semis Code - 415060722)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2709 GBPS - ABDUL HADI SHAR KHAIRPUR MIRS (Semis Code - 415060722)					
GBPS - ABDUL HADI SHAR KHAIRPUR MIRS (Semis Code - 415060722)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2710	**GBPS - SAHIB DINO KHAIRPUR MIRS (Semis Code - 415060737)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2710 GBPS - SAHIB DINO KHAIRPUR MIRS (Semis Code - 415060737)					
GBPS - SAHIB DINO KHAIRPUR MIRS (Semis Code - 415060737)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2711	**GBPS - MOLVI JALA-U-DIN KHAIRPUR MIRS (Semis Code - 415060719)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2711 GBPS - MOLVI JALA-U-DIN KHAIRPUR MIRS (Semis Code - 415060719)					
GBPS - MOLVI JALA-U-DIN KHAIRPUR MIRS (Semis Code - 415060719)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2712	**GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415060715)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2712 GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415060715)					
GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415060715)			**358,000**	**358,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2713	**GBPS - BAQO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060648)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2713 GBPS - BAQO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060648)					
GBPS - BAQO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060648)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2714	**GBPS - MUHIB ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415060665)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2714 GBPS - MUHIB ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415060665)					
GBPS - MUHIB ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415060665)			**318,000**	**318,000**	**419,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2715	**GGPS - MEHRAB ALI SODHRO (UNDER SDEO(BOYS) KHAIRPUR MIRS (Semis Code - 415060340)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2715 GGPS - MEHRAB ALI SODHRO (UNDER SDEO(BOYS) KHAIRPUR MIRS (Semis Code - 415060340)					
GGPS - MEHRAB ALI SODHRO (UNDER SDEO(BOYS) KHAIRPUR MIRS (Semis Code - 415060340)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2716	**GBPS - SIRAI PIYRO KHAN KHAIRPUR MIRS (Semis Code - 415060123)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2716 GBPS - SIRAI PIYRO KHAN KHAIRPUR MIRS (Semis Code - 415060123)					
GBPS - SIRAI PIYRO KHAN KHAIRPUR MIRS (Semis Code - 415060123)			**241,000**	**241,000**	**337,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2717	**GBPS - MUHAMMAD CHHUTTAL JISKANI KHAIRPUR MIRS (Semis Code - 415060119)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2717 GBPS - MUHAMMAD CHHUTTAL JISKANI KHAIRPUR MIRS (Semis Code - 415060119)					
GBPS - MUHAMMAD CHHUTTAL JISKANI KHAIRPUR MIRS (Semis Code - 415060119)			**286,000**	**286,000**	**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2718	**GBPS - ABDUL GHANI KEERYO KHAIRPUR MIRS (Semis Code - 415060121)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2718 GBPS - ABDUL GHANI KEERYO KHAIRPUR MIRS (Semis Code - 415060121)					
GBPS - ABDUL GHANI KEERYO KHAIRPUR MIRS (Semis Code - 415060121)			**222,000**	**222,000**	**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2719	**GBPS - FAKIR MUHAMMAD RIND KHAIRPUR MIRS (Semis Code - 415060135)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2719 GBPS - FAKIR MUHAMMAD RIND KHAIRPUR MIRS (Semis Code - 415060135)					
GBPS - FAKIR MUHAMMAD RIND KHAIRPUR MIRS (Semis Code - 415060135)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2720	**GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060713)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2720 GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060713)					
GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060713)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2721	**GBPS - NEK MUHAMMAD SHAR @ NOOR MUHAMMAD: SHER KHAIRPUR MIRS (Semis Code - 415060357)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2721 GBPS - NEK MUHAMMAD SHAR @ NOOR MUHAMMAD: SHER KHAIRPUR MIRS (Semis Code - 415060357)					
GBPS - NEK MUHAMMAD SHAR @ NOOR MUHAMMAD: SHER KHAIRPUR MIRS (Semis Code - 415060357)			**348,000**	**348,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2722	**GBPS - CHANGAL JOGI KHAIRPUR MIRS (Semis Code - 415060257)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2722 GBPS - CHANGAL JOGI KHAIRPUR MIRS (Semis Code - 415060257)					
GBPS - CHANGAL JOGI KHAIRPUR MIRS (Semis Code - 415060257)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2723	**GBPS - DENGAL VESER KHAIRPUR MIRS (Semis Code - 415060155)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2723 GBPS - DENGAL VESER KHAIRPUR MIRS (Semis Code - 415060155)					
GBPS - DENGAL VESER KHAIRPUR MIRS (Semis Code - 415060155)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2724	**GBPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060226)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2724 GBPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060226)					
GBPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060226)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2725	**GBPS - NOORAL UJJAN KHAIRPUR MIRS (Semis Code - 415060345)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2725 GBPS - NOORAL UJJAN KHAIRPUR MIRS (Semis Code - 415060345)					
GBPS - NOORAL UJJAN KHAIRPUR MIRS (Semis Code - 415060345)			**348,000**	**348,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2726	**GBPS - KHUDA BUX DAHAR KHAIRPUR MIRS (Semis Code - 415060716)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2726 GBPS - KHUDA BUX DAHAR KHAIRPUR MIRS (Semis Code - 415060716)					
GBPS - KHUDA BUX DAHAR KHAIRPUR MIRS (Semis Code - 415060716)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2727	**GBPS - GHULAM QASIM SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060270)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2727 GBPS - GHULAM QASIM SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060270)					
GBPS - GHULAM QASIM SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060270)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2728	**GBPS - RAHMAN ABAD KHAIRPUR MIRS (Semis Code - 415060117)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2728 GBPS - RAHMAN ABAD KHAIRPUR MIRS (Semis Code - 415060117)					
GBPS - RAHMAN ABAD KHAIRPUR MIRS (Semis Code - 415060117)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2729	**GBPS - MUHAMMAD URIS MALAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060046)**					
A03	**TOTAL OPERATING EXPENSES**			97,000	65,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			85,000	65,000	85,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	110,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	88,000	50,000
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2729 GBPS - MUHAMMAD URIS MALAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060046)					
GBPS - MUHAMMAD URIS MALAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060046)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2730	**GBPS - HAJI RAB NAWAZ MEHRANI KHAIRPUR MIRS (Semis Code - 415060701)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2730 GBPS - HAJI RAB NAWAZ MEHRANI KHAIRPUR MIRS (Semis Code - 415060701)					
GBPS - HAJI RAB NAWAZ MEHRANI KHAIRPUR MIRS (Semis Code - 415060701)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2731	**GBPS - SADHORO FAKEER BHATTI KHAIRPUR MIRS (Semis Code - 415060087)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	110,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2731 GBPS - SADHORO FAKEER BHATTI KHAIRPUR MIRS (Semis Code - 415060087)					
GBPS - SADHORO FAKEER BHATTI KHAIRPUR MIRS (Semis Code - 415060087)			**408,000**	**408,000**	**516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2732	**GBPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415060299)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2732 GBPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415060299)					
GBPS - JAMAL UDDIN KHAIRPUR MIRS (Semis Code - 415060299)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2733	**GBPS - JAMAL UDDIN ISLAMI KHAIRPUR MIRS (Semis Code - 415060049)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2733 GBPS - JAMAL UDDIN ISLAMI KHAIRPUR MIRS (Semis Code - 415060049)					
GBPS - JAMAL UDDIN ISLAMI KHAIRPUR MIRS (Semis Code - 415060049)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2734	**GBPS - HAJI GULSHER MANDAN KHAIRPUR MIRS (Semis Code - 415060294)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2734 GBPS - HAJI GULSHER MANDAN KHAIRPUR MIRS (Semis Code - 415060294)					
GBPS - HAJI GULSHER MANDAN KHAIRPUR MIRS (Semis Code - 415060294)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2735	**GBPS - KHUDA BUX RAJAR KHAIRPUR MIRS (Semis Code - 415060048)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2735 GBPS - KHUDA BUX RAJAR KHAIRPUR MIRS (Semis Code - 415060048)					
GBPS - KHUDA BUX RAJAR KHAIRPUR MIRS (Semis Code - 415060048)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2736	**GBPS - ARAB MANDAN KHAIRPUR MIRS (Semis Code - 415060314)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2736 GBPS - ARAB MANDAN KHAIRPUR MIRS (Semis Code - 415060314)					
GBPS - ARAB MANDAN KHAIRPUR MIRS (Semis Code - 415060314)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2737	**GBPS - GHULAM MUSTAFA BHATTI KHAIRPUR MIRS (Semis Code - 415060051)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2737 GBPS - GHULAM MUSTAFA BHATTI KHAIRPUR MIRS (Semis Code - 415060051)					
GBPS - GHULAM MUSTAFA BHATTI KHAIRPUR MIRS (Semis Code - 415060051)			**445,000**	**445,000**	**555,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2738	**GBPS - CHHATTAN SHAH KHAIRPUR MIRS (Semis Code - 415060028)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2738 GBPS - CHHATTAN SHAH KHAIRPUR MIRS (Semis Code - 415060028)					
GBPS - CHHATTAN SHAH KHAIRPUR MIRS (Semis Code - 415060028)			**333,000**	**333,000**	**435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2739	**GBPS - RASOOL BUX KHAIRPUR MIRS (Semis Code - 415020218)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2739 GBPS - RASOOL BUX KHAIRPUR MIRS (Semis Code - 415020218)					
GBPS - RASOOL BUX KHAIRPUR MIRS (Semis Code - 415020218)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2740	**GBPS - MUHAMMAD IBRAHIM KUBAR KHAIRPUR MIRS (Semis Code - 415060027)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2740 GBPS - MUHAMMAD IBRAHIM KUBAR KHAIRPUR MIRS (Semis Code - 415060027)					
GBPS - MUHAMMAD IBRAHIM KUBAR KHAIRPUR MIRS (Semis Code - 415060027)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2741	**GBPS - MUHAMMAD BUX ISLAMI KHAIRPUR MIRS (Semis Code - 415060753)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2741 GBPS - MUHAMMAD BUX ISLAMI KHAIRPUR MIRS (Semis Code - 415060753)					
GBPS - MUHAMMAD BUX ISLAMI KHAIRPUR MIRS (Semis Code - 415060753)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2742	**GBPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415060712)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2742 GBPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415060712)					
GBPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415060712)			**278,000**	**278,000**	**376,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2743	**GBPS - NOORAL KHASKHALI KHAIRPUR MIRS (Semis Code - 415060388)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2743 GBPS - NOORAL KHASKHALI KHAIRPUR MIRS (Semis Code - 415060388)					
GBPS - NOORAL KHASKHALI KHAIRPUR MIRS (Semis Code - 415060388)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2744	**GBPS - WAHID BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060405)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2744 GBPS - WAHID BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060405)					
GBPS - WAHID BUX LASHARI KHAIRPUR MIRS (Semis Code - 415060405)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2745	**GBPS - MUHAMMAD SOOMAR RAJAR KHAIRPUR MIRS (Semis Code - 415060344)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2745 GBPS - MUHAMMAD SOOMAR RAJAR KHAIRPUR MIRS (Semis Code - 415060344)					
GBPS - MUHAMMAD SOOMAR RAJAR KHAIRPUR MIRS (Semis Code - 415060344)			**430,000**	**430,000**	**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2746	**GBPS - SRAI WAHID BUX KHAIRPUR MIRS (Semis Code - 415060242)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2746 GBPS - SRAI WAHID BUX KHAIRPUR MIRS (Semis Code - 415060242)					
GBPS - SRAI WAHID BUX KHAIRPUR MIRS (Semis Code - 415060242)			**293,000**	**293,000**	**392,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2747	**GBPS - FAZUL MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060404)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2747 GBPS - FAZUL MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060404)					
GBPS - FAZUL MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415060404)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2748	**GBPS - DARHOON KHAN KHAIRPUR MIRS (Semis Code - 415060462)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2748 GBPS - DARHOON KHAN KHAIRPUR MIRS (Semis Code - 415060462)					
GBPS - DARHOON KHAN KHAIRPUR MIRS (Semis Code - 415060462)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2749	**GBPS - MUHAMMAD ISHAQUE KUMBER KHAIRPUR MIRS (Semis Code - 415060246)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2749 GBPS - MUHAMMAD ISHAQUE KUMBER KHAIRPUR MIRS (Semis Code - 415060246)					
GBPS - MUHAMMAD ISHAQUE KUMBER KHAIRPUR MIRS (Semis Code - 415060246)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2750	**GBPS - KHARERI KHAIRPUR MIRS (Semis Code - 415060158)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2750 GBPS - KHARERI KHAIRPUR MIRS (Semis Code - 415060158)					
GBPS - KHARERI KHAIRPUR MIRS (Semis Code - 415060158)			**325,000**	**325,000**	**427,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2751	**GBPS - MARORO KHAIRPUR MIRS (Semis Code - 415060708)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2751 GBPS - MARORO KHAIRPUR MIRS (Semis Code - 415060708)					
GBPS - MARORO KHAIRPUR MIRS (Semis Code - 415060708)			**237,000**	**237,000**	**332,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2752	**GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040323)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2752 GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040323)					
GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040323)			**403,000**	**403,000**	**510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2753	**GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415060132)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2753 GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415060132)					
GBPS - NEW ABAD KHAIRPUR MIRS (Semis Code - 415060132)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2754	**GBPS - PIR BUX CHENO KHAIRPUR MIRS (Semis Code - 415050484)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2754 GBPS - PIR BUX CHENO KHAIRPUR MIRS (Semis Code - 415050484)					
GBPS - PIR BUX CHENO KHAIRPUR MIRS (Semis Code - 415050484)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2755	**GBPS - HATIM ALI BAN BHAN KHAIRPUR MIRS (Semis Code - 415060059)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2755 GBPS - HATIM ALI BAN BHAN KHAIRPUR MIRS (Semis Code - 415060059)					
GBPS - HATIM ALI BAN BHAN KHAIRPUR MIRS (Semis Code - 415060059)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2756	**GBPS - GUL WARO KHAIRPUR MIRS (Semis Code - 415060214)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2756 GBPS - GUL WARO KHAIRPUR MIRS (Semis Code - 415060214)					
GBPS - GUL WARO KHAIRPUR MIRS (Semis Code - 415060214)			**309,000**	**309,000**	**409,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2757	**GBPS - HAJI AHMED BANBHAN KHAIRPUR MIRS (Semis Code - 415060381)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2757 GBPS - HAJI AHMED BANBHAN KHAIRPUR MIRS (Semis Code - 415060381)					
GBPS - HAJI AHMED BANBHAN KHAIRPUR MIRS (Semis Code - 415060381)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2758	**GBPS - SHARAF ALI SHAR KHAIRPUR MIRS (Semis Code - 415060679)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2758 GBPS - SHARAF ALI SHAR KHAIRPUR MIRS (Semis Code - 415060679)					
GBPS - SHARAF ALI SHAR KHAIRPUR MIRS (Semis Code - 415060679)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2759	**GBPS - GAMAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060010)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2759 GBPS - GAMAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060010)					
GBPS - GAMAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060010)			**279,000**	**279,000**	**377,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2760	**GBPS - ABDULLAH SHAR KHAIRPUR MIRS (Semis Code - 415060288)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2760 GBPS - ABDULLAH SHAR KHAIRPUR MIRS (Semis Code - 415060288)					
GBPS - ABDULLAH SHAR KHAIRPUR MIRS (Semis Code - 415060288)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2761	**GBPS - ALLAH WARAYO KHAIRPUR MIRS (Semis Code - 415060707)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2761 GBPS - ALLAH WARAYO KHAIRPUR MIRS (Semis Code - 415060707)					
GBPS - ALLAH WARAYO KHAIRPUR MIRS (Semis Code - 415060707)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2762	**GBPS - MUHAMMAD MITHAL PANHYAR KHAIRPUR MIRS (Semis Code - 415060298)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2762 GBPS - MUHAMMAD MITHAL PANHYAR KHAIRPUR MIRS (Semis Code - 415060298)					
GBPS - MUHAMMAD MITHAL PANHYAR KHAIRPUR MIRS (Semis Code - 415060298)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2763	**GGPS - MULLA BANBHAN KHAIRPUR MIRS (Semis Code - 415060496)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2763 GGPS - MULLA BANBHAN KHAIRPUR MIRS (Semis Code - 415060496)					
GGPS - MULLA BANBHAN KHAIRPUR MIRS (Semis Code - 415060496)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2764	**GBPS - GHULAM HUSSAIN JOYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050187)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2764 GBPS - GHULAM HUSSAIN JOYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050187)					
GBPS - GHULAM HUSSAIN JOYO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050187)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2765	**GBPS - ALLAH WARAYO GAHO KHAIRPUR MIRS (Semis Code - 415060176)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2765 GBPS - ALLAH WARAYO GAHO KHAIRPUR MIRS (Semis Code - 415060176)					
GBPS - ALLAH WARAYO GAHO KHAIRPUR MIRS (Semis Code - 415060176)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2766	**GBPS - HUSSAIN BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415060400)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2766 GBPS - HUSSAIN BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415060400)					
GBPS - HUSSAIN BUX KHASKHALI KHAIRPUR MIRS (Semis Code - 415060400)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2767	**GBPS - AIJAZ HUSSAIN KHAIRPUR MIRS (Semis Code - 415060444)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2767 GBPS - AIJAZ HUSSAIN KHAIRPUR MIRS (Semis Code - 415060444)					
GBPS - AIJAZ HUSSAIN KHAIRPUR MIRS (Semis Code - 415060444)			**234,000**	**234,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2768	**GBPS - HAJI AHMED KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060001)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2768 GBPS - HAJI AHMED KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060001)					
GBPS - HAJI AHMED KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060001)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2769	**GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415060435)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2769 GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415060435)					
GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415060435)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2770	**GBPS - KHAIR MUHAMMAD DEPAR KHAIRPUR MIRS (Semis Code - 415050346)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2770 GBPS - KHAIR MUHAMMAD DEPAR KHAIRPUR MIRS (Semis Code - 415050346)					
GBPS - KHAIR MUHAMMAD DEPAR KHAIRPUR MIRS (Semis Code - 415050346)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2771	**GBPS - GHULAM QADIR SHER KHAIRPUR MIRS (Semis Code - 415060744)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2771 GBPS - GHULAM QADIR SHER KHAIRPUR MIRS (Semis Code - 415060744)					
GBPS - GHULAM QADIR SHER KHAIRPUR MIRS (Semis Code - 415060744)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2772	**GBPS - ALI BAIG VESSAR KHAIRPUR MIRS (Semis Code - 415060368)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2772 GBPS - ALI BAIG VESSAR KHAIRPUR MIRS (Semis Code - 415060368)					
GBPS - ALI BAIG VESSAR KHAIRPUR MIRS (Semis Code - 415060368)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2773	**GBPS - M. WAZIR NOOH POTO (UNDER BOYS) KHAIRPUR MIRS (Semis Code - 415060493)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	71,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			97,000	71,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2773 GBPS - M. WAZIR NOOH POTO (UNDER BOYS) KHAIRPUR MIRS (Semis Code - 415060493)					
GBPS - M. WAZIR NOOH POTO (UNDER BOYS) KHAIRPUR MIRS (Semis Code - 415060493)			292,000	292,000	391,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2774	**GGPS - HUSSAIN BUX DASTI KHAIRPUR MIRS (Semis Code - 415060572)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2774 GGPS - HUSSAIN BUX DASTI KHAIRPUR MIRS (Semis Code - 415060572)					
GGPS - HUSSAIN BUX DASTI KHAIRPUR MIRS (Semis Code - 415060572)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2775	**GBPS - M.ABDULLAH KHAIRPUR MIRS (Semis Code - 415060676)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2775 GBPS - M.ABDULLAH KHAIRPUR MIRS (Semis Code - 415060676)					
GBPS - M.ABDULLAH KHAIRPUR MIRS (Semis Code - 415060676)			**279,000**	**279,000**	**377,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2776	**GBPS - HAJI SODHO VESSAR KHAIRPUR MIRS (Semis Code - 415060742)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2776 GBPS - HAJI SODHO VESSAR KHAIRPUR MIRS (Semis Code - 415060742)					
GBPS - HAJI SODHO VESSAR KHAIRPUR MIRS (Semis Code - 415060742)			**312,000**	**312,000**	**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2777	**GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030217)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2777 GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030217)					
GBPS - KHAIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415030217)			**235,000**	**235,000**	**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2778	**GBPS - BAKHSHAN KHAN KHAIRPUR MIRS (Semis Code - 415060463)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**94,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**155,000**	**94,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2778 GBPS - BAKHSHAN KHAN KHAIRPUR MIRS (Semis Code - 415060463)					
GBPS - BAKHSHAN KHAN KHAIRPUR MIRS (Semis Code - 415060463)			**372,000**	**372,000**	**477,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2779	**GBPS - HYDER KHAN RIND KHAIRPUR MIRS (Semis Code - 415060360)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2779 GBPS - HYDER KHAN RIND KHAIRPUR MIRS (Semis Code - 415060360)					
GBPS - HYDER KHAN RIND KHAIRPUR MIRS (Semis Code - 415060360)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2780	**GBPS - NABI BUX RAJPAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060684)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2780 GBPS - NABI BUX RAJPAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060684)					
GBPS - NABI BUX RAJPAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060684)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2781	**GBPS - DUR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415060485)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2781 GBPS - DUR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415060485)					
GBPS - DUR MUHAMMAD CHAKRANI KHAIRPUR MIRS (Semis Code - 415060485)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2782	**GBPS - DODO KHARWALO KHAIRPUR MIRS (Semis Code - 415060348)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2782 GBPS - DODO KHARWALO KHAIRPUR MIRS (Semis Code - 415060348)					
GBPS - DODO KHARWALO KHAIRPUR MIRS (Semis Code - 415060348)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2783	**GBPS - SAHITA KHAIRPUR MIRS (Semis Code - 415060687)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2783 GBPS - SAHITA KHAIRPUR MIRS (Semis Code - 415060687)					
GBPS - SAHITA KHAIRPUR MIRS (Semis Code - 415060687)			**331,000**	**331,000**	**433,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2784	**GBPS - JARO MALLAH KHAIRPUR MIRS (Semis Code - 415060092)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2784 GBPS - JARO MALLAH KHAIRPUR MIRS (Semis Code - 415060092)					
GBPS - JARO MALLAH KHAIRPUR MIRS (Semis Code - 415060092)			**299,000**	**299,000**	**399,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2785	**GBPS - MAHRAM ALI KHAIRPUR MIRS (Semis Code - 415060039)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2785 GBPS - MAHRAM ALI KHAIRPUR MIRS (Semis Code - 415060039)					
GBPS - MAHRAM ALI KHAIRPUR MIRS (Semis Code - 415060039)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2786	**GBPS - NAWAB DIN SOOMRO KHAIRPUR MIRS (Semis Code - 415060384)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2786 GBPS - NAWAB DIN SOOMRO KHAIRPUR MIRS (Semis Code - 415060384)					
GBPS - NAWAB DIN SOOMRO KHAIRPUR MIRS (Semis Code - 415060384)			**271,000**	**271,000**	**369,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2787	**GBPS - MUHAMMAD MALOOK SAHITO KHAIRPUR MIRS (Semis Code - 415060024)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2787 GBPS - MUHAMMAD MALOOK SAHITO KHAIRPUR MIRS (Semis Code - 415060024)					
GBPS - MUHAMMAD MALOOK SAHITO KHAIRPUR MIRS (Semis Code - 415060024)			**225,000**	**225,000**	**319,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2788	**GBPS - KHADIM HUSSAIN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060423)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2788 GBPS - KHADIM HUSSAIN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060423)					
GBPS - KHADIM HUSSAIN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060423)			**294,000**	**294,000**	**393,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2789	**GBPS - ABDUL SATTAR PAHORE KHAIRPUR MIRS (Semis Code - 415060425)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2789 GBPS - ABDUL SATTAR PAHORE KHAIRPUR MIRS (Semis Code - 415060425)					
GBPS - ABDUL SATTAR PAHORE KHAIRPUR MIRS (Semis Code - 415060425)			**237,000**	**237,000**	**332,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2790	**GBPS - LAGHARI KHAIRPUR MIRS (Semis Code - 415060309)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2790 GBPS - LAGHARI KHAIRPUR MIRS (Semis Code - 415060309)					
GBPS - LAGHARI KHAIRPUR MIRS (Semis Code - 415060309)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2791	**GBPS - HAJI FAIZ MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060382)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2791 GBPS - HAJI FAIZ MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060382)					
GBPS - HAJI FAIZ MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060382)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2792	**GBPS - ALI SHER KUBAR KHAIRPUR MIRS (Semis Code - 415060152)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2792 GBPS - ALI SHER KUBAR KHAIRPUR MIRS (Semis Code - 415060152)					
GBPS - ALI SHER KUBAR KHAIRPUR MIRS (Semis Code - 415060152)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2793	**GBPS - MUHAMMAD PANJAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415050222)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2793 GBPS - MUHAMMAD PANJAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415050222)					
GBPS - MUHAMMAD PANJAL CHAKRANI KHAIRPUR MIRS (Semis Code - 415050222)			**278,000**	**278,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2794	**GBPS - MADRESA MOHULLA NAGAR SOOMRO KHAIRPUR MIRS (Semis Code - 415060470)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2794 GBPS - MADRESA MOHULLA NAGAR SOOMRO KHAIRPUR MIRS (Semis Code - 415060470)					
GBPS - MADRESA MOHULLA NAGAR SOOMRO KHAIRPUR MIRS (Semis Code - 415060470)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2795	**GBPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060142)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2795 GBPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060142)					
GBPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060142)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2796	**GBPS - QURBAN ALI UJJAN KHAIRPUR MIRS (Semis Code - 415060427)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2796 GBPS - QURBAN ALI UJJAN KHAIRPUR MIRS (Semis Code - 415060427)					
GBPS - QURBAN ALI UJJAN KHAIRPUR MIRS (Semis Code - 415060427)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2797	**GBPS - SHAH NAWAZ UNER KHAIRPUR MIRS (Semis Code - 415060315)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2797 GBPS - SHAH NAWAZ UNER KHAIRPUR MIRS (Semis Code - 415060315)					
GBPS - SHAH NAWAZ UNER KHAIRPUR MIRS (Semis Code - 415060315)			**228,000**	**228,000**	**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2798	**GBPS - JAMAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060379)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2798 GBPS - JAMAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060379)					
GBPS - JAMAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060379)			**343,000**	**343,000**	**446,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2799	**GBPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060282)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2799 GBPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060282)					
GBPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060282)			**303,000**	**303,000**	**403,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2800	**GBPS - NAWAB KHAN RIND KHAIRPUR MIRS (Semis Code - 415060269)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2800 GBPS - NAWAB KHAN RIND KHAIRPUR MIRS (Semis Code - 415060269)					
GBPS - NAWAB KHAN RIND KHAIRPUR MIRS (Semis Code - 415060269)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2801	**GBPS - SIKANDAR ALI SHAR KHAIRPUR MIRS (Semis Code - 415060334)**					
A03	**TOTAL OPERATING EXPENSES**			86,000	60,000	86,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			74,000	60,000	74,000
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2801 GBPS - SIKANDAR ALI SHAR KHAIRPUR MIRS (Semis Code - 415060334)					
GBPS - SIKANDAR ALI SHAR KHAIRPUR MIRS (Semis Code - 415060334)			**257,000**	**257,000**	**354,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2802	**GBPS - PEERAL HAJI KHAIRPUR MIRS (Semis Code - 415060253)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2802 GBPS - PEERAL HAJI KHAIRPUR MIRS (Semis Code - 415060253)					
GBPS - PEERAL HAJI KHAIRPUR MIRS (Semis Code - 415060253)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2803	**GBPS - RASOOL BUX JAMALI KHAIRPUR MIRS (Semis Code - 415080162)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2803 GBPS - RASOOL BUX JAMALI KHAIRPUR MIRS (Semis Code - 415080162)					
GBPS - RASOOL BUX JAMALI KHAIRPUR MIRS (Semis Code - 415080162)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2804	**GBPS - SOOFAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060408)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2804 GBPS - SOOFAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060408)					
GBPS - SOOFAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060408)			**258,000**	**258,000**	**355,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2805	**GBPS - HAJI MUHAMMAD MAKHAN SHAR KHAIRPUR MIRS (Semis Code - 415060699)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2805 GBPS - HAJI MUHAMMAD MAKHAN SHAR KHAIRPUR MIRS (Semis Code - 415060699)					
GBPS - HAJI MUHAMMAD MAKHAN SHAR KHAIRPUR MIRS (Semis Code - 415060699)			**285,000**	**285,000**	**384,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2806	**GBPS - ADHO KORI KHAIRPUR MIRS (Semis Code - 415060346)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2806 GBPS - ADHO KORI KHAIRPUR MIRS (Semis Code - 415060346)					
GBPS - ADHO KORI KHAIRPUR MIRS (Semis Code - 415060346)			**303,000**	**303,000**	**403,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2807	**GBPS - MUHAMMAD ESSA SHAR KHAIRPUR MIRS (Semis Code - 415060228)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2807 GBPS - MUHAMMAD ESSA SHAR KHAIRPUR MIRS (Semis Code - 415060228)					
GBPS - MUHAMMAD ESSA SHAR KHAIRPUR MIRS (Semis Code - 415060228)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2808	**GBPS - DARYA KHAN KHASHKHELI KHAIRPUR MIRS (Semis Code - 415050591)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2808 GBPS - DARYA KHAN KHASHKHELI KHAIRPUR MIRS (Semis Code - 415050591)					
GBPS - DARYA KHAN KHASHKHELI KHAIRPUR MIRS (Semis Code - 415050591)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2809	**GBPS - MUHAMMAD ISMAIL SHAR KHAIRPUR MIRS (Semis Code - 415060040)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2809 GBPS - MUHAMMAD ISMAIL SHAR KHAIRPUR MIRS (Semis Code - 415060040)					
GBPS - MUHAMMAD ISMAIL SHAR KHAIRPUR MIRS (Semis Code - 415060040)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2810	**GBPS - GUHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060029)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2810 GBPS - GUHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060029)					
GBPS - GUHRAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060029)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2811	**GBPS - ISLAM ABAD KHAIRPUR MIRS (Semis Code - 415060237)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2811 GBPS - ISLAM ABAD KHAIRPUR MIRS (Semis Code - 415060237)					
GBPS - ISLAM ABAD KHAIRPUR MIRS (Semis Code - 415060237)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2812	**GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415060706)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2812 GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415060706)					
GBPS - LATIF ABAD KHAIRPUR MIRS (Semis Code - 415060706)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2813	**GBPS - MUHAMMAD SULEMAN JALBANI KHAIRPUR MIRS (Semis Code - 415060009)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	115,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2813 GBPS - MUHAMMAD SULEMAN JALBANI KHAIRPUR MIRS (Semis Code - 415060009)					
GBPS - MUHAMMAD SULEMAN JALBANI KHAIRPUR MIRS (Semis Code - 415060009)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2814	**GBPS - QAIM KHAN PITAFI KHAIRPUR MIRS (Semis Code - 415060354)**					
A03	**TOTAL OPERATING EXPENSES**			**63,000**	**48,000**	**63,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**51,000**	**48,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2814 GBPS - QAIM KHAN PITAFI KHAIRPUR MIRS (Semis Code - 415060354)					
GBPS - QAIM KHAN PITAFI KHAIRPUR MIRS (Semis Code - 415060354)			**222,000**	**222,000**	**316,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2815	**GBPS - HAJI SAIN DAD DAHER KHAIRPUR MIRS (Semis Code - 415060717)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2815 GBPS - HAJI SAIN DAD DAHER KHAIRPUR MIRS (Semis Code - 415060717)					
GBPS - HAJI SAIN DAD DAHER KHAIRPUR MIRS (Semis Code - 415060717)			**277,000**	**277,000**	**375,000**

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2816	**GBPS - ABBAS ALI SHAR KHAIRPUR MIRS (Semis Code - 415060327)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2816 GBPS - ABBAS ALI SHAR KHAIRPUR MIRS (Semis Code - 415060327)					
GBPS - ABBAS ALI SHAR KHAIRPUR MIRS (Semis Code - 415060327)			**264,000**	**264,000**	**361,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2817	**GBPS - DEETHO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060647)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2817 GBPS - DEETHO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060647)					
GBPS - DEETHO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060647)			**293,000**	**293,000**	**392,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2818	**GBPS - SUBHAN ALI RAJPER KHAIRPUR MIRS (Semis Code - 415060483)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2818 GBPS - SUBHAN ALI RAJPER KHAIRPUR MIRS (Semis Code - 415060483)					
GBPS - SUBHAN ALI RAJPER KHAIRPUR MIRS (Semis Code - 415060483)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2819	**GBPS - MUHAMMAD IBRAHIM LUND KHAIRPUR MIRS (Semis Code - 415060025)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2819 GBPS - MUHAMMAD IBRAHIM LUND KHAIRPUR MIRS (Semis Code - 415060025)					
GBPS - MUHAMMAD IBRAHIM LUND KHAIRPUR MIRS (Semis Code - 415060025)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2820	**GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415060279)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2820 GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415060279)					
GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415060279)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2821	**GBPS - MANGHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415060043)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2821 GBPS - MANGHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415060043)					
GBPS - MANGHAN RAJPAR KHAIRPUR MIRS (Semis Code - 415060043)			**293,000**	**293,000**	**392,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2822	**GBPS - ABDUL AZIZ KUBAR KHAIRPUR MIRS (Semis Code - 415060461)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2822 GBPS - ABDUL AZIZ KUBAR KHAIRPUR MIRS (Semis Code - 415060461)					
GBPS - ABDUL AZIZ KUBAR KHAIRPUR MIRS (Semis Code - 415060461)			**263,000**	**263,000**	**360,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2823	**GBPS - GHULAM SHABIR LAGHARI KHAIRPUR MIRS (Semis Code - 415060666)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2823 GBPS - GHULAM SHABIR LAGHARI KHAIRPUR MIRS (Semis Code - 415060666)					
GBPS - GHULAM SHABIR LAGHARI KHAIRPUR MIRS (Semis Code - 415060666)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2824	**GBPS - SONO KUBBAR KHAIRPUR MIRS (Semis Code - 415060232)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2824 GBPS - SONO KUBBAR KHAIRPUR MIRS (Semis Code - 415060232)					
GBPS - SONO KUBBAR KHAIRPUR MIRS (Semis Code - 415060232)			**424,000**	**424,000**	**533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2825	**GBPS - BAGO DHORO KHAIRPUR MIRS (Semis Code - 415060005)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2825 GBPS - BAGO DHORO KHAIRPUR MIRS (Semis Code - 415060005)					
GBPS - BAGO DHORO KHAIRPUR MIRS (Semis Code - 415060005)			**223,000**	**223,000**	**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2826	**GBPS - AKIL GANGHIRO BAHAWAL BAHAN KHAIRPUR MIRS (Semis Code - 415060180)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2826 GBPS - AKIL GANGHIRO BAHAWAL BAHAN KHAIRPUR MIRS (Semis Code - 415060180)					
GBPS - AKIL GANGHIRO BAHAWAL BAHAN KHAIRPUR MIRS (Semis Code - 415060180)			**299,000**	**299,000**	**399,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2827	**GBPS - GHULAM AKBAR KHAIRPUR MIRS (Semis Code - 415060144)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2827 GBPS - GHULAM AKBAR KHAIRPUR MIRS (Semis Code - 415060144)					
GBPS - GHULAM AKBAR KHAIRPUR MIRS (Semis Code - 415060144)			**314,000**	**314,000**	**415,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2828	**GBPS - MUHAMMAD MOOSA KUBER KHAIRPUR MIRS (Semis Code - 415060396)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2828 GBPS - MUHAMMAD MOOSA KUBER KHAIRPUR MIRS (Semis Code - 415060396)					
GBPS - MUHAMMAD MOOSA KUBER KHAIRPUR MIRS (Semis Code - 415060396)			**318,000**	**318,000**	**419,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2829	**GBPS - CHANISAR KHAIRPUR MIRS (Semis Code - 415060672)**					
A03	**TOTAL OPERATING EXPENSES**			187,000	110,000	187,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			175,000	110,000	175,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	191,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2829 GBPS - CHANISAR KHAIRPUR MIRS (Semis Code - 415060672)					
GBPS - CHANISAR KHAIRPUR MIRS (Semis Code - 415060672)			**409,000**	**409,000**	**517,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2830	**GBPS - DHANGANO MARI KHAIRPUR MIRS (Semis Code - 415060258)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2830 GBPS - DHANGANO MARI KHAIRPUR MIRS (Semis Code - 415060258)					
GBPS - DHANGANO MARI KHAIRPUR MIRS (Semis Code - 415060258)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2831	**GBPS - ALI HADIR KHAIRPUR MIRS (Semis Code - 415060096)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2831 GBPS - ALI HADIR KHAIRPUR MIRS (Semis Code - 415060096)					
GBPS - ALI HADIR KHAIRPUR MIRS (Semis Code - 415060096)			**314,000**	**314,000**	**415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2832	**GBPS - GUL HASSAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060164)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2832 GBPS - GUL HASSAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060164)					
GBPS - GUL HASSAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060164)			**247,000**	**247,000**	**343,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2833	**GBPS - PANDHI SODHERO KHAIRPUR MIRS (Semis Code - 415060362)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2833 GBPS - PANDHI SODHERO KHAIRPUR MIRS (Semis Code - 415060362)					
GBPS - PANDHI SODHERO KHAIRPUR MIRS (Semis Code - 415060362)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2834	**GBPS - KAURO HISBANI KHAIRPUR MIRS (Semis Code - 415060021)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2834 GBPS - KAURO HISBANI KHAIRPUR MIRS (Semis Code - 415060021)					
GBPS - KAURO HISBANI KHAIRPUR MIRS (Semis Code - 415060021)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2835	**GBPS - RABAN CHANNO KHAIRPUR MIRS (Semis Code - 415060163)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2835 GBPS - RABAN CHANNO KHAIRPUR MIRS (Semis Code - 415060163)					
GBPS - RABAN CHANNO KHAIRPUR MIRS (Semis Code - 415060163)			**277,000**	**277,000**	**375,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2836	**GBPS - HAJI JAN MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060655)**					
A03	**TOTAL OPERATING EXPENSES**			187,000	110,000	187,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			175,000	110,000	175,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	191,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2836 GBPS - HAJI JAN MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060655)					
GBPS - HAJI JAN MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060655)			**409,000**	**409,000**	**517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2837	**GBPS - MUHAMMAD YAKOOB ARAIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060140)**					
A03	**TOTAL OPERATING EXPENSES**			71,000	52,000	71,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			59,000	52,000	59,000
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			68,000	87,000	68,000
A132	**TOTAL FURNITURE AND FIXTURE**			14,000	14,000	14,000
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	73,000	50,000
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2837 GBPS - MUHAMMAD YAKOOB ARAIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060140)					
GBPS - MUHAMMAD YAKOOB ARAIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060140)			**234,000**	**234,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2838	**GBPS - ALI BUX LUND KHAIRPUR MIRS (Semis Code - 415060031)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2838 GBPS - ALI BUX LUND KHAIRPUR MIRS (Semis Code - 415060031)					
GBPS - ALI BUX LUND KHAIRPUR MIRS (Semis Code - 415060031)			**295,000**	**295,000**	**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2839	**GBPS - DOULAT JOGI KHAIRPUR MIRS (Semis Code - 415060326)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2839 GBPS - DOULAT JOGI KHAIRPUR MIRS (Semis Code - 415060326)					
GBPS - DOULAT JOGI KHAIRPUR MIRS (Semis Code - 415060326)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2840	**GBPS - MUHAMMAD RAFIQUE CHEMA KHAIRPUR MIRS (Semis Code - 415060654)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2840 GBPS - MUHAMMAD RAFIQUE CHEMA KHAIRPUR MIRS (Semis Code - 415060654)					
GBPS - MUHAMMAD RAFIQUE CHEMA KHAIRPUR MIRS (Semis Code - 415060654)			**326,000**	**326,000**	**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2841	**GBPS - MUHAMMAD AKRAM VEESER KHAIRPUR MIRS (Semis Code - 415060743)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2841 GBPS - MUHAMMAD AKRAM VEESER KHAIRPUR MIRS (Semis Code - 415060743)					
GBPS - MUHAMMAD AKRAM VEESER KHAIRPUR MIRS (Semis Code - 415060743)			**343,000**	**343,000**	**446,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2842	**GBPS - HAJI NABI BUX @ HAJI WAHID BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060016)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2842 GBPS - HAJI NABI BUX @ HAJI WAHID BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060016)					
GBPS - HAJI NABI BUX @ HAJI WAHID BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060016)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2843	**GBPS - FAIZ MUHAMMAD BANBHAN KHAIRPUR MIRS (Semis Code - 415060086)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2843 GBPS - FAIZ MUHAMMAD BANBHAN KHAIRPUR MIRS (Semis Code - 415060086)					
GBPS - FAIZ MUHAMMAD BANBHAN KHAIRPUR MIRS (Semis Code - 415060086)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2844	**GBPS - SADAHAYO SHER KHAIRPUR MIRS (Semis Code - 415060755)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2844 GBPS - SADAHAYO SHER KHAIRPUR MIRS (Semis Code - 415060755)					
GBPS - SADAHAYO SHER KHAIRPUR MIRS (Semis Code - 415060755)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2845	**GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415060154)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2845 GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415060154)					
GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415060154)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2846	**GBPS - SODHO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060233)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2846 GBPS - SODHO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060233)					
GBPS - SODHO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060233)			**340,000**	**340,000**	**443,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2847	**GBPS - SHAH BAG HAJI KHAIRPUR MIRS (Semis Code - 415060143)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2847 GBPS - SHAH BAG HAJI KHAIRPUR MIRS (Semis Code - 415060143)					
GBPS - SHAH BAG HAJI KHAIRPUR MIRS (Semis Code - 415060143)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2848	**GBPS - ALLAH WARAYO CHALGARI KHAIRPUR MIRS (Semis Code - 415060191)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2848 GBPS - ALLAH WARAYO CHALGARI KHAIRPUR MIRS (Semis Code - 415060191)					
GBPS - ALLAH WARAYO CHALGARI KHAIRPUR MIRS (Semis Code - 415060191)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2849	**GBPS - AMIR UDDIN VEESAR KHAIRPUR MIRS (Semis Code - 415060002)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2849 GBPS - AMIR UDDIN VEESAR KHAIRPUR MIRS (Semis Code - 415060002)					
GBPS - AMIR UDDIN VEESAR KHAIRPUR MIRS (Semis Code - 415060002)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2850	**GBPS - ALLAH RAKHYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060732)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2850 GBPS - ALLAH RAKHYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060732)					
GBPS - ALLAH RAKHYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060732)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2851	**GBPS - MUHAMMAD PARYAL SHAR KHAIRPUR MIRS (Semis Code - 415060147)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2851 GBPS - MUHAMMAD PARYAL SHAR KHAIRPUR MIRS (Semis Code - 415060147)					
GBPS - MUHAMMAD PARYAL SHAR KHAIRPUR MIRS (Semis Code - 415060147)			**314,000**	**314,000**	**415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2852	**GBPS - MAKHIN KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415060247)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2852 GBPS - MAKHIN KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415060247)					
GBPS - MAKHIN KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415060247)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2853	**GBPS - HAJI SUHBAT DASTI KHAIRPUR MIRS (Semis Code - 415060438)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2853 GBPS - HAJI SUHBAT DASTI KHAIRPUR MIRS (Semis Code - 415060438)					
GBPS - HAJI SUHBAT DASTI KHAIRPUR MIRS (Semis Code - 415060438)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2854	**GBPS - GHULAM MUHAMMAD JANWARI KHAIRPUR MIRS (Semis Code - 415060014)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2854 GBPS - GHULAM MUHAMMAD JANWARI KHAIRPUR MIRS (Semis Code - 415060014)					
GBPS - GHULAM MUHAMMAD JANWARI KHAIRPUR MIRS (Semis Code - 415060014)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2855	**GBPS - MUBARAK LASHARI KHAIRPUR MIRS (Semis Code - 415060289)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2855 GBPS - MUBARAK LASHARI KHAIRPUR MIRS (Semis Code - 415060289)					
GBPS - MUBARAK LASHARI KHAIRPUR MIRS (Semis Code - 415060289)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2856	**GBPS - UMAR PHULL KHAIRPUR MIRS (Semis Code - 415060013)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2856 GBPS - UMAR PHULL KHAIRPUR MIRS (Semis Code - 415060013)					
GBPS - UMAR PHULL KHAIRPUR MIRS (Semis Code - 415060013)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2857	**GBPS - JAMOON SHAR KHAIRPUR MIRS (Semis Code - 415060190)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2857 GBPS - JAMOON SHAR KHAIRPUR MIRS (Semis Code - 415060190)					
GBPS - JAMOON SHAR KHAIRPUR MIRS (Semis Code - 415060190)			**266,000**	**266,000**	**363,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2858	**GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060195)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2858 GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060195)					
GBPS - KHAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060195)			**285,000**	**285,000**	**384,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2859	**GBPS - SULTAN AHMED KHAIRPUR MIRS (Semis Code - 415060083)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2859 GBPS - SULTAN AHMED KHAIRPUR MIRS (Semis Code - 415060083)					
GBPS - SULTAN AHMED KHAIRPUR MIRS (Semis Code - 415060083)			**243,000**	**243,000**	**339,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2860	**GBPS - HAJI NOOR MUHAMMAD ISLAMI KHAIRPUR MIRS (Semis Code - 415060754)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2860 GBPS - HAJI NOOR MUHAMMAD ISLAMI KHAIRPUR MIRS (Semis Code - 415060754)					
GBPS - HAJI NOOR MUHAMMAD ISLAMI KHAIRPUR MIRS (Semis Code - 415060754)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2861	**GBPS - SYED ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415060650)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2861 GBPS - SYED ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415060650)					
GBPS - SYED ALI AKBAR SHAH KHAIRPUR MIRS (Semis Code - 415060650)			**227,000**	**227,000**	**322,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2862	**GBPS - PIR WAHYAL KHAIRPUR MIRS (Semis Code - 415060691)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2862 GBPS - PIR WAHYAL KHAIRPUR MIRS (Semis Code - 415060691)					
GBPS - PIR WAHYAL KHAIRPUR MIRS (Semis Code - 415060691)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2863	**GBPS - MUHAMMAD DAUD SHER KHAIRPUR MIRS (Semis Code - 415060389)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2863 GBPS - MUHAMMAD DAUD SHER KHAIRPUR MIRS (Semis Code - 415060389)					
GBPS - MUHAMMAD DAUD SHER KHAIRPUR MIRS (Semis Code - 415060389)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2864	**GBPS - SHAH DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060218)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2864 GBPS - SHAH DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060218)					
GBPS - SHAH DAD MANDAN KHAIRPUR MIRS (Semis Code - 415060218)			**258,000**	**258,000**	**355,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2865	**GBPS - HASSAN DIN PANJABI KHAIRPUR MIRS (Semis Code - 415060149)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2865 GBPS - HASSAN DIN PANJABI KHAIRPUR MIRS (Semis Code - 415060149)					
GBPS - HASSAN DIN PANJABI KHAIRPUR MIRS (Semis Code - 415060149)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2866	**GBPS - PEARAL GANGHRO KHAIRPUR MIRS (Semis Code - 415060652)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2866 GBPS - PEARAL GANGHRO KHAIRPUR MIRS (Semis Code - 415060652)					
GBPS - PEARAL GANGHRO KHAIRPUR MIRS (Semis Code - 415060652)			**301,000**	**301,000**	**401,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2867	**GBPS - NEER WARO KHAIRPUR MIRS (Semis Code - 415060254)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	98,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			151,000	98,000	151,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	170,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	128,000	50,000
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2867 GBPS - NEER WARO KHAIRPUR MIRS (Semis Code - 415060254)					
GBPS - NEER WARO KHAIRPUR MIRS (Semis Code - 415060254)			**373,000**	**373,000**	**478,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2868	**GBPS - JHANDO KHAN KHAIRPUR MIRS (Semis Code - 415060085)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2868 GBPS - JHANDO KHAN KHAIRPUR MIRS (Semis Code - 415060085)					
GBPS - JHANDO KHAN KHAIRPUR MIRS (Semis Code - 415060085)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2869	**GBPS - MANGHI KHAN BURDI KHAIRPUR MIRS (Semis Code - 415060018)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2869 GBPS - MANGHI KHAN BURDI KHAIRPUR MIRS (Semis Code - 415060018)					
GBPS - MANGHI KHAN BURDI KHAIRPUR MIRS (Semis Code - 415060018)			**223,000**	**223,000**	**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2870	**GBPS - MOULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060234)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2870 GBPS - MOULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060234)					
GBPS - MOULA BUX SHAR KHAIRPUR MIRS (Semis Code - 415060234)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2871	**GBPS - NAZIM ABAD KHAIRPUR MIRS (Semis Code - 415060295)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2871 GBPS - NAZIM ABAD KHAIRPUR MIRS (Semis Code - 415060295)					
GBPS - NAZIM ABAD KHAIRPUR MIRS (Semis Code - 415060295)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2872	**GBPS - SUHRAB KHAN KHAIRPUR MIRS (Semis Code - 415060084)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2872 GBPS - SUHRAB KHAN KHAIRPUR MIRS (Semis Code - 415060084)					
GBPS - SUHRAB KHAN KHAIRPUR MIRS (Semis Code - 415060084)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2873	**GBPS - ALLAH WASAYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060331)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2873 GBPS - ALLAH WASAYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060331)					
GBPS - ALLAH WASAYO KHASKHALI KHAIRPUR MIRS (Semis Code - 415060331)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2874	**GBPS - ALI BEG SHAR KHAIRPUR MIRS (Semis Code - 415060187)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2874 GBPS - ALI BEG SHAR KHAIRPUR MIRS (Semis Code - 415060187)					
GBPS - ALI BEG SHAR KHAIRPUR MIRS (Semis Code - 415060187)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2875	**GBPS - UDHAL SHAR KHAIRPUR MIRS (Semis Code - 415060728)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2875 GBPS - UDHAL SHAR KHAIRPUR MIRS (Semis Code - 415060728)					
GBPS - UDHAL SHAR KHAIRPUR MIRS (Semis Code - 415060728)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2876	**GBPS - QAIM UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060486)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2876 GBPS - QAIM UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060486)					
GBPS - QAIM UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060486)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2877	**GBPS - GUL SHER SHAR KHAIRPUR MIRS (Semis Code - 415060305)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2877 GBPS - GUL SHER SHAR KHAIRPUR MIRS (Semis Code - 415060305)					
GBPS - GUL SHER SHAR KHAIRPUR MIRS (Semis Code - 415060305)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2878	**GBPS - NOOR MUHAMMAD MUGHAL KHAIRPUR MIRS (Semis Code - 415060325)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2878 GBPS - NOOR MUHAMMAD MUGHAL KHAIRPUR MIRS (Semis Code - 415060325)					
GBPS - NOOR MUHAMMAD MUGHAL KHAIRPUR MIRS (Semis Code - 415060325)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2879	**GBPS - BAGO DOHORO KHAIRPUR MIRS (Semis Code - 415060714)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2879 GBPS - BAGO DOHORO KHAIRPUR MIRS (Semis Code - 415060714)					
GBPS - BAGO DOHORO KHAIRPUR MIRS (Semis Code - 415060714)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2880	**GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060137)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2880 GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060137)					
GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415060137)			**228,000**	**228,000**	**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2881	**GBPS - SHER MUHAMMAD @ MANGIA LADHO SOOMRO KHAIRPUR MIRS (Semis Code - 415060201)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2881 GBPS - SHER MUHAMMAD @ MANGIA LADHO SOOMRO KHAIRPUR MIRS (Semis Code - 415060201)					
GBPS - SHER MUHAMMAD @ MANGIA LADHO SOOMRO KHAIRPUR MIRS (Semis Code - 415060201)			**278,000**	**278,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2882	**GBPS - FATEH MUHAMMAD HAJI KHAIRPUR MIRS (Semis Code - 415060680)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2882 GBPS - FATEH MUHAMMAD HAJI KHAIRPUR MIRS (Semis Code - 415060680)					
GBPS - FATEH MUHAMMAD HAJI KHAIRPUR MIRS (Semis Code - 415060680)			**272,000**	**272,000**	**370,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2883	**GBPS - WAHID BUX SODHARO KHAIRPUR MIRS (Semis Code - 415060022)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2883 GBPS - WAHID BUX SODHARO KHAIRPUR MIRS (Semis Code - 415060022)					
GBPS - WAHID BUX SODHARO KHAIRPUR MIRS (Semis Code - 415060022)			**278,000**	**278,000**	**376,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2884	**GBPS - M.IBRAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060758)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2884 GBPS - M.IBRAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060758)					
GBPS - M.IBRAHIM SHAR KHAIRPUR MIRS (Semis Code - 415060758)			**269,000**	**269,000**	**367,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2885	**GBPS - LAL BUX GOPANG KHAIRPUR MIRS (Semis Code - 415060146)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2885 GBPS - LAL BUX GOPANG KHAIRPUR MIRS (Semis Code - 415060146)					
GBPS - LAL BUX GOPANG KHAIRPUR MIRS (Semis Code - 415060146)			**359,000**	**359,000**	**463,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2886	**GBPS - MELLYO MALAK KHAIRPUR MIRS (Semis Code - 415060081)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2886 GBPS - MELLYO MALAK KHAIRPUR MIRS (Semis Code - 415060081)					
GBPS - MELLYO MALAK KHAIRPUR MIRS (Semis Code - 415060081)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2887	**GBPS - MUHAMMAD BUX VEESAR KHAIRPUR MIRS (Semis Code - 415060230)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2887 GBPS - MUHAMMAD BUX VEESAR KHAIRPUR MIRS (Semis Code - 415060230)					
GBPS - MUHAMMAD BUX VEESAR KHAIRPUR MIRS (Semis Code - 415060230)			**324,000**	**324,000**	**425,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2888	**GBPS - IMDAD ALI KHAIRPUR MIRS (Semis Code - 415060271)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2888 GBPS - IMDAD ALI KHAIRPUR MIRS (Semis Code - 415060271)					
GBPS - IMDAD ALI KHAIRPUR MIRS (Semis Code - 415060271)			**269,000**	**269,000**	**367,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2889	**GBPS - ANWAR ALI ARAIN KHAIRPUR MIRS (Semis Code - 415060017)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2889 GBPS - ANWAR ALI ARAIN KHAIRPUR MIRS (Semis Code - 415060017)					
GBPS - ANWAR ALI ARAIN KHAIRPUR MIRS (Semis Code - 415060017)			**234,000**	**234,000**	**329,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2890	**GBPS - PUNJAL CHANA KHAIRPUR MIRS (Semis Code - 415060663)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2890 GBPS - PUNJAL CHANA KHAIRPUR MIRS (Semis Code - 415060663)					
GBPS - PUNJAL CHANA KHAIRPUR MIRS (Semis Code - 415060663)			**280,000**	**280,000**	**378,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2891	**GBPS - NOOR ABAD KHAIRPUR MIRS (Semis Code - 415060076)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2891 GBPS - NOOR ABAD KHAIRPUR MIRS (Semis Code - 415060076)					
GBPS - NOOR ABAD KHAIRPUR MIRS (Semis Code - 415060076)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2892	**GBPS - SHAFI MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060365)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2892 GBPS - SHAFI MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060365)					
GBPS - SHAFI MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060365)			**250,000**	**250,000**	**346,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2893	**GBPS - KAMAL UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060004)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2893 GBPS - KAMAL UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060004)					
GBPS - KAMAL UDDIN KUBAR KHAIRPUR MIRS (Semis Code - 415060004)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2894	**GBPS - ADAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060434)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2894 GBPS - ADAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060434)					
GBPS - ADAM KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060434)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2895	**GBPS - YAQOOB ALI SHAR KHAIRPUR MIRS (Semis Code - 415060278)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2895 GBPS - YAQOOB ALI SHAR KHAIRPUR MIRS (Semis Code - 415060278)					
GBPS - YAQOOB ALI SHAR KHAIRPUR MIRS (Semis Code - 415060278)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2896	**GGPS - SHAIKH MUHAMMAD KUBAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060559)**					
A03	**TOTAL OPERATING EXPENSES**			145,000	89,000	145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			133,000	89,000	133,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			98,000	154,000	98,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	117,000	50,000
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2896 GGPS - SHAIKH MUHAMMAD KUBAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060559)					
GGPS - SHAIKH MUHAMMAD KUBAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415060559)			**346,000**	**346,000**	**449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2897	**GBPS - HASSAN SHAH KHAIRPUR MIRS (Semis Code - 415060725)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2897 GBPS - HASSAN SHAH KHAIRPUR MIRS (Semis Code - 415060725)					
GBPS - HASSAN SHAH KHAIRPUR MIRS (Semis Code - 415060725)			**285,000**	**285,000**	**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2898	**GBPS - MOULAY DINO BHATTI KHAIRPUR MIRS (Semis Code - 415060386)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2898 GBPS - MOULAY DINO BHATTI KHAIRPUR MIRS (Semis Code - 415060386)					
GBPS - MOULAY DINO BHATTI KHAIRPUR MIRS (Semis Code - 415060386)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2899	**GBPS - ALI DAD JOGI KHAIRPUR MIRS (Semis Code - 415060042)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2899 GBPS - ALI DAD JOGI KHAIRPUR MIRS (Semis Code - 415060042)					
GBPS - ALI DAD JOGI KHAIRPUR MIRS (Semis Code - 415060042)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2900	**GBPS - PIR WAHIL KHAIRPUR MIRS (Semis Code - 415060015)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2900 GBPS - PIR WAHIL KHAIRPUR MIRS (Semis Code - 415060015)					
GBPS - PIR WAHIL KHAIRPUR MIRS (Semis Code - 415060015)			**278,000**	**278,000**	**376,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2901	**GBPS - KARAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415060739)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2901 GBPS - KARAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415060739)					
GBPS - KARAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415060739)			**266,000**	**266,000**	**363,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2902	**GBPS - MEHAR KHAN JISHANI KHAIRPUR MIRS (Semis Code - 415060118)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2902 GBPS - MEHAR KHAN JISHANI KHAIRPUR MIRS (Semis Code - 415060118)					
GBPS - MEHAR KHAN JISHANI KHAIRPUR MIRS (Semis Code - 415060118)			**250,000**	**250,000**	**346,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2903	**GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415060159)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2903 GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415060159)					
GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415060159)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2904	**GBPS - ALI MUHAMMAD SHAH KHAIRPUR MIRS (Semis Code - 415060061)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2904 GBPS - ALI MUHAMMAD SHAH KHAIRPUR MIRS (Semis Code - 415060061)					
GBPS - ALI MUHAMMAD SHAH KHAIRPUR MIRS (Semis Code - 415060061)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2905	**GBPS - ABDUL QADIR SHAR KHAIRPUR MIRS (Semis Code - 415060070)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2905 GBPS - ABDUL QADIR SHAR KHAIRPUR MIRS (Semis Code - 415060070)					
GBPS - ABDUL QADIR SHAR KHAIRPUR MIRS (Semis Code - 415060070)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2906	**GBPS - SETHARJA FARAM KHAIRPUR MIRS (Semis Code - 415060156)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	71,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			97,000	71,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2906 GBPS - SETHARJA FARAM KHAIRPUR MIRS (Semis Code - 415060156)					
GBPS - SETHARJA FARAM KHAIRPUR MIRS (Semis Code - 415060156)			**292,000**	**292,000**	**391,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2907	**GBPS - HAJI QABIL MOJAI KHAIRPUR MIRS (Semis Code - 415060181)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2907 GBPS - HAJI QABIL MOJAI KHAIRPUR MIRS (Semis Code - 415060181)					
GBPS - HAJI QABIL MOJAI KHAIRPUR MIRS (Semis Code - 415060181)			**363,000**	**363,000**	**467,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2908	**GBPS - ALLAH WASAYO DEPAR KHAIRPUR MIRS (Semis Code - 415060259)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2908 GBPS - ALLAH WASAYO DEPAR KHAIRPUR MIRS (Semis Code - 415060259)					
GBPS - ALLAH WASAYO DEPAR KHAIRPUR MIRS (Semis Code - 415060259)			**264,000**	**264,000**	**361,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2909	**GBPS - SOBDAR KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060387)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2909 GBPS - SOBDAR KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060387)					
GBPS - SOBDAR KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060387)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2910	**GBPS - GAMAN KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060710)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2910 GBPS - GAMAN KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060710)					
GBPS - GAMAN KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060710)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2911	**GBPS - M.SAJJAN KHAIRPUR MIRS (Semis Code - 415060473)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2911 GBPS - M.SAJJAN KHAIRPUR MIRS (Semis Code - 415060473)					
GBPS - M.SAJJAN KHAIRPUR MIRS (Semis Code - 415060473)			**239,000**	**239,000**	**334,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2912	**GBPS - AMIN ABAD KHAIRPUR MIRS (Semis Code - 415060077)**					
A03	**TOTAL OPERATING EXPENSES**			**184,000**	**109,000**	**184,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**172,000**	**109,000**	**172,000**
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2912 GBPS - AMIN ABAD KHAIRPUR MIRS (Semis Code - 415060077)					
GBPS - AMIN ABAD KHAIRPUR MIRS (Semis Code - 415060077)			**404,000**	**404,000**	**511,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2913	**GBPS - WALI DAD JOYO KHAIRPUR MIRS (Semis Code - 415060116)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2913 GBPS - WALI DAD JOYO KHAIRPUR MIRS (Semis Code - 415060116)					
GBPS - WALI DAD JOYO KHAIRPUR MIRS (Semis Code - 415060116)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2914	**GBPS - MUHAMMAD MOOSA SHAR KHAIRPUR MIRS (Semis Code - 415060109)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2914 GBPS - MUHAMMAD MOOSA SHAR KHAIRPUR MIRS (Semis Code - 415060109)					
GBPS - MUHAMMAD MOOSA SHAR KHAIRPUR MIRS (Semis Code - 415060109)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2915	**GBPS - ABDUL RHAIM MOJAI KHAIRPUR MIRS (Semis Code - 415060380)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2915 GBPS - ABDUL RHAIM MOJAI KHAIRPUR MIRS (Semis Code - 415060380)					
GBPS - ABDUL RHAIM MOJAI KHAIRPUR MIRS (Semis Code - 415060380)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2916	**GBPS - MAKAN KUBAR KHAIRPUR MIRS (Semis Code - 415060153)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2916 GBPS - MAKAN KUBAR KHAIRPUR MIRS (Semis Code - 415060153)					
GBPS - MAKAN KUBAR KHAIRPUR MIRS (Semis Code - 415060153)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2917	**GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415060008)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2917 GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415060008)					
GBPS - FAKIR ABAD KHAIRPUR MIRS (Semis Code - 415060008)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2918	**GBPS - ILYAS KHASKHALI KHAIRPUR MIRS (Semis Code - 415060296)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2918 GBPS - ILYAS KHASKHALI KHAIRPUR MIRS (Semis Code - 415060296)					
GBPS - ILYAS KHASKHALI KHAIRPUR MIRS (Semis Code - 415060296)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2919	**GBPS - MUHAMMAD USMAN KHAIRPUR MIRS (Semis Code - 415050385)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2919 GBPS - MUHAMMAD USMAN KHAIRPUR MIRS (Semis Code - 415050385)					
GBPS - MUHAMMAD USMAN KHAIRPUR MIRS (Semis Code - 415050385)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2920	**GBPS - SODHO KUBAR KHAIRPUR MIRS (Semis Code - 415060352)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2920 GBPS - SODHO KUBAR KHAIRPUR MIRS (Semis Code - 415060352)					
GBPS - SODHO KUBAR KHAIRPUR MIRS (Semis Code - 415060352)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2921	**GBPS - MITHO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415060088)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2921 GBPS - MITHO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415060088)					
GBPS - MITHO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415060088)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2922	**GBPS - GHULAM QADIR HAJANO KHAIRPUR MIRS (Semis Code - 415060313)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2922 GBPS - GHULAM QADIR HAJANO KHAIRPUR MIRS (Semis Code - 415060313)					
GBPS - GHULAM QADIR HAJANO KHAIRPUR MIRS (Semis Code - 415060313)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2923	**GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415060222)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2923 GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415060222)					
GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415060222)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2924	**GBPS - GAHI KHAN ANSARI KHAIRPUR MIRS (Semis Code - 415060364)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2924 GBPS - GAHI KHAN ANSARI KHAIRPUR MIRS (Semis Code - 415060364)					
GBPS - GAHI KHAN ANSARI KHAIRPUR MIRS (Semis Code - 415060364)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2925	**GBPS - HAROON PHUL KHAIRPUR MIRS (Semis Code - 415060108)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2925 GBPS - HAROON PHUL KHAIRPUR MIRS (Semis Code - 415060108)					
GBPS - HAROON PHUL KHAIRPUR MIRS (Semis Code - 415060108)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2926	**GBPS - USMAN MAJEEDANO KHAIRPUR MIRS (Semis Code - 415060415)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2926 GBPS - USMAN MAJEEDANO KHAIRPUR MIRS (Semis Code - 415060415)					
GBPS - USMAN MAJEEDANO KHAIRPUR MIRS (Semis Code - 415060415)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2927	**GBPS - HAJI MUHAMMAD UMER VESSAR KHAIRPUR MIRS (Semis Code - 415060324)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2927 GBPS - HAJI MUHAMMAD UMER VESSAR KHAIRPUR MIRS (Semis Code - 415060324)					
GBPS - HAJI MUHAMMAD UMER VESSAR KHAIRPUR MIRS (Semis Code - 415060324)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2928	**GBPS - HABIB HAJI KHAIRPUR MIRS (Semis Code - 415060026)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2928 GBPS - HABIB HAJI KHAIRPUR MIRS (Semis Code - 415060026)					
GBPS - HABIB HAJI KHAIRPUR MIRS (Semis Code - 415060026)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2929	**GBPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060291)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2929 GBPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060291)					
GBPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060291)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2930	**GBPS - HAJI TOOH KHAN SHER KHAIRPUR MIRS (Semis Code - 415060424)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2930 GBPS - HAJI TOOH KHAN SHER KHAIRPUR MIRS (Semis Code - 415060424)					
GBPS - HAJI TOOH KHAN SHER KHAIRPUR MIRS (Semis Code - 415060424)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2931	**GBPS - GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415060718)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2931 GBPS - GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415060718)					
GBPS - GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415060718)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2932	**GBPS - MUHAMMAD BACHAL DASTI KHAIRPUR MIRS (Semis Code - 415060356)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2932 GBPS - MUHAMMAD BACHAL DASTI KHAIRPUR MIRS (Semis Code - 415060356)					
GBPS - MUHAMMAD BACHAL DASTI KHAIRPUR MIRS (Semis Code - 415060356)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2933	**GBPS - FAKIR MUHAMMAD JOYO KHAIRPUR MIRS (Semis Code - 415060038)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2933 GBPS - FAKIR MUHAMMAD JOYO KHAIRPUR MIRS (Semis Code - 415060038)					
GBPS - FAKIR MUHAMMAD JOYO KHAIRPUR MIRS (Semis Code - 415060038)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2934	**GBPS - ABDUL HAQUE SHAR KHAIRPUR MIRS (Semis Code - 415060456)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2934 GBPS - ABDUL HAQUE SHAR KHAIRPUR MIRS (Semis Code - 415060456)					
GBPS - ABDUL HAQUE SHAR KHAIRPUR MIRS (Semis Code - 415060456)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2935	**GBPS - BACHRAH KHAIRPUR MIRS (Semis Code - 415060268)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2935 GBPS - BACHRAH KHAIRPUR MIRS (Semis Code - 415060268)					
GBPS - BACHRAH KHAIRPUR MIRS (Semis Code - 415060268)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2936	**GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415060098)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2936 GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415060098)					
GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415060098)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2937	**GGPS - MUHAMMAD HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060530)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2937 GGPS - MUHAMMAD HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060530)					
GGPS - MUHAMMAD HASHIM GOPANG KHAIRPUR MIRS (Semis Code - 415060530)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2938	**GGPS - MOHSIN SHAH KHAIRPUR MIRS (Semis Code - 415060590)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2938 GGPS - MOHSIN SHAH KHAIRPUR MIRS (Semis Code - 415060590)					
GGPS - MOHSIN SHAH KHAIRPUR MIRS (Semis Code - 415060590)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2939	**GGPS - GAHI KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415060513)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2939 GGPS - GAHI KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415060513)					
GGPS - GAHI KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415060513)			**325,000**	**325,000**	**427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2940	**GGPS - NAWAZ ALI KHAIRPUR MIRS (Semis Code - 415060583)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2940 GGPS - NAWAZ ALI KHAIRPUR MIRS (Semis Code - 415060583)					
GGPS - NAWAZ ALI KHAIRPUR MIRS (Semis Code - 415060583)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2941	**GGPS - FAZAL ABAD KHAIRPUR MIRS (Semis Code - 415060540)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2941 GGPS - FAZAL ABAD KHAIRPUR MIRS (Semis Code - 415060540)					
GGPS - FAZAL ABAD KHAIRPUR MIRS (Semis Code - 415060540)			**286,000**	**286,000**	**385,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2942	**GGPS - SADIQUE SHAR KHAIRPUR MIRS (Semis Code - 415060601)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2942 GGPS - SADIQUE SHAR KHAIRPUR MIRS (Semis Code - 415060601)					
GGPS - SADIQUE SHAR KHAIRPUR MIRS (Semis Code - 415060601)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2943	**GGPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060575)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2943 GGPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060575)					
GGPS - MOULA BUX BEHAN KHAIRPUR MIRS (Semis Code - 415060575)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2944	**GGPS - RASOOL BUX SHAR KHAIRPUR MIRS (Semis Code - 415060612)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2944 GGPS - RASOOL BUX SHAR KHAIRPUR MIRS (Semis Code - 415060612)					
GGPS - RASOOL BUX SHAR KHAIRPUR MIRS (Semis Code - 415060612)			**282,000**	**282,000**	**380,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2945	**GGPS - MUHAMMAD ISMAIL LAGHARI KHAIRPUR MIRS (Semis Code - 415060619)**					
A03	**TOTAL OPERATING EXPENSES**			86,000	60,000	86,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			74,000	60,000	74,000
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2945 GGPS - MUHAMMAD ISMAIL LAGHARI KHAIRPUR MIRS (Semis Code - 415060619)					
GGPS - MUHAMMAD ISMAIL LAGHARI KHAIRPUR MIRS (Semis Code - 415060619)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2946	**GGPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060518)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2946 GGPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060518)					
GGPS - QADIR BUX SOOMRO KHAIRPUR MIRS (Semis Code - 415060518)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2947	**GGPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060592)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2947 GGPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060592)					
GGPS - KHABAR JOGI KHAIRPUR MIRS (Semis Code - 415060592)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2948	**GGPS - ALI MUHAMMAD KHASHKALI KHAIRPUR MIRS (Semis Code - 415060558)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2948 GGPS - ALI MUHAMMAD KHASHKALI KHAIRPUR MIRS (Semis Code - 415060558)					
GGPS - ALI MUHAMMAD KHASHKALI KHAIRPUR MIRS (Semis Code - 415060558)			**294,000**	**294,000**	**393,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2949	**GGPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415060523)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2949 GGPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415060523)					
GGPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415060523)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2950	**GGPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060541)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2950 GGPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060541)					
GGPS - MUHAMMAD SADIQ SODHRO KHAIRPUR MIRS (Semis Code - 415060541)			**282,000**	**282,000**	**380,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2951	**GGPS - SARI KHAIRPUR MIRS (Semis Code - 415060511)**					
A03	**TOTAL OPERATING EXPENSES**			**221,000**	**127,000**	**221,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**209,000**	**127,000**	**209,000**
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**222,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**163,000**	**50,000**
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2951 GGPS - SARI KHAIRPUR MIRS (Semis Code - 415060511)					
GGPS - SARI KHAIRPUR MIRS (Semis Code - 415060511)			**460,000**	**460,000**	**571,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2952	**GGPS - MATLO KHAN LUND KHAIRPUR MIRS (Semis Code - 415060500)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2952 GGPS - MATLO KHAN LUND KHAIRPUR MIRS (Semis Code - 415060500)					
GGPS - MATLO KHAN LUND KHAIRPUR MIRS (Semis Code - 415060500)			**403,000**	**403,000**	**510,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2953	**GGPS - SIJAWAL FAQIR LASHARI KHAIRPUR MIRS (Semis Code - 415060509)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2953 GGPS - SIJAWAL FAQIR LASHARI KHAIRPUR MIRS (Semis Code - 415060509)					
GGPS - SIJAWAL FAQIR LASHARI KHAIRPUR MIRS (Semis Code - 415060509)			**340,000**	**340,000**	**443,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2954	**GGPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060589)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2954 GGPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060589)					
GGPS - MUHAMMAD TUFAIL KHAIRPUR MIRS (Semis Code - 415060589)			**376,000**	**376,000**	**481,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2955	**GGPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060560)**					
A03	**TOTAL OPERATING EXPENSES**			**273,000**	**153,000**	**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**261,000**	**153,000**	**261,000**
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**269,000**	**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**194,000**	**50,000**
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2955 GGPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060560)					
GGPS - DEPARJA KHAIRPUR MIRS (Semis Code - 415060560)			**539,000**	**539,000**	**656,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2956	**GGPS - KHINYARI KHAIRPUR MIRS (Semis Code - 415010113)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2956 GGPS - KHINYARI KHAIRPUR MIRS (Semis Code - 415010113)					
GGPS - KHINYARI KHAIRPUR MIRS (Semis Code - 415010113)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2957	**GGPS - HAJI GULAB VESSAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060569)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2957 GGPS - HAJI GULAB VESSAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060569)					
GGPS - HAJI GULAB VESSAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060569)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2958	**GGPS - ALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415060609)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2958 GGPS - ALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415060609)					
GGPS - ALI DINO SHAR KHAIRPUR MIRS (Semis Code - 415060609)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2959	**GGPS - MUHAMMAD HASSAN FAKIR KHAIRPUR MIRS (Semis Code - 415060629)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2959 GGPS - MUHAMMAD HASSAN FAKIR KHAIRPUR MIRS (Semis Code - 415060629)					
GGPS - MUHAMMAD HASSAN FAKIR KHAIRPUR MIRS (Semis Code - 415060629)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2960	**GGPS - SHER MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060548)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2960 GGPS - SHER MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060548)					
GGPS - SHER MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060548)			**242,000**	**242,000**	**338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2961	**GGPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060610)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2961 GGPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060610)					
GGPS - BUDHAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415060610)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2962	**GGPS - SAWAN KHAM SODHRO KHAIRPUR MIRS (Semis Code - 415060622)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2962 GGPS - SAWAN KHAM SODHRO KHAIRPUR MIRS (Semis Code - 415060622)					
GGPS - SAWAN KHAM SODHRO KHAIRPUR MIRS (Semis Code - 415060622)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2963	**GGPS - DUR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060534)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2963 GGPS - DUR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060534)					
GGPS - DUR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415060534)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2964	**GGPS - MIRBAHAR MUHALLA KHAIRPUR MIRS (Semis Code - 415060639)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2964 GGPS - MIRBAHAR MUHALLA KHAIRPUR MIRS (Semis Code - 415060639)					
GGPS - MIRBAHAR MUHALLA KHAIRPUR MIRS (Semis Code - 415060639)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2965	**GGPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060515)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2965 GGPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060515)					
GGPS - TALPUR NANDHA KHAIRPUR MIRS (Semis Code - 415060515)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2966	**GGPS - GUL MUHAMMAD TALPUR KHAIRPUR MIRS (Semis Code - 415060506)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2966 GGPS - GUL MUHAMMAD TALPUR KHAIRPUR MIRS (Semis Code - 415060506)					
GGPS - GUL MUHAMMAD TALPUR KHAIRPUR MIRS (Semis Code - 415060506)			**225,000**	**225,000**	**319,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2967	**GGPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060574)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2967 GGPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060574)					
GGPS - WALI DINO KERYO KHAIRPUR MIRS (Semis Code - 415060574)			**257,000**	**257,000**	**354,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2968	**GGPS - SAHIB DINO PHULL KHAIRPUR MIRS (Semis Code - 415060604)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2968 GGPS - SAHIB DINO PHULL KHAIRPUR MIRS (Semis Code - 415060604)					
GGPS - SAHIB DINO PHULL KHAIRPUR MIRS (Semis Code - 415060604)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2969	**GGPS - RIAZ AHMED MANDAN KHAIRPUR MIRS (Semis Code - 415060598)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2969 GGPS - RIAZ AHMED MANDAN KHAIRPUR MIRS (Semis Code - 415060598)					
GGPS - RIAZ AHMED MANDAN KHAIRPUR MIRS (Semis Code - 415060598)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2970	**GGPS - MUHAMMAD SALEH SHAR KHAIRPUR MIRS (Semis Code - 415060617)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2970 GGPS - MUHAMMAD SALEH SHAR KHAIRPUR MIRS (Semis Code - 415060617)					
GGPS - MUHAMMAD SALEH SHAR KHAIRPUR MIRS (Semis Code - 415060617)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2971	**GGPS - BAHARDUR ALI ZARDARI KHAIRPUR MIRS (Semis Code - 415060832)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2971 GGPS - BAHARDUR ALI ZARDARI KHAIRPUR MIRS (Semis Code - 415060832)					
GGPS - BAHARDUR ALI ZARDARI KHAIRPUR MIRS (Semis Code - 415060832)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2972	**GGPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415060627)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2972 GGPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415060627)					
GGPS - HUSSAIN ABAD KHAIRPUR MIRS (Semis Code - 415060627)			**358,000**	**358,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2973	**GGPS - MARORO KHAIRPUR MIRS (Semis Code - 415060503)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2973 GGPS - MARORO KHAIRPUR MIRS (Semis Code - 415060503)					
GGPS - MARORO KHAIRPUR MIRS (Semis Code - 415060503)			**258,000**	**258,000**	**355,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2974	**GGPS - NANDHI THARI KHAIRPUR MIRS (Semis Code - 415060597)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2974 GGPS - NANDHI THARI KHAIRPUR MIRS (Semis Code - 415060597)					
GGPS - NANDHI THARI KHAIRPUR MIRS (Semis Code - 415060597)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2975	**GGPS - ALLAH ABAD KHAIRPUR MIRS (Semis Code - 415060607)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2975 GGPS - ALLAH ABAD KHAIRPUR MIRS (Semis Code - 415060607)					
GGPS - ALLAH ABAD KHAIRPUR MIRS (Semis Code - 415060607)			**264,000**	**264,000**	**361,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2976	**GGPS - LAKHMIR KHAIRPUR MIRS (Semis Code - 415060561)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2976 GGPS - LAKHMIR KHAIRPUR MIRS (Semis Code - 415060561)					
GGPS - LAKHMIR KHAIRPUR MIRS (Semis Code - 415060561)			**252,000**	**252,000**	**348,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2977	**GGPS - ALI MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415060641)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2977 GGPS - ALI MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415060641)					
GGPS - ALI MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415060641)			**252,000**	**252,000**	**348,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2978	**GGPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060605)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2978 GGPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060605)					
GGPS - WALI DAD ANSARI KHAIRPUR MIRS (Semis Code - 415060605)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2979	**GGPS - DATO DASTI KHAIRPUR MIRS (Semis Code - 415060546)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2979 GGPS - DATO DASTI KHAIRPUR MIRS (Semis Code - 415060546)					
GGPS - DATO DASTI KHAIRPUR MIRS (Semis Code - 415060546)			**223,000**	**223,000**	**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2980	**GGPS - MALLAH COLONY KHAIRPUR MIRS (Semis Code - 415060642)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2980 GGPS - MALLAH COLONY KHAIRPUR MIRS (Semis Code - 415060642)					
GGPS - MALLAH COLONY KHAIRPUR MIRS (Semis Code - 415060642)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2981	**GGPS - RUKHSANA LUQMAN SOOMRO KHAIRPUR MIRS (Semis Code - 415060635)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2981 GGPS - RUKHSANA LUQMAN SOOMRO KHAIRPUR MIRS (Semis Code - 415060635)					
GGPS - RUKHSANA LUQMAN SOOMRO KHAIRPUR MIRS (Semis Code - 415060635)			**363,000**	**363,000**	**467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2982	**GGPS - LAL MUHAMMAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415060584)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2982 GGPS - LAL MUHAMMAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415060584)					
GGPS - LAL MUHAMMAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415060584)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2983	**GGPS - HAJI KHAN KHAIRPUR MIRS (Semis Code - 415060524)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2983 GGPS - HAJI KHAN KHAIRPUR MIRS (Semis Code - 415060524)					
GGPS - HAJI KHAN KHAIRPUR MIRS (Semis Code - 415060524)			**258,000**	**258,000**	**355,000**

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2984	**GBPS - KHUDA BUX DASTI KHAIRPUR MIRS (Semis Code - 415060697)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2984 GBPS - KHUDA BUX DASTI KHAIRPUR MIRS (Semis Code - 415060697)					
GBPS - KHUDA BUX DASTI KHAIRPUR MIRS (Semis Code - 415060697)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2985	**GGPS - ALLAH DINO AMUR KHAIRPUR MIRS (Semis Code - 415060625)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2985 GGPS - ALLAH DINO AMUR KHAIRPUR MIRS (Semis Code - 415060625)					
GGPS - ALLAH DINO AMUR KHAIRPUR MIRS (Semis Code - 415060625)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2986	**GGPS - MANDAN EAST KHAIRPUR MIRS (Semis Code - 415060519)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2986 GGPS - MANDAN EAST KHAIRPUR MIRS (Semis Code - 415060519)					
GGPS - MANDAN EAST KHAIRPUR MIRS (Semis Code - 415060519)			**263,000**	**263,000**	**360,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2987	**GGPS - BAHADUR ALI PHUL KHAIRPUR MIRS (Semis Code - 415060491)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2987 GGPS - BAHADUR ALI PHUL KHAIRPUR MIRS (Semis Code - 415060491)					
GGPS - BAHADUR ALI PHUL KHAIRPUR MIRS (Semis Code - 415060491)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2988	**GGPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060520)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2988 GGPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060520)					
GGPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060520)			**307,000**	**307,000**	**407,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2989	**GGPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060562)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2989 GGPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060562)					
GGPS - SUTIARO KHAIRPUR MIRS (Semis Code - 415060562)			**272,000**	**272,000**	**370,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2990	**GGPS - WALI MUHAMMAD KHOKHAR KHAIRPUR MIRS (Semis Code - 415060555)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2990 GGPS - WALI MUHAMMAD KHOKHAR KHAIRPUR MIRS (Semis Code - 415060555)					
GGPS - WALI MUHAMMAD KHOKHAR KHAIRPUR MIRS (Semis Code - 415060555)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2991	**GGPS - SAHIB DINO SHAR KHAIRPUR MIRS (Semis Code - 415060529)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2991 GGPS - SAHIB DINO SHAR KHAIRPUR MIRS (Semis Code - 415060529)					
GGPS - SAHIB DINO SHAR KHAIRPUR MIRS (Semis Code - 415060529)			**248,000**	**248,000**	**344,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2992	**GGPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060831)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2992 GGPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060831)					
GGPS - MIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415060831)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2993	**GGPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060516)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2993 GGPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060516)					
GGPS - MIR KHAN MANGNEJO KHAIRPUR MIRS (Semis Code - 415060516)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2994	**GGPS - HAJI MUHAMMAD ISHAQUE LAGHARI KHAIRPUR MIRS (Semis Code - 415060638)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2994 GGPS - HAJI MUHAMMAD ISHAQUE LAGHARI KHAIRPUR MIRS (Semis Code - 415060638)					
GGPS - HAJI MUHAMMAD ISHAQUE LAGHARI KHAIRPUR MIRS (Semis Code - 415060638)			**279,000**	**279,000**	**377,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2995	**GGPS - FAZUL MUHAMMAD SHER KHAIRPUR MIRS (Semis Code - 415060497)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2995 GGPS - FAZUL MUHAMMAD SHER KHAIRPUR MIRS (Semis Code - 415060497)					
GGPS - FAZUL MUHAMMAD SHER KHAIRPUR MIRS (Semis Code - 415060497)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2996	**GGPS - ABDUL SATTAR KHAIRPUR MIRS (Semis Code - 415060539)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2996 GGPS - ABDUL SATTAR KHAIRPUR MIRS (Semis Code - 415060539)					
GGPS - ABDUL SATTAR KHAIRPUR MIRS (Semis Code - 415060539)			**239,000**	**239,000**	**334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2997	**GGPS - KHAREREE KHAIRPUR MIRS (Semis Code - 415060568)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2997 GGPS - KHAREREE KHAIRPUR MIRS (Semis Code - 415060568)					
GGPS - KHAREREE KHAIRPUR MIRS (Semis Code - 415060568)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2998	**GGPS - TANDO MIR ALI KHAIRPUR MIRS (Semis Code - 415060508)**					
A03	**TOTAL OPERATING EXPENSES**			138,000	83,000	138,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			132,000	83,000	132,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	152,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	116,000	50,000
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2998 GGPS - TANDO MIR ALI KHAIRPUR MIRS (Semis Code - 415060508)					
GGPS - TANDO MIR ALI KHAIRPUR MIRS (Semis Code - 415060508)			**338,000**	**338,000**	**441,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2999	**GGPS - SOFI TALIB ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060563)**					
A03	**TOTAL OPERATING EXPENSES**			136,000	85,000	136,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			124,000	85,000	124,000
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2999 GGPS - SOFI TALIB ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060563)					
GGPS - SOFI TALIB ALI KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060563)			**332,000**	**332,000**	**434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3001	**GGPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060492)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3001 GGPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060492)					
GGPS - YAR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415060492)			**247,000**	**247,000**	**343,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3002	**GGPS - NIZAM UDDIN LAGHARI KHAIRPUR MIRS (Semis Code - 415060596)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3002 GGPS - NIZAM UDDIN LAGHARI KHAIRPUR MIRS (Semis Code - 415060596)					
GGPS - NIZAM UDDIN LAGHARI KHAIRPUR MIRS (Semis Code - 415060596)			**256,000**	**256,000**	**353,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3003	**GGPS - ILLAHI BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060616)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3003 GGPS - ILLAHI BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060616)					
GGPS - ILLAHI BUX LAGHARI KHAIRPUR MIRS (Semis Code - 415060616)			**247,000**	**247,000**	**343,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3004	**GGPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060593)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3004 GGPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060593)					
GGPS - JALAL UDDIN SHAR KHAIRPUR MIRS (Semis Code - 415060593)			**299,000**	**299,000**	**399,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3005	**GGPS - DIN MUAMMED PUNJABI KHAIRPUR MIRS (Semis Code - 415060494)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3005 GGPS - DIN MUAMMED PUNJABI KHAIRPUR MIRS (Semis Code - 415060494)					
GGPS - DIN MUAMMED PUNJABI KHAIRPUR MIRS (Semis Code - 415060494)			**234,000**	**234,000**	**329,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3006	**GGPS - HAJI MUHAMMAD HAYAT LAGHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060626)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3006 GGPS - HAJI MUHAMMAD HAYAT LAGHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060626)					
GGPS - HAJI MUHAMMAD HAYAT LAGHARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060626)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3007	**GGPS - HAJI KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060640)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3007 GGPS - HAJI KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060640)					
GGPS - HAJI KHAN DASTI KHAIRPUR MIRS (Semis Code - 415060640)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3008	**GGPS - SODHO KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060603)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3008 GGPS - SODHO KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060603)					
GGPS - SODHO KHAN KHASKHALI KHAIRPUR MIRS (Semis Code - 415060603)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3009	**GGPS - AUCHAR MALLAH KHAIRPUR MIRS (Semis Code - 415060631)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3009 GGPS - AUCHAR MALLAH KHAIRPUR MIRS (Semis Code - 415060631)					
GGPS - AUCHAR MALLAH KHAIRPUR MIRS (Semis Code - 415060631)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3010	**GGPS - SAMANO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060833)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3010 GGPS - SAMANO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060833)					
GGPS - SAMANO KHAN VEESAR KHAIRPUR MIRS (Semis Code - 415060833)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3011	**GGPS - MUHAMMAD HAYAT PHULL KHAIRPUR MIRS (Semis Code - 415060556)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3011 GGPS - MUHAMMAD HAYAT PHULL KHAIRPUR MIRS (Semis Code - 415060556)					
GGPS - MUHAMMAD HAYAT PHULL KHAIRPUR MIRS (Semis Code - 415060556)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3012	**GGPS - DODA KHAN SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060531)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3012 GGPS - DODA KHAN SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060531)					
GGPS - DODA KHAN SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415060531)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3013	**GGPS - FAIZ MUHAMMAD KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060505)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3013 GGPS - FAIZ MUHAMMAD KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060505)					
GGPS - FAIZ MUHAMMAD KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415060505)			**287,000**	**287,000**	**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3014	**GGPS - GHULAM AKBAR VEESAR KHAIRPUR MIRS (Semis Code - 415060613)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3014 GGPS - GHULAM AKBAR VEESAR KHAIRPUR MIRS (Semis Code - 415060613)					
GGPS - GHULAM AKBAR VEESAR KHAIRPUR MIRS (Semis Code - 415060613)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3015	**GGPS - GHULAM AKBAR LUND KHAIRPUR MIRS (Semis Code - 415060532)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3015 GGPS - GHULAM AKBAR LUND KHAIRPUR MIRS (Semis Code - 415060532)					
GGPS - GHULAM AKBAR LUND KHAIRPUR MIRS (Semis Code - 415060532)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3016	**GGPS - LAL BUX (CLOSE) KHAIRPUR MIRS (Semis Code - 415060588)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3016 GGPS - LAL BUX (CLOSE) KHAIRPUR MIRS (Semis Code - 415060588)					
GGPS - LAL BUX (CLOSE) KHAIRPUR MIRS (Semis Code - 415060588)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3017	**GGPS - SHAH NAWAZ KHAIRPUR MIRS (Semis Code - 415060537)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3017 GGPS - SHAH NAWAZ KHAIRPUR MIRS (Semis Code - 415060537)					
GGPS - SHAH NAWAZ KHAIRPUR MIRS (Semis Code - 415060537)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3018	**GGPS - MEVO MANGRIO KHAIRPUR MIRS (Semis Code - 415060636)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3018 GGPS - MEVO MANGRIO KHAIRPUR MIRS (Semis Code - 415060636)					
GGPS - MEVO MANGRIO KHAIRPUR MIRS (Semis Code - 415060636)			**264,000**	**264,000**	**361,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3019	**GGPS - MATT KHAIRPUR MIRS (Semis Code - 415060543)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3019 GGPS - MATT KHAIRPUR MIRS (Semis Code - 415060543)					
GGPS - MATT KHAIRPUR MIRS (Semis Code - 415060543)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3020	**GGPS - ROSHAN ALI GOPANG KHAIRPUR MIRS (Semis Code - 415060581)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3020 GGPS - ROSHAN ALI GOPANG KHAIRPUR MIRS (Semis Code - 415060581)					
GGPS - ROSHAN ALI GOPANG KHAIRPUR MIRS (Semis Code - 415060581)			**277,000**	**277,000**	**375,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3021	**GGPS - ALLAH WARAYO CHILGARI KHAIRPUR MIRS (Semis Code - 415060628)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3021 GGPS - ALLAH WARAYO CHILGARI KHAIRPUR MIRS (Semis Code - 415060628)					
GGPS - ALLAH WARAYO CHILGARI KHAIRPUR MIRS (Semis Code - 415060628)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3022	**GGPS - SAIFAL SHAR KHAIRPUR MIRS (Semis Code - 415060550)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3022 GGPS - SAIFAL SHAR KHAIRPUR MIRS (Semis Code - 415060550)					
GGPS - SAIFAL SHAR KHAIRPUR MIRS (Semis Code - 415060550)			**257,000**	**257,000**	**354,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3023	**GGPS - ATTA MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050298)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3023 GGPS - ATTA MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050298)					
GGPS - ATTA MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050298)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3024	**GGPS - PAHLWAN KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060552)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3024 GGPS - PAHLWAN KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060552)					
GGPS - PAHLWAN KHAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060552)			**277,000**	**277,000**	**375,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3025	**GGPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060517)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3025 GGPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060517)					
GGPS - SANJAR KHAN LUND KHAIRPUR MIRS (Semis Code - 415060517)			**287,000**	**287,000**	**386,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3026	**GGPS - SIKANDAR ALI KHAIRPUR MIRS (Semis Code - 415060618)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3026 GGPS - SIKANDAR ALI KHAIRPUR MIRS (Semis Code - 415060618)					
GGPS - SIKANDAR ALI KHAIRPUR MIRS (Semis Code - 415060618)			**267,000**	**267,000**	**364,000**

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3027	**GGPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060502)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3027 GGPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060502)					
GGPS - TARKO WADO KHAIRPUR MIRS (Semis Code - 415060502)			**266,000**	**266,000**	**363,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3028	**GGPS - MOULA BUX SHER KHAIRPUR MIRS (Semis Code - 415060576)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3028 GGPS - MOULA BUX SHER KHAIRPUR MIRS (Semis Code - 415060576)					
GGPS - MOULA BUX SHER KHAIRPUR MIRS (Semis Code - 415060576)			**255,000**	**255,000**	**352,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3029	**GGPS - MOULA BUX GILAL KHAIRPUR MIRS (Semis Code - 415060586)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3029 GGPS - MOULA BUX GILAL KHAIRPUR MIRS (Semis Code - 415060586)					
GGPS - MOULA BUX GILAL KHAIRPUR MIRS (Semis Code - 415060586)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3030	**GGPS - MUHAMMAD SHARIF KUBAR KHAIRPUR MIRS (Semis Code - 415060620)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3030 GGPS - MUHAMMAD SHARIF KUBAR KHAIRPUR MIRS (Semis Code - 415060620)					
GGPS - MUHAMMAD SHARIF KUBAR KHAIRPUR MIRS (Semis Code - 415060620)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3031	**GGPS - MANDAN WEST KHAIRPUR MIRS (Semis Code - 415060501)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3031 GGPS - MANDAN WEST KHAIRPUR MIRS (Semis Code - 415060501)					
GGPS - MANDAN WEST KHAIRPUR MIRS (Semis Code - 415060501)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3032	**GGPS - GULSHER SHER KHAIRPUR MIRS (Semis Code - 415060522)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3032 GGPS - GULSHER SHER KHAIRPUR MIRS (Semis Code - 415060522)					
GGPS - GULSHER SHER KHAIRPUR MIRS (Semis Code - 415060522)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3033	**GGPS - KHADIM ALI CHOHAN KHAIRPUR MIRS (Semis Code - 415060499)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3033 GGPS - KHADIM ALI CHOHAN KHAIRPUR MIRS (Semis Code - 415060499)					
GGPS - KHADIM ALI CHOHAN KHAIRPUR MIRS (Semis Code - 415060499)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3034	**GGPS - DATTO SANJRANI KHAIRPUR MIRS (Semis Code - 415060547)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3034 GGPS - DATTO SANJRANI KHAIRPUR MIRS (Semis Code - 415060547)					
GGPS - DATTO SANJRANI KHAIRPUR MIRS (Semis Code - 415060547)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3035	**GGPS - HABIB ULLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060535)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3035 GGPS - HABIB ULLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060535)					
GGPS - HABIB ULLAH (BRANCH) KHAIRPUR MIRS (Semis Code - 415060535)			**326,000**	**326,000**	**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3036	**GGPS - HAJI MUHAMMAD LUQMAN KHAIRPUR MIRS (Semis Code - 415060837)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3036 GGPS - HAJI MUHAMMAD LUQMAN KHAIRPUR MIRS (Semis Code - 415060837)					
GGPS - HAJI MUHAMMAD LUQMAN KHAIRPUR MIRS (Semis Code - 415060837)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3037	**GBPS - ALI MUHAMMAD ARAIN AT ZANWAR GHULAM MOHD KHAIRPUR MIRS (Semis Code - 415010029)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**61,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**89,000**	**61,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3037 GBPS - ALI MUHAMMAD ARAIN AT ZANWAR GHULAM MOHD KHAIRPUR MIRS (Semis Code - 415010029)					
GBPS - ALI MUHAMMAD ARAIN AT ZANWAR GHULAM MOHD KHAIRPUR MIRS (Semis Code - 415010029)			**274,000**	**274,000**	**372,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3038	**GBPS - RANJHO PATO KHAIRPUR MIRS (Semis Code - 415010300)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**181,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3038 GBPS - RANJHO PATO KHAIRPUR MIRS (Semis Code - 415010300)					
GBPS - RANJHO PATO KHAIRPUR MIRS (Semis Code - 415010300)			**391,000**	**391,000**	**497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3039	**GBPS - QAZI NOOR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010264)**					
A03	**TOTAL OPERATING EXPENSES**			170,000	101,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			158,000	101,000	158,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	177,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3039 GBPS - QAZI NOOR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010264)					
GBPS - QAZI NOOR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010264)			**384,000**	**384,000**	**490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3040	**GBPS - NAZIR AHMED SIPRAH KHAIRPUR MIRS (Semis Code - 415010421)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3040 GBPS - NAZIR AHMED SIPRAH KHAIRPUR MIRS (Semis Code - 415010421)					
GBPS - NAZIR AHMED SIPRAH KHAIRPUR MIRS (Semis Code - 415010421)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3041	**GBPS - COMMUNITY CENTRE RAFIQUE AHMED RAJPER KHAIRPUR MIRS (Semis Code - 415010435)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3041 GBPS - COMMUNITY CENTRE RAFIQUE AHMED RAJPER KHAIRPUR MIRS (Semis Code - 415010435)					
GBPS - COMMUNITY CENTRE RAFIQUE AHMED RAJPER KHAIRPUR MIRS (Semis Code - 415010435)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3042	**GBPS - HABIB ABAD KHAIRPUR MIRS (Semis Code - 415010324)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3042 GBPS - HABIB ABAD KHAIRPUR MIRS (Semis Code - 415010324)					
GBPS - HABIB ABAD KHAIRPUR MIRS (Semis Code - 415010324)			**408,000**	**408,000**	**516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3043	**GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010063)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**55,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**77,000**	**55,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3043 GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010063)					
GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010063)			**256,000**	**256,000**	**353,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3044	**GBPS - NOOR PUR AT IBRAHIM PUR KHAIRPUR MIRS (Semis Code - 415040245)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**48,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**63,000**	**48,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3044 GBPS - NOOR PUR AT IBRAHIM PUR KHAIRPUR MIRS (Semis Code - 415040245)					
GBPS - NOOR PUR AT IBRAHIM PUR KHAIRPUR MIRS (Semis Code - 415040245)			**234,000**	**234,000**	**329,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3045	**GBPS - THARIO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010009)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3045 GBPS - THARIO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010009)					
GBPS - THARIO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010009)			**343,000**	**343,000**	**446,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3046	**GBPS - MOULA BUX BURDI KHAIRPUR MIRS (Semis Code - 415010183)**					
A03	**TOTAL OPERATING EXPENSES**			**210,000**	**121,000**	**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**198,000**	**121,000**	**198,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3046 GBPS - MOULA BUX BURDI KHAIRPUR MIRS (Semis Code - 415010183)					
GBPS - MOULA BUX BURDI KHAIRPUR MIRS (Semis Code - 415010183)			**444,000**	**444,000**	**554,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3047	**GBPS - ABDULLAH KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010256)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3047 GBPS - ABDULLAH KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010256)					
GBPS - ABDULLAH KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010256)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3048	**GBPS - ARARO KHAIRPUR MIRS (Semis Code - 415010255)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3048 GBPS - ARARO KHAIRPUR MIRS (Semis Code - 415010255)					
GBPS - ARARO KHAIRPUR MIRS (Semis Code - 415010255)			**307,000**	**307,000**	**407,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3049	**GBPS - PIR SAYED HAJI HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415010343)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3049 GBPS - PIR SAYED HAJI HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415010343)					
GBPS - PIR SAYED HAJI HUSSAIN SHAH KHAIRPUR MIRS (Semis Code - 415010343)			**269,000**	**269,000**	**367,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3050	**GBPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010049)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3050 GBPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010049)					
GBPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010049)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3051	**GBPS - KHUDA BUX BAGHAR KHAIRPUR MIRS (Semis Code - 415010216)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3051 GBPS - KHUDA BUX BAGHAR KHAIRPUR MIRS (Semis Code - 415010216)					
GBPS - KHUDA BUX BAGHAR KHAIRPUR MIRS (Semis Code - 415010216)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3052	**GBPS - GHANWAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010312)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3052 GBPS - GHANWAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010312)					
GBPS - GHANWAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010312)			**348,000**	**348,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3053	**GBPS - MAHMOOD KHAND KHAIRPUR MIRS (Semis Code - 415010177)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3053 GBPS - MAHMOOD KHAND KHAIRPUR MIRS (Semis Code - 415010177)					
GBPS - MAHMOOD KHAND KHAIRPUR MIRS (Semis Code - 415010177)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3054	**GBPS - MASHGHOUL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010192)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3054 GBPS - MASHGHOUL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010192)					
GBPS - MASHGHOUL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010192)			**312,000**	**312,000**	**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3055	**GBPS - SAKHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010048)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3055 GBPS - SAKHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010048)					
GBPS - SAKHAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010048)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3056	**GBPS - RATTAR KHAIRPUR MIRS (Semis Code - 415010364)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3056 GBPS - RATTAR KHAIRPUR MIRS (Semis Code - 415010364)					
GBPS - RATTAR KHAIRPUR MIRS (Semis Code - 415010364)			**332,000**	**332,000**	**434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3057	**GBPS - HAJI ABDUL KARIM LASHARI KHAIRPUR MIRS (Semis Code - 415010422)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3057 GBPS - HAJI ABDUL KARIM LASHARI KHAIRPUR MIRS (Semis Code - 415010422)					
GBPS - HAJI ABDUL KARIM LASHARI KHAIRPUR MIRS (Semis Code - 415010422)			**353,000**	**353,000**	**457,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3058	**GBPS - ABDUL HAKEEM MUNGIO KHAIRPUR MIRS (Semis Code - 415010023)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3058 GBPS - ABDUL HAKEEM MUNGIO KHAIRPUR MIRS (Semis Code - 415010023)					
GBPS - ABDUL HAKEEM MUNGIO KHAIRPUR MIRS (Semis Code - 415010023)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3059	**GBPS - HAJI MUHAMMAD HASHIM KHAIRPUR MIRS (Semis Code - 415010482)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3059 GBPS - HAJI MUHAMMAD HASHIM KHAIRPUR MIRS (Semis Code - 415010482)					
GBPS - HAJI MUHAMMAD HASHIM KHAIRPUR MIRS (Semis Code - 415010482)			**343,000**	**343,000**	**446,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3060	**GBPS - BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010034)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3060 GBPS - BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010034)					
GBPS - BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010034)			**418,000**	**418,000**	**526,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3061	**GBPS - WALI DINO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010448)**					
A03	**TOTAL OPERATING EXPENSES**			145,000	89,000	145,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			133,000	89,000	133,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			98,000	154,000	98,000
A132	**TOTAL FURNITURE AND FIXTURE**			37,000	37,000	37,000
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	117,000	50,000
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3061 GBPS - WALI DINO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010448)					
GBPS - WALI DINO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010448)			**346,000**	**346,000**	**449,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3062	**GBPS - BAEED MULLO KHAIRPUR MIRS (Semis Code - 415010221)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3062 GBPS - BAEED MULLO KHAIRPUR MIRS (Semis Code - 415010221)					
GBPS - BAEED MULLO KHAIRPUR MIRS (Semis Code - 415010221)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3063	**GBPS - NEW LEHARO KHAIRPUR MIRS (Semis Code - 415010052)**					
A03	**TOTAL OPERATING EXPENSES**			**259,000**	**146,000**	**259,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**247,000**	**146,000**	**247,000**
A03901	Stationery			134,000	134,000	134,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			90,000		90,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**257,000**	**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**186,000**	**50,000**
A13370	Others			50,000	186,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3063 GBPS - NEW LEHARO KHAIRPUR MIRS (Semis Code - 415010052)					
GBPS - NEW LEHARO KHAIRPUR MIRS (Semis Code - 415010052)			**518,000**	**518,000**	**633,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3064	**GGPS - SHAMAS ABAD KHAIRPUR MIRS (Semis Code - 415010135)**					
A03	**TOTAL OPERATING EXPENSES**			**193,000**	**113,000**	**193,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**181,000**	**113,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3064 GGPS - SHAMAS ABAD KHAIRPUR MIRS (Semis Code - 415010135)					
GGPS - SHAMAS ABAD KHAIRPUR MIRS (Semis Code - 415010135)			**418,000**	**418,000**	**526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3065	**GBPS - ALLAH WADHAYO RATTAR KHAIRPUR MIRS (Semis Code - 415010310)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3065 GBPS - ALLAH WADHAYO RATTAR KHAIRPUR MIRS (Semis Code - 415010310)					
GBPS - ALLAH WADHAYO RATTAR KHAIRPUR MIRS (Semis Code - 415010310)			**287,000**	**287,000**	**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3066	**GBPS - PEERIAL KHAN ABRO KHAIRPUR MIRS (Semis Code - 415010326)**					
A03	**TOTAL OPERATING EXPENSES**			**291,000**	**162,000**	**291,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**279,000**	**162,000**	**279,000**
A03901	Stationery			150,000	150,000	150,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			103,000		103,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**156,000**	**285,000**	**156,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**80,000**	**80,000**	**80,000**
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**205,000**	**50,000**
A13370	Others			50,000	205,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3066 GBPS - PEERIAL KHAN ABRO KHAIRPUR MIRS (Semis Code - 415010326)					
GBPS - PEERIAL KHAN ABRO KHAIRPUR MIRS (Semis Code - 415010326)			**566,000**	**566,000**	**685,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3067	**GBPS - GHULAM QASIM SOOMRO KHAIRPUR MIRS (Semis Code - 415010357)**					
A03	**TOTAL OPERATING EXPENSES**			189,000	111,000	189,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			177,000	111,000	177,000
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	194,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	144,000	50,000
A13370	Others			50,000	144,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3067 GBPS - GHULAM QASIM SOOMRO KHAIRPUR MIRS (Semis Code - 415010357)					
GBPS - GHULAM QASIM SOOMRO KHAIRPUR MIRS (Semis Code - 415010357)			**413,000**	**413,000**	**521,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3068	**GBPS - HAJI MUHAMMAD HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415010011)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			117,000	81,000	117,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	140,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	108,000	50,000
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3068 GBPS - HAJI MUHAMMAD HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415010011)					
GBPS - HAJI MUHAMMAD HUSSAIN BHATTI KHAIRPUR MIRS (Semis Code - 415010011)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3069	**GBPS - NEHAL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010004)**					
A03	**TOTAL OPERATING EXPENSES**			**261,000**	**147,000**	**261,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**249,000**	**147,000**	**249,000**
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**258,000**	**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**187,000**	**50,000**
A13370	Others			50,000	187,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3069 GBPS - NEHAL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010004)					
GBPS - NEHAL KHAN BALADI KHAIRPUR MIRS (Semis Code - 415010004)			**521,000**	**521,000**	**637,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3070	**GBPS - PACCA CHANG KHAIRPUR MIRS (Semis Code - 415010143)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3070 GBPS - PACCA CHANG KHAIRPUR MIRS (Semis Code - 415010143)					
GBPS - PACCA CHANG KHAIRPUR MIRS (Semis Code - 415010143)			**385,000**	**385,000**	**491,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3071	**GBPS - KHAIR MUHAMMAD BEHAN KHAIRPUR MIRS (Semis Code - 415060060)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3071 GBPS - KHAIR MUHAMMAD BEHAN KHAIRPUR MIRS (Semis Code - 415060060)					
GBPS - KHAIR MUHAMMAD BEHAN KHAIRPUR MIRS (Semis Code - 415060060)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3072	**GBPS - JAFFAR RAJPER KHAIRPUR MIRS (Semis Code - 415010463)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3072 GBPS - JAFFAR RAJPER KHAIRPUR MIRS (Semis Code - 415010463)					
GBPS - JAFFAR RAJPER KHAIRPUR MIRS (Semis Code - 415010463)			**383,000**	**383,000**	**489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3073	**GBPS - AMIR BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010500)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3073 GBPS - AMIR BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010500)					
GBPS - AMIR BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010500)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3074	**GBPS - DIN MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415010217)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3074 GBPS - DIN MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415010217)					
GBPS - DIN MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415010217)			**352,000**	**352,000**	**455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3075	**GBPS - SHAH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010431)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3075 GBPS - SHAH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010431)					
GBPS - SHAH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010431)			**362,000**	**362,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3076	**GBPS - MUHAMMAD HASHIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415010149)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3076 GBPS - MUHAMMAD HASHIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415010149)					
GBPS - MUHAMMAD HASHIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415010149)			**328,000**	**328,000**	**430,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3077	**GBPS - PUNHOON FAKIR SHAR KHAIRPUR MIRS (Semis Code - 415010319)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3077 GBPS - PUNHOON FAKIR SHAR KHAIRPUR MIRS (Semis Code - 415010319)					
GBPS - PUNHOON FAKIR SHAR KHAIRPUR MIRS (Semis Code - 415010319)			**373,000**	**373,000**	**478,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3078	**GBPS - SAIFAL LASHARI @ARBAB ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010314)**					
A03	**TOTAL OPERATING EXPENSES**			213,000	123,000	213,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			201,000	123,000	201,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	215,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3078 GBPS - SAIFAL LASHARI @ARBAB ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010314)					
GBPS - SAIFAL LASHARI @ARBAB ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010314)			**448,000**	**448,000**	**558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3079	**GBPS - KHAN MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010430)**					
A03	**TOTAL OPERATING EXPENSES**			279,000	156,000	279,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			267,000	156,000	267,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	275,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	77,000	77,000
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3079 GBPS - KHAN MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010430)					
GBPS - KHAN MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010430)			**549,000**	**549,000**	**667,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3080	**GBPS - GOUNDAI PATA KHAIRPUR MIRS (Semis Code - 415010044)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3080 GBPS - GOUNDAI PATA KHAIRPUR MIRS (Semis Code - 415010044)					
GBPS - GOUNDAI PATA KHAIRPUR MIRS (Semis Code - 415010044)			**309,000**	**309,000**	**409,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3081	**GBPS - HAJI GAMAN SHAR KHAIRPUR MIRS (Semis Code - 415010321)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3081 GBPS - HAJI GAMAN SHAR KHAIRPUR MIRS (Semis Code - 415010321)					
GBPS - HAJI GAMAN SHAR KHAIRPUR MIRS (Semis Code - 415010321)			**333,000**	**333,000**	**435,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3082	**GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010031)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3082 GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010031)					
GBPS - MOULA BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010031)			**379,000**	**379,000**	**485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3083	**GBPS - MUHAMMAD AMEEN PATO KHAIRPUR MIRS (Semis Code - 415010047)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3083 GBPS - MUHAMMAD AMEEN PATO KHAIRPUR MIRS (Semis Code - 415010047)					
GBPS - MUHAMMAD AMEEN PATO KHAIRPUR MIRS (Semis Code - 415010047)			**463,000**	**463,000**	**574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3084	**GBPS - MADERSA KADERIA SIKANDERIA KHAIRPUR MIRS (Semis Code - 415010479)**					
A03	**TOTAL OPERATING EXPENSES**			265,000	149,000	265,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			253,000	149,000	253,000
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			116,000	116,000	232,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			116,000	116,000	232,000
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			146,000	262,000	146,000
A132	**TOTAL FURNITURE AND FIXTURE**			73,000	73,000	73,000
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	189,000	50,000
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			23,000		23,000
A13802	Maintenance of playgrounds			23,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3084 GBPS - MADERSA KADERIA SIKANDERIA KHAIRPUR MIRS (Semis Code - 415010479)					
GBPS - MADERSA KADERIA SIKANDERIA KHAIRPUR MIRS (Semis Code - 415010479)			**527,000**	**527,000**	**643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3085	**GBPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010067)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3085 GBPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010067)					
GBPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010067)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3086	**GBPS - SAMANDAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010158)**					
A03	**TOTAL OPERATING EXPENSES**			**249,000**	**141,000**	**249,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**237,000**	**141,000**	**237,000**
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**248,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**180,000**	**50,000**
A13370	Others			50,000	180,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3086 GBPS - SAMANDAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010158)					
GBPS - SAMANDAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010158)			**503,000**	**503,000**	**617,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3087	**GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010181)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3087 GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010181)					
GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010181)			**424,000**	**424,000**	**533,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3088	**GBPS - SOOMRA MUHALLA KAROONDI KHAIRPUR MIRS (Semis Code - 415010542)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3088 GBPS - SOOMRA MUHALLA KAROONDI KHAIRPUR MIRS (Semis Code - 415010542)					
GBPS - SOOMRA MUHALLA KAROONDI KHAIRPUR MIRS (Semis Code - 415010542)			**362,000**	**362,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3089	**GBPS - HEESAB HISBANI KHAIRPUR MIRS (Semis Code - 415010259)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3089 GBPS - HEESAB HISBANI KHAIRPUR MIRS (Semis Code - 415010259)					
GBPS - HEESAB HISBANI KHAIRPUR MIRS (Semis Code - 415010259)			**424,000**	**424,000**	**533,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3090	**GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415010377)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3090 GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415010377)					
GBPS - GHULAM ABBAS SHAR KHAIRPUR MIRS (Semis Code - 415010377)			**333,000**	**333,000**	**435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3091	**GBPS - DATTO KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010209)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3091 GBPS - DATTO KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010209)					
GBPS - DATTO KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010209)			**337,000**	**337,000**	**439,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3092	**GBPS - ARIZ MUHAMMAD MASHORI KHAIRPUR MIRS (Semis Code - 415010060)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**178,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3092 GBPS - ARIZ MUHAMMAD MASHORI KHAIRPUR MIRS (Semis Code - 415010060)					
GBPS - ARIZ MUHAMMAD MASHORI KHAIRPUR MIRS (Semis Code - 415010060)			**386,000**	**386,000**	**492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3093	**GBPS - GHULAM SARWAR SHAR KHAIRPUR MIRS (Semis Code - 415010406)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3093 GBPS - GHULAM SARWAR SHAR KHAIRPUR MIRS (Semis Code - 415010406)					
GBPS - GHULAM SARWAR SHAR KHAIRPUR MIRS (Semis Code - 415010406)			**352,000**	**352,000**	**455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3094	**GBPS - HUB ALI SHAR KHAIRPUR MIRS (Semis Code - 415010322)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3094 GBPS - HUB ALI SHAR KHAIRPUR MIRS (Semis Code - 415010322)					
GBPS - HUB ALI SHAR KHAIRPUR MIRS (Semis Code - 415010322)			**352,000**	**352,000**	**455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3095	**GBPS - BALOACH KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010361)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3095 GBPS - BALOACH KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010361)					
GBPS - BALOACH KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010361)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3096	**GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010168)**					
A03	**TOTAL OPERATING EXPENSES**			481,000	257,000	481,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			469,000	257,000	469,000
A03901	Stationery			245,000	245,000	245,000
A0390A	Sports Activities			45,000		45,000
A0390B	Co-Curricular Activities			179,000		179,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			140,000	140,000	280,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			140,000	140,000	280,000
A09701	Furniture and fixtures			140,000	140,000	280,000
001	Furniture and Fixtures					140,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			232,000	456,000	232,000
A132	**TOTAL FURNITURE AND FIXTURE**			137,000	137,000	137,000
A13201	Furniture and Fixture			137,000	137,000	137,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	319,000	50,000
A13370	Others			50,000	319,000	50,000
A138	**TOTAL GENERAL**			45,000		45,000
A13802	Maintenance of playgrounds			45,000		45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3096 GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010168)					
GBPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010168)			**853,000**	**853,000**	**993,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3097	**GBPS - GHULAM FARID SOOMRO KHAIRPUR MIRS (Semis Code - 415010280)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3097 GBPS - GHULAM FARID SOOMRO KHAIRPUR MIRS (Semis Code - 415010280)					
GBPS - GHULAM FARID SOOMRO KHAIRPUR MIRS (Semis Code - 415010280)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3098	**GBPS - SHAHAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010035)**					
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**146,000**	**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**259,000**	**146,000**	**259,000**
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			95,000		95,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**267,000**	**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**193,000**	**50,000**
A13370	Others			50,000	193,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3098 GBPS - SHAHAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010035)					
GBPS - SHAHAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010035)			**530,000**	**530,000**	**647,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3099	**GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415010317)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**106,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**167,000**	**106,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3099 GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415010317)					
GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415010317)			**398,000**	**398,000**	**505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3100	**GBPS - HAJI BANGUL KHAN ZARDARI KHAIRPUR MIRS (Semis Code - 415010268)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3100 GBPS - HAJI BANGUL KHAN ZARDARI KHAIRPUR MIRS (Semis Code - 415010268)					
GBPS - HAJI BANGUL KHAN ZARDARI KHAIRPUR MIRS (Semis Code - 415010268)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3101	**GBPS - GHULAM QADIR CHANNA KHAIRPUR MIRS (Semis Code - 415010295)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3101 GBPS - GHULAM QADIR CHANNA KHAIRPUR MIRS (Semis Code - 415010295)					
GBPS - GHULAM QADIR CHANNA KHAIRPUR MIRS (Semis Code - 415010295)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3102	**GBPS - GHULAM ABBAS MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010247)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**72,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**111,000**	**72,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3102 GBPS - GHULAM ABBAS MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010247)					
GBPS - GHULAM ABBAS MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010247)			**307,000**	**307,000**	**408,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3103	**GBPS - AMIR BUX KHAIRPUR MIRS (Semis Code - 415010206)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3103 GBPS - AMIR BUX KHAIRPUR MIRS (Semis Code - 415010206)					
GBPS - AMIR BUX KHAIRPUR MIRS (Semis Code - 415010206)			**256,000**	**256,000**	**353,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3104	**GBPS - DAIM KHAN JANWARY KHAIRPUR MIRS (Semis Code - 415010331)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3104 GBPS - DAIM KHAN JANWARY KHAIRPUR MIRS (Semis Code - 415010331)					
GBPS - DAIM KHAN JANWARY KHAIRPUR MIRS (Semis Code - 415010331)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3105	**GBPS - FAKIR AMIR BUX MAJEDANO KHAIRPUR MIRS (Semis Code - 415010460)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**63,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**93,000**	**63,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3105 GBPS - FAKIR AMIR BUX MAJEDANO KHAIRPUR MIRS (Semis Code - 415010460)					
GBPS - FAKIR AMIR BUX MAJEDANO KHAIRPUR MIRS (Semis Code - 415010460)			**280,000**	**280,000**	**379,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3106	**GBPS - HAJI MUHAMMAD DAWOOD RAJPER KHAIRPUR MIRS (Semis Code - 415010077)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3106 GBPS - HAJI MUHAMMAD DAWOOD RAJPER KHAIRPUR MIRS (Semis Code - 415010077)					
GBPS - HAJI MUHAMMAD DAWOOD RAJPER KHAIRPUR MIRS (Semis Code - 415010077)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3107	**GBPS - HAJI ARBAB ALI KHAIRPUR MIRS (Semis Code - 415010484)**					
A03	**TOTAL OPERATING EXPENSES**			**61,000**	**44,000**	**61,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**55,000**	**44,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3107 GBPS - HAJI ARBAB ALI KHAIRPUR MIRS (Semis Code - 415010484)					
GBPS - HAJI ARBAB ALI KHAIRPUR MIRS (Semis Code - 415010484)			**222,000**	**222,000**	**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3108	**GBPS - ALLAH RAKHYO CHANG KHAIRPUR MIRS (Semis Code - 415010332)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3108 GBPS - ALLAH RAKHYO CHANG KHAIRPUR MIRS (Semis Code - 415010332)					
GBPS - ALLAH RAKHYO CHANG KHAIRPUR MIRS (Semis Code - 415010332)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3109	**GBPS - MUHAMMAD RAMZAN MANGRIO (BRANCH) KHAIRPUR MIRS (Semis Code - 415010145)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	55,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			78,000	55,000	78,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	105,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	85,000	50,000
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3109 GBPS - MUHAMMAD RAMZAN MANGRIO (BRANCH) KHAIRPUR MIRS (Semis Code - 415010145)					
GBPS - MUHAMMAD RAMZAN MANGRIO (BRANCH) KHAIRPUR MIRS (Semis Code - 415010145)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3110	**GBPS - DR. MUHAMMAD SHARF AT AHMED KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010165)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3110 GBPS - DR. MUHAMMAD SHARF AT AHMED KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010165)					
GBPS - DR. MUHAMMAD SHARF AT AHMED KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010165)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3111	**GBPS - PARCHO RAJPER KHAIRPUR MIRS (Semis Code - 415010016)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3111 GBPS - PARCHO RAJPER KHAIRPUR MIRS (Semis Code - 415010016)					
GBPS - PARCHO RAJPER KHAIRPUR MIRS (Semis Code - 415010016)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3112	**GBPS - ALLAH OBAHYO MANGRIO KHAIRPUR MIRS (Semis Code - 415010405)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3112 GBPS - ALLAH OBAHYO MANGRIO KHAIRPUR MIRS (Semis Code - 415010405)					
GBPS - ALLAH OBAHYO MANGRIO KHAIRPUR MIRS (Semis Code - 415010405)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3113	**GBPS - NOOR MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010249)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3113 GBPS - NOOR MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010249)					
GBPS - NOOR MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010249)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3114	**GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415010330)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3114 GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415010330)					
GBPS - RAZA ABAD KHAIRPUR MIRS (Semis Code - 415010330)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3115	**GBPS - AZIZ UDIN ARAIN KHAIRPUR MIRS (Semis Code - 415010055)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3115 GBPS - AZIZ UDIN ARAIN KHAIRPUR MIRS (Semis Code - 415010055)					
GBPS - AZIZ UDIN ARAIN KHAIRPUR MIRS (Semis Code - 415010055)			**287,000**	**287,000**	**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3116	**GBPS - RAZA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010393)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3116 GBPS - RAZA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010393)					
GBPS - RAZA MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010393)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3117	**GBPS - BOOTA @ BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010544)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	115,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3117 GBPS - BOOTA @ BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010544)					
GBPS - BOOTA @ BAIG MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010544)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3118	**GBPS - GHULAM FARID JOYO AT YAKOOB MOROJO KHAIRPUR MIRS (Semis Code - 415010491)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	126,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3118 GBPS - GHULAM FARID JOYO AT YAKOOB MOROJO KHAIRPUR MIRS (Semis Code - 415010491)					
GBPS - GHULAM FARID JOYO AT YAKOOB MOROJO KHAIRPUR MIRS (Semis Code - 415010491)			**300,000**	**300,000**	**400,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3119	**GBPS - NOOR AHMED JAPO KHAIRPUR MIRS (Semis Code - 415010030)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3119 GBPS - NOOR AHMED JAPO KHAIRPUR MIRS (Semis Code - 415010030)					
GBPS - NOOR AHMED JAPO KHAIRPUR MIRS (Semis Code - 415010030)			**234,000**	**234,000**	**329,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3120	**GBPS - MOLVI PIR MUHAMMAD CHADHAR KHAIRPUR MIRS (Semis Code - 415010327)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3120 GBPS - MOLVI PIR MUHAMMAD CHADHAR KHAIRPUR MIRS (Semis Code - 415010327)					
GBPS - MOLVI PIR MUHAMMAD CHADHAR KHAIRPUR MIRS (Semis Code - 415010327)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3121	**GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010455)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3121 GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010455)					
GBPS - SHER MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010455)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3122	**GBPS - PARYO MARI KHAIRPUR MIRS (Semis Code - 415010215)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3122 GBPS - PARYO MARI KHAIRPUR MIRS (Semis Code - 415010215)					
GBPS - PARYO MARI KHAIRPUR MIRS (Semis Code - 415010215)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3123	**GBPS - COM.SUPORT. M.IBRAHEEM SHAR KHAIRPUR MIRS (Semis Code - 415010459)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3123 GBPS - COM.SUPORT. M.IBRAHEEM SHAR KHAIRPUR MIRS (Semis Code - 415010459)					
GBPS - COM.SUPORT. M.IBRAHEEM SHAR KHAIRPUR MIRS (Semis Code - 415010459)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3124	**GBPS - KHAN MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010248)**					
A03	**TOTAL OPERATING EXPENSES**			**76,000**	**55,000**	**76,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**64,000**	**55,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3124 GBPS - KHAN MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010248)					
GBPS - KHAN MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010248)			**242,000**	**242,000**	**338,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3125	**GBPS - NIAZ ABAD KHAIRPUR MIRS (Semis Code - 415010191)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3125 GBPS - NIAZ ABAD KHAIRPUR MIRS (Semis Code - 415010191)					
GBPS - NIAZ ABAD KHAIRPUR MIRS (Semis Code - 415010191)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3126	**GBPS - GHULAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415010166)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3126 GBPS - GHULAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415010166)					
GBPS - GHULAM HUSSAIN SHAR KHAIRPUR MIRS (Semis Code - 415010166)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3127	**GBPS - KARIM BUX CHANG KHAIRPUR MIRS (Semis Code - 415010462)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3127 GBPS - KARIM BUX CHANG KHAIRPUR MIRS (Semis Code - 415010462)					
GBPS - KARIM BUX CHANG KHAIRPUR MIRS (Semis Code - 415010462)			**376,000**	**376,000**	**481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3128	**GBPS - SHER MUHAMMAD RAJPAR KHAIRPUR MIRS (Semis Code - 415010376)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3128 GBPS - SHER MUHAMMAD RAJPAR KHAIRPUR MIRS (Semis Code - 415010376)					
GBPS - SHER MUHAMMAD RAJPAR KHAIRPUR MIRS (Semis Code - 415010376)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3129	**GBPS - MOLVI WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010411)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3129 GBPS - MOLVI WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010411)					
GBPS - MOLVI WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010411)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3130	**GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415010024)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3130 GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415010024)					
GBPS - MUHAMMAD YOUSIF SHAR KHAIRPUR MIRS (Semis Code - 415010024)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3131	**GBPS - HAJI MANDHIRO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010146)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3131 GBPS - HAJI MANDHIRO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010146)					
GBPS - HAJI MANDHIRO KHASKHALI KHAIRPUR MIRS (Semis Code - 415010146)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3132	**GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415010439)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3132 GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415010439)					
GBPS - KHUDA BUX SHAR KHAIRPUR MIRS (Semis Code - 415010439)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3133	**GBPS - AUTTAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010087)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3133 GBPS - AUTTAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010087)					
GBPS - AUTTAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010087)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3134	**GBPS - AMEER DAD SHAR KHAIRPUR MIRS (Semis Code - 415010483)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3134 GBPS - AMEER DAD SHAR KHAIRPUR MIRS (Semis Code - 415010483)					
GBPS - AMEER DAD SHAR KHAIRPUR MIRS (Semis Code - 415010483)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3135	**GBPS - ABDUL AZIZ SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415010074)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3135 GBPS - ABDUL AZIZ SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415010074)					
GBPS - ABDUL AZIZ SHAR (BRANCH) KHAIRPUR MIRS (Semis Code - 415010074)			**283,000**	**283,000**	**382,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3136	**GBPS - QURBAN ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415010497)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3136 GBPS - QURBAN ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415010497)					
GBPS - QURBAN ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415010497)			**280,000**	**280,000**	**378,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3137	**GBPS - MUHAMMAD SACHAL SHAR KHAIRPUR MIRS (Semis Code - 415010438)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3137 GBPS - MUHAMMAD SACHAL SHAR KHAIRPUR MIRS (Semis Code - 415010438)					
GBPS - MUHAMMAD SACHAL SHAR KHAIRPUR MIRS (Semis Code - 415010438)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3138	**GBPS - HADI BUX SHAR KHAIRPUR MIRS (Semis Code - 415010175)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3138 GBPS - HADI BUX SHAR KHAIRPUR MIRS (Semis Code - 415010175)					
GBPS - HADI BUX SHAR KHAIRPUR MIRS (Semis Code - 415010175)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3139	**GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010477)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3139 GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010477)					
GBPS - GUL MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010477)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3140	**GBPS - ALLAH WARAIO CHANO KHAIRPUR MIRS (Semis Code - 415010198)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3140 GBPS - ALLAH WARAIO CHANO KHAIRPUR MIRS (Semis Code - 415010198)					
GBPS - ALLAH WARAIO CHANO KHAIRPUR MIRS (Semis Code - 415010198)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3141	**GBPS - SONO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010270)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3141 GBPS - SONO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010270)					
GBPS - SONO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010270)			**287,000**	**287,000**	**386,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3142	**GBPS - KHUDA BUX CHANO KHAIRPUR MIRS (Semis Code - 415010378)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3142 GBPS - KHUDA BUX CHANO KHAIRPUR MIRS (Semis Code - 415010378)					
GBPS - KHUDA BUX CHANO KHAIRPUR MIRS (Semis Code - 415010378)			**317,000**	**317,000**	**418,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3143	**GBPS - HUR ABAD KHAIRPUR MIRS (Semis Code - 415010057)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3143 GBPS - HUR ABAD KHAIRPUR MIRS (Semis Code - 415010057)					
GBPS - HUR ABAD KHAIRPUR MIRS (Semis Code - 415010057)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3144	**GBPS - MADARSA FAROOQIA BHANGU BEHAN KHAIRPUR MIRS (Semis Code - 415010080)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3144 GBPS - MADARSA FAROOQIA BHANGU BEHAN KHAIRPUR MIRS (Semis Code - 415010080)					
GBPS - MADARSA FAROOQIA BHANGU BEHAN KHAIRPUR MIRS (Semis Code - 415010080)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3145	**GBPS - JALAJI KHAIRPUR MIRS (Semis Code - 415010136)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3145 GBPS - JALAJI KHAIRPUR MIRS (Semis Code - 415010136)					
GBPS - JALAJI KHAIRPUR MIRS (Semis Code - 415010136)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3146	**GBPS - GHULAM HASSAN RAJPUT KHAIRPUR MIRS (Semis Code - 415010053)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3146 GBPS - GHULAM HASSAN RAJPUT KHAIRPUR MIRS (Semis Code - 415010053)					
GBPS - GHULAM HASSAN RAJPUT KHAIRPUR MIRS (Semis Code - 415010053)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3147	**GBPS - MITHO CHANG KHAIRPUR MIRS (Semis Code - 415010468)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3147 GBPS - MITHO CHANG KHAIRPUR MIRS (Semis Code - 415010468)					
GBPS - MITHO CHANG KHAIRPUR MIRS (Semis Code - 415010468)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3148	**GBPS - JAN MUHAMMAD SHEENO KHAIRPUR MIRS (Semis Code - 415010072)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3148 GBPS - JAN MUHAMMAD SHEENO KHAIRPUR MIRS (Semis Code - 415010072)					
GBPS - JAN MUHAMMAD SHEENO KHAIRPUR MIRS (Semis Code - 415010072)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3149	**GBPS - MUHAMMAD ASHRAF JOYO KHAIRPUR MIRS (Semis Code - 415010154)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3149 GBPS - MUHAMMAD ASHRAF JOYO KHAIRPUR MIRS (Semis Code - 415010154)					
GBPS - MUHAMMAD ASHRAF JOYO KHAIRPUR MIRS (Semis Code - 415010154)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3150	**GBPS - SOOMAR BHANGU KHAIRPUR MIRS (Semis Code - 415010335)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3150 GBPS - SOOMAR BHANGU KHAIRPUR MIRS (Semis Code - 415010335)					
GBPS - SOOMAR BHANGU KHAIRPUR MIRS (Semis Code - 415010335)			**345,000**	**345,000**	**448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3151	**GBPS - ALI MUHAMMAD BHANGU KHAIRPUR MIRS (Semis Code - 415010157)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3151 GBPS - ALI MUHAMMAD BHANGU KHAIRPUR MIRS (Semis Code - 415010157)					
GBPS - ALI MUHAMMAD BHANGU KHAIRPUR MIRS (Semis Code - 415010157)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3152	**GBPS - BAJEED FAQIR KHAIRPUR MIRS (Semis Code - 415010045)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3152 GBPS - BAJEED FAQIR KHAIRPUR MIRS (Semis Code - 415010045)					
GBPS - BAJEED FAQIR KHAIRPUR MIRS (Semis Code - 415010045)			**324,000**	**324,000**	**425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3153	**GBPS - MUHAMMAD HASSAN CHANA KHAIRPUR MIRS (Semis Code - 415010269)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3153 GBPS - MUHAMMAD HASSAN CHANA KHAIRPUR MIRS (Semis Code - 415010269)					
GBPS - MUHAMMAD HASSAN CHANA KHAIRPUR MIRS (Semis Code - 415010269)			**279,000**	**279,000**	**377,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3154	**GBPS - HAJI MUHAMMAD HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010014)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3154 GBPS - HAJI MUHAMMAD HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010014)					
GBPS - HAJI MUHAMMAD HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010014)			**295,000**	**295,000**	**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3155	**GBPS - KOURO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010257)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3155 GBPS - KOURO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010257)					
GBPS - KOURO KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010257)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3156	**GBPS - MEHAR ALI UNAR KHAIRPUR MIRS (Semis Code - 415010290)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3156 GBPS - MEHAR ALI UNAR KHAIRPUR MIRS (Semis Code - 415010290)					
GBPS - MEHAR ALI UNAR KHAIRPUR MIRS (Semis Code - 415010290)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3157	**GBPS - KAHNAN-JI-BHIT KHAIRPUR MIRS (Semis Code - 415010156)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3157 GBPS - KAHNAN-JI-BHIT KHAIRPUR MIRS (Semis Code - 415010156)					
GBPS - KAHNAN-JI-BHIT KHAIRPUR MIRS (Semis Code - 415010156)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3158	**GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415010417)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3158 GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415010417)					
GBPS - RANJHO RAJPER KHAIRPUR MIRS (Semis Code - 415010417)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3159	**GBPS - MUHAMMAD ESSA CHANG KHAIRPUR MIRS (Semis Code - 415010194)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3159 GBPS - MUHAMMAD ESSA CHANG KHAIRPUR MIRS (Semis Code - 415010194)					
GBPS - MUHAMMAD ESSA CHANG KHAIRPUR MIRS (Semis Code - 415010194)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3160	**GBPS - SHAH NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415010203)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3160 GBPS - SHAH NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415010203)					
GBPS - SHAH NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415010203)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3161	**GBPS - SAINDAD BANBHAN KHAIRPUR MIRS (Semis Code - 415010286)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3161 GBPS - SAINDAD BANBHAN KHAIRPUR MIRS (Semis Code - 415010286)					
GBPS - SAINDAD BANBHAN KHAIRPUR MIRS (Semis Code - 415010286)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3162	**GBPS - DAWOOD CHANA KHAIRPUR MIRS (Semis Code - 415010359)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3162 GBPS - DAWOOD CHANA KHAIRPUR MIRS (Semis Code - 415010359)					
GBPS - DAWOOD CHANA KHAIRPUR MIRS (Semis Code - 415010359)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3163	**GGPS - UMER UDDIN RATTAR KHAIRPUR MIRS (Semis Code - 415010383)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3163 GGPS - UMER UDDIN RATTAR KHAIRPUR MIRS (Semis Code - 415010383)					
GGPS - UMER UDDIN RATTAR KHAIRPUR MIRS (Semis Code - 415010383)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3164	**GBPS - HUSSAIN ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050242)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3164 GBPS - HUSSAIN ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050242)					
GBPS - HUSSAIN ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050242)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3165	**GBPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010148)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3165 GBPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010148)					
GBPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010148)			**278,000**	**278,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3166	**GBPS - TAHAR RAJPER KHAIRPUR MIRS (Semis Code - 415010013)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3166 GBPS - TAHAR RAJPER KHAIRPUR MIRS (Semis Code - 415010013)					
GBPS - TAHAR RAJPER KHAIRPUR MIRS (Semis Code - 415010013)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3167	**GBPS - KHANDO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010005)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3167 GBPS - KHANDO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010005)					
GBPS - KHANDO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010005)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3168	**GBPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010299)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3168 GBPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010299)					
GBPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010299)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3169	**GGPS - HAJI GHULAM HASSAN SALARI KHAIRPUR MIRS (Semis Code - 415010106)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3169 GGPS - HAJI GHULAM HASSAN SALARI KHAIRPUR MIRS (Semis Code - 415010106)					
GGPS - HAJI GHULAM HASSAN SALARI KHAIRPUR MIRS (Semis Code - 415010106)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3170	**GBPS - IMAM UDDIN KHAND KHAIRPUR MIRS (Semis Code - 415010390)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3170 GBPS - IMAM UDDIN KHAND KHAIRPUR MIRS (Semis Code - 415010390)					
GBPS - IMAM UDDIN KHAND KHAIRPUR MIRS (Semis Code - 415010390)			**292,000**	**292,000**	**391,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3171	**GBPS - FAKIR MUHAMMAD AMIN ALI GUL KHAIRPUR MIRS (Semis Code - 415010487)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3171 GBPS - FAKIR MUHAMMAD AMIN ALI GUL KHAIRPUR MIRS (Semis Code - 415010487)					
GBPS - FAKIR MUHAMMAD AMIN ALI GUL KHAIRPUR MIRS (Semis Code - 415010487)			**257,000**	**257,000**	**354,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3172	**GBPS - NAZAR PATO KHAIRPUR MIRS (Semis Code - 415010043)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3172 GBPS - NAZAR PATO KHAIRPUR MIRS (Semis Code - 415010043)					
GBPS - NAZAR PATO KHAIRPUR MIRS (Semis Code - 415010043)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3173	**GBPS - FATEH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010371)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3173 GBPS - FATEH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010371)					
GBPS - FATEH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010371)			**225,000**	**225,000**	**319,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3174	**GBPS - BAJHI KHAN BANBHAN KHAIRPUR MIRS (Semis Code - 415010260)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3174 GBPS - BAJHI KHAN BANBHAN KHAIRPUR MIRS (Semis Code - 415010260)					
GBPS - BAJHI KHAN BANBHAN KHAIRPUR MIRS (Semis Code - 415010260)			**279,000**	**279,000**	**377,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3175	**GBPS - LAKYARI ABAD KHAIRPUR MIRS (Semis Code - 415010262)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3175 GBPS - LAKYARI ABAD KHAIRPUR MIRS (Semis Code - 415010262)					
GBPS - LAKYARI ABAD KHAIRPUR MIRS (Semis Code - 415010262)			**285,000**	**285,000**	**384,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3176	**GBPS - NIHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415010002)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3176 GBPS - NIHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415010002)					
GBPS - NIHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415010002)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3177	**GBPS - BARKAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010426)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3177 GBPS - BARKAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010426)					
GBPS - BARKAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010426)			**271,000**	**271,000**	**369,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3178	**GBPS - SUTIH KHAIRPUR MIRS (Semis Code - 415010298)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3178 GBPS - SUTIH KHAIRPUR MIRS (Semis Code - 415010298)					
GBPS - SUTIH KHAIRPUR MIRS (Semis Code - 415010298)			**273,000**	**273,000**	**371,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3179	**GBPS - BADAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010186)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3179 GBPS - BADAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010186)					
GBPS - BADAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010186)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3180	**GBPS - KARAM ALI SHAR KHAIRPUR MIRS (Semis Code - 415010185)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3180 GBPS - KARAM ALI SHAR KHAIRPUR MIRS (Semis Code - 415010185)					
GBPS - KARAM ALI SHAR KHAIRPUR MIRS (Semis Code - 415010185)			**277,000**	**277,000**	**375,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3181	**GBPS - SHAHMIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010466)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3181 GBPS - SHAHMIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010466)					
GBPS - SHAHMIR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010466)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3182	**GBPS - PALIO FAKIR CHANG KHAIRPUR MIRS (Semis Code - 415010434)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3182 GBPS - PALIO FAKIR CHANG KHAIRPUR MIRS (Semis Code - 415010434)					
GBPS - PALIO FAKIR CHANG KHAIRPUR MIRS (Semis Code - 415010434)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3183	**GBPS - IMAM BUX BEHAN KHAIRPUR MIRS (Semis Code - 415010410)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3183 GBPS - IMAM BUX BEHAN KHAIRPUR MIRS (Semis Code - 415010410)					
GBPS - IMAM BUX BEHAN KHAIRPUR MIRS (Semis Code - 415010410)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3184	**GBPS - NAIK MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010348)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3184 GBPS - NAIK MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010348)					
GBPS - NAIK MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010348)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3185	**GBPS - ALLAH DAD KHAN KHAIRPUR MIRS (Semis Code - 415010176)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3185 GBPS - ALLAH DAD KHAN KHAIRPUR MIRS (Semis Code - 415010176)					
GBPS - ALLAH DAD KHAN KHAIRPUR MIRS (Semis Code - 415010176)			**258,000**	**258,000**	**355,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3186	**GBPS - ABDUL KAREEM AT MANZOOR HUSSAIN KHAIRPUR MIRS (Semis Code - 415010481)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3186 GBPS - ABDUL KAREEM AT MANZOOR HUSSAIN KHAIRPUR MIRS (Semis Code - 415010481)					
GBPS - ABDUL KAREEM AT MANZOOR HUSSAIN KHAIRPUR MIRS (Semis Code - 415010481)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3187	**GBPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010450)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3187 GBPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010450)					
GBPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010450)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3188	**GBPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010021)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3188 GBPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010021)					
GBPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010021)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3189	**GBPS - HAJI ALLAH JURIO RAJPAR KHAIRPUR MIRS (Semis Code - 415010062)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3189 GBPS - HAJI ALLAH JURIO RAJPAR KHAIRPUR MIRS (Semis Code - 415010062)					
GBPS - HAJI ALLAH JURIO RAJPAR KHAIRPUR MIRS (Semis Code - 415010062)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3190	**GBPS - HAJI MUHAMMAD PIRYAL KHAIRPUR MIRS (Semis Code - 415010040)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3190 GBPS - HAJI MUHAMMAD PIRYAL KHAIRPUR MIRS (Semis Code - 415010040)					
GBPS - HAJI MUHAMMAD PIRYAL KHAIRPUR MIRS (Semis Code - 415010040)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3191	**GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415010488)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3191 GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415010488)					
GBPS - ABDUL LATIF SHAR KHAIRPUR MIRS (Semis Code - 415010488)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3192	**GBPS - NAGAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010276)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3192 GBPS - NAGAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010276)					
GBPS - NAGAR KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010276)			**314,000**	**314,000**	**415,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3193	**GBPS - RANJHO MASHAHORI KHAIRPUR MIRS (Semis Code - 415010313)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3193 GBPS - RANJHO MASHAHORI KHAIRPUR MIRS (Semis Code - 415010313)					
GBPS - RANJHO MASHAHORI KHAIRPUR MIRS (Semis Code - 415010313)			**363,000**	**363,000**	**467,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3194	**GBPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010368)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3194 GBPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010368)					
GBPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010368)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3195	**GBPS - RASOOL BUX ABBOPOTO KHAIRPUR MIRS (Semis Code - 415060091)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3195 GBPS - RASOOL BUX ABBOPOTO KHAIRPUR MIRS (Semis Code - 415060091)					
GBPS - RASOOL BUX ABBOPOTO KHAIRPUR MIRS (Semis Code - 415060091)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3196	**GBPS - GHULAM MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010486)**					
A03	**TOTAL OPERATING EXPENSES**			95,000	64,000	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			83,000	64,000	83,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3196 GBPS - GHULAM MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010486)					
GBPS - GHULAM MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415010486)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3197	**GBPS - MUHAMMAD MAROOF AT DODO KHAN KHAIRPUR MIRS (Semis Code - 415010283)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3197 GBPS - MUHAMMAD MAROOF AT DODO KHAN KHAIRPUR MIRS (Semis Code - 415010283)					
GBPS - MUHAMMAD MAROOF AT DODO KHAN KHAIRPUR MIRS (Semis Code - 415010283)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3198	**GBPS - ALLAH DINO MIRJAT KHAIRPUR MIRS (Semis Code - 415010360)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3198 GBPS - ALLAH DINO MIRJAT KHAIRPUR MIRS (Semis Code - 415010360)					
GBPS - ALLAH DINO MIRJAT KHAIRPUR MIRS (Semis Code - 415010360)			**337,000**	**337,000**	**439,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3199	**GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415010261)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3199 GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415010261)					
GBPS - ALLAH DINO KHAIRPUR MIRS (Semis Code - 415010261)			**292,000**	**292,000**	**391,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3200	**GBPS - BAHADU KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010456)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3200 GBPS - BAHADU KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010456)					
GBPS - BAHADU KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010456)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3201	**GBPS - DHANI BUX GAHO KHAIRPUR MIRS (Semis Code - 415010189)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3201 GBPS - DHANI BUX GAHO KHAIRPUR MIRS (Semis Code - 415010189)					
GBPS - DHANI BUX GAHO KHAIRPUR MIRS (Semis Code - 415010189)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3202	**GBPS - HAJI UMER UDIN SHER KHAIRPUR MIRS (Semis Code - 415010007)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3202 GBPS - HAJI UMER UDIN SHER KHAIRPUR MIRS (Semis Code - 415010007)					
GBPS - HAJI UMER UDIN SHER KHAIRPUR MIRS (Semis Code - 415010007)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3203	**GBPS - ALI SHER KUNMBER (BRANCH) KHAIRPUR MIRS (Semis Code - 415010073)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3203 GBPS - ALI SHER KUNMBER (BRANCH) KHAIRPUR MIRS (Semis Code - 415010073)					
GBPS - ALI SHER KUNMBER (BRANCH) KHAIRPUR MIRS (Semis Code - 415010073)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3204	**GBPS - FATEH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010428)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3204 GBPS - FATEH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010428)					
GBPS - FATEH MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010428)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3205	**GBPS - MUHAMMAD ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010464)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3205 GBPS - MUHAMMAD ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010464)					
GBPS - MUHAMMAD ALI LASHARI KHAIRPUR MIRS (Semis Code - 415010464)			**325,000**	**325,000**	**427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3206	**GBPS - KARIM BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010033)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3206 GBPS - KARIM BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010033)					
GBPS - KARIM BUX RAJPER KHAIRPUR MIRS (Semis Code - 415010033)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3207	**GBPS - GUL MUHAMMAD BAGHAR KHAIRPUR MIRS (Semis Code - 415010230)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3207 GBPS - GUL MUHAMMAD BAGHAR KHAIRPUR MIRS (Semis Code - 415010230)					
GBPS - GUL MUHAMMAD BAGHAR KHAIRPUR MIRS (Semis Code - 415010230)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3208	**GBPS - KANDIARI KHAIRPUR MIRS (Semis Code - 415010288)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3208 GBPS - KANDIARI KHAIRPUR MIRS (Semis Code - 415010288)					
GBPS - KANDIARI KHAIRPUR MIRS (Semis Code - 415010288)			**300,000**	**300,000**	**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3209	**GBPS - ALI BUX MARI KHAIRPUR MIRS (Semis Code - 415010369)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3209 GBPS - ALI BUX MARI KHAIRPUR MIRS (Semis Code - 415010369)					
GBPS - ALI BUX MARI KHAIRPUR MIRS (Semis Code - 415010369)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3210	**GBPS - MITHO KHAN KHAIRPUR MIRS (Semis Code - 415010263)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**181,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3210 GBPS - MITHO KHAN KHAIRPUR MIRS (Semis Code - 415010263)					
GBPS - MITHO KHAN KHAIRPUR MIRS (Semis Code - 415010263)			**391,000**	**391,000**	**497,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3211	**GBPS - NOON DANI AT AMIR ABAD KHAIRPUR MIRS (Semis Code - 415010289)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3211 GBPS - NOON DANI AT AMIR ABAD KHAIRPUR MIRS (Semis Code - 415010289)					
GBPS - NOON DANI AT AMIR ABAD KHAIRPUR MIRS (Semis Code - 415010289)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3212	**GBPS - MUHAMMAD RAMZAN MOJAI KHAIRPUR MIRS (Semis Code - 415010237)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3212 GBPS - MUHAMMAD RAMZAN MOJAI KHAIRPUR MIRS (Semis Code - 415010237)					
GBPS - MUHAMMAD RAMZAN MOJAI KHAIRPUR MIRS (Semis Code - 415010237)			**318,000**	**318,000**	**419,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3213	**GBPS - ALI MURAD MARI KHAIRPUR MIRS (Semis Code - 415010227)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3213 GBPS - ALI MURAD MARI KHAIRPUR MIRS (Semis Code - 415010227)					
GBPS - ALI MURAD MARI KHAIRPUR MIRS (Semis Code - 415010227)			**285,000**	**285,000**	**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3214	**GBPS - QAIM KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415010436)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3214 GBPS - QAIM KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415010436)					
GBPS - QAIM KHAN CHAKRANI KHAIRPUR MIRS (Semis Code - 415010436)			**248,000**	**248,000**	**344,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3215	**GBPS - TIMOO KHAN LASAHRI KHAIRPUR MIRS (Semis Code - 415010277)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3215 GBPS - TIMOO KHAN LASAHRI KHAIRPUR MIRS (Semis Code - 415010277)					
GBPS - TIMOO KHAN LASAHRI KHAIRPUR MIRS (Semis Code - 415010277)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3216	**GBPS - PHOTO KHAN MAJEDANO KHAIRPUR MIRS (Semis Code - 415010174)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3216 GBPS - PHOTO KHAN MAJEDANO KHAIRPUR MIRS (Semis Code - 415010174)					
GBPS - PHOTO KHAN MAJEDANO KHAIRPUR MIRS (Semis Code - 415010174)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3217	**GBPS - MOHRAM KHAN SHER KHAIRPUR MIRS (Semis Code - 415010028)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3217 GBPS - MOHRAM KHAN SHER KHAIRPUR MIRS (Semis Code - 415010028)					
GBPS - MOHRAM KHAN SHER KHAIRPUR MIRS (Semis Code - 415010028)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3218	**GBPS - BAJAR KHAN SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415010022)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3218 GBPS - BAJAR KHAN SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415010022)					
GBPS - BAJAR KHAN SHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415010022)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3219	**GBPS - FAIZ MUHAMMAD MAGSI KHAIRPUR MIRS (Semis Code - 415010233)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3219 GBPS - FAIZ MUHAMMAD MAGSI KHAIRPUR MIRS (Semis Code - 415010233)					
GBPS - FAIZ MUHAMMAD MAGSI KHAIRPUR MIRS (Semis Code - 415010233)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3220	**GBPS - KHUDA BUX (TOPI) KHAIRPUR MIRS (Semis Code - 415010365)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3220 GBPS - KHUDA BUX (TOPI) KHAIRPUR MIRS (Semis Code - 415010365)					
GBPS - KHUDA BUX (TOPI) KHAIRPUR MIRS (Semis Code - 415010365)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3221	**GBPS - MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010140)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3221 GBPS - MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010140)					
GBPS - MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010140)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3222	**GBPS - RAMZAN P @ GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415010391)**					
A03	**TOTAL OPERATING EXPENSES**			131,000	82,000	131,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			119,000	82,000	119,000
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	141,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3222 GBPS - RAMZAN P @ GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415010391)					
GBPS - RAMZAN P @ GHULAM SHABIR SHAR KHAIRPUR MIRS (Semis Code - 415010391)			**324,000**	**324,000**	**425,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3223	**GBPS - ABDUL HAFEEZ KHAIRPUR MIRS (Semis Code - 415010015)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3223 GBPS - ABDUL HAFEEZ KHAIRPUR MIRS (Semis Code - 415010015)					
GBPS - ABDUL HAFEEZ KHAIRPUR MIRS (Semis Code - 415010015)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3224	**GBPS - HAJI ABDUR RAHEEM KHAIRPUR MIRS (Semis Code - 415010485)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3224 GBPS - HAJI ABDUR RAHEEM KHAIRPUR MIRS (Semis Code - 415010485)					
GBPS - HAJI ABDUR RAHEEM KHAIRPUR MIRS (Semis Code - 415010485)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3225	**GBPS - HUSSAIN BUX MARI KHAIRPUR MIRS (Semis Code - 415010413)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3225 GBPS - HUSSAIN BUX MARI KHAIRPUR MIRS (Semis Code - 415010413)					
GBPS - HUSSAIN BUX MARI KHAIRPUR MIRS (Semis Code - 415010413)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3226	**GBPS - KHAIR MUHAMMAD MOJAI KHAIRPUR MIRS (Semis Code - 415010020)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3226 GBPS - KHAIR MUHAMMAD MOJAI KHAIRPUR MIRS (Semis Code - 415010020)					
GBPS - KHAIR MUHAMMAD MOJAI KHAIRPUR MIRS (Semis Code - 415010020)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3227	**GBPS - ALI NAWAZ BHATI KHAIRPUR MIRS (Semis Code - 415010309)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3227 GBPS - ALI NAWAZ BHATI KHAIRPUR MIRS (Semis Code - 415010309)					
GBPS - ALI NAWAZ BHATI KHAIRPUR MIRS (Semis Code - 415010309)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3228	**GBPS - SARWAR ABAD (CLOSE) KHAIRPUR MIRS (Semis Code - 415010056)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3228 GBPS - SARWAR ABAD (CLOSE) KHAIRPUR MIRS (Semis Code - 415010056)					
GBPS - SARWAR ABAD (CLOSE) KHAIRPUR MIRS (Semis Code - 415010056)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3229	**GBPS - BUDHO MULOO@ ALI BUX RPJPER KHAIRPUR MIRS (Semis Code - 415010492)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3229 GBPS - BUDHO MULOO@ ALI BUX RPJPER KHAIRPUR MIRS (Semis Code - 415010492)					
GBPS - BUDHO MULOO@ ALI BUX RPJPER KHAIRPUR MIRS (Semis Code - 415010492)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3230	**GBPS - KHAIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010159)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3230 GBPS - KHAIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010159)					
GBPS - KHAIR MUHAMMAD SHAR KHAIRPUR MIRS (Semis Code - 415010159)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3231	**GBPS - MUHAMMAD SADIQ CHAKRANI KHAIRPUR MIRS (Semis Code - 415010372)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3231 GBPS - MUHAMMAD SADIQ CHAKRANI KHAIRPUR MIRS (Semis Code - 415010372)					
GBPS - MUHAMMAD SADIQ CHAKRANI KHAIRPUR MIRS (Semis Code - 415010372)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3232	**GBPS - DHOLAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010318)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3232 GBPS - DHOLAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010318)					
GBPS - DHOLAN KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010318)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3233	**GBPS - LAKHMAN RAJPER KHAIRPUR MIRS (Semis Code - 415010272)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3233 GBPS - LAKHMAN RAJPER KHAIRPUR MIRS (Semis Code - 415010272)					
GBPS - LAKHMAN RAJPER KHAIRPUR MIRS (Semis Code - 415010272)			**278,000**	**278,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3234	**GBPS - MUHAMMAD DAUD RAJPAR KHAIRPUR MIRS (Semis Code - 415010212)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3234 GBPS - MUHAMMAD DAUD RAJPAR KHAIRPUR MIRS (Semis Code - 415010212)					
GBPS - MUHAMMAD DAUD RAJPAR KHAIRPUR MIRS (Semis Code - 415010212)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3235	**GBPS - WAHLIER KHAIRPUR MIRS (Semis Code - 415010414)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3235 GBPS - WAHLIER KHAIRPUR MIRS (Semis Code - 415010414)					
GBPS - WAHLIER KHAIRPUR MIRS (Semis Code - 415010414)			**237,000**	**237,000**	**332,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3236	**GBPS - HAJI MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010339)**					
A03	**TOTAL OPERATING EXPENSES**			173,000	103,000	173,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			161,000	103,000	161,000
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	179,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	134,000	50,000
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3236 GBPS - HAJI MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010339)					
GBPS - HAJI MUHAMMAD ISHAQUE SHAR KHAIRPUR MIRS (Semis Code - 415010339)			**388,000**	**388,000**	**494,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3237	**GBPS - ATTA MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010211)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3237 GBPS - ATTA MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010211)					
GBPS - ATTA MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010211)			**278,000**	**278,000**	**376,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3238	**GBPS - MOLVI ALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010220)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3238 GBPS - MOLVI ALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010220)					
GBPS - MOLVI ALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415010220)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3239	**GBPS - ALLAH DINO RAJPER KHAIRPUR MIRS (Semis Code - 415010384)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3239 GBPS - ALLAH DINO RAJPER KHAIRPUR MIRS (Semis Code - 415010384)					
GBPS - ALLAH DINO RAJPER KHAIRPUR MIRS (Semis Code - 415010384)			**234,000**	**234,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3240	**GBPS - KAISAR RAJPAR KHAIRPUR MIRS (Semis Code - 415010207)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3240 GBPS - KAISAR RAJPAR KHAIRPUR MIRS (Semis Code - 415010207)					
GBPS - KAISAR RAJPAR KHAIRPUR MIRS (Semis Code - 415010207)			**266,000**	**266,000**	**363,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3241	**GBPS - SHAH BEG SHAR KHAIRPUR MIRS (Semis Code - 415010395)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3241 GBPS - SHAH BEG SHAR KHAIRPUR MIRS (Semis Code - 415010395)					
GBPS - SHAH BEG SHAR KHAIRPUR MIRS (Semis Code - 415010395)			**256,000**	**256,000**	**353,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3242	**GBPS - KALRO KHAIRPUR MIRS (Semis Code - 415010291)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3242 GBPS - KALRO KHAIRPUR MIRS (Semis Code - 415010291)					
GBPS - KALRO KHAIRPUR MIRS (Semis Code - 415010291)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3243	**GGPS - AMIR ABDULLAH KHAIRPUR MIRS (Semis Code - 415010102)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3243 GGPS - AMIR ABDULLAH KHAIRPUR MIRS (Semis Code - 415010102)					
GGPS - AMIR ABDULLAH KHAIRPUR MIRS (Semis Code - 415010102)			**273,000**	**273,000**	**371,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3244	**GBPS - MARI KHAIRPUR MIRS (Semis Code - 415070114)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3244 GBPS - MARI KHAIRPUR MIRS (Semis Code - 415070114)					
GBPS - MARI KHAIRPUR MIRS (Semis Code - 415070114)			**300,000**	**300,000**	**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3245	**GBPS - FATEH MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010420)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3245 GBPS - FATEH MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010420)					
GBPS - FATEH MUHAMMAD RAJPER KHAIRPUR MIRS (Semis Code - 415010420)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3246	**GBPS - WAHID BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010208)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3246 GBPS - WAHID BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010208)					
GBPS - WAHID BUX RAJPAR KHAIRPUR MIRS (Semis Code - 415010208)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3247	**GBPS - HAJI MUHAMMAD HASSAN KHAIRPUR MIRS (Semis Code - 415010071)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3247 GBPS - HAJI MUHAMMAD HASSAN KHAIRPUR MIRS (Semis Code - 415010071)					
GBPS - HAJI MUHAMMAD HASSAN KHAIRPUR MIRS (Semis Code - 415010071)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3248	**GBPS - MUHAMMAD AYOUB MARI KHAIRPUR MIRS (Semis Code - 415010240)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3248 GBPS - MUHAMMAD AYOUB MARI KHAIRPUR MIRS (Semis Code - 415010240)					
GBPS - MUHAMMAD AYOUB MARI KHAIRPUR MIRS (Semis Code - 415010240)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3249	**GBPS - PIR GORA BED KHAIRPUR MIRS (Semis Code - 415010347)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3249 GBPS - PIR GORA BED KHAIRPUR MIRS (Semis Code - 415010347)					
GBPS - PIR GORA BED KHAIRPUR MIRS (Semis Code - 415010347)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3250	**GBPS - FAQIR MADAD ALI HISBANI KHAIRPUR MIRS (Semis Code - 415010196)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3250 GBPS - FAQIR MADAD ALI HISBANI KHAIRPUR MIRS (Semis Code - 415010196)					
GBPS - FAQIR MADAD ALI HISBANI KHAIRPUR MIRS (Semis Code - 415010196)			**346,000**	**346,000**	**449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3251	**GBPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010187)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3251 GBPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010187)					
GBPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010187)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3252	**GBPS - SYED NOORAL SHAH KHAIRPUR MIRS (Semis Code - 415010403)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3252 GBPS - SYED NOORAL SHAH KHAIRPUR MIRS (Semis Code - 415010403)					
GBPS - SYED NOORAL SHAH KHAIRPUR MIRS (Semis Code - 415010403)			**287,000**	**287,000**	**386,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3253	**GBPS - PIR GHULAM ULLAH SHAH KHAIRPUR MIRS (Semis Code - 415010167)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3253 GBPS - PIR GHULAM ULLAH SHAH KHAIRPUR MIRS (Semis Code - 415010167)					
GBPS - PIR GHULAM ULLAH SHAH KHAIRPUR MIRS (Semis Code - 415010167)			**302,000**	**302,000**	**402,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3254	**GBPS - MIR HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010478)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3254 GBPS - MIR HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010478)					
GBPS - MIR HASSAN CHANG KHAIRPUR MIRS (Semis Code - 415010478)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3255	**GBPS - SABAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010385)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3255 GBPS - SABAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010385)					
GBPS - SABAT ALI SHAR KHAIRPUR MIRS (Semis Code - 415010385)			**256,000**	**256,000**	**353,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3256	**GBPS - KORO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010258)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3256 GBPS - KORO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010258)					
GBPS - KORO KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010258)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3257	**GBPS - HABIB ULLAH RAJPER KHAIRPUR MIRS (Semis Code - 415010416)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3257 GBPS - HABIB ULLAH RAJPER KHAIRPUR MIRS (Semis Code - 415010416)					
GBPS - HABIB ULLAH RAJPER KHAIRPUR MIRS (Semis Code - 415010416)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3258	**GBPS - LOOTHI KHAIRPUR MIRS (Semis Code - 415010316)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3258 GBPS - LOOTHI KHAIRPUR MIRS (Semis Code - 415010316)					
GBPS - LOOTHI KHAIRPUR MIRS (Semis Code - 415010316)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3259	**GBPS - HAKIM ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415010366)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3259 GBPS - HAKIM ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415010366)					
GBPS - HAKIM ALI NAWAZ SHAR KHAIRPUR MIRS (Semis Code - 415010366)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3260	**GBPS - PARIAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010278)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3260 GBPS - PARIAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010278)					
GBPS - PARIAL KHAN SHAR KHAIRPUR MIRS (Semis Code - 415010278)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3261	**GBPS - ABDUL KARIM MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010337)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3261 GBPS - ABDUL KARIM MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010337)					
GBPS - ABDUL KARIM MAJEEDANO KHAIRPUR MIRS (Semis Code - 415010337)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3262	**GBPS - ABDUL KARIM RAJPAR KHAIRPUR MIRS (Semis Code - 415010305)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3262 GBPS - ABDUL KARIM RAJPAR KHAIRPUR MIRS (Semis Code - 415010305)					
GBPS - ABDUL KARIM RAJPAR KHAIRPUR MIRS (Semis Code - 415010305)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3263	**GBPS - SHER BEG MARI KHAIRPUR MIRS (Semis Code - 415010223)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3263 GBPS - SHER BEG MARI KHAIRPUR MIRS (Semis Code - 415010223)					
GBPS - SHER BEG MARI KHAIRPUR MIRS (Semis Code - 415010223)			**279,000**	**279,000**	**377,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3264	**GBPS - FAQEER ALI SHAER KHAIRPUR MIRS (Semis Code - 415010453)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3264 GBPS - FAQEER ALI SHAER KHAIRPUR MIRS (Semis Code - 415010453)					
GBPS - FAQEER ALI SHAER KHAIRPUR MIRS (Semis Code - 415010453)			**286,000**	**286,000**	**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3265	**GBPS - KHALSO HISBANI KHAIRPUR MIRS (Semis Code - 415010188)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3265 GBPS - KHALSO HISBANI KHAIRPUR MIRS (Semis Code - 415010188)					
GBPS - KHALSO HISBANI KHAIRPUR MIRS (Semis Code - 415010188)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3266	**GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415010184)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3266 GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415010184)					
GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415010184)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3267	**GBPS - QAISAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010170)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3267 GBPS - QAISAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010170)					
GBPS - QAISAR KHAN LASHARI KHAIRPUR MIRS (Semis Code - 415010170)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3268	**GBPS - GAZI KHAN KHAIRPUR MIRS (Semis Code - 415010296)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3268 GBPS - GAZI KHAN KHAIRPUR MIRS (Semis Code - 415010296)					
GBPS - GAZI KHAN KHAIRPUR MIRS (Semis Code - 415010296)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3269	**GBPS - ALLAH JURIO QAMBRANI KHAIRPUR MIRS (Semis Code - 415010197)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3269 GBPS - ALLAH JURIO QAMBRANI KHAIRPUR MIRS (Semis Code - 415010197)					
GBPS - ALLAH JURIO QAMBRANI KHAIRPUR MIRS (Semis Code - 415010197)			**247,000**	**247,000**	**343,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3270	**GBPS - MOHEJA KHAIRPUR MIRS (Semis Code - 415010320)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3270 GBPS - MOHEJA KHAIRPUR MIRS (Semis Code - 415010320)					
GBPS - MOHEJA KHAIRPUR MIRS (Semis Code - 415010320)			**282,000**	**282,000**	**380,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3271	**GBPS - RAHMATULLAH ARAIN KHAIRPUR MIRS (Semis Code - 415010235)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3271 GBPS - RAHMATULLAH ARAIN KHAIRPUR MIRS (Semis Code - 415010235)					
GBPS - RAHMATULLAH ARAIN KHAIRPUR MIRS (Semis Code - 415010235)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3272	**GBPS - MEHAR KHAN JATOI KHAIRPUR MIRS (Semis Code - 415010325)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3272 GBPS - MEHAR KHAN JATOI KHAIRPUR MIRS (Semis Code - 415010325)					
GBPS - MEHAR KHAN JATOI KHAIRPUR MIRS (Semis Code - 415010325)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3273	**GBPS - ALLAH RAKHYO RAJPER KHAIRPUR MIRS (Semis Code - 415010415)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3273 GBPS - ALLAH RAKHYO RAJPER KHAIRPUR MIRS (Semis Code - 415010415)					
GBPS - ALLAH RAKHYO RAJPER KHAIRPUR MIRS (Semis Code - 415010415)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3274	**GBPS - WALI MUHAMMAD MARI KHAIRPUR MIRS (Semis Code -415010224)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3274 GBPS - WALI MUHAMMAD MARI KHAIRPUR MIRS (Semis Code -415010224)					
GBPS - WALI MUHAMMAD MARI KHAIRPUR MIRS (Semis Code -415010224)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3275	**GBPS - SABHAJH SHAR KHAIRPUR MIRS (Semis Code - 415010160)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3275 GBPS - SABHAJH SHAR KHAIRPUR MIRS (Semis Code - 415010160)					
GBPS - SABHAJH SHAR KHAIRPUR MIRS (Semis Code - 415010160)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3276	**GBPS - MUHAMMAD IBRAHIM MARI KHAIRPUR MIRS (Semis Code - 415010241)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3276 GBPS - MUHAMMAD IBRAHIM MARI KHAIRPUR MIRS (Semis Code - 415010241)					
GBPS - MUHAMMAD IBRAHIM MARI KHAIRPUR MIRS (Semis Code - 415010241)			**263,000**	**263,000**	**360,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3277	**GBPS - IQBAL ABAD KHAIRPUR MIRS (Semis Code - 415010225)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3277 GBPS - IQBAL ABAD KHAIRPUR MIRS (Semis Code - 415010225)					
GBPS - IQBAL ABAD KHAIRPUR MIRS (Semis Code - 415010225)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3278	**GBPS - FAQIR ALI NAWAZ HESBANI KHAIRPUR MIRS (Semis Code - 415010171)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3278 GBPS - FAQIR ALI NAWAZ HESBANI KHAIRPUR MIRS (Semis Code - 415010171)					
GBPS - FAQIR ALI NAWAZ HESBANI KHAIRPUR MIRS (Semis Code - 415010171)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3279	**GGPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010095)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**107,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**181,000**	**107,000**	**181,000**
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**117,000**	**197,000**	**117,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**51,000**	**51,000**	**51,000**
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**146,000**	**50,000**
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3279 GGPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010095)					
GGPS - KAROONDI KHAIRPUR MIRS (Semis Code - 415010095)			**412,000**	**412,000**	**520,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3280	**GGPS - JALAL UDDIN RAJPER KHAIRPUR MIRS (Semis Code - 415010129)**					
A03	**TOTAL OPERATING EXPENSES**			126,000	80,000	126,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			114,000	80,000	114,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3280 GGPS - JALAL UDDIN RAJPER KHAIRPUR MIRS (Semis Code - 415010129)					
GGPS - JALAL UDDIN RAJPER KHAIRPUR MIRS (Semis Code - 415010129)			**317,000**	**317,000**	**418,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3281	**GGPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010131)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3281 GGPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010131)					
GGPS - WALI DINO LASHARI KHAIRPUR MIRS (Semis Code - 415010131)			**339,000**	**339,000**	**442,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3282	**GBPS - HUSSAIN PATO OLD KHAIRPUR MIRS (Semis Code - 415010351)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3282 GBPS - HUSSAIN PATO OLD KHAIRPUR MIRS (Semis Code - 415010351)					
GBPS - HUSSAIN PATO OLD KHAIRPUR MIRS (Semis Code - 415010351)			**353,000**	**353,000**	**457,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3283	**GGPS - ABDUL HAKIM MUNGIO AT KOT LALU KHAIRPUR MIRS (Semis Code - 415010114)**					
A03	**TOTAL OPERATING EXPENSES**			209,000	121,000	209,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			197,000	121,000	197,000
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			124,000	212,000	124,000
A132	**TOTAL FURNITURE AND FIXTURE**			56,000	56,000	56,000
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	156,000	50,000
A13370	Others			50,000	156,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3283 GGPS - ABDUL HAKIM MUNGIO AT KOT LALU KHAIRPUR MIRS (Semis Code - 415010114)					
GGPS - ABDUL HAKIM MUNGIO AT KOT LALU KHAIRPUR MIRS (Semis Code - 415010114)			**443,000**	**443,000**	**553,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3284	**GGPS - BASERO KHAIRPUR MIRS (Semis Code - 415010349)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3284 GGPS - BASERO KHAIRPUR MIRS (Semis Code - 415010349)					
GGPS - BASERO KHAIRPUR MIRS (Semis Code - 415010349)			**346,000**	**346,000**	**449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3285	**GGPS - KHUDA DINO SHAR KHAIRPUR MIRS (Semis Code - 415010475)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3285 GGPS - KHUDA DINO SHAR KHAIRPUR MIRS (Semis Code - 415010475)					
GGPS - KHUDA DINO SHAR KHAIRPUR MIRS (Semis Code - 415010475)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3286	**GGPS - KHUDA BUX HISBANI KHAIRPUR MIRS (Semis Code - 415010093)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3286 GGPS - KHUDA BUX HISBANI KHAIRPUR MIRS (Semis Code - 415010093)					
GGPS - KHUDA BUX HISBANI KHAIRPUR MIRS (Semis Code - 415010093)			**301,000**	**301,000**	**401,000**

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3287	**GGPS - MASHOOQ ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010127)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3287 GGPS - MASHOOQ ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010127)					
GGPS - MASHOOQ ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010127)			**278,000**	**278,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3288	**GGPS - SAANJAHO KHAIRPUR MIRS (Semis Code - 415010105)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3288 GGPS - SAANJAHO KHAIRPUR MIRS (Semis Code - 415010105)					
GGPS - SAANJAHO KHAIRPUR MIRS (Semis Code - 415010105)			**223,000**	**223,000**	**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3289	**GGPS - GHAZI KHAN QUAMBRANI KHAIRPUR MIRS (Semis Code - 415010121)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3289 GGPS - GHAZI KHAN QUAMBRANI KHAIRPUR MIRS (Semis Code - 415010121)					
GGPS - GHAZI KHAN QUAMBRANI KHAIRPUR MIRS (Semis Code - 415010121)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3290	**GGPS - CHANA MORI KHAIRPUR MIRS (Semis Code - 415010109)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3290 GGPS - CHANA MORI KHAIRPUR MIRS (Semis Code - 415010109)					
GGPS - CHANA MORI KHAIRPUR MIRS (Semis Code - 415010109)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3291	**GGPS - KOT LALO KHAIRPUR MIRS (Semis Code - 415010545)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3291 GGPS - KOT LALO KHAIRPUR MIRS (Semis Code - 415010545)					
GGPS - KOT LALO KHAIRPUR MIRS (Semis Code - 415010545)			**359,000**	**359,000**	**463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3292	**GGPS - ABDUL LATEEF RAJPER KHAIRPUR MIRS (Semis Code - 415010495)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3292 GGPS - ABDUL LATEEF RAJPER KHAIRPUR MIRS (Semis Code - 415010495)					
GGPS - ABDUL LATEEF RAJPER KHAIRPUR MIRS (Semis Code - 415010495)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3293	**GGPS - AKRI KHAIRPUR MIRS (Semis Code - 415010110)**					
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**125,000**	**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**204,000**	**125,000**	**204,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**217,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**159,000**	**50,000**
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3293 GGPS - AKRI KHAIRPUR MIRS (Semis Code - 415010110)					
GGPS - AKRI KHAIRPUR MIRS (Semis Code - 415010110)			**453,000**	**453,000**	**564,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3294	**GGPS - ALI SHER SHAR KHAIRPUR MIRS (Semis Code - 415010115)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3294 GGPS - ALI SHER SHAR KHAIRPUR MIRS (Semis Code - 415010115)					
GGPS - ALI SHER SHAR KHAIRPUR MIRS (Semis Code - 415010115)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3295	**GGPS - THARIO RAJPER KHAIRPUR MIRS (Semis Code - 415010124)**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**106,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**168,000**	**106,000**	**168,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3295 GGPS - THARIO RAJPER KHAIRPUR MIRS (Semis Code - 415010124)					
GGPS - THARIO RAJPER KHAIRPUR MIRS (Semis Code - 415010124)			**399,000**	**399,000**	**506,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3296	**GGPS - NAZAR MUHAMMAD PATO KHAIRPUR MIRS (Semis Code - 415010122)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3296 GGPS - NAZAR MUHAMMAD PATO KHAIRPUR MIRS (Semis Code - 415010122)					
GGPS - NAZAR MUHAMMAD PATO KHAIRPUR MIRS (Semis Code - 415010122)			**301,000**	**301,000**	**401,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3297	**GGPS - JAN MUHAMMAD CHEENA KHAIRPUR MIRS (Semis Code - 415010103)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3297 GGPS - JAN MUHAMMAD CHEENA KHAIRPUR MIRS (Semis Code - 415010103)					
GGPS - JAN MUHAMMAD CHEENA KHAIRPUR MIRS (Semis Code - 415010103)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3298	**GGPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010353)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3298 GGPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010353)					
GGPS - BHANGU KHAIRPUR MIRS (Semis Code - 415010353)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3299	**GGPS - HAJI SHAM UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010133)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3299 GGPS - HAJI SHAM UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010133)					
GGPS - HAJI SHAM UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010133)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3300	**GGPS - PHOTO KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010089)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3300 GGPS - PHOTO KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010089)					
GGPS - PHOTO KHAN CHANG KHAIRPUR MIRS (Semis Code - 415010089)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3301	**GGPS - HAJI MUHAMMAD PARIAL CHANG (BRANCH) KHAIRPUR MIRS (Semis Code - 415010424)**					
A03	**TOTAL OPERATING EXPENSES**			81,000	57,000	81,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			69,000	57,000	69,000
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3301 GGPS - HAJI MUHAMMAD PARIAL CHANG (BRANCH) KHAIRPUR MIRS (Semis Code - 415010424)					
GGPS - HAJI MUHAMMAD PARIAL CHANG (BRANCH) KHAIRPUR MIRS (Semis Code - 415010424)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3302	**GGPS - GHONDAI PATO KHAIRPUR MIRS (Semis Code - 415010094)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3302 GGPS - GHONDAI PATO KHAIRPUR MIRS (Semis Code - 415010094)					
GGPS - GHONDAI PATO KHAIRPUR MIRS (Semis Code - 415010094)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3303	**GGPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010407)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3303 GGPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010407)					
GGPS - MUHIB SHAH KHAIRPUR MIRS (Semis Code - 415010407)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3304	**GGPS - ZAFAR ABAD KHAIRPUR MIRS (Semis Code - 415010092)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3304 GGPS - ZAFAR ABAD KHAIRPUR MIRS (Semis Code - 415010092)					
GGPS - ZAFAR ABAD KHAIRPUR MIRS (Semis Code - 415010092)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3305	**GGPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010408)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3305 GGPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010408)					
GGPS - HASHIM ABAD KHAIRPUR MIRS (Semis Code - 415010408)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3306	**GGPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010493)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3306 GGPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010493)					
GGPS - DIN MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010493)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3307	**GGPS - AZIZUDDIN PANJABI KHAIRPUR MIRS (Semis Code - 415010350)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3307 GGPS - AZIZUDDIN PANJABI KHAIRPUR MIRS (Semis Code - 415010350)					
GGPS - AZIZUDDIN PANJABI KHAIRPUR MIRS (Semis Code - 415010350)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3308	**GGPS - ABDUL GHAFOOR AT ASAD ABAD KHAIRPUR MIRS (Semis Code - 415010409)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3308 GGPS - ABDUL GHAFOOR AT ASAD ABAD KHAIRPUR MIRS (Semis Code - 415010409)					
GGPS - ABDUL GHAFOOR AT ASAD ABAD KHAIRPUR MIRS (Semis Code - 415010409)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3309	**GGPS - ALLAH DINO MANGANHAR KHAIRPUR MIRS (Semis Code - 415010400)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3309 GGPS - ALLAH DINO MANGANHAR KHAIRPUR MIRS (Semis Code - 415010400)					
GGPS - ALLAH DINO MANGANHAR KHAIRPUR MIRS (Semis Code - 415010400)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3310	**GGPS - MUHAMMAD USMAN RAJPER KHAIRPUR MIRS (Semis Code - 315000013)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3310 GGPS - MUHAMMAD USMAN RAJPER KHAIRPUR MIRS (Semis Code - 315000013)					
GGPS - MUHAMMAD USMAN RAJPER KHAIRPUR MIRS (Semis Code - 315000013)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3311	**GGPS - HAJI WALIDAD KHAN KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415010362)**					
A03	**TOTAL OPERATING EXPENSES**			75,000	54,000	75,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			63,000	54,000	63,000
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	91,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	75,000	50,000
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3311 GGPS - HAJI WALIDAD KHAN KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415010362)					
GGPS - HAJI WALIDAD KHAN KHASKHALI (BRANCH) KHAIRPUR MIRS (Semis Code - 415010362)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3312	**GGPS - IQBAL JAT KHAIRPUR MIRS (Semis Code - 415010119)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3312 GGPS - IQBAL JAT KHAIRPUR MIRS (Semis Code - 415010119)					
GGPS - IQBAL JAT KHAIRPUR MIRS (Semis Code - 415010119)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3313	**GGPS - MEVO CHANG KHAIRPUR MIRS (Semis Code - 415010101)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3313 GGPS - MEVO CHANG KHAIRPUR MIRS (Semis Code - 415010101)					
GGPS - MEVO CHANG KHAIRPUR MIRS (Semis Code - 415010101)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3314	**GGPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010352)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3314 GGPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010352)					
GGPS - ALI MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415010352)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3315	**GGPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010128)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3315 GGPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010128)					
GGPS - SHAH ALI CHANG KHAIRPUR MIRS (Semis Code - 415010128)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3316	**GGPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415010134)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3316 GGPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415010134)					
GGPS - LIAQUAT ABAD KHAIRPUR MIRS (Semis Code - 415010134)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3317	**GGPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010120)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3317 GGPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010120)					
GGPS - ALI BUX CHANG KHAIRPUR MIRS (Semis Code - 415010120)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3318	**GGPS - HAFEEZ PATO KHAIRPUR MIRS (Semis Code - 415010098)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3318 GGPS - HAFEEZ PATO KHAIRPUR MIRS (Semis Code - 415010098)					
GGPS - HAFEEZ PATO KHAIRPUR MIRS (Semis Code - 415010098)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3319	**GGPS - RUSTAM ALI CHANG(BRANCH) KHAIRPUR MIRS (Semis Code - 415010399)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3319 GGPS - RUSTAM ALI CHANG(BRANCH) KHAIRPUR MIRS (Semis Code - 415010399)					
GGPS - RUSTAM ALI CHANG(BRANCH) KHAIRPUR MIRS (Semis Code - 415010399)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3320	**GGPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010123)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3320 GGPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010123)					
GGPS - MUNEER ABAD KHAIRPUR MIRS (Semis Code - 415010123)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3321	**GBPS - KATHRI KHAIRPUR MIRS (Semis Code - 415010202)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3321 GBPS - KATHRI KHAIRPUR MIRS (Semis Code - 415010202)					
GBPS - KATHRI KHAIRPUR MIRS (Semis Code - 415010202)			**464,000**	**464,000**	**576,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3322	**GBPS - SYED HAJI SHAMAS UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010010)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3322 GBPS - SYED HAJI SHAMAS UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010010)					
GBPS - SYED HAJI SHAMAS UDDIN SHAH KHAIRPUR MIRS (Semis Code - 415010010)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3323	**GBPS - LAL BUX TAGAR KHAIRPUR MIRS (Semis Code - 415030032)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3323 GBPS - LAL BUX TAGAR KHAIRPUR MIRS (Semis Code - 415030032)					
GBPS - LAL BUX TAGAR KHAIRPUR MIRS (Semis Code - 415030032)			**346,000**	**346,000**	**449,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3324	**GBPS - QMOOSANI KHAIRPUR MIRS (Semis Code - 415030012)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3324 GBPS - QMOOSANI KHAIRPUR MIRS (Semis Code - 415030012)					
GBPS - QMOOSANI KHAIRPUR MIRS (Semis Code - 415030012)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3325	**GBPS - MUHAMMAD ALI OTHO KHAIRPUR MIRS (Semis Code - 415080204)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3325 GBPS - MUHAMMAD ALI OTHO KHAIRPUR MIRS (Semis Code - 415080204)					
GBPS - MUHAMMAD ALI OTHO KHAIRPUR MIRS (Semis Code - 415080204)			**323,000**	**323,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3326	**GBPS - MITHO CHANDIO KHAIRPUR MIRS (Semis Code - 415070300)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3326 GBPS - MITHO CHANDIO KHAIRPUR MIRS (Semis Code - 415070300)					
GBPS - MITHO CHANDIO KHAIRPUR MIRS (Semis Code - 415070300)			**333,000**	**333,000**	**435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3327	**GBPS - MULLAN DHAREJO KHAIRPUR MIRS (Semis Code - 415070002)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3327 GBPS - MULLAN DHAREJO KHAIRPUR MIRS (Semis Code - 415070002)					
GBPS - MULLAN DHAREJO KHAIRPUR MIRS (Semis Code - 415070002)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3328	**GGPS - BHOGI KHAIRPUR MIRS (Semis Code - 415010358)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3328 GGPS - BHOGI KHAIRPUR MIRS (Semis Code - 415010358)					
GGPS - BHOGI KHAIRPUR MIRS (Semis Code - 415010358)			**237,000**	**237,000**	**332,000**

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3329	**GBPS - PHARIARO KHAIRPUR MIRS (Semis Code - 415070153)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3329 GBPS - PHARIARO KHAIRPUR MIRS (Semis Code - 415070153)					
GBPS - PHARIARO KHAIRPUR MIRS (Semis Code - 415070153)			**352,000**	**352,000**	**455,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3330	**GBPS - KADIR BUX SHAR KHAIRPUR MIRS (Semis Code - 415060074)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3330 GBPS - KADIR BUX SHAR KHAIRPUR MIRS (Semis Code - 415060074)					
GBPS - KADIR BUX SHAR KHAIRPUR MIRS (Semis Code - 415060074)			**282,000**	**282,000**	**380,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3331	**GBPS - PIR MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040206)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3331 GBPS - PIR MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040206)					
GBPS - PIR MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040206)			**318,000**	**318,000**	**419,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3332	**GBPS - GHANGHAR KHAIRPUR MIRS (Semis Code - 415080118)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3332 GBPS - GHANGHAR KHAIRPUR MIRS (Semis Code - 415080118)					
GBPS - GHANGHAR KHAIRPUR MIRS (Semis Code - 415080118)			**269,000**	**269,000**	**367,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3333	**GBPS - KARAM KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010306)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3333 GBPS - KARAM KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010306)					
GBPS - KARAM KHAN RAJPER KHAIRPUR MIRS (Semis Code - 415010306)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3334	**GBPS - WALI MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060430)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3334 GBPS - WALI MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060430)					
GBPS - WALI MUHAMMAD SOOMRO KHAIRPUR MIRS (Semis Code - 415060430)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3335	**GBPS - MOULA BUX LAKHO KHAIRPUR MIRS (Semis Code - 415020029)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**49,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**64,000**	**49,000**	**64,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3335 GBPS - MOULA BUX LAKHO KHAIRPUR MIRS (Semis Code - 415020029)					
GBPS - MOULA BUX LAKHO KHAIRPUR MIRS (Semis Code - 415020029)			**236,000**	**236,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3336	**GGPS - SIRAJ UDDIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060600)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3336 GGPS - SIRAJ UDDIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060600)					
GGPS - SIRAJ UDDIN (BRANCH) KHAIRPUR MIRS (Semis Code - 415060600)			**262,000**	**262,000**	**359,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3337	**GGPS - PHORI KHAIRPUR MIRS (Semis Code - 415040053)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3337 GGPS - PHORI KHAIRPUR MIRS (Semis Code - 415040053)					
GGPS - PHORI KHAIRPUR MIRS (Semis Code - 415040053)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3338	**GBPS - MUHAMMAD LAIK BABAR KHAIRPUR MIRS (Semis Code - 415050447)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3338 GBPS - MUHAMMAD LAIK BABAR KHAIRPUR MIRS (Semis Code - 415050447)					
GBPS - MUHAMMAD LAIK BABAR KHAIRPUR MIRS (Semis Code - 415050447)			**239,000**	**239,000**	**334,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3339	**GBPS - PIR BUX HAJI KHAIRPUR MIRS (Semis Code - 415060058)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3339 GBPS - PIR BUX HAJI KHAIRPUR MIRS (Semis Code - 415060058)					
GBPS - PIR BUX HAJI KHAIRPUR MIRS (Semis Code - 415060058)			**303,000**	**303,000**	**403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3340	**GBPS - WANDH COLONY KHAIRPUR MIRS (Semis Code - 415020059)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3340 GBPS - WANDH COLONY KHAIRPUR MIRS (Semis Code - 415020059)					
GBPS - WANDH COLONY KHAIRPUR MIRS (Semis Code - 415020059)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3341	**GBPS - DRIGH KHAIRPUR MIRS (Semis Code - 415020054)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3341 GBPS - DRIGH KHAIRPUR MIRS (Semis Code - 415020054)					
GBPS - DRIGH KHAIRPUR MIRS (Semis Code - 415020054)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3342	**GBPS - TOORI KHAIRPUR MIRS (Semis Code - 415020105)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3342 GBPS - TOORI KHAIRPUR MIRS (Semis Code - 415020105)					
GBPS - TOORI KHAIRPUR MIRS (Semis Code - 415020105)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3343	**GBPS - NANDHI MARI KHAIRPUR MIRS (Semis Code - 415040152)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3343 GBPS - NANDHI MARI KHAIRPUR MIRS (Semis Code - 415040152)					
GBPS - NANDHI MARI KHAIRPUR MIRS (Semis Code - 415040152)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3344	**GBPS - GOVT. PC SCHOOL ATTACHED GECE (M) KHAIR KHAIRPUR MIRS (Semis Code - 415030409)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	114,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			195,000	114,000	195,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	209,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	154,000	50,000
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3344 GBPS - GOVT. PC SCHOOL ATTACHED GECE (M) KHAIR KHAIRPUR MIRS (Semis Code - 415030409)					
GBPS - GOVT. PC SCHOOL ATTACHED GECE (M) KHAIR KHAIRPUR MIRS (Semis Code - 415030409)			**433,000**	**433,000**	**543,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3345	**GBPS - MAIL FAKIR UJJAN KHAIRPUR MIRS (Semis Code - 415050529)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3345 GBPS - MAIL FAKIR UJJAN KHAIRPUR MIRS (Semis Code - 415050529)					
GBPS - MAIL FAKIR UJJAN KHAIRPUR MIRS (Semis Code - 415050529)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3346	**GBPS - SHER MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415040164)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3346 GBPS - SHER MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415040164)					
GBPS - SHER MUHAMMAD CHANG KHAIRPUR MIRS (Semis Code - 415040164)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3347	**GBPS - ARAB MULLO KHAIRPUR MIRS (Semis Code - 415010226)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3347 GBPS - ARAB MULLO KHAIRPUR MIRS (Semis Code - 415010226)					
GBPS - ARAB MULLO KHAIRPUR MIRS (Semis Code - 415010226)			**253,000**	**253,000**	**349,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3348	**GBPS - ALLAH JURIO LASHARI KHAIRPUR MIRS (Semis Code - 415010282)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3348 GBPS - ALLAH JURIO LASHARI KHAIRPUR MIRS (Semis Code - 415010282)					
GBPS - ALLAH JURIO LASHARI KHAIRPUR MIRS (Semis Code - 415010282)			**234,000**	**234,000**	**329,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3349	**GGPS - VILLAGE KURYA KHAIRPUR MIRS (Semis Code - 315000002)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3349 GGPS - VILLAGE KURYA KHAIRPUR MIRS (Semis Code - 315000002)					
GGPS - VILLAGE KURYA KHAIRPUR MIRS (Semis Code - 315000002)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3350	**GGPS - NASIR PUBLIC SCHOOL KHAIRPUR MIRS (Semis Code - 415030182)**					
A03	**TOTAL OPERATING EXPENSES**			**204,000**	**107,000**	**204,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**192,000**	**107,000**	**192,000**
A03901	Stationery			107,000	95,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3350 GGPS - NASIR PUBLIC SCHOOL KHAIRPUR MIRS (Semis Code - 415030182)					
GGPS - NASIR PUBLIC SCHOOL KHAIRPUR MIRS (Semis Code - 415030182)			**435,000**	**423,000**	**545,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX3351	**GGPS - DARAZA SHARIF KHAIRPUR MIRS (Semis Code - 415020264)**					
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**101,000**	**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**158,000**	**101,000**	**158,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX3351 GGPS - DARAZA SHARIF KHAIRPUR MIRS (Semis Code - 415020264)					
GGPS - DARAZA SHARIF KHAIRPUR MIRS (Semis Code - 415020264)			**384,000**	**384,000**	**490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1001	**GBPS - JADAL KHORKHANI KHAIRPUR MIRS (Semis Code - 415040267)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1001 GBPS - JADAL KHORKHANI KHAIRPUR MIRS (Semis Code - 415040267)					
GBPS - JADAL KHORKHANI KHAIRPUR MIRS (Semis Code - 415040267)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1002	**GBPS - BABARLOI KHAIRPUR MIRS (Semis Code - 415030257)**					
A03	**TOTAL OPERATING EXPENSES**			**455,000**	**244,000**	**455,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**443,000**	**244,000**	**443,000**
A03901	Stationery			232,000	232,000	232,000
A0390A	Sports Activities			42,000		42,000
A0390B	Co-Curricular Activities			169,000		169,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**137,000**	**137,000**	**274,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**137,000**	**137,000**	**274,000**
A09701	Furniture and fixtures			137,000	137,000	274,000
001	Furniture and Fixtures					137,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**222,000**	**433,000**	**222,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**130,000**	**130,000**	**130,000**
A13201	Furniture and Fixture			130,000	130,000	130,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**303,000**	**50,000**
A13370	Others			50,000	303,000	50,000
A138	**TOTAL GENERAL**			**42,000**		**42,000**
A13802	Maintenance of playgrounds			42,000		42,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1002 GBPS - BABARLOI KHAIRPUR MIRS (Semis Code - 415030257)					
GBPS - BABARLOI KHAIRPUR MIRS (Semis Code - 415030257)			**814,000**	**814,000**	**951,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1003	**GBPS - PANJ HATTI (CIRCLE) KHAIRPUR MIRS (Semis Code - 415030090)**					
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**174,000**	**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**315,000**	**174,000**	**315,000**
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**170,000**	**317,000**	**170,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**91,000**	**91,000**	**91,000**
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**226,000**	**50,000**
A13370	Others			50,000	226,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1003 GBPS - PANJ HATTI (CIRCLE) KHAIRPUR MIRS (Semis Code - 415030090)					
GBPS - PANJ HATTI (CIRCLE) KHAIRPUR MIRS (Semis Code - 415030090)			**614,000**	**614,000**	**737,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1004	**GBPS - SULTAN UL MADARAS KHAIRPUR MIRS (Semis Code - 415030320)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1004 GBPS - SULTAN UL MADARAS KHAIRPUR MIRS (Semis Code - 415030320)					
GBPS - SULTAN UL MADARAS KHAIRPUR MIRS (Semis Code - 415030320)			**359,000**	**359,000**	**463,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1005	**GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030091)**					
A03	**TOTAL OPERATING EXPENSES**			348,000	188,000	348,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			342,000	188,000	342,000
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			181,000	341,000	181,000
A132	**TOTAL FURNITURE AND FIXTURE**			99,000	99,000	99,000
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	242,000	50,000
A13370	Others			50,000	242,000	50,000
A138	**TOTAL GENERAL**			32,000		32,000
A13802	Maintenance of playgrounds			32,000		32,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1005 GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030091)					
GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030091)			**655,000**	**655,000**	**781,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1006	**GBPS - FAIZ ABAD KHAIRPUR MIRS (Semis Code - 415030322)**					
A03	**TOTAL OPERATING EXPENSES**			**361,000**	**197,000**	**361,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**349,000**	**197,000**	**349,000**
A03901	Stationery			185,000	185,000	185,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			131,000		131,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**184,000**	**348,000**	**184,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**101,000**	**101,000**	**101,000**
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**247,000**	**50,000**
A13370	Others			50,000	247,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1006 GBPS - FAIZ ABAD KHAIRPUR MIRS (Semis Code - 415030322)					
GBPS - FAIZ ABAD KHAIRPUR MIRS (Semis Code - 415030322)			**672,000**	**672,000**	**799,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1007	**GBPS - KHAIRPUR NO.2 KHAIRPUR MIRS (Semis Code - 415030327)**					
A03	**TOTAL OPERATING EXPENSES**			**319,000**	**176,000**	**319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**307,000**	**176,000**	**307,000**
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**311,000**	**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**89,000**	**89,000**	**89,000**
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**222,000**	**50,000**
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1007 GBPS - KHAIRPUR NO.2 KHAIRPUR MIRS (Semis Code - 415030327)					
GBPS - KHAIRPUR NO.2 KHAIRPUR MIRS (Semis Code - 415030327)			**609,000**	**609,000**	**731,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1008	**GBPS - HAJANA MUHALA LUQMAN KHAIRPUR MIRS (Semis Code - 415030025)**					
A03	**TOTAL OPERATING EXPENSES**			**339,000**	**186,000**	**339,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**327,000**	**186,000**	**327,000**
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			122,000		122,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**329,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**95,000**	**95,000**	**95,000**
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**234,000**	**50,000**
A13370	Others			50,000	234,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1008 GBPS - HAJANA MUHALA LUQMAN KHAIRPUR MIRS (Semis Code - 415030025)					
GBPS - HAJANA MUHALA LUQMAN KHAIRPUR MIRS (Semis Code - 415030025)			**639,000**	**639,000**	**763,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1009	**GBPS - SINDHI SCHOOL LUQMAN KHAIRPUR MIRS (Semis Code - 415030068)**					
A03	**TOTAL OPERATING EXPENSES**			295,000	161,000	295,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			289,000	161,000	289,000
A03901	Stationery			155,000	155,000	155,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			107,000		107,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			120,000	120,000	240,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			120,000	120,000	240,000
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			160,000	294,000	160,000
A132	**TOTAL FURNITURE AND FIXTURE**			83,000	83,000	83,000
A13201	Furniture and Fixture			83,000	83,000	83,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	211,000	50,000
A13370	Others			50,000	211,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1009 GBPS - SINDHI SCHOOL LUQMAN KHAIRPUR MIRS (Semis Code - 415030068)					
GBPS - SINDHI SCHOOL LUQMAN KHAIRPUR MIRS (Semis Code - 415030068)			**575,000**	**575,000**	**695,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1010	**GGPS - SADORO JANWARI KHAIRPUR MIRS (Semis Code - 415030196)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1010 GGPS - SADORO JANWARI KHAIRPUR MIRS (Semis Code - 415030196)					
GGPS - SADORO JANWARI KHAIRPUR MIRS (Semis Code - 415030196)			**376,000**	**376,000**	**481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1011	**GBPS - SOCIAL WELFARE URDU KHAIRPUR MIRS (Semis Code - 415030069)**					
A03	**TOTAL OPERATING EXPENSES**			223,000	125,000	223,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			217,000	125,000	217,000
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			132,000	230,000	132,000
A132	**TOTAL FURNITURE AND FIXTURE**			62,000	62,000	62,000
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	168,000	50,000
A13370	Others			50,000	168,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1011 GBPS - SOCIAL WELFARE URDU KHAIRPUR MIRS (Semis Code - 415030069)					
GBPS - SOCIAL WELFARE URDU KHAIRPUR MIRS (Semis Code - 415030069)			**467,000**	**467,000**	**579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1012	**GBPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030301)**					
A03	**TOTAL OPERATING EXPENSES**			**330,000**	**181,000**	**330,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**318,000**	**181,000**	**318,000**
A03901	Stationery			169,000	169,000	169,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			119,000		119,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**123,000**	**123,000**	**246,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**123,000**	**123,000**	**246,000**
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**172,000**	**321,000**	**172,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**92,000**	**92,000**	**92,000**
A13201	Furniture and Fixture			92,000	92,000	92,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**229,000**	**50,000**
A13370	Others			50,000	229,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1012 GBPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030301)					
GBPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030301)			**625,000**	**625,000**	**748,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1013	**GBPS - MACHYOON KHAIRPUR MIRS (Semis Code - 415030304)**					
A03	**TOTAL OPERATING EXPENSES**			**367,000**	**197,000**	**367,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**361,000**	**197,000**	**361,000**
A03901	Stationery			191,000	191,000	191,000
A0390A	Sports Activities			34,000		34,000
A0390B	Co-Curricular Activities			136,000		136,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**128,000**	**128,000**	**256,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**128,000**	**128,000**	**256,000**
A09701	Furniture and fixtures			128,000	128,000	256,000
001	Furniture and Fixtures					128,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**189,000**	**359,000**	**189,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**105,000**	**105,000**	**105,000**
A13201	Furniture and Fixture			105,000	105,000	105,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**254,000**	**50,000**
A13370	Others			50,000	254,000	50,000
A138	**TOTAL GENERAL**			**34,000**		**34,000**
A13802	Maintenance of playgrounds			34,000		34,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1013 GBPS - MACHYOON KHAIRPUR MIRS (Semis Code - 415030304)					
GBPS - MACHYOON KHAIRPUR MIRS (Semis Code - 415030304)			**684,000**	**684,000**	**812,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1014	**GBPS - PIR BUX MAITLO KHAIRPUR MIRS (Semis Code - 415030219)**					
A03	**TOTAL OPERATING EXPENSES**			**219,000**	**126,000**	**219,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**207,000**	**126,000**	**207,000**
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**128,000**	**221,000**	**128,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**59,000**	**59,000**	**59,000**
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**162,000**	**50,000**
A13370	Others			50,000	162,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1014 GBPS - PIR BUX MAITLO KHAIRPUR MIRS (Semis Code - 415030219)					
GBPS - PIR BUX MAITLO KHAIRPUR MIRS (Semis Code - 415030219)			**458,000**	**458,000**	**569,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1015	**GBPS - HAJI NIHAL KHAN BALOACH KHAIRPUR MIRS (Semis Code - 415030331)**					
A03	**TOTAL OPERATING EXPENSES**			**273,000**	**153,000**	**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**261,000**	**153,000**	**261,000**
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**269,000**	**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**194,000**	**50,000**
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1015 GBPS - HAJI NIHAL KHAN BALOACH KHAIRPUR MIRS (Semis Code - 415030331)					
GBPS - HAJI NIHAL KHAN BALOACH KHAIRPUR MIRS (Semis Code - 415030331)			**539,000**	**539,000**	**656,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1016	**GBPS - MORI KHAIRPUR MIRS (Semis Code - 415030080)**					
A03	**TOTAL OPERATING EXPENSES**			**303,000**	**168,000**	**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**291,000**	**168,000**	**291,000**
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**296,000**	**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**212,000**	**50,000**
A13370	Others			50,000	212,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1016 GBPS - MORI KHAIRPUR MIRS (Semis Code - 415030080)					
GBPS - MORI KHAIRPUR MIRS (Semis Code - 415030080)			**584,000**	**584,000**	**704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1017	**GBPS - SAIN DINO JUNEJO KHAIRPUR MIRS (Semis Code - 415030317)**					
A03	**TOTAL OPERATING EXPENSES**			335,000	184,000	335,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			323,000	184,000	323,000
A03901	Stationery			172,000	172,000	172,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			121,000		121,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			174,000	325,000	174,000
A132	**TOTAL FURNITURE AND FIXTURE**			94,000	94,000	94,000
A13201	Furniture and Fixture			94,000	94,000	94,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	231,000	50,000
A13370	Others			50,000	231,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1017 GBPS - SAIN DINO JUNEJO KHAIRPUR MIRS (Semis Code - 415030317)					
GBPS - SAIN DINO JUNEJO KHAIRPUR MIRS (Semis Code - 415030317)			**633,000**	**633,000**	**757,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1018	**GBPS - WAPDA COLONY KHAIRPUR MIRS (Semis Code - 415030087)**					
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**124,000**	**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**203,000**	**124,000**	**203,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**217,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**159,000**	**50,000**
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1018 GBPS - WAPDA COLONY KHAIRPUR MIRS (Semis Code - 415030087)					
GBPS - WAPDA COLONY KHAIRPUR MIRS (Semis Code - 415030087)			**452,000**	**452,000**	**563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1019	**GBPS - LABUR COLONY KAIR PUR KHAIRPUR MIRS (Semis Code - 415030290)**					
A03	**TOTAL OPERATING EXPENSES**			**437,000**	**232,000**	**437,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**431,000**	**232,000**	**431,000**
A03901	Stationery			226,000	226,000	226,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			164,000		164,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,000**	**422,000**	**217,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**126,000**	**126,000**	**126,000**
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**296,000**	**50,000**
A13370	Others			50,000	296,000	50,000
A138	**TOTAL GENERAL**			**41,000**		**41,000**
A13802	Maintenance of playgrounds			41,000		41,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1019 GBPS - LABUR COLONY KAIR PUR KHAIRPUR MIRS (Semis Code - 415030290)					
GBPS - LABUR COLONY KAIR PUR KHAIRPUR MIRS (Semis Code - 415030290)			789,000	789,000	924,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1020	**GBPS - WISRO WAHAN KHAIRPUR MIRS (Semis Code - 415030083)**					
A03	**TOTAL OPERATING EXPENSES**			**340,000**	**186,000**	**340,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**328,000**	**186,000**	**328,000**
A03901	Stationery			174,000	174,000	174,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			123,000		123,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**176,000**	**330,000**	**176,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**95,000**	**95,000**	**95,000**
A13201	Furniture and Fixture			95,000	95,000	95,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**235,000**	**50,000**
A13370	Others			50,000	235,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1020 GBPS - WISRO WAHAN KHAIRPUR MIRS (Semis Code - 415030083)					
GBPS - WISRO WAHAN KHAIRPUR MIRS (Semis Code - 415030083)			**640,000**	**640,000**	**764,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1021	**GBPS - HAJI TAJ MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030040)**					
A03	**TOTAL OPERATING EXPENSES**			283,000	158,000	283,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			271,000	158,000	271,000
A03901	Stationery			146,000	146,000	146,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			100,000		100,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			153,000	278,000	153,000
A132	**TOTAL FURNITURE AND FIXTURE**			78,000	78,000	78,000
A13201	Furniture and Fixture			78,000	78,000	78,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	200,000	50,000
A13370	Others			50,000	200,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1021 GBPS - HAJI TAJ MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030040)					
GBPS - HAJI TAJ MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030040)			**554,000**	**554,000**	**672,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1022	**GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040148)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1022 GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040148)					
GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040148)			**354,000**	**354,000**	**458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1023	**GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040238)**					
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**100,000**	**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**154,000**	**100,000**	**154,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1023 GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040238)					
GBPS - MAHESAR WADA KHAIRPUR MIRS (Semis Code - 415040238)			**377,000**	**377,000**	**482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1024	**GBPS - KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040291)**					
A03	**TOTAL OPERATING EXPENSES**			**439,000**	**236,000**	**439,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**427,000**	**236,000**	**427,000**
A03901	Stationery			224,000	224,000	224,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**216,000**	**419,000**	**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**125,000**	**125,000**	**125,000**
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**294,000**	**50,000**
A13370	Others			50,000	294,000	50,000
A138	**TOTAL GENERAL**			**41,000**		**41,000**
A13802	Maintenance of playgrounds			41,000		41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1024 GBPS - KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040291)					
GBPS - KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040291)			**790,000**	**790,000**	**925,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1025	**GBPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040264)**					
A03	**TOTAL OPERATING EXPENSES**			363,000	198,000	363,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			351,000	198,000	351,000
A03901	Stationery			186,000	186,000	186,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			132,000		132,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			127,000	127,000	254,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			127,000	127,000	254,000
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			185,000	350,000	185,000
A132	**TOTAL FURNITURE AND FIXTURE**			102,000	102,000	102,000
A13201	Furniture and Fixture			102,000	102,000	102,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	248,000	50,000
A13370	Others			50,000	248,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1025 GBPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040264)					
GBPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040264)			**675,000**	**675,000**	**802,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1026	**GBPS - SHAH PUR KHAIRPUR MIRS (Semis Code - 415040008)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**129,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**213,000**	**129,000**	**213,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**225,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1026 GBPS - SHAH PUR KHAIRPUR MIRS (Semis Code - 415040008)					
GBPS - SHAH PUR KHAIRPUR MIRS (Semis Code - 415040008)			**466,000**	**466,000**	**578,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1027	**GBPS - PIR JO GOTH NO.1 KHAIRPUR MIRS (Semis Code - 415040187)**					
A03	**TOTAL OPERATING EXPENSES**			593,000	313,000	593,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			581,000	313,000	581,000
A03901	Stationery			301,000	301,000	301,000
A0390A	Sports Activities			56,000		56,000
A0390B	Co-Curricular Activities			224,000		224,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			152,000	152,000	304,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			152,000	152,000	304,000
A09701	Furniture and fixtures			152,000	152,000	304,000
001	Furniture and Fixtures					152,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			277,000	557,000	277,000
A132	**TOTAL FURNITURE AND FIXTURE**			171,000	171,000	171,000
A13201	Furniture and Fixture			171,000	171,000	171,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	386,000	50,000
A13370	Others			50,000	386,000	50,000
A138	**TOTAL GENERAL**			56,000		56,000
A13802	Maintenance of playgrounds			56,000		56,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1027 GBPS - PIR JO GOTH NO.1 KHAIRPUR MIRS (Semis Code - 415040187)					
GBPS - PIR JO GOTH NO.1 KHAIRPUR MIRS (Semis Code - 415040187)			**1,022,000**	**1,022,000**	**1,174,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1028	**GBPS - KOT DINAL SHAH KHAIRPUR MIRS (Semis Code - 415040188)**					
A03	**TOTAL OPERATING EXPENSES**			**381,000**	**207,000**	**381,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**369,000**	**207,000**	**369,000**
A03901	Stationery			195,000	195,000	195,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**129,000**	**129,000**	**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**129,000**	**129,000**	**258,000**
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**192,000**	**366,000**	**192,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**107,000**	**107,000**	**107,000**
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**259,000**	**50,000**
A13370	Others			50,000	259,000	50,000
A138	**TOTAL GENERAL**			**35,000**		**35,000**
A13802	Maintenance of playgrounds			35,000		35,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1028 GBPS - KOT DINAL SHAH KHAIRPUR MIRS (Semis Code - 415040188)					
GBPS - KOT DINAL SHAH KHAIRPUR MIRS (Semis Code - 415040188)			**702,000**	**702,000**	**831,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1029	**GBPS - PIR JO GOTH NO.2 KHAIRPUR MIRS (Semis Code - 415040239)**					
A03	**TOTAL OPERATING EXPENSES**			**807,000**	**420,000**	**807,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**795,000**	**420,000**	**795,000**
A03901	Stationery			408,000	408,000	408,000
A0390A	Sports Activities			77,000		77,000
A0390B	Co-Curricular Activities			310,000		310,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**175,000**	**175,000**	**350,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**175,000**	**175,000**	**350,000**
A09701	Furniture and fixtures			175,000	175,000	350,000
001	Furniture and Fixtures					175,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**362,000**	**749,000**	**362,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**235,000**	**235,000**	**235,000**
A13201	Furniture and Fixture			235,000	235,000	235,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**514,000**	**50,000**
A13370	Others			50,000	514,000	50,000
A138	**TOTAL GENERAL**			**77,000**		**77,000**
A13802	Maintenance of playgrounds			77,000		77,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1029 GBPS - PIR JO GOTH NO.2 KHAIRPUR MIRS (Semis Code - 415040239)					
GBPS - PIR JO GOTH NO.2 KHAIRPUR MIRS (Semis Code - 415040239)			**1,344,000**	**1,344,000**	**1,519,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1030	**GBPS - UDHA KHAIRPUR MIRS (Semis Code - 415040293)**					
A03	**TOTAL OPERATING EXPENSES**			**407,000**	**220,000**	**407,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**395,000**	**220,000**	**395,000**
A03901	Stationery			208,000	208,000	208,000
A0390A	Sports Activities			37,000		37,000
A0390B	Co-Curricular Activities			150,000		150,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**132,000**	**132,000**	**264,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**132,000**	**132,000**	**264,000**
A09701	Furniture and fixtures			132,000	132,000	264,000
001	Furniture and Fixtures					132,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**202,000**	**389,000**	**202,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**115,000**	**115,000**	**115,000**
A13201	Furniture and Fixture			115,000	115,000	115,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**274,000**	**50,000**
A13370	Others			50,000	274,000	50,000
A138	**TOTAL GENERAL**			**37,000**		**37,000**
A13802	Maintenance of playgrounds			37,000		37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1030 GBPS - UDHA KHAIRPUR MIRS (Semis Code - 415040293)					
GBPS - UDHA KHAIRPUR MIRS (Semis Code - 415040293)			**741,000**	**741,000**	**873,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1031	**GBPS - PIRYALOI NO.1 KHAIRPUR MIRS (Semis Code - 415040295)**					
A03	**TOTAL OPERATING EXPENSES**			**439,000**	**236,000**	**439,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**427,000**	**236,000**	**427,000**
A03901	Stationery			224,000	224,000	224,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			162,000		162,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**135,000**	**135,000**	**270,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**135,000**	**135,000**	**270,000**
A09701	Furniture and fixtures			135,000	135,000	270,000
001	Furniture and Fixtures					135,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**216,000**	**419,000**	**216,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**125,000**	**125,000**	**125,000**
A13201	Furniture and Fixture			125,000	125,000	125,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**294,000**	**50,000**
A13370	Others			50,000	294,000	50,000
A138	**TOTAL GENERAL**			**41,000**		**41,000**
A13802	Maintenance of playgrounds			41,000		41,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1031 GBPS - PIRYALOI NO.1 KHAIRPUR MIRS (Semis Code - 415040295)					
GBPS - PIRYALOI NO.1 KHAIRPUR MIRS (Semis Code - 415040295)			**790,000**	**790,000**	**925,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1032	**GBPS - MEHTANI KHAIRPUR MIRS (Semis Code - 415020170)**					
A03	**TOTAL OPERATING EXPENSES**			**347,000**	**190,000**	**347,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**335,000**	**190,000**	**335,000**
A03901	Stationery			178,000	178,000	178,000
A0390A	Sports Activities			31,000		31,000
A0390B	Co-Curricular Activities			126,000		126,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**125,000**	**125,000**	**250,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**125,000**	**125,000**	**250,000**
A09701	Furniture and fixtures			125,000	125,000	250,000
001	Furniture and Fixtures					125,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**178,000**	**335,000**	**178,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**97,000**	**97,000**	**97,000**
A13201	Furniture and Fixture			97,000	97,000	97,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**238,000**	**50,000**
A13370	Others			50,000	238,000	50,000
A138	**TOTAL GENERAL**			**31,000**		**31,000**
A13802	Maintenance of playgrounds			31,000		31,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1032 GBPS - MEHTANI KHAIRPUR MIRS (Semis Code - 415020170)					
GBPS - MEHTANI KHAIRPUR MIRS (Semis Code - 415020170)			**650,000**	**650,000**	**775,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1033	**GBPS - GAMBAT NO.2 KHAIRPUR MIRS (Semis Code - 415020083)**					
A03	**TOTAL OPERATING EXPENSES**			**709,000**	**368,000**	**709,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**703,000**	**368,000**	**703,000**
A03901	Stationery			362,000	362,000	362,000
A0390A	Sports Activities			68,000		68,000
A0390B	Co-Curricular Activities			273,000		273,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**165,000**	**165,000**	**330,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**165,000**	**165,000**	**330,000**
A09701	Furniture and fixtures			165,000	165,000	330,000
001	Furniture and Fixtures					165,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**326,000**	**667,000**	**326,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**208,000**	**208,000**	**208,000**
A13201	Furniture and Fixture			208,000	208,000	208,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**459,000**	**50,000**
A13370	Others			50,000	459,000	50,000
A138	**TOTAL GENERAL**			**68,000**		**68,000**
A13802	Maintenance of playgrounds			68,000		68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1033 GBPS - GAMBAT NO.2 KHAIRPUR MIRS (Semis Code - 415020083)					
GBPS - GAMBAT NO.2 KHAIRPUR MIRS (Semis Code - 415020083)			**1,200,000**	**1,200,000**	**1,365,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1034	**GBPS - KHAH KHAIRPUR MIRS (Semis Code - 415020153)**					
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**132,000**	**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**219,000**	**132,000**	**219,000**
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**231,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**169,000**	**50,000**
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1034 GBPS - KHAH KHAIRPUR MIRS (Semis Code - 415020153)					
GBPS - KHAH KHAIRPUR MIRS (Semis Code - 415020153)			**475,000**	**475,000**	**587,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1035	**GBPS - GANDERO SAHTA KHAIRPUR MIRS (Semis Code - 415020099)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1035 GBPS - GANDERO SAHTA KHAIRPUR MIRS (Semis Code - 415020099)					
GBPS - GANDERO SAHTA KHAIRPUR MIRS (Semis Code - 415020099)			**400,000**	**400,000**	**507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1036	**GBPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020084)**					
A03	**TOTAL OPERATING EXPENSES**			**269,000**	**151,000**	**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**257,000**	**151,000**	**257,000**
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**266,000**	**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**192,000**	**50,000**
A13370	Others			50,000	192,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1036 GBPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020084)					
GBPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020084)			**534,000**	**534,000**	**651,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1037	**GBPS - KALARI KHAIRPUR MIRS (Semis Code - 415020145)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1037 GBPS - KALARI KHAIRPUR MIRS (Semis Code - 415020145)					
GBPS - KALARI KHAIRPUR MIRS (Semis Code - 415020145)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1038	**GBPS - KHUHRA NO;2 KHAIRPUR MIRS (Semis Code - 415020157)**					
A03	**TOTAL OPERATING EXPENSES**			**333,000**	**183,000**	**333,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**321,000**	**183,000**	**321,000**
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**124,000**	**124,000**	**248,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**124,000**	**124,000**	**248,000**
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**173,000**	**323,000**	**173,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**93,000**	**93,000**	**93,000**
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**230,000**	**50,000**
A13370	Others			50,000	230,000	50,000
A138	**TOTAL GENERAL**			**30,000**		**30,000**
A13802	Maintenance of playgrounds			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1038 GBPS - KHUHRA NO;2 KHAIRPUR MIRS (Semis Code - 415020157)					
GBPS - KHUHRA NO;2 KHAIRPUR MIRS (Semis Code - 415020157)			**630,000**	**630,000**	**754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1039	**GBPS - COMMUNITY SUPPORTED CHANA MOHALLA GADAJI KHAIRPUR MIRS (Semis Code - 415080136)**					
A03	**TOTAL OPERATING EXPENSES**			253,000	143,000	253,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			241,000	143,000	241,000
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			115,000	115,000	230,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			115,000	115,000	230,000
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			141,000	251,000	141,000
A132	**TOTAL FURNITURE AND FIXTURE**			69,000	69,000	69,000
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	182,000	50,000
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			22,000		22,000
A13802	Maintenance of playgrounds			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1039 GBPS - COMMUNITY SUPPORTED CHANA MOHALLA GADAJI KHAIRPUR MIRS (Semis Code - 415080136)					
GBPS - COMMUNITY SUPPORTED CHANA MOHALLA GADAJI KHAIRPUR MIRS (Semis Code - 415080136)			**509,000**	**509,000**	**624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1040	**GBPS - SAMMO CHANO KHAIRPUR MIRS (Semis Code - 415080124)**					
A03	**TOTAL OPERATING EXPENSES**			279,000	156,000	279,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			267,000	156,000	267,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	275,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	77,000	77,000
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1040 GBPS - SAMMO CHANO KHAIRPUR MIRS (Semis Code - 415080124)					
GBPS - SAMMO CHANO KHAIRPUR MIRS (Semis Code - 415080124)			**549,000**	**549,000**	**667,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1041	**GBPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080186)**					
A03	**TOTAL OPERATING EXPENSES**			**295,000**	**164,000**	**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**283,000**	**164,000**	**283,000**
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**289,000**	**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**82,000**	**82,000**	**82,000**
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**207,000**	**50,000**
A13370	Others			50,000	207,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1041 GBPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080186)					
GBPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080186)			**572,000**	**572,000**	**691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1042	**GBPS - ILLAWAT UDDIN BHAGAT KHAIRPUR MIRS (Semis Code - 415080205)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1042 GBPS - ILLAWAT UDDIN BHAGAT KHAIRPUR MIRS (Semis Code - 415080205)					
GBPS - ILLAWAT UDDIN BHAGAT KHAIRPUR MIRS (Semis Code - 415080205)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1043	**GBPS - MEMON MUHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080137)**					
A03	**TOTAL OPERATING EXPENSES**			419,000	226,000	419,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			407,000	226,000	407,000
A03901	Stationery			214,000	214,000	214,000
A0390A	Sports Activities			39,000		39,000
A0390B	Co-Curricular Activities			154,000		154,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			133,000	133,000	266,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			133,000	133,000	266,000
A09701	Furniture and fixtures			133,000	133,000	266,000
001	Furniture and Fixtures					133,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			208,000	401,000	208,000
A132	**TOTAL FURNITURE AND FIXTURE**			119,000	119,000	119,000
A13201	Furniture and Fixture			119,000	119,000	119,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	282,000	50,000
A13370	Others			50,000	282,000	50,000
A138	**TOTAL GENERAL**			39,000		39,000
A13802	Maintenance of playgrounds			39,000		39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1043 GBPS - MEMON MUHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080137)					
GBPS - MEMON MUHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080137)			**760,000**	**760,000**	**893,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1044	**GGPS - KHUHRA NO.1 KHAIRPUR MIRS (Semis Code - 415020254)**					
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**132,000**	**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**219,000**	**132,000**	**219,000**
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**231,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**169,000**	**50,000**
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1044 GGPS - KHUHRA NO.1 KHAIRPUR MIRS (Semis Code - 415020254)					
GGPS - KHUHRA NO.1 KHAIRPUR MIRS (Semis Code - 415020254)			**475,000**	**475,000**	**587,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1045	**GBPS - HINGORAJA (MAIN) KHAIRPUR MIRS (Semis Code - 415080138)**					
A03	**TOTAL OPERATING EXPENSES**			525,000	279,000	525,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			513,000	279,000	513,000
A03901	Stationery			267,000	267,000	267,000
A0390A	Sports Activities			49,000		49,000
A0390B	Co-Curricular Activities			197,000		197,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			144,000	144,000	288,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			144,000	144,000	288,000
A09701	Furniture and fixtures			144,000	144,000	288,000
001	Furniture and Fixtures					144,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			250,000	496,000	250,000
A132	**TOTAL FURNITURE AND FIXTURE**			151,000	151,000	151,000
A13201	Furniture and Fixture			151,000	151,000	151,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	345,000	50,000
A13370	Others			50,000	345,000	50,000
A138	**TOTAL GENERAL**			49,000		49,000
A13802	Maintenance of playgrounds			49,000		49,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1045 GBPS - HINGORAJA (MAIN) KHAIRPUR MIRS (Semis Code - 415080138)					
GBPS - HINGORAJA (MAIN) KHAIRPUR MIRS (Semis Code - 415080138)			**919,000**	**919,000**	**1,063,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1046	**GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080170)**					
A03	**TOTAL OPERATING EXPENSES**			**659,000**	**346,000**	**659,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**647,000**	**346,000**	**647,000**
A03901	Stationery			334,000	334,000	334,000
A0390A	Sports Activities			63,000		63,000
A0390B	Co-Curricular Activities			250,000		250,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**159,000**	**159,000**	**318,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**159,000**	**159,000**	**318,000**
A09701	Furniture and fixtures			159,000	159,000	318,000
001	Furniture and Fixtures					159,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**304,000**	**617,000**	**304,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**191,000**	**191,000**	**191,000**
A13201	Furniture and Fixture			191,000	191,000	191,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**426,000**	**50,000**
A13370	Others			50,000	426,000	50,000
A138	**TOTAL GENERAL**			**63,000**		**63,000**
A13802	Maintenance of playgrounds			63,000		63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1046 GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080170)					
GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080170)			**1,122,000**	**1,122,000**	**1,281,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1047	**GBPS - RANIPUR (BUS STAND) KHAIRPUR MIRS (Semis Code - 415080168)**					
A03	**TOTAL OPERATING EXPENSES**			379,000	206,000	379,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			367,000	206,000	367,000
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			138,000		138,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			192,000	365,000	192,000
A132	**TOTAL FURNITURE AND FIXTURE**			107,000	107,000	107,000
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	258,000	50,000
A13370	Others			50,000	258,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1047 GBPS - RANIPUR (BUS STAND) KHAIRPUR MIRS (Semis Code - 415080168)					
GBPS - RANIPUR (BUS STAND) KHAIRPUR MIRS (Semis Code - 415080168)			**700,000**	**700,000**	**829,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1048	**GBPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080159)**					
A03	**TOTAL OPERATING EXPENSES**			333,000	183,000	333,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			321,000	183,000	321,000
A03901	Stationery			171,000	171,000	171,000
A0390A	Sports Activities			30,000		30,000
A0390B	Co-Curricular Activities			120,000		120,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			124,000	124,000	248,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			124,000	124,000	248,000
A09701	Furniture and fixtures			124,000	124,000	248,000
001	Furniture and Fixtures					124,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			173,000	323,000	173,000
A132	**TOTAL FURNITURE AND FIXTURE**			93,000	93,000	93,000
A13201	Furniture and Fixture			93,000	93,000	93,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	230,000	50,000
A13370	Others			50,000	230,000	50,000
A138	**TOTAL GENERAL**			30,000		30,000
A13802	Maintenance of playgrounds			30,000		30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1048 GBPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080159)					
GBPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080159)			**630,000**	**630,000**	**754,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1049	**GBPS - KOT DIJI KHAIRPUR MIRS (Semis Code - 415050082)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**138,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**231,000**	**138,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1049 GBPS - KOT DIJI KHAIRPUR MIRS (Semis Code - 415050082)					
GBPS - KOT DIJI KHAIRPUR MIRS (Semis Code - 415050082)			**494,000**	**494,000**	**608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1050	**GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415050404)**					
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**148,000**	**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**251,000**	**148,000**	**251,000**
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**260,000**	**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**72,000**	**72,000**	**72,000**
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**188,000**	**50,000**
A13370	Others			50,000	188,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1050 GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415050404)					
GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415050404)			**524,000**	**524,000**	**640,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1051	**GBPS - KUMB KHAIRPUR MIRS (Semis Code - 415050146)**					
A03	**TOTAL OPERATING EXPENSES**			**295,000**	**164,000**	**295,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**283,000**	**164,000**	**283,000**
A03901	Stationery			152,000	152,000	152,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			105,000		105,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**158,000**	**289,000**	**158,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**82,000**	**82,000**	**82,000**
A13201	Furniture and Fixture			82,000	82,000	82,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**207,000**	**50,000**
A13370	Others			50,000	207,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1051 GBPS - KUMB KHAIRPUR MIRS (Semis Code - 415050146)					
GBPS - KUMB KHAIRPUR MIRS (Semis Code - 415050146)			**572,000**	**572,000**	**691,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1052	**GBPS - AHMED ALI DENGA KHAIRPUR MIRS (Semis Code - 415060336)**					
A03	**TOTAL OPERATING EXPENSES**			**275,000**	**154,000**	**275,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**263,000**	**154,000**	**263,000**
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**150,000**	**271,000**	**150,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**76,000**	**76,000**	**76,000**
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**195,000**	**50,000**
A13370	Others			50,000	195,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1052 GBPS - AHMED ALI DENGA KHAIRPUR MIRS (Semis Code - 415060336)					
GBPS - AHMED ALI DENGA KHAIRPUR MIRS (Semis Code - 415060336)			**542,000**	**542,000**	**659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1053	**GBPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060726)**					
A03	**TOTAL OPERATING EXPENSES**			**315,000**	**174,000**	**315,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**303,000**	**174,000**	**303,000**
A03901	Stationery			162,000	162,000	162,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			113,000		113,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**166,000**	**307,000**	**166,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**88,000**	**88,000**	**88,000**
A13201	Furniture and Fixture			88,000	88,000	88,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**219,000**	**50,000**
A13370	Others			50,000	219,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1053 GBPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060726)					
GBPS - THARI MIRWAH KHAIRPUR MIRS (Semis Code - 415060726)			**603,000**	**603,000**	**725,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1054	**GGPS - SHAH LATIF COLONY KHAIRPUR MIRS (Semis Code - 415030164)**					
A03	**TOTAL OPERATING EXPENSES**			303,000	165,000	303,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			297,000	165,000	297,000
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			164,000	302,000	164,000
A132	**TOTAL FURNITURE AND FIXTURE**			86,000	86,000	86,000
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	216,000	50,000
A13370	Others			50,000	216,000	50,000
A138	**TOTAL GENERAL**			28,000		28,000
A13802	Maintenance of playgrounds			28,000		28,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1054 GGPS - SHAH LATIF COLONY KHAIRPUR MIRS (Semis Code - 415030164)					
GGPS - SHAH LATIF COLONY KHAIRPUR MIRS (Semis Code - 415030164)			**588,000**	**588,000**	**709,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1055	**GGPS - LUQMAN (N) KHAIRPUR MIRS (Semis Code - 415030177)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**143,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**241,000**	**143,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1055 GGPS - LUQMAN (N) KHAIRPUR MIRS (Semis Code - 415030177)					
GGPS - LUQMAN (N) KHAIRPUR MIRS (Semis Code - 415030177)			**509,000**	**509,000**	**624,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1056	**GGPS - SOOMRA MOHALLA KHAIRPUR MIRS (Semis Code - 415030185)**					
A03	**TOTAL OPERATING EXPENSES**			299,000	163,000	299,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			293,000	163,000	293,000
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	298,000	162,000
A132	**TOTAL FURNITURE AND FIXTURE**			85,000	85,000	85,000
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	213,000	50,000
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1056 GGPS - SOOMRA MOHALLA KHAIRPUR MIRS (Semis Code - 415030185)					
GGPS - SOOMRA MOHALLA KHAIRPUR MIRS (Semis Code - 415030185)			**582,000**	**582,000**	**703,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1057	**GGPS - SAIDA GOTH KHAIRPUR MIRS (Semis Code - 415030192)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**83,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**133,000**	**83,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1057 GGPS - SAIDA GOTH KHAIRPUR MIRS (Semis Code - 415030192)					
GGPS - SAIDA GOTH KHAIRPUR MIRS (Semis Code - 415030192)			**339,000**	**339,000**	**442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1058	**GGPS - PIR JO GOTH MAIN KHAIRPUR MIRS (Semis Code - 415040036)**					
A03	**TOTAL OPERATING EXPENSES**			380,000	206,000	380,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			368,000	206,000	368,000
A03901	Stationery			194,000	194,000	194,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			139,000		139,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			192,000	366,000	192,000
A132	**TOTAL FURNITURE AND FIXTURE**			107,000	107,000	107,000
A13201	Furniture and Fixture			107,000	107,000	107,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	259,000	50,000
A13370	Others			50,000	259,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1058 GGPS - PIR JO GOTH MAIN KHAIRPUR MIRS (Semis Code - 415040036)					
GGPS - PIR JO GOTH MAIN KHAIRPUR MIRS (Semis Code - 415040036)			**701,000**	**701,000**	**830,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1059	**GBPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030268)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**106,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**167,000**	**106,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1059 GBPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030268)					
GBPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030268)			**398,000**	**398,000**	**505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1060	**GGPS - SETHARJA KHAIRPUR MIRS (Semis Code - 415060571)**					
A03	**TOTAL OPERATING EXPENSES**			**354,000**	**194,000**	**354,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**342,000**	**194,000**	**342,000**
A03901	Stationery			182,000	182,000	182,000
A0390A	Sports Activities			32,000		32,000
A0390B	Co-Curricular Activities			128,000		128,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**126,000**	**126,000**	**252,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**126,000**	**126,000**	**252,000**
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**181,000**	**341,000**	**181,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**99,000**	**99,000**	**99,000**
A13201	Furniture and Fixture			99,000	99,000	99,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**242,000**	**50,000**
A13370	Others			50,000	242,000	50,000
A138	**TOTAL GENERAL**			**32,000**		**32,000**
A13802	Maintenance of playgrounds			32,000		32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1060 GGPS - SETHARJA KHAIRPUR MIRS (Semis Code - 415060571)					
GGPS - SETHARJA KHAIRPUR MIRS (Semis Code - 415060571)			**661,000**	**661,000**	**787,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1061	**GGPS - LODRA VILLAGE KHAIRPUR MIRS (Semis Code - 415030236)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1061 GGPS - LODRA VILLAGE KHAIRPUR MIRS (Semis Code - 415030236)					
GGPS - LODRA VILLAGE KHAIRPUR MIRS (Semis Code - 415030236)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1062	**GBPS - DOSANI KHAIRPUR MIRS (Semis Code - 415030329)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1062 GBPS - DOSANI KHAIRPUR MIRS (Semis Code - 415030329)					
GBPS - DOSANI KHAIRPUR MIRS (Semis Code - 415030329)			**323,000**	**323,000**	**424,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1063	**GBPS - MANJHI KATOHAR KHAIRPUR MIRS (Semis Code - 415030282)**					
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**124,000**	**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**202,000**	**124,000**	**202,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1063 GBPS - MANJHI KATOHAR KHAIRPUR MIRS (Semis Code - 415030282)					
GBPS - MANJHI KATOHAR KHAIRPUR MIRS (Semis Code - 415030282)			**450,000**	**450,000**	**561,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1064	**GBPS - MUHAMMAD BUX KHOSO KHAIRPUR MIRS (Semis Code - 415030352)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1064 GBPS - MUHAMMAD BUX KHOSO KHAIRPUR MIRS (Semis Code - 415030352)					
GBPS - MUHAMMAD BUX KHOSO KHAIRPUR MIRS (Semis Code - 415030352)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1065	**GBPS - UNAR COLONY KHAIRPUR MIRS (Semis Code - 415030289)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**90,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**147,000**	**90,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1065 GBPS - UNAR COLONY KHAIRPUR MIRS (Semis Code - 415030289)					
GBPS - UNAR COLONY KHAIRPUR MIRS (Semis Code - 415030289)			**362,000**	**362,000**	**467,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1066	**GBPS - MUHAMMAD BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415030039)**					
A03	**TOTAL OPERATING EXPENSES**			225,000	129,000	225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			213,000	129,000	213,000
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	225,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1066 GBPS - MUHAMMAD BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415030039)					
GBPS - MUHAMMAD BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415030039)			**466,000**	**466,000**	**578,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1067	**GBPS - GHULAM RASOOL RIND KHAIRPUR MIRS (Semis Code - 415030134)**					
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**141,000**	**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**249,000**	**141,000**	**249,000**
A03901	Stationery			135,000	135,000	135,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			91,000		91,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,000**	**258,000**	**144,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,000**	**71,000**	**71,000**
A13201	Furniture and Fixture			71,000	71,000	71,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**187,000**	**50,000**
A13370	Others			50,000	187,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1067 GBPS - GHULAM RASOOL RIND KHAIRPUR MIRS (Semis Code - 415030134)					
GBPS - GHULAM RASOOL RIND KHAIRPUR MIRS (Semis Code - 415030134)			**515,000**	**515,000**	**631,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1068	**GBPS - AHMED KHAN ABBASI KHAIRPUR MIRS (Semis Code - 415030346)**					
A03	**TOTAL OPERATING EXPENSES**			**230,000**	**131,000**	**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**218,000**	**131,000**	**218,000**
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**231,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**169,000**	**50,000**
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1068 GBPS - AHMED KHAN ABBASI KHAIRPUR MIRS (Semis Code - 415030346)					
GBPS - AHMED KHAN ABBASI KHAIRPUR MIRS (Semis Code - 415030346)			**474,000**	**474,000**	**586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1069	**GBPS - ADHOBHAR JATOI KHAIRPUR MIRS (Semis Code - 415030263)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1069 GBPS - ADHOBHAR JATOI KHAIRPUR MIRS (Semis Code - 415030263)					
GBPS - ADHOBHAR JATOI KHAIRPUR MIRS (Semis Code - 415030263)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1070	**GBPS - PHAT KHAIRPUR MIRS (Semis Code - 415030286)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1070 GBPS - PHAT KHAIRPUR MIRS (Semis Code - 415030286)					
GBPS - PHAT KHAIRPUR MIRS (Semis Code - 415030286)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1071	**GBPS - WARRIO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030270)**					
A03	**TOTAL OPERATING EXPENSES**			327,000	180,000	327,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			315,000	180,000	315,000
A03901	Stationery			168,000	168,000	168,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			118,000		118,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			170,000	317,000	170,000
A132	**TOTAL FURNITURE AND FIXTURE**			91,000	91,000	91,000
A13201	Furniture and Fixture			91,000	91,000	91,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	226,000	50,000
A13370	Others			50,000	226,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1071 GBPS - WARRIO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030270)					
GBPS - WARRIO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030270)			**620,000**	**620,000**	**743,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1072	**GBPS - MITHO THEBO KHAIRPUR MIRS (Semis Code - 415030014)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1072 GBPS - MITHO THEBO KHAIRPUR MIRS (Semis Code - 415030014)					
GBPS - MITHO THEBO KHAIRPUR MIRS (Semis Code - 415030014)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1073	**GBPS - PANWARI KHAIRPUR MIRS (Semis Code - 415030273)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**105,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**165,000**	**105,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1073 GBPS - PANWARI KHAIRPUR MIRS (Semis Code - 415030273)					
GBPS - PANWARI KHAIRPUR MIRS (Semis Code - 415030273)			**394,000**	**394,000**	**501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1074	**GBPS - THERHI KHAIRPUR MIRS (Semis Code - 415030138)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1074 GBPS - THERHI KHAIRPUR MIRS (Semis Code - 415030138)					
GBPS - THERHI KHAIRPUR MIRS (Semis Code - 415030138)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1075	**GBPS - KALHORO KHAIRPUR MIRS (Semis Code - 415030086)**					
A03	**TOTAL OPERATING EXPENSES**			**303,000**	**168,000**	**303,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**291,000**	**168,000**	**291,000**
A03901	Stationery			156,000	156,000	156,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			108,000		108,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**120,000**	**120,000**	**240,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**120,000**	**120,000**	**240,000**
A09701	Furniture and fixtures			120,000	120,000	240,000
001	Furniture and Fixtures					120,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**161,000**	**296,000**	**161,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**84,000**	**84,000**	**84,000**
A13201	Furniture and Fixture			84,000	84,000	84,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**212,000**	**50,000**
A13370	Others			50,000	212,000	50,000
A138	**TOTAL GENERAL**			**27,000**		**27,000**
A13802	Maintenance of playgrounds			27,000		27,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1075 GBPS - KALHORO KHAIRPUR MIRS (Semis Code - 415030086)					
GBPS - KALHORO KHAIRPUR MIRS (Semis Code - 415030086)			**584,000**	**584,000**	**704,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1076	**GBPS - KAZI KHOOH KHAIRPUR MIRS (Semis Code - 415030022)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1076 GBPS - KAZI KHOOH KHAIRPUR MIRS (Semis Code - 415030022)					
GBPS - KAZI KHOOH KHAIRPUR MIRS (Semis Code - 415030022)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1077	**GBPS - NOOR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020003)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1077 GBPS - NOOR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020003)					
GBPS - NOOR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020003)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1078	**GBPS - HADI BUX UTAIRA KHAIRPUR MIRS (Semis Code - 415030312)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1078 GBPS - HADI BUX UTAIRA KHAIRPUR MIRS (Semis Code - 415030312)					
GBPS - HADI BUX UTAIRA KHAIRPUR MIRS (Semis Code - 415030312)			**267,000**	**267,000**	**364,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1079	**GBPS - HUSSAIN BUX JATOI KHAIRPUR MIRS (Semis Code - 415030344)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1079 GBPS - HUSSAIN BUX JATOI KHAIRPUR MIRS (Semis Code - 415030344)					
GBPS - HUSSAIN BUX JATOI KHAIRPUR MIRS (Semis Code - 415030344)			**332,000**	**332,000**	**434,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1080	**GBPS - KHOKHAR MOHALLA KHAIRPUR MIRS (Semis Code - 415030132)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1080 GBPS - KHOKHAR MOHALLA KHAIRPUR MIRS (Semis Code - 415030132)					
GBPS - KHOKHAR MOHALLA KHAIRPUR MIRS (Semis Code - 415030132)			**293,000**	**293,000**	**392,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1081	**GBPS - ABDUL GHAFOOR JANWARY KHAIRPUR MIRS (Semis Code - 415030203)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1081 GBPS - ABDUL GHAFOOR JANWARY KHAIRPUR MIRS (Semis Code - 415030203)					
GBPS - ABDUL GHAFOOR JANWARY KHAIRPUR MIRS (Semis Code - 415030203)			**261,000**	**261,000**	**358,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1082	**GBPS - GANHWAR MASHORI KHAIRPUR MIRS (Semis Code - 415030318)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1082 GBPS - GANHWAR MASHORI KHAIRPUR MIRS (Semis Code - 415030318)					
GBPS - GANHWAR MASHORI KHAIRPUR MIRS (Semis Code - 415030318)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1083	**GBPS - DOONGAR BALOUCH KHAIRPUR MIRS (Semis Code - 415030314)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1083 GBPS - DOONGAR BALOUCH KHAIRPUR MIRS (Semis Code - 415030314)					
GBPS - DOONGAR BALOUCH KHAIRPUR MIRS (Semis Code - 415030314)			**253,000**	**253,000**	**349,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1084	**GBPS - CHAR WAZIR ABAD KHAIRPUR MIRS (Semis Code - 415030274)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1084 GBPS - CHAR WAZIR ABAD KHAIRPUR MIRS (Semis Code - 415030274)					
GBPS - CHAR WAZIR ABAD KHAIRPUR MIRS (Semis Code - 415030274)			**269,000**	**269,000**	**367,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1085	**GBPS - SONO SOLANGI KHAIRPUR MIRS (Semis Code - 415030233)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1085 GBPS - SONO SOLANGI KHAIRPUR MIRS (Semis Code - 415030233)					
GBPS - SONO SOLANGI KHAIRPUR MIRS (Semis Code - 415030233)			**282,000**	**282,000**	**380,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1086	**GBPS - RASOOL BUX MOOREJO KHAIRPUR MIRS (Semis Code - 415030210)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1086 GBPS - RASOOL BUX MOOREJO KHAIRPUR MIRS (Semis Code - 415030210)					
GBPS - RASOOL BUX MOOREJO KHAIRPUR MIRS (Semis Code - 415030210)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1087	**GBPS - BHATTI MOHALLA KHAIRPUR MIRS (Semis Code - 415030028)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1087 GBPS - BHATTI MOHALLA KHAIRPUR MIRS (Semis Code - 415030028)					
GBPS - BHATTI MOHALLA KHAIRPUR MIRS (Semis Code - 415030028)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1088	**GBPS - RASOOL BUX MANGRIO KHAIRPUR MIRS (Semis Code - 415030010)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1088 GBPS - RASOOL BUX MANGRIO KHAIRPUR MIRS (Semis Code - 415030010)					
GBPS - RASOOL BUX MANGRIO KHAIRPUR MIRS (Semis Code - 415030010)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1089	**GBPS - CHAUDARY GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415030044)**					
A03	**TOTAL OPERATING EXPENSES**			116,000	75,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			104,000	75,000	104,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1089 GBPS - CHAUDARY GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415030044)					
GBPS - CHAUDARY GHULAM HYDER KHAIRPUR MIRS (Semis Code - 415030044)			**302,000**	**302,000**	**402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1090	**GBPS - PIR CHAOON KHAIRPUR MIRS (Semis Code - 415030050)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**105,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**165,000**	**105,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1090 GBPS - PIR CHAOON KHAIRPUR MIRS (Semis Code - 415030050)					
GBPS - PIR CHAOON KHAIRPUR MIRS (Semis Code - 415030050)			**394,000**	**394,000**	**501,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1091	**GBPS - PIRANO KATOHER KHAIRPUR MIRS (Semis Code - 415030280)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1091 GBPS - PIRANO KATOHER KHAIRPUR MIRS (Semis Code - 415030280)					
GBPS - PIRANO KATOHER KHAIRPUR MIRS (Semis Code - 415030280)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1092	**GBPS - ALI SHER KATOHAR KHAIRPUR MIRS (Semis Code - 415030002)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1092 GBPS - ALI SHER KATOHAR KHAIRPUR MIRS (Semis Code - 415030002)					
GBPS - ALI SHER KATOHAR KHAIRPUR MIRS (Semis Code - 415030002)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1093	**GBPS - FAKIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415030283)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1093 GBPS - FAKIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415030283)					
GBPS - FAKIR ALI SHAH KHAIRPUR MIRS (Semis Code - 415030283)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1094	**GBPS - LANGAH CHANA KHAIRPUR MIRS (Semis Code - 415030261)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1094 GBPS - LANGAH CHANA KHAIRPUR MIRS (Semis Code - 415030261)					
GBPS - LANGAH CHANA KHAIRPUR MIRS (Semis Code - 415030261)			**369,000**	**369,000**	**474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1095	**GBPS - KHAIR MUHAMMAD KATOHAR KHAIRPUR MIRS (Semis Code - 415030297)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**138,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**231,000**	**138,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1095 GBPS - KHAIR MUHAMMAD KATOHAR KHAIRPUR MIRS (Semis Code - 415030297)					
GBPS - KHAIR MUHAMMAD KATOHAR KHAIRPUR MIRS (Semis Code - 415030297)			**494,000**	**494,000**	**608,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1096	**GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030364)**					
A03	**TOTAL OPERATING EXPENSES**			**263,000**	**148,000**	**263,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**251,000**	**148,000**	**251,000**
A03901	Stationery			136,000	136,000	136,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			92,000		92,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**145,000**	**260,000**	**145,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**72,000**	**72,000**	**72,000**
A13201	Furniture and Fixture			72,000	72,000	72,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**188,000**	**50,000**
A13370	Others			50,000	188,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1096 GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030364)					
GBPS - DABBAR KHAIRPUR MIRS (Semis Code - 415030364)			**524,000**	**524,000**	**640,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1097	**GBPS - SAIN BUX SHAR KHAIRPUR MIRS (Semis Code - 415030355)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1097 GBPS - SAIN BUX SHAR KHAIRPUR MIRS (Semis Code - 415030355)					
GBPS - SAIN BUX SHAR KHAIRPUR MIRS (Semis Code - 415030355)			**300,000**	**300,000**	**400,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1098	**GBPS - GARHI KHAIRPUR MIRS (Semis Code - 415030081)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1098 GBPS - GARHI KHAIRPUR MIRS (Semis Code - 415030081)					
GBPS - GARHI KHAIRPUR MIRS (Semis Code - 415030081)			**385,000**	**385,000**	**491,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1099	**GBPS - PHUILPOTA KATOHAR KHAIRPUR MIRS (Semis Code - 415030284)**					
A03	**TOTAL OPERATING EXPENSES**			**384,000**	**209,000**	**384,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**372,000**	**209,000**	**372,000**
A03901	Stationery			197,000	197,000	197,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			140,000		140,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**129,000**	**129,000**	**258,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**129,000**	**129,000**	**258,000**
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**193,000**	**368,000**	**193,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**108,000**	**108,000**	**108,000**
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**260,000**	**50,000**
A13370	Others			50,000	260,000	50,000
A138	**TOTAL GENERAL**			**35,000**		**35,000**
A13802	Maintenance of playgrounds			35,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1099 GBPS - PHUILPOTA KATOHAR KHAIRPUR MIRS (Semis Code - 415030284)					
GBPS - PHUILPOTA KATOHAR KHAIRPUR MIRS (Semis Code - 415030284)			**706,000**	**706,000**	**835,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1100	**GBPS - PHUL WAHAN KHAIRPUR MIRS (Semis Code - 415030079)**					
A03	**TOTAL OPERATING EXPENSES**			305,000	169,000	305,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			293,000	169,000	293,000
A03901	Stationery			157,000	157,000	157,000
A0390A	Sports Activities			27,000		27,000
A0390B	Co-Curricular Activities			109,000		109,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			121,000	121,000	242,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			121,000	121,000	242,000
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			162,000	298,000	162,000
A132	**TOTAL FURNITURE AND FIXTURE**			85,000	85,000	85,000
A13201	Furniture and Fixture			85,000	85,000	85,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	213,000	50,000
A13370	Others			50,000	213,000	50,000
A138	**TOTAL GENERAL**			27,000		27,000
A13802	Maintenance of playgrounds			27,000		27,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1100 GBPS - PHUL WAHAN KHAIRPUR MIRS (Semis Code - 415030079)					
GBPS - PHUL WAHAN KHAIRPUR MIRS (Semis Code - 415030079)			**588,000**	**588,000**	**709,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1101	**GBPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030242)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1101 GBPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030242)					
GBPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030242)			**358,000**	**358,000**	**462,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1102	**GBPS - GHARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030042)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1102 GBPS - GHARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030042)					
GBPS - GHARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030042)			**378,000**	**378,000**	**483,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1103	**GBPS - MIDRASA MORI KHAIRPUR MIRS (Semis Code - 415030221)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1103 GBPS - MIDRASA MORI KHAIRPUR MIRS (Semis Code - 415030221)					
GBPS - MIDRASA MORI KHAIRPUR MIRS (Semis Code - 415030221)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1104	**GBPS - MUHAMMAD CHHATTAL SHAIKH KHAIRPUR MIRS (Semis Code - 415030262)**					
A03	**TOTAL OPERATING EXPENSES**			150,000	91,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			138,000	91,000	138,000
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	159,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	121,000	50,000
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1104 GBPS - MUHAMMAD CHHATTAL SHAIKH KHAIRPUR MIRS (Semis Code - 415030262)					
GBPS - MUHAMMAD CHHATTAL SHAIKH KHAIRPUR MIRS (Semis Code - 415030262)			**354,000**	**354,000**	**458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1105	**GBPS - MALHIA KHAIRPUR MIRS (Semis Code - 415030315)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1105 GBPS - MALHIA KHAIRPUR MIRS (Semis Code - 415030315)					
GBPS - MALHIA KHAIRPUR MIRS (Semis Code - 415030315)			**353,000**	**353,000**	**457,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1106	**GBPS - KAMIL KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030311)**					
A03	**TOTAL OPERATING EXPENSES**			159,000	96,000	159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			147,000	96,000	147,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	167,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1106 GBPS - KAMIL KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030311)					
GBPS - KAMIL KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030311)			**368,000**	**368,000**	**473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1107	**GBPS - NAZAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030313)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1107 GBPS - NAZAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030313)					
GBPS - NAZAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030313)			**418,000**	**418,000**	**526,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1108	**GBPS - QADIR BUX JALBANI KHAIRPUR MIRS (Semis Code - 415030302)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1108 GBPS - QADIR BUX JALBANI KHAIRPUR MIRS (Semis Code - 415030302)					
GBPS - QADIR BUX JALBANI KHAIRPUR MIRS (Semis Code - 415030302)			**376,000**	**376,000**	**481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1109	**GBPS - BAHER NOONARI KHAIRPUR MIRS (Semis Code - 415030293)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1109 GBPS - BAHER NOONARI KHAIRPUR MIRS (Semis Code - 415030293)					
GBPS - BAHER NOONARI KHAIRPUR MIRS (Semis Code - 415030293)			**339,000**	**339,000**	**442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1110	**GBPS - MUMTAZ COLONY KHAIRPUR MIRS (Semis Code - 415030088)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**114,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**195,000**	**114,000**	**195,000**
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**209,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**154,000**	**50,000**
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1110 GBPS - MUMTAZ COLONY KHAIRPUR MIRS (Semis Code - 415030088)					
GBPS - MUMTAZ COLONY KHAIRPUR MIRS (Semis Code - 415030088)			**433,000**	**433,000**	**543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1111	**GBPS - RAZI GOTH KHAIRPUR MIRS (Semis Code - 415030075)**					
A03	**TOTAL OPERATING EXPENSES**			246,000	140,000	246,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			234,000	140,000	234,000
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			138,000	244,000	138,000
A132	**TOTAL FURNITURE AND FIXTURE**			67,000	67,000	67,000
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	177,000	50,000
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1111 GBPS - RAZI GOTH KHAIRPUR MIRS (Semis Code - 415030075)					
GBPS - RAZI GOTH KHAIRPUR MIRS (Semis Code - 415030075)			**498,000**	**498,000**	**612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1112	**GBPS - DAWOOD GOTH KHAIRPUR MIRS (Semis Code - 415030076)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**114,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**195,000**	**114,000**	**195,000**
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**209,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**154,000**	**50,000**
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1112 GBPS - DAWOOD GOTH KHAIRPUR MIRS (Semis Code - 415030076)					
GBPS - DAWOOD GOTH KHAIRPUR MIRS (Semis Code - 415030076)			**433,000**	**433,000**	**543,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1113	**GBPS - KHEDO GOTH KHAIRPUR MIRS (Semis Code - 415030108)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1113 GBPS - KHEDO GOTH KHAIRPUR MIRS (Semis Code - 415030108)					
GBPS - KHEDO GOTH KHAIRPUR MIRS (Semis Code - 415030108)			**464,000**	**464,000**	**576,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1114	**GBPS - AHMED MAITLO KHAIRPUR MIRS (Semis Code - 415030026)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1114 GBPS - AHMED MAITLO KHAIRPUR MIRS (Semis Code - 415030026)					
GBPS - AHMED MAITLO KHAIRPUR MIRS (Semis Code - 415030026)			**368,000**	**368,000**	**473,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1115	**GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030291)**					
A03	**TOTAL OPERATING EXPENSES**			**359,000**	**193,000**	**359,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**353,000**	**193,000**	**353,000**
A03901	Stationery			187,000	187,000	187,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			133,000		133,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**127,000**	**127,000**	**254,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**127,000**	**127,000**	**254,000**
A09701	Furniture and fixtures			127,000	127,000	254,000
001	Furniture and Fixtures					127,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**186,000**	**352,000**	**186,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**103,000**	**103,000**	**103,000**
A13201	Furniture and Fixture			103,000	103,000	103,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**249,000**	**50,000**
A13370	Others			50,000	249,000	50,000
A138	**TOTAL GENERAL**			**33,000**		**33,000**
A13802	Maintenance of playgrounds			33,000		33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1115 GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030291)					
GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030291)			**672,000**	**672,000**	**799,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1116	**GBPS - MUHAMMAD BUX JATOI KHAIRPUR MIRS (Semis Code - 415030247)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1116 GBPS - MUHAMMAD BUX JATOI KHAIRPUR MIRS (Semis Code - 415030247)					
GBPS - MUHAMMAD BUX JATOI KHAIRPUR MIRS (Semis Code - 415030247)			**326,000**	**326,000**	**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1117	**GBPS - SIMING KHAIRPUR MIRS (Semis Code - 415030066)**					
A03	**TOTAL OPERATING EXPENSES**			**287,000**	**157,000**	**287,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**281,000**	**157,000**	**281,000**
A03901	Stationery			151,000	151,000	151,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			104,000		104,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**119,000**	**119,000**	**238,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**119,000**	**119,000**	**238,000**
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**157,000**	**287,000**	**157,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**81,000**	**81,000**	**81,000**
A13201	Furniture and Fixture			81,000	81,000	81,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**206,000**	**50,000**
A13370	Others			50,000	206,000	50,000
A138	**TOTAL GENERAL**			**26,000**		**26,000**
A13802	Maintenance of playgrounds			26,000		26,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1117 GBPS - SIMING KHAIRPUR MIRS (Semis Code - 415030066)					
GBPS - SIMING KHAIRPUR MIRS (Semis Code - 415030066)			**563,000**	**563,000**	**682,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1118	**GBPS - MUHAMMAD SHOAIB RIND KHAIRPUR MIRS (Semis Code - 415030347)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**99,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**165,000**	**99,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1118 GBPS - MUHAMMAD SHOAIB RIND KHAIRPUR MIRS (Semis Code - 415030347)					
GBPS - MUHAMMAD SHOAIB RIND KHAIRPUR MIRS (Semis Code - 415030347)			**388,000**	**388,000**	**495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1119	**GBPS - SUMING (GARI-PULL) KHAIRPUR MIRS (Semis Code - 415040121)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	98,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			151,000	98,000	151,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	170,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	128,000	50,000
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1119 GBPS - SUMING (GARI-PULL) KHAIRPUR MIRS (Semis Code - 415040121)					
GBPS - SUMING (GARI-PULL) KHAIRPUR MIRS (Semis Code - 415040121)			**373,000**	**373,000**	**478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1120	**GBPS - MISRI KATOHAR KHAIRPUR MIRS (Semis Code - 415030099)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1120 GBPS - MISRI KATOHAR KHAIRPUR MIRS (Semis Code - 415030099)					
GBPS - MISRI KATOHAR KHAIRPUR MIRS (Semis Code - 415030099)			**464,000**	**464,000**	**576,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1121	**GBPS - WASSAN KHAIRPUR MIRS (Semis Code - 415030106)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1121 GBPS - WASSAN KHAIRPUR MIRS (Semis Code - 415030106)					
GBPS - WASSAN KHAIRPUR MIRS (Semis Code - 415030106)			**354,000**	**354,000**	**458,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1122	**GBPS - POLICE LINE KHAIRPUR MIRS (Semis Code - 415030095)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1122 GBPS - POLICE LINE KHAIRPUR MIRS (Semis Code - 415030095)					
GBPS - POLICE LINE KHAIRPUR MIRS (Semis Code - 415030095)			**463,000**	**463,000**	**574,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1123	**GBPS - GUJO PHUL POTO KHAIRPUR MIRS (Semis Code - 415030100)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	110,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			187,000	110,000	187,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	203,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1123 GBPS - GUJO PHUL POTO KHAIRPUR MIRS (Semis Code - 415030100)					
GBPS - GUJO PHUL POTO KHAIRPUR MIRS (Semis Code - 415030100)			**422,000**	**422,000**	**531,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1124	**GBPS - MAGSI KHAIRPUR MIRS (Semis Code - 415030296)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1124 GBPS - MAGSI KHAIRPUR MIRS (Semis Code - 415030296)					
GBPS - MAGSI KHAIRPUR MIRS (Semis Code - 415030296)			**375,000**	**375,000**	**480,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1125	**GBPS - SOOMER GOTH KHAIRPUR MIRS (Semis Code - 415030107)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**129,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**213,000**	**129,000**	**213,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**226,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1125 GBPS - SOOMER GOTH KHAIRPUR MIRS (Semis Code - 415030107)					
GBPS - SOOMER GOTH KHAIRPUR MIRS (Semis Code - 415030107)			**467,000**	**467,000**	**579,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1126	**GBPS - BADAI MACHHI KHAIRPUR MIRS (Semis Code - 415030305)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**78,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**123,000**	**78,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1126 GBPS - BADAI MACHHI KHAIRPUR MIRS (Semis Code - 415030305)					
GBPS - BADAI MACHHI KHAIRPUR MIRS (Semis Code - 415030305)			**325,000**	**325,000**	**427,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1127	**GBPS - HAJINA SHAH KHAIRPUR MIRS (Semis Code - 415030300)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1127 GBPS - HAJINA SHAH KHAIRPUR MIRS (Semis Code - 415030300)					
GBPS - HAJINA SHAH KHAIRPUR MIRS (Semis Code - 415030300)			**376,000**	**376,000**	**481,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1128	**GBPS - MANGI KHAIRPUR MIRS (Semis Code - 415030119)**					
A03	**TOTAL OPERATING EXPENSES**			**177,000**	**105,000**	**177,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**165,000**	**105,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1128 GBPS - MANGI KHAIRPUR MIRS (Semis Code - 415030119)					
GBPS - MANGI KHAIRPUR MIRS (Semis Code - 415030119)			**394,000**	**394,000**	**501,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1129	**GBPS - SAJJAN RIND(BRANCH) KHAIRPUR MIRS (Semis Code - 415030114)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**78,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**123,000**	**78,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1129 GBPS - SAJJAN RIND(BRANCH) KHAIRPUR MIRS (Semis Code - 415030114)					
GBPS - SAJJAN RIND(BRANCH) KHAIRPUR MIRS (Semis Code - 415030114)			**325,000**	**325,000**	**427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1130	**GBPS - ALAM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050114)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**57,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**81,000**	**57,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1130 GBPS - ALAM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050114)					
GBPS - ALAM KHAN GOPANG KHAIRPUR MIRS (Semis Code - 415050114)			**261,000**	**261,000**	**358,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1131	**GBPS - DANWARO KHAIRPUR MIRS (Semis Code - 415030328)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	116,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	203,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1131 GBPS - DANWARO KHAIRPUR MIRS (Semis Code - 415030328)					
GBPS - DANWARO KHAIRPUR MIRS (Semis Code - 415030328)			**428,000**	**428,000**	**537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1132	**GBPS - ALI MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030065)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1132 GBPS - ALI MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030065)					
GBPS - ALI MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030065)			**409,000**	**409,000**	**517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1133	**GBPS - MUHAMMAD USMAN BHAYO KHAIRPUR MIRS (Semis Code - 415060711)**					
A03	**TOTAL OPERATING EXPENSES**			185,000	106,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			179,000	106,000	179,000
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			116,000	195,000	116,000
A132	**TOTAL FURNITURE AND FIXTURE**			50,000	50,000	50,000
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	145,000	50,000
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1133 GBPS - MUHAMMAD USMAN BHAYO KHAIRPUR MIRS (Semis Code - 415060711)					
GBPS - MUHAMMAD USMAN BHAYO KHAIRPUR MIRS (Semis Code - 415060711)			**409,000**	**409,000**	**517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1134	**GBPS - SANWILO JAMALI KHAIRPUR MIRS (Semis Code - 415030287)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1134 GBPS - SANWILO JAMALI KHAIRPUR MIRS (Semis Code - 415030287)					
GBPS - SANWILO JAMALI KHAIRPUR MIRS (Semis Code - 415030287)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1135	**GBPS - FAIZ MUHAMMAD JALBANI KHAIRPUR MIRS (Semis Code - 415030421)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1135 GBPS - FAIZ MUHAMMAD JALBANI KHAIRPUR MIRS (Semis Code - 415030421)					
GBPS - FAIZ MUHAMMAD JALBANI KHAIRPUR MIRS (Semis Code - 415030421)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1136	**GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415030277)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1136 GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415030277)					
GBPS - ABAD KHAIRPUR MIRS (Semis Code - 415030277)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1137	**GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415030265)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1137 GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415030265)					
GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415030265)			**430,000**	**430,000**	**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1138	**GBPS - MUHAMMAD RAMZAN MIRBAHAR KHAIRPUR MIRS (Semis Code - 415030260)**					
A03	**TOTAL OPERATING EXPENSES**			183,000	108,000	183,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			171,000	108,000	171,000
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			113,000	188,000	113,000
A132	**TOTAL FURNITURE AND FIXTURE**			48,000	48,000	48,000
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	140,000	50,000
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1138 GBPS - MUHAMMAD RAMZAN MIRBAHAR KHAIRPUR MIRS (Semis Code - 415030260)					
GBPS - MUHAMMAD RAMZAN MIRBAHAR KHAIRPUR MIRS (Semis Code - 415030260)			**403,000**	**403,000**	**510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1139	**GBPS - HAJI MUHAMMAD BUX SOOMRO(UNDER SDEO BOY) KHAIRPUR MIRS (Semis Code - 415030142)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	84,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			123,000	84,000	123,000
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			94,000	145,000	94,000
A132	**TOTAL FURNITURE AND FIXTURE**			34,000	34,000	34,000
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	111,000	50,000
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1139 GBPS - HAJI MUHAMMAD BUX SOOMRO(UNDER SDEO BOY) KHAIRPUR MIRS (Semis Code - 415030142)					
GBPS - HAJI MUHAMMAD BUX SOOMRO(UNDER SDEO BOY) KHAIRPUR MIRS (Semis Code - 415030142)			**331,000**	**331,000**	**433,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1140	**GBPS - HAMIR KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030211)**					
A03	**TOTAL OPERATING EXPENSES**			167,000	100,000	167,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			155,000	100,000	155,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	173,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1140 GBPS - HAMIR KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030211)					
GBPS - HAMIR KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030211)			**378,000**	**378,000**	**483,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1141	**GBPS - HABIB THERHI KHAIRPUR MIRS (Semis Code - 415030085)**					
A03	**TOTAL OPERATING EXPENSES**			**173,000**	**103,000**	**173,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**161,000**	**103,000**	**161,000**
A03901	Stationery			91,000	91,000	91,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			56,000		56,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**179,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**134,000**	**50,000**
A13370	Others			50,000	134,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1141 GBPS - HABIB THERHI KHAIRPUR MIRS (Semis Code - 415030085)					
GBPS - HABIB THERHI KHAIRPUR MIRS (Semis Code - 415030085)			**388,000**	**388,000**	**494,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1142	**GBPS - ABDUL MAJEED DAYO KHAIRPUR MIRS (Semis Code - 415030252)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**137,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**229,000**	**137,000**	**229,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1142 GBPS - ABDUL MAJEED DAYO KHAIRPUR MIRS (Semis Code - 415030252)					
GBPS - ABDUL MAJEED DAYO KHAIRPUR MIRS (Semis Code - 415030252)			**491,000**	**491,000**	**605,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1143	**GBPS - CENTRAL JAIL KHAIRPUR MIRS (Semis Code - 415030098)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1143 GBPS - CENTRAL JAIL KHAIRPUR MIRS (Semis Code - 415030098)					
GBPS - CENTRAL JAIL KHAIRPUR MIRS (Semis Code - 415030098)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1144	**GBPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030038)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1144 GBPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030038)					
GBPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030038)			**445,000**	**445,000**	**555,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1145	**GGPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040057)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1145 GGPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040057)					
GGPS - RAHOOJA KHAIRPUR MIRS (Semis Code - 415040057)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1146	**GBPS - MASHOQUE ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010195)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1146 GBPS - MASHOQUE ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010195)					
GBPS - MASHOQUE ALI KHOKHAR KHAIRPUR MIRS (Semis Code - 415010195)			**286,000**	**286,000**	**385,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1147	**GBPS - NOOR MUHAMMAD MOREJO KHAIRPUR MIRS (Semis Code - 415030208)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1147 GBPS - NOOR MUHAMMAD MOREJO KHAIRPUR MIRS (Semis Code - 415030208)					
GBPS - NOOR MUHAMMAD MOREJO KHAIRPUR MIRS (Semis Code - 415030208)			**324,000**	**324,000**	**425,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1148	**GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415030339)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1148 GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415030339)					
GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415030339)			**298,000**	**298,000**	**398,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1149	**GBPS - MARKHANI KHAIRPUR MIRS (Semis Code - 415030272)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1149 GBPS - MARKHANI KHAIRPUR MIRS (Semis Code - 415030272)					
GBPS - MARKHANI KHAIRPUR MIRS (Semis Code - 415030272)			**448,000**	**448,000**	**558,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1150	**GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030232)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1150 GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030232)					
GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030232)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1151	**GBPS - HAYAT KATOHER KHAIRPUR MIRS (Semis Code - 415030279)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1151 GBPS - HAYAT KATOHER KHAIRPUR MIRS (Semis Code - 415030279)					
GBPS - HAYAT KATOHER KHAIRPUR MIRS (Semis Code - 415030279)			**303,000**	**303,000**	**403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1152	**GBPS - MIRAL PHUL POTTO KHAIRPUR MIRS (Semis Code - 415030229)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1152 GBPS - MIRAL PHUL POTTO KHAIRPUR MIRS (Semis Code - 415030229)					
GBPS - MIRAL PHUL POTTO KHAIRPUR MIRS (Semis Code - 415030229)			**300,000**	**300,000**	**400,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1153	**GBPS - HIDAYAT ULLAH KATOHAR KHAIRPUR MIRS (Semis Code - 415030209)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1153 GBPS - HIDAYAT ULLAH KATOHAR KHAIRPUR MIRS (Semis Code - 415030209)					
GBPS - HIDAYAT ULLAH KATOHAR KHAIRPUR MIRS (Semis Code - 415030209)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1154	**GBPS - JAM KHAN PAHORE (BRANCH) KHAIRPUR MIRS (Semis Code - 415030338)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1154 GBPS - JAM KHAN PAHORE (BRANCH) KHAIRPUR MIRS (Semis Code - 415030338)					
GBPS - JAM KHAN PAHORE (BRANCH) KHAIRPUR MIRS (Semis Code - 415030338)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1155	**GBPS - LOUNG FAKIR KHAIRPUR MIRS (Semis Code - 415030058)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1155 GBPS - LOUNG FAKIR KHAIRPUR MIRS (Semis Code - 415030058)					
GBPS - LOUNG FAKIR KHAIRPUR MIRS (Semis Code - 415030058)			**283,000**	**283,000**	**382,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1156	**GBPS - ISMAIL KATOHAR KHAIRPUR MIRS (Semis Code - 415030341)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1156 GBPS - ISMAIL KATOHAR KHAIRPUR MIRS (Semis Code - 415030341)					
GBPS - ISMAIL KATOHAR KHAIRPUR MIRS (Semis Code - 415030341)			**226,000**	**226,000**	**320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1157	**GBPS - PHULAN LUND KHAIRPUR MIRS (Semis Code - 415030275)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1157 GBPS - PHULAN LUND KHAIRPUR MIRS (Semis Code - 415030275)					
GBPS - PHULAN LUND KHAIRPUR MIRS (Semis Code - 415030275)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1158	**GBPS - MUHAMMAD ARAB KATOHER KHAIRPUR MIRS (Semis Code - 415030343)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1158 GBPS - MUHAMMAD ARAB KATOHER KHAIRPUR MIRS (Semis Code - 415030343)					
GBPS - MUHAMMAD ARAB KATOHER KHAIRPUR MIRS (Semis Code - 415030343)			**325,000**	**325,000**	**427,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1159	**GBPS - JAMIA HAMADIA KHAIRPUR MIRS (Semis Code - 415030425)**					
A03	**TOTAL OPERATING EXPENSES**			**57,000**	**42,000**	**57,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**51,000**	**42,000**	**51,000**
A03901	Stationery			36,000	36,000	36,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1159 GBPS - JAMIA HAMADIA KHAIRPUR MIRS (Semis Code - 415030425)					
GBPS - JAMIA HAMADIA KHAIRPUR MIRS (Semis Code - 415030425)			**216,000**	**216,000**	**310,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1160	**GBPS - MADRSA HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030430)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	74,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			115,000	74,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1160 GBPS - MADRSA HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030430)					
GBPS - MADRSA HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030430)			**312,000**	**312,000**	**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1161	**GBPS - QAIM KALHORO KHAIRPUR MIRS (Semis Code - 415030218)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1161 GBPS - QAIM KALHORO KHAIRPUR MIRS (Semis Code - 415030218)					
GBPS - QAIM KALHORO KHAIRPUR MIRS (Semis Code - 415030218)			**303,000**	**303,000**	**403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1162	**GBPS - NOOR MUHAMMAD BUGHTI KHAIRPUR MIRS (Semis Code - 415070150)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1162 GBPS - NOOR MUHAMMAD BUGHTI KHAIRPUR MIRS (Semis Code - 415070150)					
GBPS - NOOR MUHAMMAD BUGHTI KHAIRPUR MIRS (Semis Code - 415070150)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1163	**GBPS - HAJI GHULAM HYDER PHULPOTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030307)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1163 GBPS - HAJI GHULAM HYDER PHULPOTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030307)					
GBPS - HAJI GHULAM HYDER PHULPOTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030307)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1164	**GBPS - KHAIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415070356)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1164 GBPS - KHAIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415070356)					
GBPS - KHAIR MUHAMMAD KALHORO KHAIRPUR MIRS (Semis Code - 415070356)			**362,000**	**362,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1165	**GBPS - PANJAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030358)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1165 GBPS - PANJAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030358)					
GBPS - PANJAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030358)			**346,000**	**346,000**	**449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1166	**GBPS - GUL MUHAMMAD BALOUCH KHAIRPUR MIRS (Semis Code - 415030309)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1166 GBPS - GUL MUHAMMAD BALOUCH KHAIRPUR MIRS (Semis Code - 415030309)					
GBPS - GUL MUHAMMAD BALOUCH KHAIRPUR MIRS (Semis Code - 415030309)			**287,000**	**287,000**	**386,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1167	**GBPS - JHANGI GOTH KHAIRPUR MIRS (Semis Code - 415030228)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1167 GBPS - JHANGI GOTH KHAIRPUR MIRS (Semis Code - 415030228)					
GBPS - JHANGI GOTH KHAIRPUR MIRS (Semis Code - 415030228)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1168	**GBPS - ALI GUL KATOHAR KHAIRPUR MIRS (Semis Code - 415030432)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1168 GBPS - ALI GUL KATOHAR KHAIRPUR MIRS (Semis Code - 415030432)					
GBPS - ALI GUL KATOHAR KHAIRPUR MIRS (Semis Code - 415030432)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1169	**GBPS - ALLAH YAR TUNIO AT DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415030243)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1169 GBPS - ALLAH YAR TUNIO AT DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415030243)					
GBPS - ALLAH YAR TUNIO AT DOST MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415030243)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1170	**GBPS - ESSAN BHAYO KHAIRPUR MIRS (Semis Code - 415030037)**					
A03	**TOTAL OPERATING EXPENSES**			**250,000**	**141,000**	**250,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**238,000**	**141,000**	**238,000**
A03901	Stationery			129,000	129,000	129,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			87,000		87,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**140,000**	**249,000**	**140,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**68,000**	**68,000**	**68,000**
A13201	Furniture and Fixture			68,000	68,000	68,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**181,000**	**50,000**
A13370	Others			50,000	181,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1170 GBPS - ESSAN BHAYO KHAIRPUR MIRS (Semis Code - 415030037)					
GBPS - ESSAN BHAYO KHAIRPUR MIRS (Semis Code - 415030037)			**504,000**	**504,000**	**618,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1171	**GBPS - BADLANI SHAIKH KHAIRPUR MIRS (Semis Code - 415030220)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1171 GBPS - BADLANI SHAIKH KHAIRPUR MIRS (Semis Code - 415030220)					
GBPS - BADLANI SHAIKH KHAIRPUR MIRS (Semis Code - 415030220)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1172	**GBPS - HAJI WASAND UJJAN KHAIRPUR MIRS (Semis Code - 415030126)**					
A03	**TOTAL OPERATING EXPENSES**			**86,000**	**60,000**	**86,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**74,000**	**60,000**	**74,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1172 GBPS - HAJI WASAND UJJAN KHAIRPUR MIRS (Semis Code - 415030126)					
GBPS - HAJI WASAND UJJAN KHAIRPUR MIRS (Semis Code - 415030126)			**257,000**	**257,000**	**354,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1173	**GBPS - STAFF QUARTER KHAIRPUR MIRS (Semis Code - 415030321)**					
A03	**TOTAL OPERATING EXPENSES**			**269,000**	**151,000**	**269,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**257,000**	**151,000**	**257,000**
A03901	Stationery			139,000	139,000	139,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			94,000		94,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**148,000**	**266,000**	**148,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**74,000**	**74,000**	**74,000**
A13201	Furniture and Fixture			74,000	74,000	74,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**192,000**	**50,000**
A13370	Others			50,000	192,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1173 GBPS - STAFF QUARTER KHAIRPUR MIRS (Semis Code - 415030321)					
GBPS - STAFF QUARTER KHAIRPUR MIRS (Semis Code - 415030321)			**534,000**	**534,000**	**651,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1174	**GBPS - MUHAMMAD YOUSIF BHAYO KHAIRPUR MIRS (Semis Code - 415030258)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1174 GBPS - MUHAMMAD YOUSIF BHAYO KHAIRPUR MIRS (Semis Code - 415030258)					
GBPS - MUHAMMAD YOUSIF BHAYO KHAIRPUR MIRS (Semis Code - 415030258)			**415,000**	**415,000**	**523,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1175	**GBPS - MAHER TARAYOON KHAIRPUR MIRS (Semis Code - 415030064)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1175 GBPS - MAHER TARAYOON KHAIRPUR MIRS (Semis Code - 415030064)					
GBPS - MAHER TARAYOON KHAIRPUR MIRS (Semis Code - 415030064)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1176	**GBPS - TUNIA KHAIRPUR MIRS (Semis Code - 415030266)**					
A03	**TOTAL OPERATING EXPENSES**			**166,000**	**100,000**	**166,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**154,000**	**100,000**	**154,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1176 GBPS - TUNIA KHAIRPUR MIRS (Semis Code - 415030266)					
GBPS - TUNIA KHAIRPUR MIRS (Semis Code - 415030266)			**377,000**	**377,000**	**482,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1177	**GBPS - ALLAH WASAYO JANDAN KHAIRPUR MIRS (Semis Code - 415030036)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1177 GBPS - ALLAH WASAYO JANDAN KHAIRPUR MIRS (Semis Code - 415030036)					
GBPS - ALLAH WASAYO JANDAN KHAIRPUR MIRS (Semis Code - 415030036)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1178	**GBPS - MEHAR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030033)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1178 GBPS - MEHAR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030033)					
GBPS - MEHAR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030033)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1179	**GBPS - GHULAM MUSTAFA KANDHIR KHAIRPUR MIRS (Semis Code - 415030244)**					
A03	**TOTAL OPERATING EXPENSES**			**230,000**	**131,000**	**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**218,000**	**131,000**	**218,000**
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**231,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**169,000**	**50,000**
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1179 GBPS - GHULAM MUSTAFA KANDHIR KHAIRPUR MIRS (Semis Code - 415030244)					
GBPS - GHULAM MUSTAFA KANDHIR KHAIRPUR MIRS (Semis Code - 415030244)			**474,000**	**474,000**	**586,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1180	**GBPS - MUHAMMAD JANWARY KHAIRPUR MIRS (Semis Code - 415030003)**					
A03	**TOTAL OPERATING EXPENSES**			353,000	190,000	353,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			347,000	190,000	347,000
A03901	Stationery			184,000	184,000	184,000
A0390A	Sports Activities			33,000		33,000
A0390B	Co-Curricular Activities			130,000		130,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			126,000	126,000	252,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			126,000	126,000	252,000
A09701	Furniture and fixtures			126,000	126,000	252,000
001	Furniture and Fixtures					126,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			184,000	347,000	184,000
A132	**TOTAL FURNITURE AND FIXTURE**			101,000	101,000	101,000
A13201	Furniture and Fixture			101,000	101,000	101,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	246,000	50,000
A13370	Others			50,000	246,000	50,000
A138	**TOTAL GENERAL**			33,000		33,000
A13802	Maintenance of playgrounds			33,000		33,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1180 GBPS - MUHAMMAD JANWARY KHAIRPUR MIRS (Semis Code - 415030003)					
GBPS - MUHAMMAD JANWARY KHAIRPUR MIRS (Semis Code - 415030003)			**663,000**	**663,000**	**789,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1181	**GBPS - DOONHOON IBRAHIM SHAH KHAIRPUR MIRS (Semis Code - 415030256)**					
A03	**TOTAL OPERATING EXPENSES**			225,000	129,000	225,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			213,000	129,000	213,000
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			112,000	112,000	224,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			112,000	112,000	224,000
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			130,000	226,000	130,000
A132	**TOTAL FURNITURE AND FIXTURE**			61,000	61,000	61,000
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	165,000	50,000
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1181 GBPS - DOONHOON IBRAHIM SHAH KHAIRPUR MIRS (Semis Code - 415030256)					
GBPS - DOONHOON IBRAHIM SHAH KHAIRPUR MIRS (Semis Code - 415030256)			**467,000**	**467,000**	**579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1182	**GBPS - ALI JANWARY KHAIRPUR MIRS (Semis Code - 415030070)**					
A03	**TOTAL OPERATING EXPENSES**			283,000	155,000	283,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			277,000	155,000	277,000
A03901	Stationery			149,000	149,000	149,000
A0390A	Sports Activities			26,000		26,000
A0390B	Co-Curricular Activities			102,000		102,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			119,000	119,000	238,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			119,000	119,000	238,000
A09701	Furniture and fixtures			119,000	119,000	238,000
001	Furniture and Fixtures					119,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			156,000	284,000	156,000
A132	**TOTAL FURNITURE AND FIXTURE**			80,000	80,000	80,000
A13201	Furniture and Fixture			80,000	80,000	80,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	204,000	50,000
A13370	Others			50,000	204,000	50,000
A138	**TOTAL GENERAL**			26,000		26,000
A13802	Maintenance of playgrounds			26,000		26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1182 GBPS - ALI JANWARY KHAIRPUR MIRS (Semis Code - 415030070)					
GBPS - ALI JANWARY KHAIRPUR MIRS (Semis Code - 415030070)			**558,000**	**558,000**	**677,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1183	**GBPS - SABAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415030104)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1183 GBPS - SABAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415030104)					
GBPS - SABAL JAGIRANI KHAIRPUR MIRS (Semis Code - 415030104)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1184	**GBPS - HAJI GULAM RASOOL SOLANGI KHAIRPUR MIRS (Semis Code - 415030240)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1184 GBPS - HAJI GULAM RASOOL SOLANGI KHAIRPUR MIRS (Semis Code - 415030240)					
GBPS - HAJI GULAM RASOOL SOLANGI KHAIRPUR MIRS (Semis Code - 415030240)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1185	**GBPS - GHAFFAR SHAH KHAIRPUR MIRS (Semis Code - 415030077)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**99,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**165,000**	**99,000**	**165,000**
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**110,000**	**182,000**	**110,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**46,000**	**46,000**	**46,000**
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**136,000**	**50,000**
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1185 GBPS - GHAFFAR SHAH KHAIRPUR MIRS (Semis Code - 415030077)					
GBPS - GHAFFAR SHAH KHAIRPUR MIRS (Semis Code - 415030077)			**388,000**	**388,000**	**495,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1186	**GBPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030041)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1186 GBPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030041)					
GBPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030041)			**383,000**	**383,000**	**489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1187	**GBPS - DARYA KHAN JATOI KHAIRPUR MIRS (Semis Code - 415030325)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1187 GBPS - DARYA KHAN JATOI KHAIRPUR MIRS (Semis Code - 415030325)					
GBPS - DARYA KHAN JATOI KHAIRPUR MIRS (Semis Code - 415030325)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1188	**GBPS - NAZAR ALI JAMALI KHAIRPUR MIRS (Semis Code - 415030292)**					
A03	**TOTAL OPERATING EXPENSES**			**235,000**	**131,000**	**235,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**229,000**	**131,000**	**229,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1188 GBPS - NAZAR ALI JAMALI KHAIRPUR MIRS (Semis Code - 415030292)					
GBPS - NAZAR ALI JAMALI KHAIRPUR MIRS (Semis Code - 415030292)			**484,000**	**484,000**	**597,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1189	**GBPS - ATARI KHAIRPUR MIRS (Semis Code - 415030073)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1189 GBPS - ATARI KHAIRPUR MIRS (Semis Code - 415030073)					
GBPS - ATARI KHAIRPUR MIRS (Semis Code - 415030073)			**370,000**	**370,000**	**475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1190	**GBPS - ABDUL HUSSAIN KATOHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415030337)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1190 GBPS - ABDUL HUSSAIN KATOHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415030337)					
GBPS - ABDUL HUSSAIN KATOHAR(BRANCH) KHAIRPUR MIRS (Semis Code - 415030337)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1191	**GBPS - KALAR JANWARI KHAIRPUR MIRS (Semis Code - 415030326)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1191 GBPS - KALAR JANWARI KHAIRPUR MIRS (Semis Code - 415030326)					
GBPS - KALAR JANWARI KHAIRPUR MIRS (Semis Code - 415030326)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1192	**GBPS - PERANO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030027)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1192 GBPS - PERANO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030027)					
GBPS - PERANO PHULPOTO KHAIRPUR MIRS (Semis Code - 415030027)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1193	**GBPS - MUHAMMAD BACHAL NAICH KHAIRPUR MIRS (Semis Code - 415030246)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1193 GBPS - MUHAMMAD BACHAL NAICH KHAIRPUR MIRS (Semis Code - 415030246)					
GBPS - MUHAMMAD BACHAL NAICH KHAIRPUR MIRS (Semis Code - 415030246)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1194	**GBPS - SHAH MIR KALHORO KHAIRPUR MIRS (Semis Code - 415030351)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1194 GBPS - SHAH MIR KALHORO KHAIRPUR MIRS (Semis Code - 415030351)					
GBPS - SHAH MIR KALHORO KHAIRPUR MIRS (Semis Code - 415030351)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1195	**GBPS - GAHNO KALHORO KHAIRPUR MIRS (Semis Code - 415030316)**					
A03	**TOTAL OPERATING EXPENSES**			**215,000**	**124,000**	**215,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**203,000**	**124,000**	**203,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**217,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**159,000**	**50,000**
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1195 GBPS - GAHNO KALHORO KHAIRPUR MIRS (Semis Code - 415030316)					
GBPS - GAHNO KALHORO KHAIRPUR MIRS (Semis Code - 415030316)			**452,000**	**452,000**	**563,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1196	**GBPS - HAJI GUL MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030029)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1196 GBPS - HAJI GUL MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030029)					
GBPS - HAJI GUL MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030029)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1197	**GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415030053)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**138,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**231,000**	**138,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1197 GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415030053)					
GBPS - KHARIRO KHAIRPUR MIRS (Semis Code - 415030053)			**494,000**	**494,000**	**608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1198	**GBPS - MAHMOOD GOTH KHAIRPUR MIRS (Semis Code - 415030330)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1198 GBPS - MAHMOOD GOTH KHAIRPUR MIRS (Semis Code - 415030330)					
GBPS - MAHMOOD GOTH KHAIRPUR MIRS (Semis Code - 415030330)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1199	**GBPS - UMRANI KHAIRPUR MIRS (Semis Code - 415030123)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1199 GBPS - UMRANI KHAIRPUR MIRS (Semis Code - 415030123)					
GBPS - UMRANI KHAIRPUR MIRS (Semis Code - 415030123)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1200	**GBPS - GHOUS BUX JATOI KHAIRPUR MIRS (Semis Code - 415030017)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1200 GBPS - GHOUS BUX JATOI KHAIRPUR MIRS (Semis Code - 415030017)					
GBPS - GHOUS BUX JATOI KHAIRPUR MIRS (Semis Code - 415030017)			**293,000**	**293,000**	**392,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1201	**GBPS - ASHIQUE ABAD KHAIRPUR MIRS (Semis Code - 415030433)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1201 GBPS - ASHIQUE ABAD KHAIRPUR MIRS (Semis Code - 415030433)					
GBPS - ASHIQUE ABAD KHAIRPUR MIRS (Semis Code - 415030433)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1202	**GBPS - MUHAMMAD SALEH KATPAR KHAIRPUR MIRS (Semis Code - 415030434)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1202 GBPS - MUHAMMAD SALEH KATPAR KHAIRPUR MIRS (Semis Code - 415030434)					
GBPS - MUHAMMAD SALEH KATPAR KHAIRPUR MIRS (Semis Code - 415030434)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1203	**GBPS - TANDO HYDER KHAN NIZAMANI KHAIRPUR MIRS (Semis Code - 415030345)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1203 GBPS - TANDO HYDER KHAN NIZAMANI KHAIRPUR MIRS (Semis Code - 415030345)					
GBPS - TANDO HYDER KHAN NIZAMANI KHAIRPUR MIRS (Semis Code - 415030345)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1204	**GBPS - ALLAH DINO SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020035)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1204 GBPS - ALLAH DINO SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020035)					
GBPS - ALLAH DINO SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020035)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1205	**GBPS - HAJI ALLAH DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030357)**					
A03	**TOTAL OPERATING EXPENSES**			67,000	50,000	67,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			55,000	50,000	55,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	83,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	70,000	50,000
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1205 GBPS - HAJI ALLAH DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030357)					
GBPS - HAJI ALLAH DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030357)			**228,000**	**228,000**	**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1206	**GBPS - ATTA MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030143)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1206 GBPS - ATTA MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030143)					
GBPS - ATTA MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415030143)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1207	**GBPS - FUNDANI SOLANGI KHAIRPUR MIRS (Semis Code - 415030238)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1207 GBPS - FUNDANI SOLANGI KHAIRPUR MIRS (Semis Code - 415030238)					
GBPS - FUNDANI SOLANGI KHAIRPUR MIRS (Semis Code - 415030238)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1208	**GBPS - LAL DINO JHAMAT(BRANCH) KHAIRPUR MIRS (Semis Code - 415030102)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1208 GBPS - LAL DINO JHAMAT(BRANCH) KHAIRPUR MIRS (Semis Code - 415030102)					
GBPS - LAL DINO JHAMAT(BRANCH) KHAIRPUR MIRS (Semis Code - 415030102)			**232,000**	**232,000**	**327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1209	**GBPS - GARHI RANGAL SHAH KHAIRPUR MIRS (Semis Code - 415030034)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1209 GBPS - GARHI RANGAL SHAH KHAIRPUR MIRS (Semis Code - 415030034)					
GBPS - GARHI RANGAL SHAH KHAIRPUR MIRS (Semis Code - 415030034)			**312,000**	**312,000**	**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1210	**GBPS - MIAN WARIS HUSSAIN UJJAN KHAIRPUR MIRS (Semis Code - 415030015)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1210 GBPS - MIAN WARIS HUSSAIN UJJAN KHAIRPUR MIRS (Semis Code - 415030015)					
GBPS - MIAN WARIS HUSSAIN UJJAN KHAIRPUR MIRS (Semis Code - 415030015)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1211	**GBPS - SIKANDER ALI JATOI KHAIRPUR MIRS (Semis Code - 415030139)**					
A03	**TOTAL OPERATING EXPENSES**			130,000	81,000	130,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			118,000	81,000	118,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	141,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	109,000	50,000
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1211 GBPS - SIKANDER ALI JATOI KHAIRPUR MIRS (Semis Code - 415030139)					
GBPS - SIKANDER ALI JATOI KHAIRPUR MIRS (Semis Code - 415030139)			**323,000**	**323,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1212	**GBPS - LAL BUX THEBO KHAIRPUR MIRS (Semis Code - 415030009)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1212 GBPS - LAL BUX THEBO KHAIRPUR MIRS (Semis Code - 415030009)					
GBPS - LAL BUX THEBO KHAIRPUR MIRS (Semis Code - 415030009)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1213	**GBPS - RASOOL BUX JATOI KHAIRPUR MIRS (Semis Code - 415060414)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1213 GBPS - RASOOL BUX JATOI KHAIRPUR MIRS (Semis Code - 415060414)					
GBPS - RASOOL BUX JATOI KHAIRPUR MIRS (Semis Code - 415060414)			**272,000**	**272,000**	**370,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1214	**GBPS - MUHAMMAD SIDDIQUE NAICH KHAIRPUR MIRS (Semis Code - 415030245)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1214 GBPS - MUHAMMAD SIDDIQUE NAICH KHAIRPUR MIRS (Semis Code - 415030245)					
GBPS - MUHAMMAD SIDDIQUE NAICH KHAIRPUR MIRS (Semis Code - 415030245)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1215	**GBPS - BUTO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415030004)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			117,000	81,000	117,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	140,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	108,000	50,000
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1215 GBPS - BUTO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415030004)					
GBPS - BUTO KHAN CHANDIO KHAIRPUR MIRS (Semis Code - 415030004)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1216	**GBPS - JAMIA HUSSAINIA KHAIRPUR MIRS (Semis Code - 415030427)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1216 GBPS - JAMIA HUSSAINIA KHAIRPUR MIRS (Semis Code - 415030427)					
GBPS - JAMIA HUSSAINIA KHAIRPUR MIRS (Semis Code - 415030427)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1217	**GBPS - SALEEM ABAD KHAIRPUR MIRS (Semis Code - 415030323)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**205,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1217 GBPS - SALEEM ABAD KHAIRPUR MIRS (Semis Code - 415030323)					
GBPS - SALEEM ABAD KHAIRPUR MIRS (Semis Code - 415030323)			**431,000**	**431,000**	**540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1218	**GBPS - DARGAH ALIA MISKEENPUR KHAIRPUR MIRS (Semis Code - 415030436)**					
A03	**TOTAL OPERATING EXPENSES**			170,000	101,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			158,000	101,000	158,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	177,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1218 GBPS - DARGAH ALIA MISKEENPUR KHAIRPUR MIRS (Semis Code - 415030436)					
GBPS - DARGAH ALIA MISKEENPUR KHAIRPUR MIRS (Semis Code - 415030436)			**384,000**	**384,000**	**490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1219	**GBPS - MADARS FAZUL QURAN KHAIRPUR MIRS (Semis Code - 415030131)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1219 GBPS - MADARS FAZUL QURAN KHAIRPUR MIRS (Semis Code - 415030131)					
GBPS - MADARS FAZUL QURAN KHAIRPUR MIRS (Semis Code - 415030131)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1220	**GBPS - MUHAMMAD SALIH SHAMBANI KHAIRPUR MIRS (Semis Code - 415030011)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1220 GBPS - MUHAMMAD SALIH SHAMBANI KHAIRPUR MIRS (Semis Code - 415030011)					
GBPS - MUHAMMAD SALIH SHAMBANI KHAIRPUR MIRS (Semis Code - 415030011)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1221	**GBPS - MAANG KHAIRPUR MIRS (Semis Code - 415030294)**					
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**111,000**	**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**178,000**	**111,000**	**178,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1221 GBPS - MAANG KHAIRPUR MIRS (Semis Code - 415030294)					
GBPS - MAANG KHAIRPUR MIRS (Semis Code - 415030294)			**414,000**	**414,000**	**522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1222	**GBPS - HUSSAIN BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415030216)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1222 GBPS - HUSSAIN BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415030216)					
GBPS - HUSSAIN BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415030216)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1223	**GBPS - DUR MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030128)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1223 GBPS - DUR MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030128)					
GBPS - DUR MUHAMMAD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030128)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1224	**GBPS - DRABHO KHAIRPUR MIRS (Semis Code - 415030226)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1224 GBPS - DRABHO KHAIRPUR MIRS (Semis Code - 415030226)					
GBPS - DRABHO KHAIRPUR MIRS (Semis Code - 415030226)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1225	**GBPS - ABDULLAH PHULPOTTO KHAIRPUR MIRS (Semis Code - 415030230)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1225 GBPS - ABDULLAH PHULPOTTO KHAIRPUR MIRS (Semis Code - 415030230)					
GBPS - ABDULLAH PHULPOTTO KHAIRPUR MIRS (Semis Code - 415030230)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1226	**GBPS - ALLAH WASAYO JALBANI KHAIRPUR MIRS (Semis Code - 415030254)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1226 GBPS - ALLAH WASAYO JALBANI KHAIRPUR MIRS (Semis Code - 415030254)					
GBPS - ALLAH WASAYO JALBANI KHAIRPUR MIRS (Semis Code - 415030254)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1227	**GBPS - MANGAN HAR KHAIRPUR MIRS (Semis Code - 415030350)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1227 GBPS - MANGAN HAR KHAIRPUR MIRS (Semis Code - 415030350)					
GBPS - MANGAN HAR KHAIRPUR MIRS (Semis Code - 415030350)			**239,000**	**239,000**	**334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1228	**GBPS - RAINA KHAIRPUR MIRS (Semis Code - 415030386)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**61,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**89,000**	**61,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1228 GBPS - RAINA KHAIRPUR MIRS (Semis Code - 415030386)					
GBPS - RAINA KHAIRPUR MIRS (Semis Code - 415030386)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1229	**GBPS - FAKIR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030235)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**56,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**79,000**	**56,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1229 GBPS - FAKIR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030235)					
GBPS - FAKIR JAGIRANI KHAIRPUR MIRS (Semis Code - 415030235)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1230	**GBPS - RAHIM DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030306)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1230 GBPS - RAHIM DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030306)					
GBPS - RAHIM DINO SOLANGI KHAIRPUR MIRS (Semis Code - 415030306)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1231	**GBPS - M SALEH KATOHAR KHAIRPUR MIRS (Semis Code - 415030426)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	75,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			117,000	75,000	117,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	140,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	108,000	50,000
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1231 GBPS - M SALEH KATOHAR KHAIRPUR MIRS (Semis Code - 415030426)					
GBPS - M SALEH KATOHAR KHAIRPUR MIRS (Semis Code - 415030426)			**316,000**	**316,000**	**417,000**

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1232	**GBPS - PHATOOHAL GOPANG KHAIRPUR MIRS (Semis Code - 415030061)**					
A03	**TOTAL OPERATING EXPENSES**			86,000	56,000	86,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			80,000	56,000	80,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1232 GBPS - PHATOOHAL GOPANG KHAIRPUR MIRS (Semis Code - 415030061)					
GBPS - PHATOOHAL GOPANG KHAIRPUR MIRS (Semis Code - 415030061)			**260,000**	**260,000**	**357,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1233	**GBPS - LAL BUX SIAL KHAIRPUR MIRS (Semis Code - 415030118)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**205,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1233 GBPS - LAL BUX SIAL KHAIRPUR MIRS (Semis Code - 415030118)					
GBPS - LAL BUX SIAL KHAIRPUR MIRS (Semis Code - 415030118)			**431,000**	**431,000**	**540,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1234	**GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030269)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1234 GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030269)					
GBPS - KAMAL PHULPOTO KHAIRPUR MIRS (Semis Code - 415030269)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1235	**GBPS - GHULAM ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415030214)**					
A03	**TOTAL OPERATING EXPENSES**			109,000	68,000	109,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			103,000	68,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1235 GBPS - GHULAM ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415030214)					
GBPS - GHULAM ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415030214)			**295,000**	**295,000**	**395,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1236	**GBPS - ABDUL KARIM SOLANGI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030333)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1236 GBPS - ABDUL KARIM SOLANGI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030333)					
GBPS - ABDUL KARIM SOLANGI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030333)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1237	**GBPS - RABAN KANDHRO KHAIRPUR MIRS (Semis Code - 415030049)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1237 GBPS - RABAN KANDHRO KHAIRPUR MIRS (Semis Code - 415030049)					
GBPS - RABAN KANDHRO KHAIRPUR MIRS (Semis Code - 415030049)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1238	**GBPS - HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030428)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**75,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**117,000**	**75,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1238 GBPS - HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030428)					
GBPS - HIFZUL QURAN KHAIRPUR MIRS (Semis Code - 415030428)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1239	**GBPS - GHULAM ABBAS CHADDAR (MAIN) KHAIRPUR MIRS (Semis Code - 415030117)**					
A03	**TOTAL OPERATING EXPENSES**			66,000	50,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			54,000	50,000	54,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			94,000	94,000	188,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			94,000	94,000	188,000
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	82,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	69,000	50,000
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1239 GBPS - GHULAM ABBAS CHADDAR (MAIN) KHAIRPUR MIRS (Semis Code - 415030117)					
GBPS - GHULAM ABBAS CHADDAR (MAIN) KHAIRPUR MIRS (Semis Code - 415030117)			**226,000**	**226,000**	**320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1240	**GBPS - NOOR MUHAMMAD CHANGAR KHAIRPUR MIRS (Semis Code - 415030259)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1240 GBPS - NOOR MUHAMMAD CHANGAR KHAIRPUR MIRS (Semis Code - 415030259)					
GBPS - NOOR MUHAMMAD CHANGAR KHAIRPUR MIRS (Semis Code - 415030259)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1241	**GBPS - MADERSA HUSSAINI KHAIRPUR MIRS (Semis Code - 415030133)**					
A03	**TOTAL OPERATING EXPENSES**			84,000	55,000	84,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			78,000	55,000	78,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	105,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	85,000	50,000
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1241 GBPS - MADERSA HUSSAINI KHAIRPUR MIRS (Semis Code - 415030133)					
GBPS - MADERSA HUSSAINI KHAIRPUR MIRS (Semis Code - 415030133)			**257,000**	**257,000**	**354,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1242	**GBPS - SABAL UJAN KHAIRPUR MIRS (Semis Code - 415030008)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1242 GBPS - SABAL UJAN KHAIRPUR MIRS (Semis Code - 415030008)					
GBPS - SABAL UJAN KHAIRPUR MIRS (Semis Code - 415030008)			**266,000**	**266,000**	**363,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1243	**GBPS - NAWAB JALBANI KHAIRPUR MIRS (Semis Code - 415030303)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1243 GBPS - NAWAB JALBANI KHAIRPUR MIRS (Semis Code - 415030303)					
GBPS - NAWAB JALBANI KHAIRPUR MIRS (Semis Code - 415030303)			**234,000**	**234,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1244	**GBPS - BHANU GOTH KHAIRPUR MIRS (Semis Code - 415030082)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1244 GBPS - BHANU GOTH KHAIRPUR MIRS (Semis Code - 415030082)					
GBPS - BHANU GOTH KHAIRPUR MIRS (Semis Code - 415030082)			**379,000**	**379,000**	**485,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1245	**GBPS - RAHIM DAD JANWARI KHAIRPUR MIRS (Semis Code - 415030241)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1245 GBPS - RAHIM DAD JANWARI KHAIRPUR MIRS (Semis Code - 415030241)					
GBPS - RAHIM DAD JANWARI KHAIRPUR MIRS (Semis Code - 415030241)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1246	**GBPS - DAWOOD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030018)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1246 GBPS - DAWOOD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030018)					
GBPS - DAWOOD PHULPOTO KHAIRPUR MIRS (Semis Code - 415030018)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1247	**GBPS - BUXO WAHAN KHAIRPUR MIRS (Semis Code - 415030299)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1247 GBPS - BUXO WAHAN KHAIRPUR MIRS (Semis Code - 415030299)					
GBPS - BUXO WAHAN KHAIRPUR MIRS (Semis Code - 415030299)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1248	**GBPS - ABDUL RAZAQUE SOLANGI AT QAISER JAGIRANI KHAIRPUR MIRS (Semis Code - 415030031)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			73,000	99,000	73,000
A132	**TOTAL FURNITURE AND FIXTURE**			18,000	18,000	18,000
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1248 GBPS - ABDUL RAZAQUE SOLANGI AT QAISER JAGIRANI KHAIRPUR MIRS (Semis Code - 415030031)					
GBPS - ABDUL RAZAQUE SOLANGI AT QAISER JAGIRANI KHAIRPUR MIRS (Semis Code - 415030031)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1249	**GBPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030276)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1249 GBPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030276)					
GBPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030276)			**352,000**	**352,000**	**455,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1250	**GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415030207)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1250 GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415030207)					
GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415030207)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1251	**GBPS - LAL BUX MARI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030120)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1251 GBPS - LAL BUX MARI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030120)					
GBPS - LAL BUX MARI(BRANCH) KHAIRPUR MIRS (Semis Code - 415030120)			**232,000**	**232,000**	**327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1252	**GBPS - MUHAMMAD YAQOOB JALBANI KHAIRPUR MIRS (Semis Code - 415030255)**					
A03	**TOTAL OPERATING EXPENSES**			90,000	61,000	90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			78,000	61,000	78,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	105,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	85,000	50,000
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1252 GBPS - MUHAMMAD YAQOOB JALBANI KHAIRPUR MIRS (Semis Code - 415030255)					
GBPS - MUHAMMAD YAQOOB JALBANI KHAIRPUR MIRS (Semis Code - 415030255)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1253	**GBPS - BUXUN NOONARI KHAIRPUR MIRS (Semis Code - 415030057)**					
A03	**TOTAL OPERATING EXPENSES**			**233,000**	**133,000**	**233,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**221,000**	**133,000**	**221,000**
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**133,000**	**233,000**	**133,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**63,000**	**63,000**	**63,000**
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**170,000**	**50,000**
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1253 GBPS - BUXUN NOONARI KHAIRPUR MIRS (Semis Code - 415030057)					
GBPS - BUXUN NOONARI KHAIRPUR MIRS (Semis Code - 415030057)			**479,000**	**479,000**	**592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1254	**GBPS - BUGRO AT HASU KHASKHALI KHAIRPUR MIRS (Semis Code - 415030215)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1254 GBPS - BUGRO AT HASU KHASKHALI KHAIRPUR MIRS (Semis Code - 415030215)					
GBPS - BUGRO AT HASU KHASKHALI KHAIRPUR MIRS (Semis Code - 415030215)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1255	**GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415030340)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1255 GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415030340)					
GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415030340)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1256	**GBPS - PERAL MOREJO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030342)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1256 GBPS - PERAL MOREJO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030342)					
GBPS - PERAL MOREJO (BRANCH) KHAIRPUR MIRS (Semis Code - 415030342)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1257	**GBPS - ANWAR UL HAIDERIA KHAIRPUR MIRS (Semis Code - 415030109)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**66,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**99,000**	**66,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1257 GBPS - ANWAR UL HAIDERIA KHAIRPUR MIRS (Semis Code - 415030109)					
GBPS - ANWAR UL HAIDERIA KHAIRPUR MIRS (Semis Code - 415030109)			**289,000**	**289,000**	**388,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1258	**GBPS - PACCA SHADE CITY KHAIR PUR KHAIRPUR MIRS (Semis Code - 415030224)**					
A03	**TOTAL OPERATING EXPENSES**			135,000	81,000	135,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			129,000	81,000	129,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	151,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1258 GBPS - PACCA SHADE CITY KHAIR PUR KHAIRPUR MIRS (Semis Code - 415030224)					
GBPS - PACCA SHADE CITY KHAIR PUR KHAIRPUR MIRS (Semis Code - 415030224)			**335,000**	**335,000**	**438,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1259	**GBPS - SANGHRO JUNIJA KHAIRPUR MIRS (Semis Code - 415030205)**					
A03	**TOTAL OPERATING EXPENSES**			**241,000**	**137,000**	**241,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**229,000**	**137,000**	**229,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			83,000		83,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**240,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**175,000**	**50,000**
A13370	Others			50,000	175,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1259 GBPS - SANGHRO JUNIJA KHAIRPUR MIRS (Semis Code - 415030205)					
GBPS - SANGHRO JUNIJA KHAIRPUR MIRS (Semis Code - 415030205)			**491,000**	**491,000**	**605,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1260	**GBPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030019)**					
A03	**TOTAL OPERATING EXPENSES**			233,000	133,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			221,000	133,000	221,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			133,000	233,000	133,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1260 GBPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030019)					
GBPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030019)			**479,000**	**479,000**	**592,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1261	**GBPS - HAMADIA KHAIRPUR MIRS (Semis Code - 415030115)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**54,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**75,000**	**54,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1261 GBPS - HAMADIA KHAIRPUR MIRS (Semis Code - 415030115)					
GBPS - HAMADIA KHAIRPUR MIRS (Semis Code - 415030115)			**252,000**	**252,000**	**349,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1262	**GBPS - ANWAR UL MUJTABA KHAIRPUR MIRS (Semis Code - 415030092)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**60,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**87,000**	**60,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1262 GBPS - ANWAR UL MUJTABA KHAIRPUR MIRS (Semis Code - 415030092)					
GBPS - ANWAR UL MUJTABA KHAIRPUR MIRS (Semis Code - 415030092)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1263	**GBPS - NOOR MUSTAFA KHAIRPUR MIRS (Semis Code - 415030336)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**53,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**73,000**	**53,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1263 GBPS - NOOR MUSTAFA KHAIRPUR MIRS (Semis Code - 415030336)					
GBPS - NOOR MUSTAFA KHAIRPUR MIRS (Semis Code - 415030336)			**250,000**	**250,000**	**347,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1264	**GBPS - BAGO MAITLO KHAIRPUR MIRS (Semis Code - 415030212)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1264 GBPS - BAGO MAITLO KHAIRPUR MIRS (Semis Code - 415030212)					
GBPS - BAGO MAITLO KHAIRPUR MIRS (Semis Code - 415030212)			**300,000**	**300,000**	**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1265	**GBPS - HOTHI NOTHI KHAIRPUR MIRS (Semis Code - 415030078)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1265 GBPS - HOTHI NOTHI KHAIRPUR MIRS (Semis Code - 415030078)					
GBPS - HOTHI NOTHI KHAIRPUR MIRS (Semis Code - 415030078)			**369,000**	**369,000**	**474,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1266	**GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030271)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1266 GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030271)					
GBPS - NIZAMANI KHAIRPUR MIRS (Semis Code - 415030271)			**376,000**	**376,000**	**481,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1267	**GBPS - PIR JEELANI KHAIRPUR MIRS (Semis Code - 415030052)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1267 GBPS - PIR JEELANI KHAIRPUR MIRS (Semis Code - 415030052)					
GBPS - PIR JEELANI KHAIRPUR MIRS (Semis Code - 415030052)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1268	**GBPS - MITHO KHAN MARI KHAIRPUR MIRS (Semis Code - 415030048)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1268 GBPS - MITHO KHAN MARI KHAIRPUR MIRS (Semis Code - 415030048)					
GBPS - MITHO KHAN MARI KHAIRPUR MIRS (Semis Code - 415030048)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1269	**GBPS - NASIR KHAN MARI KHAIRPUR MIRS (Semis Code - 415030206)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1269 GBPS - NASIR KHAN MARI KHAIRPUR MIRS (Semis Code - 415030206)					
GBPS - NASIR KHAN MARI KHAIRPUR MIRS (Semis Code - 415030206)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1270	**GBPS - ZAWAR ALI DINO KHAIRPUR MIRS (Semis Code - 415030267)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1270 GBPS - ZAWAR ALI DINO KHAIRPUR MIRS (Semis Code - 415030267)					
GBPS - ZAWAR ALI DINO KHAIRPUR MIRS (Semis Code - 415030267)			**357,000**	**357,000**	**461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1271	**GBPS - GABAR MAITLO KHAIRPUR MIRS (Semis Code - 415030055)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1271 GBPS - GABAR MAITLO KHAIRPUR MIRS (Semis Code - 415030055)					
GBPS - GABAR MAITLO KHAIRPUR MIRS (Semis Code - 415030055)			**363,000**	**363,000**	**467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1272	**GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415030072)**					
A03	**TOTAL OPERATING EXPENSES**			214,000	124,000	214,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			202,000	124,000	202,000
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	215,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1272 GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415030072)					
GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415030072)			**450,000**	**450,000**	**561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1273	**GBPS - HAJI NAWAB UJJAN KHAIRPUR MIRS (Semis Code - 415030354)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1273 GBPS - HAJI NAWAB UJJAN KHAIRPUR MIRS (Semis Code - 415030354)					
GBPS - HAJI NAWAB UJJAN KHAIRPUR MIRS (Semis Code - 415030354)			**271,000**	**271,000**	**369,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1274	**GBPS - ROAD MACHHI KHAIRPUR MIRS (Semis Code - 415030264)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1274 GBPS - ROAD MACHHI KHAIRPUR MIRS (Semis Code - 415030264)					
GBPS - ROAD MACHHI KHAIRPUR MIRS (Semis Code - 415030264)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1275	**GBPS - MAKHDOOM THERHI KHAIRPUR MIRS (Semis Code - 415030084)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1275 GBPS - MAKHDOOM THERHI KHAIRPUR MIRS (Semis Code - 415030084)					
GBPS - MAKHDOOM THERHI KHAIRPUR MIRS (Semis Code - 415030084)			**287,000**	**287,000**	**386,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1276	**GBPS - ABDUL GHANI BUGTI KHAIRPUR MIRS (Semis Code - 415030253)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1276 GBPS - ABDUL GHANI BUGTI KHAIRPUR MIRS (Semis Code - 415030253)					
GBPS - ABDUL GHANI BUGTI KHAIRPUR MIRS (Semis Code - 415030253)			**271,000**	**271,000**	**369,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1277	**GBPS - TANDO NIHAL KHAN KHAIRPUR MIRS (Semis Code - 415030047)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1277 GBPS - TANDO NIHAL KHAN KHAIRPUR MIRS (Semis Code - 415030047)					
GBPS - TANDO NIHAL KHAN KHAIRPUR MIRS (Semis Code - 415030047)			**262,000**	**262,000**	**359,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1278	**GBPS - SAEED KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030006)**					
A03	**TOTAL OPERATING EXPENSES**			71,000	52,000	71,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			59,000	52,000	59,000
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			95,000	95,000	190,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			95,000	95,000	190,000
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			69,000	88,000	69,000
A132	**TOTAL FURNITURE AND FIXTURE**			15,000	15,000	15,000
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	73,000	50,000
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1278 GBPS - SAEED KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030006)					
GBPS - SAEED KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415030006)			**235,000**	**235,000**	**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1279	**GBPS - ALI MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030140)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1279 GBPS - ALI MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030140)					
GBPS - ALI MUHAMMAD SHAIKH KHAIRPUR MIRS (Semis Code - 415030140)			**303,000**	**303,000**	**403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1280	**GBPS - NATHO KHAN JUNIJA KHAIRPUR MIRS (Semis Code - 415030213)**					
A03	**TOTAL OPERATING EXPENSES**			126,000	80,000	126,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			114,000	80,000	114,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1280 GBPS - NATHO KHAN JUNIJA KHAIRPUR MIRS (Semis Code - 415030213)					
GBPS - NATHO KHAN JUNIJA KHAIRPUR MIRS (Semis Code - 415030213)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1281	**GBPS - KASHMIR KHAIRPUR MIRS (Semis Code - 415030062)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**81,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**129,000**	**81,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1281 GBPS - KASHMIR KHAIRPUR MIRS (Semis Code - 415030062)					
GBPS - KASHMIR KHAIRPUR MIRS (Semis Code - 415030062)			**334,000**	**334,000**	**437,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1282	**GBPS - MITHO SHAIKH @ JADAL CHANDIO KHAIRPUR MIRS (Semis Code - 415030356)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1282 GBPS - MITHO SHAIKH @ JADAL CHANDIO KHAIRPUR MIRS (Semis Code - 415030356)					
GBPS - MITHO SHAIKH @ JADAL CHANDIO KHAIRPUR MIRS (Semis Code - 415030356)			**283,000**	**283,000**	**382,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1283	**GBPS - IMDAD ALI KORAI KHAIRPUR MIRS (Semis Code - 415040332)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1283 GBPS - IMDAD ALI KORAI KHAIRPUR MIRS (Semis Code - 415040332)					
GBPS - IMDAD ALI KORAI KHAIRPUR MIRS (Semis Code - 415040332)			**280,000**	**280,000**	**378,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1284	**GGPS - NOONARI KHAIRPUR MIRS (Semis Code - 415030150)**					
A03	**TOTAL OPERATING EXPENSES**			**253,000**	**143,000**	**253,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**241,000**	**143,000**	**241,000**
A03901	Stationery			131,000	131,000	131,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			88,000		88,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**141,000**	**251,000**	**141,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**69,000**	**69,000**	**69,000**
A13201	Furniture and Fixture			69,000	69,000	69,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**182,000**	**50,000**
A13370	Others			50,000	182,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1284 GGPS - NOONARI KHAIRPUR MIRS (Semis Code - 415030150)					
GGPS - NOONARI KHAIRPUR MIRS (Semis Code - 415030150)			**509,000**	**509,000**	**624,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1285	**GGPS - JUNIJA KHAIRPUR MIRS (Semis Code - 415030187)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1285 GGPS - JUNIJA KHAIRPUR MIRS (Semis Code - 415030187)					
GGPS - JUNIJA KHAIRPUR MIRS (Semis Code - 415030187)			**223,000**	**223,000**	**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1286	**GGPS - MALHIA KHAIPUR KHAIRPUR MIRS (Semis Code - 415030168)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1286 GGPS - MALHIA KHAIPUR KHAIRPUR MIRS (Semis Code - 415030168)					
GGPS - MALHIA KHAIPUR KHAIRPUR MIRS (Semis Code - 415030168)			**286,000**	**286,000**	**385,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1287	**GGPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030423)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1287 GGPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030423)					
GGPS - ABDUL GHANI NAICH KHAIRPUR MIRS (Semis Code - 415030423)			**298,000**	**298,000**	**398,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1288	**GGPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030157)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1288 GGPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030157)					
GGPS - MITHO MARI KHAIRPUR MIRS (Semis Code - 415030157)			**385,000**	**385,000**	**491,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1289	**GGPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030159)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1289 GGPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030159)					
GGPS - KHAN PUR KHAIRPUR MIRS (Semis Code - 415030159)			**258,000**	**258,000**	**355,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1290	**GGPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030154)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1290 GGPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030154)					
GGPS - UBHARI KHAIRPUR MIRS (Semis Code - 415030154)			**348,000**	**348,000**	**451,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1291	**GGPS - ARBAB KATOHAR KHAIRPUR MIRS (Semis Code - 415030431)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1291 GGPS - ARBAB KATOHAR KHAIRPUR MIRS (Semis Code - 415030431)					
GGPS - ARBAB KATOHAR KHAIRPUR MIRS (Semis Code - 415030431)			**317,000**	**317,000**	**418,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1292	**GGPS - NOOR MUHAMMAD BUGTHI KHAIRPUR MIRS (Semis Code - 415030191)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1292 GGPS - NOOR MUHAMMAD BUGTHI KHAIRPUR MIRS (Semis Code - 415030191)					
GGPS - NOOR MUHAMMAD BUGTHI KHAIRPUR MIRS (Semis Code - 415030191)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1293	**GGPS - WARIS GHAMBHEER (BRANCH) KHAIRPUR MIRS (Semis Code - 415030174)**					
A03	**TOTAL OPERATING EXPENSES**			159,000	96,000	159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			147,000	96,000	147,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	167,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1293 GGPS - WARIS GHAMBHEER (BRANCH) KHAIRPUR MIRS (Semis Code - 415030174)					
GGPS - WARIS GHAMBHEER (BRANCH) KHAIRPUR MIRS (Semis Code - 415030174)			**368,000**	**368,000**	**473,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1294	**GGPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030175)**					
A03	**TOTAL OPERATING EXPENSES**			177,000	105,000	177,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			165,000	105,000	165,000
A03901	Stationery			93,000	93,000	93,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	182,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	136,000	50,000
A13370	Others			50,000	136,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1294 GGPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030175)					
GGPS - SHAH LADHANI KHAIRPUR MIRS (Semis Code - 415030175)			**394,000**	**394,000**	**501,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1295	**GGPS - GARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030155)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1295 GGPS - GARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030155)					
GGPS - GARHI PATHAN KHAIRPUR MIRS (Semis Code - 415030155)			**368,000**	**368,000**	**473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1296	**GGPS - TANDO MASTI KHAN KHAIRPUR MIRS (Semis Code - 415030156)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1296 GGPS - TANDO MASTI KHAN KHAIRPUR MIRS (Semis Code - 415030156)					
GGPS - TANDO MASTI KHAN KHAIRPUR MIRS (Semis Code - 415030156)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1297	**GGPS - SATHIO WAH KHAIRPUR MIRS (Semis Code - 415030199)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1297 GGPS - SATHIO WAH KHAIRPUR MIRS (Semis Code - 415030199)					
GGPS - SATHIO WAH KHAIRPUR MIRS (Semis Code - 415030199)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1298	**GGPS - GAGARI KHAIRPUR MIRS (Semis Code - 415030147)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1298 GGPS - GAGARI KHAIRPUR MIRS (Semis Code - 415030147)					
GGPS - GAGARI KHAIRPUR MIRS (Semis Code - 415030147)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1299	**GGPS - MUGAL MOHALLA KHAIRPUR MIRS (Semis Code - 415030190)**					
A03	**TOTAL OPERATING EXPENSES**			**321,000**	**177,000**	**321,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**309,000**	**177,000**	**309,000**
A03901	Stationery			165,000	165,000	165,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			115,000		115,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**312,000**	**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**89,000**	**89,000**	**89,000**
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**223,000**	**50,000**
A13370	Others			50,000	223,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1299 GGPS - MUGAL MOHALLA KHAIRPUR MIRS (Semis Code - 415030190)					
GGPS - MUGAL MOHALLA KHAIRPUR MIRS (Semis Code - 415030190)			**611,000**	**611,000**	**733,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1300	**GGPS - LUQMAN (HOCKEY GROUND) KHAIRPUR MIRS (Semis Code - 415030161)**					
A03	**TOTAL OPERATING EXPENSES**			216,000	125,000	216,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			204,000	125,000	204,000
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			126,000	217,000	126,000
A132	**TOTAL FURNITURE AND FIXTURE**			58,000	58,000	58,000
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	159,000	50,000
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1300 GGPS - LUQMAN (HOCKEY GROUND) KHAIRPUR MIRS (Semis Code - 415030161)					
GGPS - LUQMAN (HOCKEY GROUND) KHAIRPUR MIRS (Semis Code - 415030161)			453,000	453,000	564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1301	**GGPS - PALEH KHAIRPUR MIRS (Semis Code - 415030167)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1301 GGPS - PALEH KHAIRPUR MIRS (Semis Code - 415030167)					
GGPS - PALEH KHAIRPUR MIRS (Semis Code - 415030167)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1302	**GGPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030148)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1302 GGPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030148)					
GGPS - KOT PUL KHAIRPUR MIRS (Semis Code - 415030148)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1303	**GGPS - WANDH KHAIRPUR MIRS (Semis Code - 415030153)**					
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**125,000**	**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**205,000**	**125,000**	**205,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**218,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**160,000**	**50,000**
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1303 GGPS - WANDH KHAIRPUR MIRS (Semis Code - 415030153)					
GGPS - WANDH KHAIRPUR MIRS (Semis Code - 415030153)			**454,000**	**454,000**	**565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1304	**GGPS - SANWALO JAMALI KHAIRPUR MIRS (Semis Code - 415030151)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1304 GGPS - SANWALO JAMALI KHAIRPUR MIRS (Semis Code - 415030151)					
GGPS - SANWALO JAMALI KHAIRPUR MIRS (Semis Code - 415030151)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1305	**GGPS - SHAMAN ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415030422)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	65,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			97,000	65,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1305 GGPS - SHAMAN ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415030422)					
GGPS - SHAMAN ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415030422)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1306	**GGPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030353)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1306 GGPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030353)					
GGPS - SAEED KHAN LAKHO KHAIRPUR MIRS (Semis Code - 415030353)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1307	**GGPS - ALLAH BUX KATOHAR KHAIRPUR MIRS (Semis Code - 415030424)**					
A03	**TOTAL OPERATING EXPENSES**			206,000	120,000	206,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			194,000	120,000	194,000
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			122,000	208,000	122,000
A132	**TOTAL FURNITURE AND FIXTURE**			55,000	55,000	55,000
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1307 GGPS - ALLAH BUX KATOHAR KHAIRPUR MIRS (Semis Code - 415030424)					
GGPS - ALLAH BUX KATOHAR KHAIRPUR MIRS (Semis Code - 415030424)			**438,000**	**438,000**	**548,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1308	**GGPS - GARHI KHAIRPUR MIRS (Semis Code - 415030166)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1308 GGPS - GARHI KHAIRPUR MIRS (Semis Code - 415030166)					
GGPS - GARHI KHAIRPUR MIRS (Semis Code - 415030166)			**301,000**	**301,000**	**401,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1309	**GGPS - KHARA KHAIRPUR MIRS (Semis Code - 415030193)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1309 GGPS - KHARA KHAIRPUR MIRS (Semis Code - 415030193)					
GGPS - KHARA KHAIRPUR MIRS (Semis Code - 415030193)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1310	**GGPS - GHANGHRA KHAIRPUR MIRS (Semis Code - 415030172)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1310 GGPS - GHANGHRA KHAIRPUR MIRS (Semis Code - 415030172)					
GGPS - GHANGHRA KHAIRPUR MIRS (Semis Code - 415030172)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1311	**GGPS - RAMAJA KHAIRPUR MIRS (Semis Code - 415030165)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1311 GGPS - RAMAJA KHAIRPUR MIRS (Semis Code - 415030165)					
GGPS - RAMAJA KHAIRPUR MIRS (Semis Code - 415030165)			**346,000**	**346,000**	**449,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1312	**GGPS - GOVT. PC SCHOOL ATTACHED GECE (W) KHAIRP KHAIRPUR MIRS (Semis Code - 415030408)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**71,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**110,000**	**71,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1312 GGPS - GOVT. PC SCHOOL ATTACHED GECE (W) KHAIRP KHAIRPUR MIRS (Semis Code - 415030408)					
GGPS - GOVT. PC SCHOOL ATTACHED GECE (W) KHAIRP KHAIRPUR MIRS (Semis Code - 415030408)			**306,000**	**306,000**	**407,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1313	**GGPS - FAKIR MUHAMMAD NAICH KHAIRPUR MIRS (Semis Code - 415030197)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1313 GGPS - FAKIR MUHAMMAD NAICH KHAIRPUR MIRS (Semis Code - 415030197)					
GGPS - FAKIR MUHAMMAD NAICH KHAIRPUR MIRS (Semis Code - 415030197)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1314	**GGPS - JUNDRAN KHAIRPUR MIRS (Semis Code - 415030171)**					
A03	**TOTAL OPERATING EXPENSES**			**124,000**	**79,000**	**124,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**112,000**	**79,000**	**112,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1314 GGPS - JUNDRAN KHAIRPUR MIRS (Semis Code - 415030171)					
GGPS - JUNDRAN KHAIRPUR MIRS (Semis Code - 415030171)			**314,000**	**314,000**	**415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1315	**GGPS - LALOO MAITLO @HAJRA MAITLO KHAIRPUR MIRS (Semis Code - 415030198)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1315 GGPS - LALOO MAITLO @HAJRA MAITLO KHAIRPUR MIRS (Semis Code - 415030198)					
GGPS - LALOO MAITLO @HAJRA MAITLO KHAIRPUR MIRS (Semis Code - 415030198)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1316	**GGPS - THERHI KHAIRPUR MIRS (Semis Code - 415030189)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1316 GGPS - THERHI KHAIRPUR MIRS (Semis Code - 415030189)					
GGPS - THERHI KHAIRPUR MIRS (Semis Code - 415030189)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1317	**GGPS - ALI NAWAZ MAITLO KHAIRPUR MIRS (Semis Code - 415030188)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1317 GGPS - ALI NAWAZ MAITLO KHAIRPUR MIRS (Semis Code - 415030188)					
GGPS - ALI NAWAZ MAITLO KHAIRPUR MIRS (Semis Code - 415030188)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1318	**GBPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040023)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1318 GBPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040023)					
GBPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040023)			**385,000**	**385,000**	**491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1319	**GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415040201)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1319 GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415040201)					
GBPS - ABRA KHAIRPUR MIRS (Semis Code - 415040201)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1320	**GBPS - SHER MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415040102)**					
A03	**TOTAL OPERATING EXPENSES**			275,000	154,000	275,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			263,000	154,000	263,000
A03901	Stationery			142,000	142,000	142,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			97,000		97,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			150,000	271,000	150,000
A132	**TOTAL FURNITURE AND FIXTURE**			76,000	76,000	76,000
A13201	Furniture and Fixture			76,000	76,000	76,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	195,000	50,000
A13370	Others			50,000	195,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1320 GBPS - SHER MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415040102)					
GBPS - SHER MUHAMMAD JISKANI KHAIRPUR MIRS (Semis Code - 415040102)			**542,000**	**542,000**	**659,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1321	**GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415040002)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1321 GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415040002)					
GBPS - MUHAMMAD SALEH KHASKHALI KHAIRPUR MIRS (Semis Code - 415040002)			**278,000**	**278,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1322	**GBPS - AHMED KHAN CHEEMA KHAIRPUR MIRS (Semis Code - 415040011)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1322 GBPS - AHMED KHAN CHEEMA KHAIRPUR MIRS (Semis Code - 415040011)					
GBPS - AHMED KHAN CHEEMA KHAIRPUR MIRS (Semis Code - 415040011)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1323	**GBPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040252)**					
A03	**TOTAL OPERATING EXPENSES**			**199,000**	**116,000**	**199,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**187,000**	**116,000**	**187,000**
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**203,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**150,000**	**50,000**
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1323 GBPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040252)					
GBPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040252)			**428,000**	**428,000**	**537,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1324	**GBPS - MUHAMMAD SALEH SUHAG KHAIRPUR MIRS (Semis Code - 415040099)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1324 GBPS - MUHAMMAD SALEH SUHAG KHAIRPUR MIRS (Semis Code - 415040099)					
GBPS - MUHAMMAD SALEH SUHAG KHAIRPUR MIRS (Semis Code - 415040099)			**403,000**	**403,000**	**510,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1325	**GBPS - AREEJA KHAIRPUR MIRS (Semis Code - 415040253)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1325 GBPS - AREEJA KHAIRPUR MIRS (Semis Code - 415040253)					
GBPS - AREEJA KHAIRPUR MIRS (Semis Code - 415040253)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1326	**GGPS - NAZAL TUNIO KHAIRPUR MIRS (Semis Code - 415040402)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1326 GGPS - NAZAL TUNIO KHAIRPUR MIRS (Semis Code - 415040402)					
GGPS - NAZAL TUNIO KHAIRPUR MIRS (Semis Code - 415040402)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1327	**GBPS - SAEED KHAN SUHAG KHAIRPUR MIRS (Semis Code - 415040257)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1327 GBPS - SAEED KHAN SUHAG KHAIRPUR MIRS (Semis Code - 415040257)					
GBPS - SAEED KHAN SUHAG KHAIRPUR MIRS (Semis Code - 415040257)			**403,000**	**403,000**	**510,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1328	**GBPS - JUMA KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040340)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1328 GBPS - JUMA KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040340)					
GBPS - JUMA KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040340)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1329	**GGPS - NATIONALIZED PIR JO GOTH KHAIRPUR MIRS (Semis Code - 415040066)**					
A03	**TOTAL OPERATING EXPENSES**			385,000	209,000	385,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			373,000	209,000	373,000
A03901	Stationery			197,000	197,000	197,000
A0390A	Sports Activities			35,000		35,000
A0390B	Co-Curricular Activities			141,000		141,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			129,000	129,000	258,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			129,000	129,000	258,000
A09701	Furniture and fixtures			129,000	129,000	258,000
001	Furniture and Fixtures					129,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			193,000	369,000	193,000
A132	**TOTAL FURNITURE AND FIXTURE**			108,000	108,000	108,000
A13201	Furniture and Fixture			108,000	108,000	108,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	261,000	50,000
A13370	Others			50,000	261,000	50,000
A138	**TOTAL GENERAL**			35,000		35,000
A13802	Maintenance of playgrounds			35,000		35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1329 GGPS - NATIONALIZED PIR JO GOTH KHAIRPUR MIRS (Semis Code - 415040066)					
GGPS - NATIONALIZED PIR JO GOTH KHAIRPUR MIRS (Semis Code - 415040066)			**707,000**	**707,000**	**836,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1330	**GBPS - CHHATAN SHAH KHAIRPUR MIRS (Semis Code - 415040016)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1330 GBPS - CHHATAN SHAH KHAIRPUR MIRS (Semis Code - 415040016)					
GBPS - CHHATAN SHAH KHAIRPUR MIRS (Semis Code - 415040016)			**415,000**	**415,000**	**523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1331	**GBPS - MAHBOOB CHANDIO KHAIRPUR MIRS (Semis Code - 415040217)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1331 GBPS - MAHBOOB CHANDIO KHAIRPUR MIRS (Semis Code - 415040217)					
GBPS - MAHBOOB CHANDIO KHAIRPUR MIRS (Semis Code - 415040217)			**314,000**	**314,000**	**415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1332	**GBPS - JAM NAREJO KHAIRPUR MIRS (Semis Code - 415040207)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1332 GBPS - JAM NAREJO KHAIRPUR MIRS (Semis Code - 415040207)					
GBPS - JAM NAREJO KHAIRPUR MIRS (Semis Code - 415040207)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1333	**GBPS - GHAREEB CHANDIO KHAIRPUR MIRS (Semis Code - 415040007)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1333 GBPS - GHAREEB CHANDIO KHAIRPUR MIRS (Semis Code - 415040007)					
GBPS - GHAREEB CHANDIO KHAIRPUR MIRS (Semis Code - 415040007)			**373,000**	**373,000**	**478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1334	**GBPS - KETI MIR MUHAMMAD GHUMRO II KHAIRPUR MIRS (Semis Code - 415040346)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1334 GBPS - KETI MIR MUHAMMAD GHUMRO II KHAIRPUR MIRS (Semis Code - 415040346)					
GBPS - KETI MIR MUHAMMAD GHUMRO II KHAIRPUR MIRS (Semis Code - 415040346)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1335	**GBPS - MUREED HUSSAIN BHAND KHAIRPUR MIRS (Semis Code - 415040172)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1335 GBPS - MUREED HUSSAIN BHAND KHAIRPUR MIRS (Semis Code - 415040172)					
GBPS - MUREED HUSSAIN BHAND KHAIRPUR MIRS (Semis Code - 415040172)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1336	**GBPS - HUSSAIN BUX BURDI KHAIRPUR MIRS (Semis Code - 415040343)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1336 GBPS - HUSSAIN BUX BURDI KHAIRPUR MIRS (Semis Code - 415040343)					
GBPS - HUSSAIN BUX BURDI KHAIRPUR MIRS (Semis Code - 415040343)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1337	**GGPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040045)**					
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**140,000**	**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**234,000**	**140,000**	**234,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1337 GGPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040045)					
GGPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040045)			**498,000**	**498,000**	**612,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1338	**GBPS - MUHAMMAD HAYAT SHAIKH KHAIRPUR MIRS (Semis Code - 415040139)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1338 GBPS - MUHAMMAD HAYAT SHAIKH KHAIRPUR MIRS (Semis Code - 415040139)					
GBPS - MUHAMMAD HAYAT SHAIKH KHAIRPUR MIRS (Semis Code - 415040139)			**285,000**	**285,000**	**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1339	**GBPS - ALLAH DITTO MAITLO KHAIRPUR MIRS (Semis Code - 415040100)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1339 GBPS - ALLAH DITTO MAITLO KHAIRPUR MIRS (Semis Code - 415040100)					
GBPS - ALLAH DITTO MAITLO KHAIRPUR MIRS (Semis Code - 415040100)			**278,000**	**278,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1340	**GBPS - MUHAMMAD BACHAL BHUTTO KHAIRPUR MIRS (Semis Code - 415040133)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1340 GBPS - MUHAMMAD BACHAL BHUTTO KHAIRPUR MIRS (Semis Code - 415040133)					
GBPS - MUHAMMAD BACHAL BHUTTO KHAIRPUR MIRS (Semis Code - 415040133)			**352,000**	**352,000**	**455,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1341	**GBPS - KADAN MACHI KHAIRPUR MIRS (Semis Code - 415040109)**					
A03	**TOTAL OPERATING EXPENSES**			**152,000**	**92,000**	**152,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**140,000**	**92,000**	**140,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1341 GBPS - KADAN MACHI KHAIRPUR MIRS (Semis Code - 415040109)					
GBPS - KADAN MACHI KHAIRPUR MIRS (Semis Code - 415040109)			**357,000**	**357,000**	**461,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1342	**GBPS - MIRAL LANGAH KHAIRPUR MIRS (Semis Code - 415040328)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1342 GBPS - MIRAL LANGAH KHAIRPUR MIRS (Semis Code - 415040328)					
GBPS - MIRAL LANGAH KHAIRPUR MIRS (Semis Code - 415040328)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1343	**GBPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040022)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1343 GBPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040022)					
GBPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040022)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1344	**GBPS - ABDULLAH AAREJO KHAIRPUR MIRS (Semis Code - 415040145)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1344 GBPS - ABDULLAH AAREJO KHAIRPUR MIRS (Semis Code - 415040145)					
GBPS - ABDULLAH AAREJO KHAIRPUR MIRS (Semis Code - 415040145)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1345	**GBPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040275)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**126,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1345 GBPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040275)					
GBPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040275)			**300,000**	**300,000**	**400,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1346	**GBPS - WAHID BUX MANGHAR KHAIRPUR MIRS (Semis Code - 415040142)**					
A03	**TOTAL OPERATING EXPENSES**			175,000	104,000	175,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			163,000	104,000	163,000
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			110,000	181,000	110,000
A132	**TOTAL FURNITURE AND FIXTURE**			46,000	46,000	46,000
A13201	Furniture and Fixture			46,000	46,000	46,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	135,000	50,000
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1346 GBPS - WAHID BUX MANGHAR KHAIRPUR MIRS (Semis Code - 415040142)					
GBPS - WAHID BUX MANGHAR KHAIRPUR MIRS (Semis Code - 415040142)			**391,000**	**391,000**	**497,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1347	**GBPS - KHUDA BUX MAITLO KHAIRPUR MIRS (Semis Code - 415040237)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	117,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	205,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1347 GBPS - KHUDA BUX MAITLO KHAIRPUR MIRS (Semis Code - 415040237)					
GBPS - KHUDA BUX MAITLO KHAIRPUR MIRS (Semis Code - 415040237)			**431,000**	**431,000**	**540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1348	**GGPS - BHATYOON KHAIRPUR MIRS (Semis Code - 415040040)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1348 GGPS - BHATYOON KHAIRPUR MIRS (Semis Code - 415040040)					
GGPS - BHATYOON KHAIRPUR MIRS (Semis Code - 415040040)			**308,000**	**308,000**	**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1349	**GBPS - ALI MURAD JAMALI KHAIRPUR MIRS (Semis Code - 415040125)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1349 GBPS - ALI MURAD JAMALI KHAIRPUR MIRS (Semis Code - 415040125)					
GBPS - ALI MURAD JAMALI KHAIRPUR MIRS (Semis Code - 415040125)			**308,000**	**308,000**	**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1350	**GBPS - GHAHNO NAREJO KHAIRPUR MIRS (Semis Code - 415040226)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1350 GBPS - GHAHNO NAREJO KHAIRPUR MIRS (Semis Code - 415040226)					
GBPS - GHAHNO NAREJO KHAIRPUR MIRS (Semis Code - 415040226)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1351	**GBPS - IHSAN JOGI KHAIRPUR MIRS (Semis Code - 415040309)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1351 GBPS - IHSAN JOGI KHAIRPUR MIRS (Semis Code - 415040309)					
GBPS - IHSAN JOGI KHAIRPUR MIRS (Semis Code - 415040309)			**282,000**	**282,000**	**380,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1352	**GBPS - SHAH MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415040154)**					
A03	**TOTAL OPERATING EXPENSES**			157,000	95,000	157,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			145,000	95,000	145,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	164,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	124,000	50,000
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1352 GBPS - SHAH MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415040154)					
GBPS - SHAH MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415040154)			**363,000**	**363,000**	**467,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1353	**GBPS - KARIM DINO KHAMBHRO KHAIRPUR MIRS (Semis Code - 415040135)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1353 GBPS - KARIM DINO KHAMBHRO KHAIRPUR MIRS (Semis Code - 415040135)					
GBPS - KARIM DINO KHAMBHRO KHAIRPUR MIRS (Semis Code - 415040135)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1354	**GBPS - MARI KHAIRPUR MIRS (Semis Code - 415010164)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1354 GBPS - MARI KHAIRPUR MIRS (Semis Code - 415010164)					
GBPS - MARI KHAIRPUR MIRS (Semis Code - 415010164)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1355	**GBPS - KUNDHO LODRO KHAIRPUR MIRS (Semis Code - 415040259)**					
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**120,000**	**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**195,000**	**120,000**	**195,000**
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**209,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**154,000**	**50,000**
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1355 GBPS - KUNDHO LODRO KHAIRPUR MIRS (Semis Code - 415040259)					
GBPS - KUNDHO LODRO KHAIRPUR MIRS (Semis Code - 415040259)			**439,000**	**439,000**	**549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1356	**GBPS - GAHI MAITLO KHAIRPUR MIRS (Semis Code - 415040316)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1356 GBPS - GAHI MAITLO KHAIRPUR MIRS (Semis Code - 415040316)					
GBPS - GAHI MAITLO KHAIRPUR MIRS (Semis Code - 415040316)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1357	**GBPS - ALLAH WARAYO MAITLO KHAIRPUR MIRS (Semis Code - 415040098)**					
A03	**TOTAL OPERATING EXPENSES**			244,000	139,000	244,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			232,000	139,000	232,000
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	242,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	176,000	50,000
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1357 GBPS - ALLAH WARAYO MAITLO KHAIRPUR MIRS (Semis Code - 415040098)					
GBPS - ALLAH WARAYO MAITLO KHAIRPUR MIRS (Semis Code - 415040098)			**495,000**	**495,000**	**609,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1358	**GBPS - BAHRAM KALHORO KHAIRPUR MIRS (Semis Code - 415040175)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1358 GBPS - BAHRAM KALHORO KHAIRPUR MIRS (Semis Code - 415040175)					
GBPS - BAHRAM KALHORO KHAIRPUR MIRS (Semis Code - 415040175)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1359	**GBPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040270)**					
A03	**TOTAL OPERATING EXPENSES**			**171,000**	**102,000**	**171,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**159,000**	**102,000**	**159,000**
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**178,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1359 GBPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040270)					
GBPS - FATEH ALI CHANDIO KHAIRPUR MIRS (Semis Code - 415040270)			**386,000**	**386,000**	**492,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1360	**GBPS - JALBANI KATOHAR KHAIRPUR MIRS (Semis Code - 415040192)**					
A03	**TOTAL OPERATING EXPENSES**			**231,000**	**132,000**	**231,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**219,000**	**132,000**	**219,000**
A03901	Stationery			120,000	120,000	120,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**231,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**169,000**	**50,000**
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1360 GBPS - JALBANI KATOHAR KHAIRPUR MIRS (Semis Code - 415040192)					
GBPS - JALBANI KATOHAR KHAIRPUR MIRS (Semis Code - 415040192)			**475,000**	**475,000**	**587,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1361	**GBPS - CHAK SHAIKH KHAIRPUR MIRS (Semis Code - 415040138)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1361 GBPS - CHAK SHAIKH KHAIRPUR MIRS (Semis Code - 415040138)					
GBPS - CHAK SHAIKH KHAIRPUR MIRS (Semis Code - 415040138)			**345,000**	**345,000**	**448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1362	**GBPS - BUDHAL KUMBHAR KHAIRPUR MIRS (Semis Code - 415040298)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1362 GBPS - BUDHAL KUMBHAR KHAIRPUR MIRS (Semis Code - 415040298)					
GBPS - BUDHAL KUMBHAR KHAIRPUR MIRS (Semis Code - 415040298)			**312,000**	**312,000**	**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1363	**GBPS - SADIQ ALI BALOACH KHAIRPUR MIRS (Semis Code - 415040287)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	116,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	203,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1363 GBPS - SADIQ ALI BALOACH KHAIRPUR MIRS (Semis Code - 415040287)					
GBPS - SADIQ ALI BALOACH KHAIRPUR MIRS (Semis Code - 415040287)			**428,000**	**428,000**	**537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1364	**GBPS - KHAN MUHAMMAD SHAHI KHAIRPUR MIRS (Semis Code - 415040256)**					
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**111,000**	**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**177,000**	**111,000**	**177,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**194,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**144,000**	**50,000**
A13370	Others			50,000	144,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1364 GBPS - KHAN MUHAMMAD SHAHI KHAIRPUR MIRS (Semis Code - 415040256)					
GBPS - KHAN MUHAMMAD SHAHI KHAIRPUR MIRS (Semis Code - 415040256)			**413,000**	**413,000**	**521,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1365	**GBPS - MUHAMMAD SIDDIQUE UJJAN KHAIRPUR MIRS (Semis Code - 415040153)**					
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**140,000**	**247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**235,000**	**140,000**	**235,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**245,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**178,000**	**50,000**
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1365 GBPS - MUHAMMAD SIDDIQUE UJJAN KHAIRPUR MIRS (Semis Code - 415040153)					
GBPS - MUHAMMAD SIDDIQUE UJJAN KHAIRPUR MIRS (Semis Code - 415040153)			**499,000**	**499,000**	**613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1366	**GBPS - PIRYALOI NO.2 KHAIRPUR MIRS (Semis Code - 415040294)**					
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**140,000**	**247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**235,000**	**140,000**	**235,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**245,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**178,000**	**50,000**
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1366 GBPS - PIRYALOI NO.2 KHAIRPUR MIRS (Semis Code - 415040294)					
GBPS - PIRYALOI NO.2 KHAIRPUR MIRS (Semis Code - 415040294)			**499,000**	**499,000**	**613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1367	**GBPS - MEHRAB BHUTTO KHAIRPUR MIRS (Semis Code - 415040170)**					
A03	**TOTAL OPERATING EXPENSES**			**265,000**	**149,000**	**265,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**253,000**	**149,000**	**253,000**
A03901	Stationery			137,000	137,000	137,000
A0390A	Sports Activities			23,000		23,000
A0390B	Co-Curricular Activities			93,000		93,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**116,000**	**116,000**	**232,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**116,000**	**116,000**	**232,000**
A09701	Furniture and fixtures			116,000	116,000	232,000
001	Furniture and Fixtures					116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**146,000**	**262,000**	**146,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**73,000**	**73,000**	**73,000**
A13201	Furniture and Fixture			73,000	73,000	73,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**189,000**	**50,000**
A13370	Others			50,000	189,000	50,000
A138	**TOTAL GENERAL**			**23,000**		**23,000**
A13802	Maintenance of playgrounds			23,000		23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1367 GBPS - MEHRAB BHUTTO KHAIRPUR MIRS (Semis Code - 415040170)					
GBPS - MEHRAB BHUTTO KHAIRPUR MIRS (Semis Code - 415040170)			**527,000**	**527,000**	**643,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1368	**GBPS - BHALE DINO MAITLO KHAIRPUR MIRS (Semis Code - 415040134)**					
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**139,000**	**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**233,000**	**139,000**	**233,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1368 GBPS - BHALE DINO MAITLO KHAIRPUR MIRS (Semis Code - 415040134)					
GBPS - BHALE DINO MAITLO KHAIRPUR MIRS (Semis Code - 415040134)			**497,000**	**497,000**	**611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1369	**GBPS - MIANDAD FAKIR KHAIRPUR MIRS (Semis Code - 415040131)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1369 GBPS - MIANDAD FAKIR KHAIRPUR MIRS (Semis Code - 415040131)					
GBPS - MIANDAD FAKIR KHAIRPUR MIRS (Semis Code - 415040131)			**332,000**	**332,000**	**434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1370	**GBPS - ALI HASSAN CHANDIO KHAIRPUR MIRS (Semis Code - 415040173)**					
A03	**TOTAL OPERATING EXPENSES**			150,000	91,000	150,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			138,000	91,000	138,000
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			100,000	159,000	100,000
A132	**TOTAL FURNITURE AND FIXTURE**			38,000	38,000	38,000
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	121,000	50,000
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1370 GBPS - ALI HASSAN CHANDIO KHAIRPUR MIRS (Semis Code - 415040173)					
GBPS - ALI HASSAN CHANDIO KHAIRPUR MIRS (Semis Code - 415040173)			**354,000**	**354,000**	**458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1371	**GBPS - MEMON MOHALLA KOLAB JIAL KHAIRPUR MIRS (Semis Code - 415040212)**					
A03	**TOTAL OPERATING EXPENSES**			233,000	133,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			221,000	133,000	221,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			133,000	233,000	133,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1371 GBPS - MEMON MOHALLA KOLAB JIAL KHAIRPUR MIRS (Semis Code - 415040212)					
GBPS - MEMON MOHALLA KOLAB JIAL KHAIRPUR MIRS (Semis Code - 415040212)			**479,000**	**479,000**	**592,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1372	**GBPS - KARIM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415040273)**					
A03	**TOTAL OPERATING EXPENSES**			**323,000**	**178,000**	**323,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**311,000**	**178,000**	**311,000**
A03901	Stationery			166,000	166,000	166,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**169,000**	**314,000**	**169,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**90,000**	**90,000**	**90,000**
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**224,000**	**50,000**
A13370	Others			50,000	224,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1372 GBPS - KARIM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415040273)					
GBPS - KARIM BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415040273)			**614,000**	**614,000**	**736,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1373	**GBPS - KHOSA JALBANI KHAIRPUR MIRS (Semis Code - 415040289)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1373 GBPS - KHOSA JALBANI KHAIRPUR MIRS (Semis Code - 415040289)					
GBPS - KHOSA JALBANI KHAIRPUR MIRS (Semis Code - 415040289)			**348,000**	**348,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1374	**GBPS - YAR MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415040320)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1374 GBPS - YAR MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415040320)					
GBPS - YAR MUHAMMAD MARI KHAIRPUR MIRS (Semis Code - 415040320)			**376,000**	**376,000**	**481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1375	**GBPS - PIR BHIRKIO KHAIRPUR MIRS (Semis Code - 415040089)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1375 GBPS - PIR BHIRKIO KHAIRPUR MIRS (Semis Code - 415040089)					
GBPS - PIR BHIRKIO KHAIRPUR MIRS (Semis Code - 415040089)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1376	**GBPS - ALI PUR KHAIRPUR MIRS (Semis Code - 415040292)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1376 GBPS - ALI PUR KHAIRPUR MIRS (Semis Code - 415040292)					
GBPS - ALI PUR KHAIRPUR MIRS (Semis Code - 415040292)			**295,000**	**295,000**	**394,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1377	**GBPS - MALANG MANGRIO KHAIRPUR MIRS (Semis Code - 415040210)**					
A03	**TOTAL OPERATING EXPENSES**			**242,000**	**137,000**	**242,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**230,000**	**137,000**	**230,000**
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1377 GBPS - MALANG MANGRIO KHAIRPUR MIRS (Semis Code - 415040210)					
GBPS - MALANG MANGRIO KHAIRPUR MIRS (Semis Code - 415040210)			**493,000**	**493,000**	**607,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1378	**GBPS - VEERAM GOTH KHAIRPUR MIRS (Semis Code - 415040285)**					
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**120,000**	**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**195,000**	**120,000**	**195,000**
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**209,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**154,000**	**50,000**
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1378 GBPS - VEERAM GOTH KHAIRPUR MIRS (Semis Code - 415040285)					
GBPS - VEERAM GOTH KHAIRPUR MIRS (Semis Code - 415040285)			**439,000**	**439,000**	**549,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1379	**GBPS - KHAWAJA KHAIRPUR MIRS (Semis Code - 415040271)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1379 GBPS - KHAWAJA KHAIRPUR MIRS (Semis Code - 415040271)					
GBPS - KHAWAJA KHAIRPUR MIRS (Semis Code - 415040271)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1380	**GBPS - BANBHANKO KHAIRPUR MIRS (Semis Code - 415040180)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1380 GBPS - BANBHANKO KHAIRPUR MIRS (Semis Code - 415040180)					
GBPS - BANBHANKO KHAIRPUR MIRS (Semis Code - 415040180)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1381	**GBPS - NOOR PUR KHAIRPUR MIRS (Semis Code - 415010396)**					
A03	**TOTAL OPERATING EXPENSES**			**187,000**	**110,000**	**187,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**175,000**	**110,000**	**175,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**191,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**142,000**	**50,000**
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1381 GBPS - NOOR PUR KHAIRPUR MIRS (Semis Code - 415010396)					
GBPS - NOOR PUR KHAIRPUR MIRS (Semis Code - 415010396)			**409,000**	**409,000**	**517,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1382	**GBPS - BHATYOON NO.2 KHAIRPUR MIRS (Semis Code - 415040312)**					
A03	**TOTAL OPERATING EXPENSES**			**205,000**	**119,000**	**205,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**193,000**	**119,000**	**193,000**
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**207,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**153,000**	**50,000**
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1382 GBPS - BHATYOON NO.2 KHAIRPUR MIRS (Semis Code - 415040312)					
GBPS - BHATYOON NO.2 KHAIRPUR MIRS (Semis Code - 415040312)			**436,000**	**436,000**	**546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1383	**GBPS - RALAI MAITLO KHAIRPUR MIRS (Semis Code - 415040277)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**129,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**213,000**	**129,000**	**213,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**225,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1383 GBPS - RALAI MAITLO KHAIRPUR MIRS (Semis Code - 415040277)					
GBPS - RALAI MAITLO KHAIRPUR MIRS (Semis Code - 415040277)			**466,000**	**466,000**	**578,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1384	**GBPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040197)**					
A03	**TOTAL OPERATING EXPENSES**			**149,000**	**91,000**	**149,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**137,000**	**91,000**	**137,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**158,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**120,000**	**50,000**
A13370	Others			50,000	120,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1384 GBPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040197)					
GBPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040197)			**352,000**	**352,000**	**455,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1385	**GBPS - MITHO DERO KHAIRPUR MIRS (Semis Code - 415040191)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	116,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	203,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1385 GBPS - MITHO DERO KHAIRPUR MIRS (Semis Code - 415040191)					
GBPS - MITHO DERO KHAIRPUR MIRS (Semis Code - 415040191)			**428,000**	**428,000**	**537,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1386	**GBPS - NOOR KHAN LAGHARI KHAIRPUR MIRS (Semis Code - 415040169)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	118,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	206,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	152,000	50,000
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1386 GBPS - NOOR KHAN LAGHARI KHAIRPUR MIRS (Semis Code - 415040169)					
GBPS - NOOR KHAN LAGHARI KHAIRPUR MIRS (Semis Code - 415040169)			**433,000**	**433,000**	**542,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1387	**GBPS - MATO BURDI KHAIRPUR MIRS (Semis Code - 415040244)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1387 GBPS - MATO BURDI KHAIRPUR MIRS (Semis Code - 415040244)					
GBPS - MATO BURDI KHAIRPUR MIRS (Semis Code - 415040244)			**373,000**	**373,000**	**478,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1388	**GBPS - KARER GOTH KHAIRPUR MIRS (Semis Code - 415040249)**					
A03	**TOTAL OPERATING EXPENSES**			**207,000**	**120,000**	**207,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**195,000**	**120,000**	**195,000**
A03901	Stationery			108,000	108,000	108,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			70,000		70,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**122,000**	**209,000**	**122,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**55,000**	**55,000**	**55,000**
A13201	Furniture and Fixture			55,000	55,000	55,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**154,000**	**50,000**
A13370	Others			50,000	154,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1388 GBPS - KARER GOTH KHAIRPUR MIRS (Semis Code - 415040249)					
GBPS - KARER GOTH KHAIRPUR MIRS (Semis Code - 415040249)			**439,000**	**439,000**	**549,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1389	**GBPS - RAZI FAKIR KHAIRPUR MIRS (Semis Code - 415040396)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1389 GBPS - RAZI FAKIR KHAIRPUR MIRS (Semis Code - 415040396)					
GBPS - RAZI FAKIR KHAIRPUR MIRS (Semis Code - 415040396)			**328,000**	**328,000**	**430,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1390	**GBPS - PAKI KHUHI KHAIRPUR MIRS (Semis Code - 415040208)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1390 GBPS - PAKI KHUHI KHAIRPUR MIRS (Semis Code - 415040208)					
GBPS - PAKI KHUHI KHAIRPUR MIRS (Semis Code - 415040208)			**346,000**	**346,000**	**449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1391	**GBPS - FAKIR NOOR MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415040013)**					
A03	**TOTAL OPERATING EXPENSES**			185,000	109,000	185,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			173,000	109,000	173,000
A03901	Stationery			97,000	97,000	97,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1391 GBPS - FAKIR NOOR MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415040013)					
GBPS - FAKIR NOOR MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415040013)			**406,000**	**406,000**	**513,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1392	**GBPS - ARZ MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040263)**					
A03	**TOTAL OPERATING EXPENSES**			169,000	101,000	169,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			157,000	101,000	157,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	176,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	132,000	50,000
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1392 GBPS - ARZ MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040263)					
GBPS - ARZ MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040263)			**383,000**	**383,000**	**489,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1393	**GBPS - ASLAM MAHESAR KHAIRPUR MIRS (Semis Code - 415040276)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1393 GBPS - ASLAM MAHESAR KHAIRPUR MIRS (Semis Code - 415040276)					
GBPS - ASLAM MAHESAR KHAIRPUR MIRS (Semis Code - 415040276)			**326,000**	**326,000**	**428,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1394	**GBPS - MIAN JEWAN KHAIRPUR MIRS (Semis Code - 415040140)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1394 GBPS - MIAN JEWAN KHAIRPUR MIRS (Semis Code - 415040140)					
GBPS - MIAN JEWAN KHAIRPUR MIRS (Semis Code - 415040140)			**373,000**	**373,000**	**478,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1395	**GBPS - MALIN NAREJO KHAIRPUR MIRS (Semis Code - 415040032)**					
A03	**TOTAL OPERATING EXPENSES**			**120,000**	**76,000**	**120,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**108,000**	**76,000**	**108,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1395 GBPS - MALIN NAREJO KHAIRPUR MIRS (Semis Code - 415040032)					
GBPS - MALIN NAREJO KHAIRPUR MIRS (Semis Code - 415040032)			**308,000**	**308,000**	**408,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1396	**GBPS - CHACHAR KHAIRPUR MIRS (Semis Code - 415040130)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	118,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	206,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	152,000	50,000
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1396 GBPS - CHACHAR KHAIRPUR MIRS (Semis Code - 415040130)					
GBPS - CHACHAR KHAIRPUR MIRS (Semis Code - 415040130)			**433,000**	**433,000**	**542,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1397	**GBPS - MUREED AHMED KHOSO KHAIRPUR MIRS (Semis Code - 415040147)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1397 GBPS - MUREED AHMED KHOSO KHAIRPUR MIRS (Semis Code - 415040147)					
GBPS - MUREED AHMED KHOSO KHAIRPUR MIRS (Semis Code - 415040147)			**299,000**	**299,000**	**399,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1398	**GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415040240)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1398 GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415040240)					
GBPS - SIKANDER ABAD KHAIRPUR MIRS (Semis Code - 415040240)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1399	**GBPS - ARBAB ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415040335)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1399 GBPS - ARBAB ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415040335)					
GBPS - ARBAB ALI SHAIKH KHAIRPUR MIRS (Semis Code - 415040335)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1400	**GBPS - QAMMAR UDDIN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040017)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	118,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	206,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	152,000	50,000
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1400 GBPS - QAMMAR UDDIN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040017)					
GBPS - QAMMAR UDDIN JAGIRANI KHAIRPUR MIRS (Semis Code - 415040017)			**433,000**	**433,000**	**542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1401	**GBPS - MIR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415040105)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1401 GBPS - MIR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415040105)					
GBPS - MIR MUHAMMAD LASHARI KHAIRPUR MIRS (Semis Code - 415040105)			**293,000**	**293,000**	**392,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1402	**GBPS - MANGHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040166)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**129,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**213,000**	**129,000**	**213,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**226,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1402 GBPS - MANGHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040166)					
GBPS - MANGHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040166)			**467,000**	**467,000**	**579,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1403	**GBPS - KHALIFO MUHAMMAD RAMZAN KANDHRO KHAIRPUR MIRS (Semis Code - 415040177)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			115,000	80,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1403 GBPS - KHALIFO MUHAMMAD RAMZAN KANDHRO KHAIRPUR MIRS (Semis Code - 415040177)					
GBPS - KHALIFO MUHAMMAD RAMZAN KANDHRO KHAIRPUR MIRS (Semis Code - 415040177)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1404	**GBPS - PALEEJA KHAIRPUR MIRS (Semis Code - 415040227)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1404 GBPS - PALEEJA KHAIRPUR MIRS (Semis Code - 415040227)					
GBPS - PALEEJA KHAIRPUR MIRS (Semis Code - 415040227)			**383,000**	**383,000**	**489,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1405	**GBPS - HAJI DHAREJO KHAIRPUR MIRS (Semis Code - 415040231)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1405 GBPS - HAJI DHAREJO KHAIRPUR MIRS (Semis Code - 415040231)					
GBPS - HAJI DHAREJO KHAIRPUR MIRS (Semis Code - 415040231)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1406	**GBPS - MUHAMMAD SALEH MAITLO KHAIRPUR MIRS (Semis Code - 415040085)**					
A03	**TOTAL OPERATING EXPENSES**			171,000	102,000	171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			159,000	102,000	159,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	177,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1406 GBPS - MUHAMMAD SALEH MAITLO KHAIRPUR MIRS (Semis Code - 415040085)					
GBPS - MUHAMMAD SALEH MAITLO KHAIRPUR MIRS (Semis Code - 415040085)			**385,000**	**385,000**	**491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1407	**GBPS - SADAR JI KHAIRPUR MIRS (Semis Code - 415040025)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1407 GBPS - SADAR JI KHAIRPUR MIRS (Semis Code - 415040025)					
GBPS - SADAR JI KHAIRPUR MIRS (Semis Code - 415040025)			**354,000**	**354,000**	**458,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1408	**GBPS - WASAN KANHAR KHAIRPUR MIRS (Semis Code - 415080185)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1408 GBPS - WASAN KANHAR KHAIRPUR MIRS (Semis Code - 415080185)					
GBPS - WASAN KANHAR KHAIRPUR MIRS (Semis Code - 415080185)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1409	**GBPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040236)**					
A03	**TOTAL OPERATING EXPENSES**			**230,000**	**131,000**	**230,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**218,000**	**131,000**	**218,000**
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			79,000		79,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**231,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**169,000**	**50,000**
A13370	Others			50,000	169,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1409 GBPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040236)					
GBPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040236)			**474,000**	**474,000**	**586,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1410	**GBPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040012)**					
A03	**TOTAL OPERATING EXPENSES**			**197,000**	**115,000**	**197,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**185,000**	**115,000**	**185,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**200,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**148,000**	**50,000**
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1410 GBPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040012)					
GBPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040012)			**424,000**	**424,000**	**533,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1411	**GBPS - KHAN PHULPOTO KHAIRPUR MIRS (Semis Code - 415040174)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1411 GBPS - KHAN PHULPOTO KHAIRPUR MIRS (Semis Code - 415040174)					
GBPS - KHAN PHULPOTO KHAIRPUR MIRS (Semis Code - 415040174)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1412	**GBPS - MUHAMMAD CHHUTTAL SOLANGI KHAIRPUR MIRS (Semis Code - 415040268)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			129,000	87,000	129,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	150,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1412 GBPS - MUHAMMAD CHHUTTAL SOLANGI KHAIRPUR MIRS (Semis Code - 415040268)					
GBPS - MUHAMMAD CHHUTTAL SOLANGI KHAIRPUR MIRS (Semis Code - 415040268)			**340,000**	**340,000**	**443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1413	**GBPS - RAFIQUE MAHESIR KHIZER NAREJO KHAIRPUR MIRS (Semis Code - 415040321)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1413 GBPS - RAFIQUE MAHESIR KHIZER NAREJO KHAIRPUR MIRS (Semis Code - 415040321)					
GBPS - RAFIQUE MAHESIR KHIZER NAREJO KHAIRPUR MIRS (Semis Code - 415040321)			**359,000**	**359,000**	**463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1414	**GBPS - KINGRI KHAIRPUR MIRS (Semis Code - 415040014)**					
A03	**TOTAL OPERATING EXPENSES**			285,000	159,000	285,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			273,000	159,000	273,000
A03901	Stationery			147,000	147,000	147,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			101,000		101,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			154,000	280,000	154,000
A132	**TOTAL FURNITURE AND FIXTURE**			79,000	79,000	79,000
A13201	Furniture and Fixture			79,000	79,000	79,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	201,000	50,000
A13370	Others			50,000	201,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1414 GBPS - KINGRI KHAIRPUR MIRS (Semis Code - 415040014)					
GBPS - KINGRI KHAIRPUR MIRS (Semis Code - 415040014)			**557,000**	**557,000**	**675,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1415	**GBPS - WADA PAHYAR KHAIRPUR MIRS (Semis Code - 415040272)**					
A03	**TOTAL OPERATING EXPENSES**			280,000	156,000	280,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			268,000	156,000	268,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			99,000		99,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	276,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	77,000	77,000
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	199,000	50,000
A13370	Others			50,000	199,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1415 GBPS - WADA PAHYAR KHAIRPUR MIRS (Semis Code - 415040272)					
GBPS - WADA PAHYAR KHAIRPUR MIRS (Semis Code - 415040272)			**550,000**	**550,000**	**668,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1416	**GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415040143)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1416 GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415040143)					
GBPS - MUBARAK SHAR KHAIRPUR MIRS (Semis Code - 415040143)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1417	**GBPS - SAADIQUE KANHER KHAIRPUR MIRS (Semis Code - 415040243)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**205,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1417 GBPS - SAADIQUE KANHER KHAIRPUR MIRS (Semis Code - 415040243)					
GBPS - SAADIQUE KANHER KHAIRPUR MIRS (Semis Code - 415040243)			**431,000**	**431,000**	**540,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1418	**GBPS - FAIZ MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040026)**					
A03	**TOTAL OPERATING EXPENSES**			181,000	107,000	181,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			169,000	107,000	169,000
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			112,000	186,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	139,000	50,000
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1418 GBPS - FAIZ MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040026)					
GBPS - FAIZ MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415040026)			**400,000**	**400,000**	**507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1419	**GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040041)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1419 GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040041)					
GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415040041)			**433,000**	**433,000**	**542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1420	**GGPS - MUHAMMAD BACHAL KALHORO KHAIRPUR MIRS (Semis Code - 415040181)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1420 GGPS - MUHAMMAD BACHAL KALHORO KHAIRPUR MIRS (Semis Code - 415040181)					
GGPS - MUHAMMAD BACHAL KALHORO KHAIRPUR MIRS (Semis Code - 415040181)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1421	**GBPS - MUHAMMAD AYOUB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040015)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1421 GBPS - MUHAMMAD AYOUB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040015)					
GBPS - MUHAMMAD AYOUB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040015)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1422	**GBPS - ABDULLAH NAREJO KHAIRPUR MIRS (Semis Code - 415040318)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1422 GBPS - ABDULLAH NAREJO KHAIRPUR MIRS (Semis Code - 415040318)					
GBPS - ABDULLAH NAREJO KHAIRPUR MIRS (Semis Code - 415040318)			**415,000**	**415,000**	**523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1423	**GBPS - NAZAR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040326)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1423 GBPS - NAZAR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040326)					
GBPS - NAZAR MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415040326)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1424	**GBPS - WALI MUHAMMAD GOONDAL KHAIRPUR MIRS (Semis Code - 415040182)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1424 GBPS - WALI MUHAMMAD GOONDAL KHAIRPUR MIRS (Semis Code - 415040182)					
GBPS - WALI MUHAMMAD GOONDAL KHAIRPUR MIRS (Semis Code - 415040182)			**308,000**	**308,000**	**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1425	**GBPS - SAINDAD SIAL KHAIRPUR MIRS (Semis Code - 415040185)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1425 GBPS - SAINDAD SIAL KHAIRPUR MIRS (Semis Code - 415040185)					
GBPS - SAINDAD SIAL KHAIRPUR MIRS (Semis Code - 415040185)			**302,000**	**302,000**	**402,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1426	**GBPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040018)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1426 GBPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040018)					
GBPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040018)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1427	**GBPS - PIR BADAL SHAR KHAIRPUR MIRS (Semis Code - 415040178)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1427 GBPS - PIR BADAL SHAR KHAIRPUR MIRS (Semis Code - 415040178)					
GBPS - PIR BADAL SHAR KHAIRPUR MIRS (Semis Code - 415040178)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1428	**GBPS - HAJI MUHAMMAD MURAD GHUMRO KHAIRPUR MIRS (Semis Code - 415040331)**					
A03	**TOTAL OPERATING EXPENSES**			113,000	73,000	113,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			101,000	73,000	101,000
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1428 GBPS - HAJI MUHAMMAD MURAD GHUMRO KHAIRPUR MIRS (Semis Code - 415040331)					
GBPS - HAJI MUHAMMAD MURAD GHUMRO KHAIRPUR MIRS (Semis Code - 415040331)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1429	**GBPS - EIDAL MAITLO KHAIRPUR MIRS (Semis Code - 415040344)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1429 GBPS - EIDAL MAITLO KHAIRPUR MIRS (Semis Code - 415040344)					
GBPS - EIDAL MAITLO KHAIRPUR MIRS (Semis Code - 415040344)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1430	**GBPS - IMAM BUX SHAR KHAIRPUR MIRS (Semis Code - 415040283)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1430 GBPS - IMAM BUX SHAR KHAIRPUR MIRS (Semis Code - 415040283)					
GBPS - IMAM BUX SHAR KHAIRPUR MIRS (Semis Code - 415040283)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1431	**GBPS - MEHAR LARIK KHAIRPUR MIRS (Semis Code - 415040334)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1431 GBPS - MEHAR LARIK KHAIRPUR MIRS (Semis Code - 415040334)					
GBPS - MEHAR LARIK KHAIRPUR MIRS (Semis Code - 415040334)			**239,000**	**239,000**	**334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1432	**GBPS - SHAH MUHAMMAD JUNEJO KHAIRPUR MIRS (Semis Code - 415040003)**					
A03	**TOTAL OPERATING EXPENSES**			95,000	64,000	95,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			83,000	64,000	83,000
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1432 GBPS - SHAH MUHAMMAD JUNEJO KHAIRPUR MIRS (Semis Code - 415040003)					
GBPS - SHAH MUHAMMAD JUNEJO KHAIRPUR MIRS (Semis Code - 415040003)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1433	**GBPS - ABDUL HAKEEM MAGNIJO KHAIRPUR MIRS (Semis Code - 415040296)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1433 GBPS - ABDUL HAKEEM MAGNIJO KHAIRPUR MIRS (Semis Code - 415040296)					
GBPS - ABDUL HAKEEM MAGNIJO KHAIRPUR MIRS (Semis Code - 415040296)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1434	**GBPS - ARAB UJJAN KHAIRPUR MIRS (Semis Code - 415040155)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1434 GBPS - ARAB UJJAN KHAIRPUR MIRS (Semis Code - 415040155)					
GBPS - ARAB UJJAN KHAIRPUR MIRS (Semis Code - 415040155)			**325,000**	**325,000**	**427,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1435	**GBPS - RUSTAM NAREJO KHAIRPUR MIRS (Semis Code - 415040165)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1435 GBPS - RUSTAM NAREJO KHAIRPUR MIRS (Semis Code - 415040165)					
GBPS - RUSTAM NAREJO KHAIRPUR MIRS (Semis Code - 415040165)			**333,000**	**333,000**	**435,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1436	**GBPS - CHOUDRY SHARIF AT KARIM BUXKATPUR KHAIRPUR MIRS (Semis Code - 415040284)**					
A03	**TOTAL OPERATING EXPENSES**			97,000	65,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			85,000	65,000	85,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	110,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	88,000	50,000
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1436 GBPS - CHOUDRY SHARIF AT KARIM BUXKATPUR KHAIRPUR MIRS (Semis Code - 415040284)					
GBPS - CHOUDRY SHARIF AT KARIM BUXKATPUR KHAIRPUR MIRS (Semis Code - 415040284)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1437	**GBPS - SHAHAN LASHARI KHAIRPUR MIRS (Semis Code - 415040110)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1437 GBPS - SHAHAN LASHARI KHAIRPUR MIRS (Semis Code - 415040110)					
GBPS - SHAHAN LASHARI KHAIRPUR MIRS (Semis Code - 415040110)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1438	**GBPS - JAM LASHARI KHAIRPUR MIRS (Semis Code - 415040221)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1438 GBPS - JAM LASHARI KHAIRPUR MIRS (Semis Code - 415040221)					
GBPS - JAM LASHARI KHAIRPUR MIRS (Semis Code - 415040221)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1439	**GBPS - MANIK KANDHRO (BRANCH) KHAIRPUR MIRS (Semis Code - 415040310)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1439 GBPS - MANIK KANDHRO (BRANCH) KHAIRPUR MIRS (Semis Code - 415040310)					
GBPS - MANIK KANDHRO (BRANCH) KHAIRPUR MIRS (Semis Code - 415040310)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1440	**GBPS - MAUZAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040260)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1440 GBPS - MAUZAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040260)					
GBPS - MAUZAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040260)			**239,000**	**239,000**	**334,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1441	**GBPS - GUL HASSAN KHAMBRO KHAIRPUR MIRS (Semis Code - 415040337)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1441 GBPS - GUL HASSAN KHAMBRO KHAIRPUR MIRS (Semis Code - 415040337)					
GBPS - GUL HASSAN KHAMBRO KHAIRPUR MIRS (Semis Code - 415040337)			**333,000**	**333,000**	**435,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1442	**GBPS - LAL BUX KATPAR KHAIRPUR MIRS (Semis Code - 415040186)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1442 GBPS - LAL BUX KATPAR KHAIRPUR MIRS (Semis Code - 415040186)					
GBPS - LAL BUX KATPAR KHAIRPUR MIRS (Semis Code - 415040186)			**223,000**	**223,000**	**317,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1443	**GBPS - WALYO SHAIKH KHAIRPUR MIRS (Semis Code - 415040171)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1443 GBPS - WALYO SHAIKH KHAIRPUR MIRS (Semis Code - 415040171)					
GBPS - WALYO SHAIKH KHAIRPUR MIRS (Semis Code - 415040171)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1444	**GBPS - HAROON LODRO KHAIRPUR MIRS (Semis Code - 415040095)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1444 GBPS - HAROON LODRO KHAIRPUR MIRS (Semis Code - 415040095)					
GBPS - HAROON LODRO KHAIRPUR MIRS (Semis Code - 415040095)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1445	**GBPS - RUSTAM MANGINJO KHAIRPUR MIRS (Semis Code - 415040342)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1445 GBPS - RUSTAM MANGINJO KHAIRPUR MIRS (Semis Code - 415040342)					
GBPS - RUSTAM MANGINJO KHAIRPUR MIRS (Semis Code - 415040342)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1446	**GBPS - ABDULLAH SOLANGI KHAIRPUR MIRS (Semis Code - 415040266)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1446 GBPS - ABDULLAH SOLANGI KHAIRPUR MIRS (Semis Code - 415040266)					
GBPS - ABDULLAH SOLANGI KHAIRPUR MIRS (Semis Code - 415040266)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1447	**GBPS - KHIZIR LODRO KHAIRPUR MIRS (Semis Code - 415040101)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1447 GBPS - KHIZIR LODRO KHAIRPUR MIRS (Semis Code - 415040101)					
GBPS - KHIZIR LODRO KHAIRPUR MIRS (Semis Code - 415040101)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1448	**GBPS - HUSSAIN BUX BHAND KHAIRPUR MIRS (Semis Code - 415040123)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1448 GBPS - HUSSAIN BUX BHAND KHAIRPUR MIRS (Semis Code - 415040123)					
GBPS - HUSSAIN BUX BHAND KHAIRPUR MIRS (Semis Code - 415040123)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1449	**GBPS - YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415040254)**					
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**130,000**	**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**215,000**	**130,000**	**215,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**227,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**166,000**	**50,000**
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1449 GBPS - YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415040254)					
GBPS - YOUNIS ABAD KHAIRPUR MIRS (Semis Code - 415040254)			**469,000**	**469,000**	**581,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1450	**GBPS - KANDHIR KHAIRPUR MIRS (Semis Code - 415040129)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1450 GBPS - KANDHIR KHAIRPUR MIRS (Semis Code - 415040129)					
GBPS - KANDHIR KHAIRPUR MIRS (Semis Code - 415040129)			**258,000**	**258,000**	**355,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1451	**GBPS - GHULAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040190)**					
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**130,000**	**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**215,000**	**130,000**	**215,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**227,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**166,000**	**50,000**
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1451 GBPS - GHULAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040190)					
GBPS - GHULAM ALI SHAH KHAIRPUR MIRS (Semis Code - 415040190)			**469,000**	**469,000**	**581,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1452	**GBPS - AMIR BUX KHAND KHAIRPUR MIRS (Semis Code - 415040082)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1452 GBPS - AMIR BUX KHAND KHAIRPUR MIRS (Semis Code - 415040082)					
GBPS - AMIR BUX KHAND KHAIRPUR MIRS (Semis Code - 415040082)			**312,000**	**312,000**	**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1453	**GBPS - DHINGANO JALBANI KHAIRPUR MIRS (Semis Code - 415040288)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1453 GBPS - DHINGANO JALBANI KHAIRPUR MIRS (Semis Code - 415040288)					
GBPS - DHINGANO JALBANI KHAIRPUR MIRS (Semis Code - 415040288)			**239,000**	**239,000**	**334,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1454	**GBPS - SAIFAL KHAN BURDI KHAIRPUR MIRS (Semis Code - 415040079)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1454 GBPS - SAIFAL KHAN BURDI KHAIRPUR MIRS (Semis Code - 415040079)					
GBPS - SAIFAL KHAN BURDI KHAIRPUR MIRS (Semis Code - 415040079)			**295,000**	**295,000**	**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1455	**GBPS - SONO SOOMRO KHAIRPUR MIRS (Semis Code - 415040111)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1455 GBPS - SONO SOOMRO KHAIRPUR MIRS (Semis Code - 415040111)					
GBPS - SONO SOOMRO KHAIRPUR MIRS (Semis Code - 415040111)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1456	**GBPS - GHULAM SHEIKH HABIBULLAH MANGNEJO KHAIRPUR MIRS (Semis Code - 415040104)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1456 GBPS - GHULAM SHEIKH HABIBULLAH MANGNEJO KHAIRPUR MIRS (Semis Code - 415040104)					
GBPS - GHULAM SHEIKH HABIBULLAH MANGNEJO KHAIRPUR MIRS (Semis Code - 415040104)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1457	**GBPS - MORE JHABIR KHAIRPUR MIRS (Semis Code - 415040196)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1457 GBPS - MORE JHABIR KHAIRPUR MIRS (Semis Code - 415040196)					
GBPS - MORE JHABIR KHAIRPUR MIRS (Semis Code - 415040196)			**430,000**	**430,000**	**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1458	**GBPS - BHAWAL FAKIR ABRA KHAIRPUR MIRS (Semis Code - 415040308)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1458 GBPS - BHAWAL FAKIR ABRA KHAIRPUR MIRS (Semis Code - 415040308)					
GBPS - BHAWAL FAKIR ABRA KHAIRPUR MIRS (Semis Code - 415040308)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1459	**GBPS - KHOLAR KHAIRPUR MIRS (Semis Code - 415040281)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1459 GBPS - KHOLAR KHAIRPUR MIRS (Semis Code - 415040281)					
GBPS - KHOLAR KHAIRPUR MIRS (Semis Code - 415040281)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1460	**GBPS - FAIZ MUHAMMAD MALANO KHAIRPUR MIRS (Semis Code - 415040200)**					
A03	**TOTAL OPERATING EXPENSES**			111,000	72,000	111,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			99,000	72,000	99,000
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	123,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	97,000	50,000
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1460 GBPS - FAIZ MUHAMMAD MALANO KHAIRPUR MIRS (Semis Code - 415040200)					
GBPS - FAIZ MUHAMMAD MALANO KHAIRPUR MIRS (Semis Code - 415040200)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1461	**GBPS - HUSSAIN BUX TUNIO KHAIRPUR MIRS (Semis Code - 415040001)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1461 GBPS - HUSSAIN BUX TUNIO KHAIRPUR MIRS (Semis Code - 415040001)					
GBPS - HUSSAIN BUX TUNIO KHAIRPUR MIRS (Semis Code - 415040001)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1462	**GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415040195)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1462 GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415040195)					
GBPS - KAMIL UJJAN KHAIRPUR MIRS (Semis Code - 415040195)			**292,000**	**292,000**	**391,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1463	**GBPS - LAKHA KANJAN KHAIRPUR MIRS (Semis Code - 415040151)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1463 GBPS - LAKHA KANJAN KHAIRPUR MIRS (Semis Code - 415040151)					
GBPS - LAKHA KANJAN KHAIRPUR MIRS (Semis Code - 415040151)			**273,000**	**273,000**	**371,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1464	**GBPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040113)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1464 GBPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040113)					
GBPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040113)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1465	**GBPS - AHMED DAKHAN KHAIRPUR MIRS (Semis Code - 415040093)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1465 GBPS - AHMED DAKHAN KHAIRPUR MIRS (Semis Code - 415040093)					
GBPS - AHMED DAKHAN KHAIRPUR MIRS (Semis Code - 415040093)			**272,000**	**272,000**	**370,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1466	**GBPS - MUHAMMAD YOUSIF KALHORO KHAIRPUR MIRS (Semis Code - 415040150)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1466 GBPS - MUHAMMAD YOUSIF KALHORO KHAIRPUR MIRS (Semis Code - 415040150)					
GBPS - MUHAMMAD YOUSIF KALHORO KHAIRPUR MIRS (Semis Code - 415040150)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1467	**GBPS - BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415040146)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1467 GBPS - BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415040146)					
GBPS - BACHAL MAITLO KHAIRPUR MIRS (Semis Code - 415040146)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1468	**GBPS - KHUDA BUX MAITLO @ TALIB KHAN KHAIRPUR MIRS (Semis Code - 415040137)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1468 GBPS - KHUDA BUX MAITLO @ TALIB KHAN KHAIRPUR MIRS (Semis Code - 415040137)					
GBPS - KHUDA BUX MAITLO @ TALIB KHAN KHAIRPUR MIRS (Semis Code - 415040137)			**232,000**	**232,000**	**327,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1469	**GGPS - SADIQUE KANHAR KHAIRPUR MIRS (Semis Code - 415040042)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1469 GGPS - SADIQUE KANHAR KHAIRPUR MIRS (Semis Code - 415040042)					
GGPS - SADIQUE KANHAR KHAIRPUR MIRS (Semis Code - 415040042)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1470	**GBPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040235)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1470 GBPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040235)					
GBPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040235)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1471	**GBPS - MALHAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040033)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1471 GBPS - MALHAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040033)					
GBPS - MALHAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040033)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1472	**GBPS - JAFFAR BALOACH KHAIRPUR MIRS (Semis Code - 415040136)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1472 GBPS - JAFFAR BALOACH KHAIRPUR MIRS (Semis Code - 415040136)					
GBPS - JAFFAR BALOACH KHAIRPUR MIRS (Semis Code - 415040136)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1473	**GBPS - JAFFAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040006)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1473 GBPS - JAFFAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040006)					
GBPS - JAFFAR CHANDIO KHAIRPUR MIRS (Semis Code - 415040006)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1474	**GBPS - SANWAL MAITLO KHAIRPUR MIRS (Semis Code - 415040083)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1474 GBPS - SANWAL MAITLO KHAIRPUR MIRS (Semis Code - 415040083)					
GBPS - SANWAL MAITLO KHAIRPUR MIRS (Semis Code - 415040083)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1475	**GBPS - USMAN BALOACH KHAIRPUR MIRS (Semis Code - 415040286)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1475 GBPS - USMAN BALOACH KHAIRPUR MIRS (Semis Code - 415040286)					
GBPS - USMAN BALOACH KHAIRPUR MIRS (Semis Code - 415040286)			**240,000**	**240,000**	**335,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1476	**GBPS - BANBHO MAITLO KHAIRPUR MIRS (Semis Code - 415040097)**					
A03	**TOTAL OPERATING EXPENSES**			**137,000**	**85,000**	**137,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**125,000**	**85,000**	**125,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**146,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**112,000**	**50,000**
A13370	Others			50,000	112,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1476 GBPS - BANBHO MAITLO KHAIRPUR MIRS (Semis Code - 415040097)					
GBPS - BANBHO MAITLO KHAIRPUR MIRS (Semis Code - 415040097)			**333,000**	**333,000**	**435,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1477	**GBPS - NAWAB SHAIKH KHAIRPUR MIRS (Semis Code - 415040116)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1477 GBPS - NAWAB SHAIKH KHAIRPUR MIRS (Semis Code - 415040116)					
GBPS - NAWAB SHAIKH KHAIRPUR MIRS (Semis Code - 415040116)			**317,000**	**317,000**	**418,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1478	**GBPS - BUKHARI GOATH KHAIRPUR MIRS (Semis Code - 415040336)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1478 GBPS - BUKHARI GOATH KHAIRPUR MIRS (Semis Code - 415040336)					
GBPS - BUKHARI GOATH KHAIRPUR MIRS (Semis Code - 415040336)			**285,000**	**285,000**	**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1479	**GBPS - GHULAM UJJAN KHAIRPUR MIRS (Semis Code - 415040203)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1479 GBPS - GHULAM UJJAN KHAIRPUR MIRS (Semis Code - 415040203)					
GBPS - GHULAM UJJAN KHAIRPUR MIRS (Semis Code - 415040203)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1480	**GBPS - MAKAI KANHAR KHAIRPUR MIRS (Semis Code - 415040092)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1480 GBPS - MAKAI KANHAR KHAIRPUR MIRS (Semis Code - 415040092)					
GBPS - MAKAI KANHAR KHAIRPUR MIRS (Semis Code - 415040092)			**303,000**	**303,000**	**403,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1481	**GBPS - MITHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040090)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1481 GBPS - MITHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040090)					
GBPS - MITHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040090)			**328,000**	**328,000**	**430,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1482	**GBPS - GHURERI KHAIRPUR MIRS (Semis Code - 415040247)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1482 GBPS - GHURERI KHAIRPUR MIRS (Semis Code - 415040247)					
GBPS - GHURERI KHAIRPUR MIRS (Semis Code - 415040247)			**277,000**	**277,000**	**375,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1483	**GBPS - PIYARO UJJAN KHAIRPUR MIRS (Semis Code - 415040030)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1483 GBPS - PIYARO UJJAN KHAIRPUR MIRS (Semis Code - 415040030)					
GBPS - PIYARO UJJAN KHAIRPUR MIRS (Semis Code - 415040030)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1484	**GBPS - UMAR KANHER KHAIRPUR MIRS (Semis Code - 415040248)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1484 GBPS - UMAR KANHER KHAIRPUR MIRS (Semis Code - 415040248)					
GBPS - UMAR KANHER KHAIRPUR MIRS (Semis Code - 415040248)			**448,000**	**448,000**	**558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1485	**GBPS - GHUNIA KHAIRPUR MIRS (Semis Code - 415040198)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1485 GBPS - GHUNIA KHAIRPUR MIRS (Semis Code - 415040198)					
GBPS - GHUNIA KHAIRPUR MIRS (Semis Code - 415040198)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1486	**GBPS - HAJI JAM UJJAN KHAIRPUR MIRS (Semis Code - 415040322)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1486 GBPS - HAJI JAM UJJAN KHAIRPUR MIRS (Semis Code - 415040322)					
GBPS - HAJI JAM UJJAN KHAIRPUR MIRS (Semis Code - 415040322)			**358,000**	**358,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1487	**GBPS - ARBAB PHUL POTO KHAIRPUR MIRS (Semis Code - 415040161)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1487 GBPS - ARBAB PHUL POTO KHAIRPUR MIRS (Semis Code - 415040161)					
GBPS - ARBAB PHUL POTO KHAIRPUR MIRS (Semis Code - 415040161)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1488	**GBPS - KHAMBHARA NORTH KHAIRPUR MIRS (Semis Code - 415040282)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1488 GBPS - KHAMBHARA NORTH KHAIRPUR MIRS (Semis Code - 415040282)					
GBPS - KHAMBHARA NORTH KHAIRPUR MIRS (Semis Code - 415040282)			**228,000**	**228,000**	**323,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1489	**GBPS - DANDHO JATOI KHAIRPUR MIRS (Semis Code - 415040279)**					
A03	**TOTAL OPERATING EXPENSES**			**167,000**	**100,000**	**167,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**155,000**	**100,000**	**155,000**
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**173,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**130,000**	**50,000**
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1489 GBPS - DANDHO JATOI KHAIRPUR MIRS (Semis Code - 415040279)					
GBPS - DANDHO JATOI KHAIRPUR MIRS (Semis Code - 415040279)			**378,000**	**378,000**	**483,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1490	**GBPS - JAN MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415040345)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1490 GBPS - JAN MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415040345)					
GBPS - JAN MUHAMMAD MANGI KHAIRPUR MIRS (Semis Code - 415040345)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1491	**GBPS - RASOOL BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415010275)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1491 GBPS - RASOOL BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415010275)					
GBPS - RASOOL BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415010275)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1492	**GBPS - GUL HASSAN SAYAL KHAIRPUR MIRS (Semis Code - 415040324)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1492 GBPS - GUL HASSAN SAYAL KHAIRPUR MIRS (Semis Code - 415040324)					
GBPS - GUL HASSAN SAYAL KHAIRPUR MIRS (Semis Code - 415040324)			**241,000**	**241,000**	**337,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1493	**GBPS - BABUR KHANDHRO KHAIRPUR MIRS (Semis Code - 415040004)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1493 GBPS - BABUR KHANDHRO KHAIRPUR MIRS (Semis Code - 415040004)					
GBPS - BABUR KHANDHRO KHAIRPUR MIRS (Semis Code - 415040004)			**287,000**	**287,000**	**386,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1494	**GBPS - LAL-JO-LAO KHAIRPUR MIRS (Semis Code - 415040088)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1494 GBPS - LAL-JO-LAO KHAIRPUR MIRS (Semis Code - 415040088)					
GBPS - LAL-JO-LAO KHAIRPUR MIRS (Semis Code - 415040088)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1495	**GBPS - BUXO JAGHIRANI KHAIRPUR MIRS (Semis Code - 415040399)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	110,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1495 GBPS - BUXO JAGHIRANI KHAIRPUR MIRS (Semis Code - 415040399)					
GBPS - BUXO JAGHIRANI KHAIRPUR MIRS (Semis Code - 415040399)			**408,000**	**408,000**	**516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1496	**GBPS - QADIR BUX MALIK KHAIRPUR MIRS (Semis Code - 415040329)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1496 GBPS - QADIR BUX MALIK KHAIRPUR MIRS (Semis Code - 415040329)					
GBPS - QADIR BUX MALIK KHAIRPUR MIRS (Semis Code - 415040329)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1497	**GBPS - UDHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040319)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1497 GBPS - UDHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040319)					
GBPS - UDHAL SHAIKH KHAIRPUR MIRS (Semis Code - 415040319)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1498	**GBPS - MEHAR UJAN KHAIRPUR MIRS (Semis Code - 415040160)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1498 GBPS - MEHAR UJAN KHAIRPUR MIRS (Semis Code - 415040160)					
GBPS - MEHAR UJAN KHAIRPUR MIRS (Semis Code - 415040160)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1499	**GBPS - LAL DINO UJJAN KHAIRPUR MIRS (Semis Code - 415040162)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1499 GBPS - LAL DINO UJJAN KHAIRPUR MIRS (Semis Code - 415040162)					
GBPS - LAL DINO UJJAN KHAIRPUR MIRS (Semis Code - 415040162)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1500	**GBPS - KHALIL KHARAL KHAIRPUR MIRS (Semis Code - 415040214)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1500 GBPS - KHALIL KHARAL KHAIRPUR MIRS (Semis Code - 415040214)					
GBPS - KHALIL KHARAL KHAIRPUR MIRS (Semis Code - 415040214)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1501	**GBPS - SARDAR KHAN BALOCH KHAIRPUR MIRS (Semis Code - 415040339)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1501 GBPS - SARDAR KHAN BALOCH KHAIRPUR MIRS (Semis Code - 415040339)					
GBPS - SARDAR KHAN BALOCH KHAIRPUR MIRS (Semis Code - 415040339)			**286,000**	**286,000**	**385,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1502	**GBPS - SAEEDPUR KHAIRPUR MIRS (Semis Code - 415040218)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1502 GBPS - SAEEDPUR KHAIRPUR MIRS (Semis Code - 415040218)					
GBPS - SAEEDPUR KHAIRPUR MIRS (Semis Code - 415040218)			**267,000**	**267,000**	**364,000**

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1503	**GBPS - ALI NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415040168)**					
A03	**TOTAL OPERATING EXPENSES**			**217,000**	**125,000**	**217,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**205,000**	**125,000**	**205,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			74,000		74,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**218,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**160,000**	**50,000**
A13370	Others			50,000	160,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1503 GBPS - ALI NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415040168)					
GBPS - ALI NAWAZ CHANDIO KHAIRPUR MIRS (Semis Code - 415040168)			**454,000**	**454,000**	**565,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1504	**GBPS - GHULAM JAFFER TUNIO KHAIRPUR MIRS (Semis Code - 415040118)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1504 GBPS - GHULAM JAFFER TUNIO KHAIRPUR MIRS (Semis Code - 415040118)					
GBPS - GHULAM JAFFER TUNIO KHAIRPUR MIRS (Semis Code - 415040118)			**316,000**	**316,000**	**417,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1505	**GBPS - GHOGHI MANGNEJA KHAIRPUR MIRS (Semis Code - 415040251)**					
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**139,000**	**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**233,000**	**139,000**	**233,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1505 GBPS - GHOGHI MANGNEJA KHAIRPUR MIRS (Semis Code - 415040251)					
GBPS - GHOGHI MANGNEJA KHAIRPUR MIRS (Semis Code - 415040251)			**497,000**	**497,000**	**611,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1506	**GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415040304)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1506 GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415040304)					
GBPS - BUNGLOW KHAIRPUR MIRS (Semis Code - 415040304)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1507	**GBPS - JAM JATIO KHAIRPUR MIRS (Semis Code - 415040163)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1507 GBPS - JAM JATIO KHAIRPUR MIRS (Semis Code - 415040163)					
GBPS - JAM JATIO KHAIRPUR MIRS (Semis Code - 415040163)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1508	**GBPS - SAJAN MAHESSAR KHAIRPUR MIRS (Semis Code - 415040255)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1508 GBPS - SAJAN MAHESSAR KHAIRPUR MIRS (Semis Code - 415040255)					
GBPS - SAJAN MAHESSAR KHAIRPUR MIRS (Semis Code - 415040255)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1509	**GBPS - BHATYOON NO.1 KHAIRPUR MIRS (Semis Code - 415040225)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1509 GBPS - BHATYOON NO.1 KHAIRPUR MIRS (Semis Code - 415040225)					
GBPS - BHATYOON NO.1 KHAIRPUR MIRS (Semis Code - 415040225)			**400,000**	**400,000**	**507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1510	**GBPS - TAJ-UDDIN KHAIRPUR MIRS (Semis Code - 415040215)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1510 GBPS - TAJ-UDDIN KHAIRPUR MIRS (Semis Code - 415040215)					
GBPS - TAJ-UDDIN KHAIRPUR MIRS (Semis Code - 415040215)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1511	**GBPS - HAMID BHUTTO KHAIRPUR MIRS (Semis Code - 415040009)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1511 GBPS - HAMID BHUTTO KHAIRPUR MIRS (Semis Code - 415040009)					
GBPS - HAMID BHUTTO KHAIRPUR MIRS (Semis Code - 415040009)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1512	**GBPS - SUMING KHAIRPUR MIRS (Semis Code - 415030225)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1512 GBPS - SUMING KHAIRPUR MIRS (Semis Code - 415030225)					
GBPS - SUMING KHAIRPUR MIRS (Semis Code - 415030225)			**287,000**	**287,000**	**386,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1513	**GBPS - MALAH MOHLLA KOLAB JIAL @HAJI FAIZ MUHAM KHAIRPUR MIRS (Semis Code - 415040327)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1513 GBPS - MALAH MOHLLA KOLAB JIAL @HAJI FAIZ MUHAM KHAIRPUR MIRS (Semis Code - 415040327)					
GBPS - MALAH MOHLLA KOLAB JIAL @HAJI FAIZ MUHAM KHAIRPUR MIRS (Semis Code - 415040327)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1514	**GBPS - MANGHALO JALBANI KHAIRPUR MIRS (Semis Code - 415040325)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1514 GBPS - MANGHALO JALBANI KHAIRPUR MIRS (Semis Code - 415040325)					
GBPS - MANGHALO JALBANI KHAIRPUR MIRS (Semis Code - 415040325)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1515	**GBPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040230)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1515 GBPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040230)					
GBPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040230)			**346,000**	**346,000**	**449,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1516	**GBPS - BAGWAH KHAIRPUR MIRS (Semis Code - 415040261)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1516 GBPS - BAGWAH KHAIRPUR MIRS (Semis Code - 415040261)					
GBPS - BAGWAH KHAIRPUR MIRS (Semis Code - 415040261)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1517	**GBPS - MATTAL KALHORO KHAIRPUR MIRS (Semis Code - 415040222)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1517 GBPS - MATTAL KALHORO KHAIRPUR MIRS (Semis Code - 415040222)					
GBPS - MATTAL KALHORO KHAIRPUR MIRS (Semis Code - 415040222)			**277,000**	**277,000**	**375,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1518	**GBPS - BUXAN MAITLO KHAIRPUR MIRS (Semis Code - 415040086)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1518 GBPS - BUXAN MAITLO KHAIRPUR MIRS (Semis Code - 415040086)					
GBPS - BUXAN MAITLO KHAIRPUR MIRS (Semis Code - 415040086)			**277,000**	**277,000**	**375,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1519	**GBPS - MANGERJI KHAIRPUR MIRS (Semis Code - 415040307)**					
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**114,000**	**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**183,000**	**114,000**	**183,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**199,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1519 GBPS - MANGERJI KHAIRPUR MIRS (Semis Code - 415040307)					
GBPS - MANGERJI KHAIRPUR MIRS (Semis Code - 415040307)			**422,000**	**422,000**	**531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1520	**GBPS - MISRI KORAI KHAIRPUR MIRS (Semis Code - 415040157)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1520 GBPS - MISRI KORAI KHAIRPUR MIRS (Semis Code - 415040157)					
GBPS - MISRI KORAI KHAIRPUR MIRS (Semis Code - 415040157)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1521	**GBPS - DEENDAR KHAIRPUR MIRS (Semis Code - 415040313)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1521 GBPS - DEENDAR KHAIRPUR MIRS (Semis Code - 415040313)					
GBPS - DEENDAR KHAIRPUR MIRS (Semis Code - 415040313)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1522	**GBPS - PIR FATEH SHAH KHAIRPUR MIRS (Semis Code - 415040241)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1522 GBPS - PIR FATEH SHAH KHAIRPUR MIRS (Semis Code - 415040241)					
GBPS - PIR FATEH SHAH KHAIRPUR MIRS (Semis Code - 415040241)			**340,000**	**340,000**	**443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1523	**GBPS - KHAIR MUHAMMAD KANDHARO KHAIRPUR MIRS (Semis Code - 415040199)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1523 GBPS - KHAIR MUHAMMAD KANDHARO KHAIRPUR MIRS (Semis Code - 415040199)					
GBPS - KHAIR MUHAMMAD KANDHARO KHAIRPUR MIRS (Semis Code - 415040199)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1524	**GBPS - DONDAN KHAIRPUR MIRS (Semis Code - 415040262)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1524 GBPS - DONDAN KHAIRPUR MIRS (Semis Code - 415040262)					
GBPS - DONDAN KHAIRPUR MIRS (Semis Code - 415040262)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1525	**GBPS - SULEMAN ULERO KHAIRPUR MIRS (Semis Code - 415040126)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1525 GBPS - SULEMAN ULERO KHAIRPUR MIRS (Semis Code - 415040126)					
GBPS - SULEMAN ULERO KHAIRPUR MIRS (Semis Code - 415040126)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1526	**GBPS - SHAIKH TAYAB KHAIRPUR MIRS (Semis Code - 415040176)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1526 GBPS - SHAIKH TAYAB KHAIRPUR MIRS (Semis Code - 415040176)					
GBPS - SHAIKH TAYAB KHAIRPUR MIRS (Semis Code - 415040176)			**326,000**	**326,000**	**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1527	**GBPS - SHER MUHAMMAD SINDEELO KHAIRPUR MIRS (Semis Code - 415040233)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1527 GBPS - SHER MUHAMMAD SINDEELO KHAIRPUR MIRS (Semis Code - 415040233)					
GBPS - SHER MUHAMMAD SINDEELO KHAIRPUR MIRS (Semis Code - 415040233)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1528	**GBPS - JAMAL UDDIN MALLAH KHAIRPUR MIRS (Semis Code - 415040091)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1528 GBPS - JAMAL UDDIN MALLAH KHAIRPUR MIRS (Semis Code - 415040091)					
GBPS - JAMAL UDDIN MALLAH KHAIRPUR MIRS (Semis Code - 415040091)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1529	**GBPS - GILAL MUHALLAH KHAIRPUR MIRS (Semis Code - 415040400)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1529 GBPS - GILAL MUHALLAH KHAIRPUR MIRS (Semis Code - 415040400)					
GBPS - GILAL MUHALLAH KHAIRPUR MIRS (Semis Code - 415040400)			**235,000**	**235,000**	**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1530	**GBPS - PHULL KANDHARO KHAIRPUR MIRS (Semis Code - 415040278)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1530 GBPS - PHULL KANDHARO KHAIRPUR MIRS (Semis Code - 415040278)					
GBPS - PHULL KANDHARO KHAIRPUR MIRS (Semis Code - 415040278)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1531	**GBPS - MUHAMMAD SOOMER KHAIRPUR MIRS (Semis Code - 415040333)**					
A03	**TOTAL OPERATING EXPENSES**			**70,000**	**51,000**	**70,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**58,000**	**51,000**	**58,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1531 GBPS - MUHAMMAD SOOMER KHAIRPUR MIRS (Semis Code - 415040333)					
GBPS - MUHAMMAD SOOMER KHAIRPUR MIRS (Semis Code - 415040333)			**233,000**	**233,000**	**328,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1532	**GBPS - HAJI GHAIB KHAIRPUR MIRS (Semis Code - 415040156)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1532 GBPS - HAJI GHAIB KHAIRPUR MIRS (Semis Code - 415040156)					
GBPS - HAJI GHAIB KHAIRPUR MIRS (Semis Code - 415040156)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1533	**GBPS - SHAIKH MAHI KHAIRPUR MIRS (Semis Code - 415040029)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1533 GBPS - SHAIKH MAHI KHAIRPUR MIRS (Semis Code - 415040029)					
GBPS - SHAIKH MAHI KHAIRPUR MIRS (Semis Code - 415040029)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1534	**GBPS - LOUNG LARIK KHAIRPUR MIRS (Semis Code - 415040106)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1534 GBPS - LOUNG LARIK KHAIRPUR MIRS (Semis Code - 415040106)					
GBPS - LOUNG LARIK KHAIRPUR MIRS (Semis Code - 415040106)			**263,000**	**263,000**	**360,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1535	**GBPS - LIAQUAT KANDHRO KHAIRPUR MIRS (Semis Code - 415040213)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1535 GBPS - LIAQUAT KANDHRO KHAIRPUR MIRS (Semis Code - 415040213)					
GBPS - LIAQUAT KANDHRO KHAIRPUR MIRS (Semis Code - 415040213)			**299,000**	**299,000**	**399,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1536	**GBPS - NANGAR KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040117)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1536 GBPS - NANGAR KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040117)					
GBPS - NANGAR KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040117)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1537	**GBPS - MUHAMMAD HASSAN KALHORO KHAIRPUR MIRS (Semis Code - 415040223)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1537 GBPS - MUHAMMAD HASSAN KALHORO KHAIRPUR MIRS (Semis Code - 415040223)					
GBPS - MUHAMMAD HASSAN KALHORO KHAIRPUR MIRS (Semis Code - 415040223)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1538	**GBPS - ALI SHER DOONDAN KHAIRPUR MIRS (Semis Code - 415040232)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1538 GBPS - ALI SHER DOONDAN KHAIRPUR MIRS (Semis Code - 415040232)					
GBPS - ALI SHER DOONDAN KHAIRPUR MIRS (Semis Code - 415040232)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1539	**GBPS - MULAN MUHAMMAD SIDDIQUI BHABHO KHAIRPUR MIRS (Semis Code - 415040184)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1539 GBPS - MULAN MUHAMMAD SIDDIQUI BHABHO KHAIRPUR MIRS (Semis Code - 415040184)					
GBPS - MULAN MUHAMMAD SIDDIQUI BHABHO KHAIRPUR MIRS (Semis Code - 415040184)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1540	**GBPS - MAYANO KHAIRPUR MIRS (Semis Code - 415040021)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1540 GBPS - MAYANO KHAIRPUR MIRS (Semis Code - 415040021)					
GBPS - MAYANO KHAIRPUR MIRS (Semis Code - 415040021)			**235,000**	**235,000**	**330,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1541	**GBPS - SHARIF KANDHRO KHAIRPUR MIRS (Semis Code - 415040159)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1541 GBPS - SHARIF KANDHRO KHAIRPUR MIRS (Semis Code - 415040159)					
GBPS - SHARIF KANDHRO KHAIRPUR MIRS (Semis Code - 415040159)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1542	**GBPS - JAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415040290)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1542 GBPS - JAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415040290)					
GBPS - JAMAL UDDIN JAMRO KHAIRPUR MIRS (Semis Code - 415040290)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1543	**GBPS - JUMO KHOSO KHAIRPUR MIRS (Semis Code - 415040234)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1543 GBPS - JUMO KHOSO KHAIRPUR MIRS (Semis Code - 415040234)					
GBPS - JUMO KHOSO KHAIRPUR MIRS (Semis Code - 415040234)			**271,000**	**271,000**	**369,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1544	**GBPS - QADIR BUX GHUMRO KHAIRPUR MIRS (Semis Code - 415040330)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1544 GBPS - QADIR BUX GHUMRO KHAIRPUR MIRS (Semis Code - 415040330)					
GBPS - QADIR BUX GHUMRO KHAIRPUR MIRS (Semis Code - 415040330)			**286,000**	**286,000**	**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1545	**GBPS - MITHAL NAREJO KHAIRPUR MIRS (Semis Code - 415040297)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1545 GBPS - MITHAL NAREJO KHAIRPUR MIRS (Semis Code - 415040297)					
GBPS - MITHAL NAREJO KHAIRPUR MIRS (Semis Code - 415040297)			**328,000**	**328,000**	**430,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1546	**GBPS - GHAZI MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415040179)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1546 GBPS - GHAZI MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415040179)					
GBPS - GHAZI MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415040179)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1547	**GBPS - MUHAMMAD YAKOOB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040094)**					
A03	**TOTAL OPERATING EXPENSES**			106,000	70,000	106,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			94,000	70,000	94,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1547 GBPS - MUHAMMAD YAKOOB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040094)					
GBPS - MUHAMMAD YAKOOB MANGNEJO KHAIRPUR MIRS (Semis Code - 415040094)			**287,000**	**287,000**	**386,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1548	**GBPS - SHER ABAD KHAIRPUR MIRS (Semis Code - 415040084)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1548 GBPS - SHER ABAD KHAIRPUR MIRS (Semis Code - 415040084)					
GBPS - SHER ABAD KHAIRPUR MIRS (Semis Code - 415040084)			**383,000**	**383,000**	**489,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1549	**GBPS - LAL KHAN MARI KHAIRPUR MIRS (Semis Code - 415040216)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1549 GBPS - LAL KHAN MARI KHAIRPUR MIRS (Semis Code - 415040216)					
GBPS - LAL KHAN MARI KHAIRPUR MIRS (Semis Code - 415040216)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1550	**GBPS - KHAIR MUHAMMAD JEHO KHAIRPUR MIRS (Semis Code - 415060689)**					
A03	**TOTAL OPERATING EXPENSES**			96,000	65,000	96,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			84,000	65,000	84,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	109,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	87,000	50,000
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1550 GBPS - KHAIR MUHAMMAD JEHO KHAIRPUR MIRS (Semis Code - 415060689)					
GBPS - KHAIR MUHAMMAD JEHO KHAIRPUR MIRS (Semis Code - 415060689)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1551	**GBPS - ADHO NAREJO KHAIRPUR MIRS (Semis Code - 415040132)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1551 GBPS - ADHO NAREJO KHAIRPUR MIRS (Semis Code - 415040132)					
GBPS - ADHO NAREJO KHAIRPUR MIRS (Semis Code - 415040132)			**326,000**	**326,000**	**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1552	**GBPS - BILHAN KHAIRPUR MIRS (Semis Code - 415040108)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1552 GBPS - BILHAN KHAIRPUR MIRS (Semis Code - 415040108)					
GBPS - BILHAN KHAIRPUR MIRS (Semis Code - 415040108)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1553	**GBPS - BUDHAL SOOMRO KHAIRPUR MIRS (Semis Code - 415040120)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1553 GBPS - BUDHAL SOOMRO KHAIRPUR MIRS (Semis Code - 415040120)					
GBPS - BUDHAL SOOMRO KHAIRPUR MIRS (Semis Code - 415040120)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1554	**GBPS - JUMOO KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040128)**					
A03	**TOTAL OPERATING EXPENSES**			126,000	80,000	126,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			114,000	80,000	114,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1554 GBPS - JUMOO KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040128)					
GBPS - JUMOO KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415040128)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1555	**GBPS - BHUNKI MAITLO KHAIRPUR MIRS (Semis Code - 415040144)**					
A03	**TOTAL OPERATING EXPENSES**			212,000	122,000	212,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			200,000	122,000	200,000
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	215,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1555 GBPS - BHUNKI MAITLO KHAIRPUR MIRS (Semis Code - 415040144)					
GBPS - BHUNKI MAITLO KHAIRPUR MIRS (Semis Code - 415040144)			**447,000**	**447,000**	**557,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1556	**GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415040112)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1556 GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415040112)					
GBPS - MUHAMMAD RAMZAN BROHI KHAIRPUR MIRS (Semis Code - 415040112)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1557	**GGPS - DOST MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415040300)**					
A03	**TOTAL OPERATING EXPENSES**			199,000	116,000	199,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			187,000	116,000	187,000
A03901	Stationery			104,000	104,000	104,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	203,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	150,000	50,000
A13370	Others			50,000	150,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1557 GGPS - DOST MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415040300)					
GGPS - DOST MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415040300)			**428,000**	**428,000**	**537,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1558	**GGPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040052)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1558 GGPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040052)					
GGPS - RAFIQUE MAHESIR KHAIRPUR MIRS (Semis Code - 415040052)			**362,000**	**362,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1559	**GGPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040044)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1559 GGPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040044)					
GGPS - BODALI MAHESIR KHAIRPUR MIRS (Semis Code - 415040044)			**298,000**	**298,000**	**398,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1560	**GGPS - FAKIR MAINDAD @ KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040401)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1560 GGPS - FAKIR MAINDAD @ KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040401)					
GGPS - FAKIR MAINDAD @ KOT MIR MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040401)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1561	**GGPS - HADIL SHAH KINGRI KHAIRPUR MIRS (Semis Code - 415040038)**					
A03	**TOTAL OPERATING EXPENSES**			99,000	66,000	99,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			87,000	66,000	87,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	113,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	90,000	50,000
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1561 GGPS - HADIL SHAH KINGRI KHAIRPUR MIRS (Semis Code - 415040038)					
GGPS - HADIL SHAH KINGRI KHAIRPUR MIRS (Semis Code - 415040038)			**277,000**	**277,000**	**375,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1562	**GGPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040075)**					
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**111,000**	**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**178,000**	**111,000**	**178,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1562 GGPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040075)					
GGPS - LAL BUX KANDHARO KHAIRPUR MIRS (Semis Code - 415040075)			**414,000**	**414,000**	**522,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1563	**GGPS - KHAMBHARA SOUTH KHAIRPUR MIRS (Semis Code - 415040046)**					
A03	**TOTAL OPERATING EXPENSES**			**154,000**	**94,000**	**154,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**142,000**	**94,000**	**142,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1563 GGPS - KHAMBHARA SOUTH KHAIRPUR MIRS (Semis Code - 415040046)					
GGPS - KHAMBHARA SOUTH KHAIRPUR MIRS (Semis Code - 415040046)			**359,000**	**359,000**	**463,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1564	**GGPS - BAHAR LARIK KHAIRPUR MIRS (Semis Code - 415040043)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1564 GGPS - BAHAR LARIK KHAIRPUR MIRS (Semis Code - 415040043)					
GGPS - BAHAR LARIK KHAIRPUR MIRS (Semis Code - 415040043)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1565	**GGPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040039)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1565 GGPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040039)					
GGPS - VISTRA KHAIRPUR MIRS (Semis Code - 415040039)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1566	**GGPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040048)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1566 GGPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040048)					
GGPS - PURANI AHMEDPUR KHAIRPUR MIRS (Semis Code - 415040048)			**326,000**	**326,000**	**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1567	**GGPS - ABDUL REHMAN UNNAR KHAIRPUR MIRS (Semis Code - 415040061)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1567 GGPS - ABDUL REHMAN UNNAR KHAIRPUR MIRS (Semis Code - 415040061)					
GGPS - ABDUL REHMAN UNNAR KHAIRPUR MIRS (Semis Code - 415040061)			**418,000**	**418,000**	**526,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1568	**GGPS - MANGHANWARI KHAIRPUR MIRS (Semis Code - 415040035)**					
A03	**TOTAL OPERATING EXPENSES**			**211,000**	**122,000**	**211,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**199,000**	**122,000**	**199,000**
A03901	Stationery			110,000	110,000	110,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1568 GGPS - MANGHANWARI KHAIRPUR MIRS (Semis Code - 415040035)					
GGPS - MANGHANWARI KHAIRPUR MIRS (Semis Code - 415040035)			**445,000**	**445,000**	**555,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1569	**GGPS - BHANKI KHAIRPUR MIRS (Semis Code - 415040077)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1569 GGPS - BHANKI KHAIRPUR MIRS (Semis Code - 415040077)					
GGPS - BHANKI KHAIRPUR MIRS (Semis Code - 415040077)			**298,000**	**298,000**	**398,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1570	**GGPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040072)**					
A03	**TOTAL OPERATING EXPENSES**			155,000	94,000	155,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			143,000	94,000	143,000
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1570 GGPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040072)					
GGPS - KHOOH WALI MUHAMMAD KHAIRPUR MIRS (Semis Code - 415040072)			**361,000**	**361,000**	**465,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1571	**GGPS - TANDO BAHADUR KHAIRPUR MIRS (Semis Code - 415040299)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1571 GGPS - TANDO BAHADUR KHAIRPUR MIRS (Semis Code - 415040299)					
GGPS - TANDO BAHADUR KHAIRPUR MIRS (Semis Code - 415040299)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1572	**GGPS - KHWAJA KHAIRPUR MIRS (Semis Code - 415040047)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1572 GGPS - KHWAJA KHAIRPUR MIRS (Semis Code - 415040047)					
GGPS - KHWAJA KHAIRPUR MIRS (Semis Code - 415040047)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1573	**GGPS - YAR MUHAMMAD KHOSO KHAIRPUR MIRS (Semis Code - 415040050)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1573 GGPS - YAR MUHAMMAD KHOSO KHAIRPUR MIRS (Semis Code - 415040050)					
GGPS - YAR MUHAMMAD KHOSO KHAIRPUR MIRS (Semis Code - 415040050)			**298,000**	**298,000**	**398,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1574	**GGPS - MIANO KHAIRPUR MIRS (Semis Code - 415040067)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1574 GGPS - MIANO KHAIRPUR MIRS (Semis Code - 415040067)					
GGPS - MIANO KHAIRPUR MIRS (Semis Code - 415040067)			**234,000**	**234,000**	**329,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1575	**GGPS - ALLAH DAD KHORKHANI KHAIRPUR MIRS (Semis Code - 415040403)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1575 GGPS - ALLAH DAD KHORKHANI KHAIRPUR MIRS (Semis Code - 415040403)					
GGPS - ALLAH DAD KHORKHANI KHAIRPUR MIRS (Semis Code - 415040403)			**340,000**	**340,000**	**443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1576	**GGPS - PIRYALOI KHAIRPUR MIRS (Semis Code - 415040059)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**138,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**231,000**	**138,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1576 GGPS - PIRYALOI KHAIRPUR MIRS (Semis Code - 415040059)					
GGPS - PIRYALOI KHAIRPUR MIRS (Semis Code - 415040059)			**494,000**	**494,000**	**608,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1577	**GGPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040076)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1577 GGPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040076)					
GGPS - AMIR BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415040076)			**286,000**	**286,000**	**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1578	**GGPS - TALO BHANDO KHAIRPUR MIRS (Semis Code - 415040056)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1578 GGPS - TALO BHANDO KHAIRPUR MIRS (Semis Code - 415040056)					
GGPS - TALO BHANDO KHAIRPUR MIRS (Semis Code - 415040056)			**298,000**	**298,000**	**398,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1579	**GGPS - KAMAN KANHAR(UNDER SDEO BOYS) KHAIRPUR MIRS (Semis Code - 415040071)**					
A03	**TOTAL OPERATING EXPENSES**			117,000	75,000	117,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			105,000	75,000	105,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	128,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	100,000	50,000
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1579 GGPS - KAMAN KANHAR(UNDER SDEO BOYS) KHAIRPUR MIRS (Semis Code - 415040071)					
GGPS - KAMAN KANHAR(UNDER SDEO BOYS) KHAIRPUR MIRS (Semis Code - 415040071)			**303,000**	**303,000**	**403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1580	**GGPS - HASOO KANHAR KHAIRPUR MIRS (Semis Code - 415040078)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1580 GGPS - HASOO KANHAR KHAIRPUR MIRS (Semis Code - 415040078)					
GGPS - HASOO KANHAR KHAIRPUR MIRS (Semis Code - 415040078)			**313,000**	**313,000**	**414,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1581	**GGPS - SAJJAN MAHESAR KHAIRPUR MIRS (Semis Code - 415040395)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1581 GGPS - SAJJAN MAHESAR KHAIRPUR MIRS (Semis Code - 415040395)					
GGPS - SAJJAN MAHESAR KHAIRPUR MIRS (Semis Code - 415040395)			**256,000**	**256,000**	**353,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1582	**GGPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040070)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1582 GGPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040070)					
GGPS - BALOCH ABAD KHAIRPUR MIRS (Semis Code - 415040070)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1583	**GGPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040303)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1583 GGPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040303)					
GGPS - PIR SHAH BAZI KHAIRPUR MIRS (Semis Code - 415040303)			**269,000**	**269,000**	**367,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1584	**GGPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040049)**					
A03	**TOTAL OPERATING EXPENSES**			**80,000**	**56,000**	**80,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**68,000**	**56,000**	**68,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1584 GGPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040049)					
GGPS - TAGIAL SANDELO KHAIRPUR MIRS (Semis Code - 415040049)			**248,000**	**248,000**	**344,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1585	**GGPS - MANIK KANDHRO KHAIRPUR MIRS (Semis Code - 415040398)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1585 GGPS - MANIK KANDHRO KHAIRPUR MIRS (Semis Code - 415040398)					
GGPS - MANIK KANDHRO KHAIRPUR MIRS (Semis Code - 415040398)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1586	**GGPS - HASIL KHASKHELI KHAIRPUR MIRS (Semis Code - 415040397)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1586 GGPS - HASIL KHASKHELI KHAIRPUR MIRS (Semis Code - 415040397)					
GGPS - HASIL KHASKHELI KHAIRPUR MIRS (Semis Code - 415040397)			**368,000**	**368,000**	**473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1587	**GBPS - MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415020108)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1587 GBPS - MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415020108)					
GBPS - MUHAMMAD LARIK KHAIRPUR MIRS (Semis Code - 415020108)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1588	**GBPS - JARO NAREJO KHAIRPUR MIRS (Semis Code - 415020019)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1588 GBPS - JARO NAREJO KHAIRPUR MIRS (Semis Code - 415020019)					
GBPS - JARO NAREJO KHAIRPUR MIRS (Semis Code - 415020019)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1589	**GBPS - DARAZA KHAIRPUR MIRS (Semis Code - 415020094)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1589 GBPS - DARAZA KHAIRPUR MIRS (Semis Code - 415020094)					
GBPS - DARAZA KHAIRPUR MIRS (Semis Code - 415020094)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1590	**GBPS - DILAWAR KHUHRO KHAIRPUR MIRS (Semis Code - 415020134)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**138,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**231,000**	**138,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1590 GBPS - DILAWAR KHUHRO KHAIRPUR MIRS (Semis Code - 415020134)					
GBPS - DILAWAR KHUHRO KHAIRPUR MIRS (Semis Code - 415020134)			**494,000**	**494,000**	**608,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1591	**GBPS - ALLAH WASSAYO BHATTI KHAIRPUR MIRS (Semis Code - 415020087)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1591 GBPS - ALLAH WASSAYO BHATTI KHAIRPUR MIRS (Semis Code - 415020087)					
GBPS - ALLAH WASSAYO BHATTI KHAIRPUR MIRS (Semis Code - 415020087)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1592	**GBPS - DARGAH NOOR PUR KHAIRPUR MIRS (Semis Code - 415020231)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1592 GBPS - DARGAH NOOR PUR KHAIRPUR MIRS (Semis Code - 415020231)					
GBPS - DARGAH NOOR PUR KHAIRPUR MIRS (Semis Code - 415020231)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1593	**GBPS - KACHI WAHAN KHAIRPUR MIRS (Semis Code - 415020186)**					
A03	**TOTAL OPERATING EXPENSES**			**319,000**	**176,000**	**319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**307,000**	**176,000**	**307,000**
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**311,000**	**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**89,000**	**89,000**	**89,000**
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**222,000**	**50,000**
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1593 GBPS - KACHI WAHAN KHAIRPUR MIRS (Semis Code - 415020186)					
GBPS - KACHI WAHAN KHAIRPUR MIRS (Semis Code - 415020186)			**609,000**	**609,000**	**731,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1594	**GBPS - SAIDI LOWER KHAIRPUR MIRS (Semis Code - 415020129)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1594 GBPS - SAIDI LOWER KHAIRPUR MIRS (Semis Code - 415020129)					
GBPS - SAIDI LOWER KHAIRPUR MIRS (Semis Code - 415020129)			**253,000**	**253,000**	**349,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1595	**GBPS - FATEH MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020098)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1595 GBPS - FATEH MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020098)					
GBPS - FATEH MUHAMMAD JATOI KHAIRPUR MIRS (Semis Code - 415020098)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1596	**GBPS - SHER MUHAMMAD SHAHANI KHAIRPUR MIRS (Semis Code - 415020118)**					
A03	**TOTAL OPERATING EXPENSES**			197,000	115,000	197,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			185,000	115,000	185,000
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			66,000		66,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			118,000	200,000	118,000
A132	**TOTAL FURNITURE AND FIXTURE**			52,000	52,000	52,000
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	148,000	50,000
A13370	Others			50,000	148,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1596 GBPS - SHER MUHAMMAD SHAHANI KHAIRPUR MIRS (Semis Code - 415020118)					
GBPS - SHER MUHAMMAD SHAHANI KHAIRPUR MIRS (Semis Code - 415020118)			**424,000**	**424,000**	**533,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1597	**GBPS - SAIDI BALA KHAIRPUR MIRS (Semis Code - 415020124)**					
A03	**TOTAL OPERATING EXPENSES**			100,000	66,000	100,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			88,000	66,000	88,000
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1597 GBPS - SAIDI BALA KHAIRPUR MIRS (Semis Code - 415020124)					
GBPS - SAIDI BALA KHAIRPUR MIRS (Semis Code - 415020124)			**278,000**	**278,000**	**376,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1598	**GBPS - KHEMTIA KHAIRPUR MIRS (Semis Code - 415020139)**					
A03	**TOTAL OPERATING EXPENSES**			**122,000**	**77,000**	**122,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**110,000**	**77,000**	**110,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1598 GBPS - KHEMTIA KHAIRPUR MIRS (Semis Code - 415020139)					
GBPS - KHEMTIA KHAIRPUR MIRS (Semis Code - 415020139)			**312,000**	**312,000**	**413,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1599	**GBPS - GHULAM JAFFAR JAMRO KHAIRPUR MIRS (Semis Code - 415020198)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1599 GBPS - GHULAM JAFFAR JAMRO KHAIRPUR MIRS (Semis Code - 415020198)					
GBPS - GHULAM JAFFAR JAMRO KHAIRPUR MIRS (Semis Code - 415020198)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1600	**GBPS - GANHANWER PANHWAR KHAIRPUR MIRS (Semis Code - 415020013)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1600 GBPS - GANHANWER PANHWAR KHAIRPUR MIRS (Semis Code - 415020013)					
GBPS - GANHANWER PANHWAR KHAIRPUR MIRS (Semis Code - 415020013)			**332,000**	**332,000**	**434,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1601	**GBPS - WAD PAGIA KHAIRPUR MIRS (Semis Code - 415020113)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1601 GBPS - WAD PAGIA KHAIRPUR MIRS (Semis Code - 415020113)					
GBPS - WAD PAGIA KHAIRPUR MIRS (Semis Code - 415020113)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1602	**GBPS - ALLAH DINO PHALIO @ALLAH RAKHIO MARI KHAIRPUR MIRS (Semis Code - 415020111)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1602 GBPS - ALLAH DINO PHALIO @ALLAH RAKHIO MARI KHAIRPUR MIRS (Semis Code - 415020111)					
GBPS - ALLAH DINO PHALIO @ALLAH RAKHIO MARI KHAIRPUR MIRS (Semis Code - 415020111)			**313,000**	**313,000**	**414,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1603	**GBPS - BAHARO DERO KHAIRPUR MIRS (Semis Code - 415020122)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1603 GBPS - BAHARO DERO KHAIRPUR MIRS (Semis Code - 415020122)					
GBPS - BAHARO DERO KHAIRPUR MIRS (Semis Code - 415020122)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1604	**GBPS - ALLAH JURIO LAKHO KHAIRPUR MIRS (Semis Code - 415020031)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1604 GBPS - ALLAH JURIO LAKHO KHAIRPUR MIRS (Semis Code - 415020031)					
GBPS - ALLAH JURIO LAKHO KHAIRPUR MIRS (Semis Code - 415020031)			**253,000**	**253,000**	**349,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1605	**GBPS - RASOOL BUX JODIN @ MADERSHAH RIPRI KHAIRPUR MIRS (Semis Code - 415030251)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	118,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	206,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	152,000	50,000
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1605 GBPS - RASOOL BUX JODIN @ MADERSHAH RIPRI KHAIRPUR MIRS (Semis Code - 415030251)					
GBPS - RASOOL BUX JODIN @ MADERSHAH RIPRI KHAIRPUR MIRS (Semis Code - 415030251)			**433,000**	**433,000**	**542,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1606	**GBPS - REDHAR KHAIRPUR MIRS (Semis Code - 415020152)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1606 GBPS - REDHAR KHAIRPUR MIRS (Semis Code - 415020152)					
GBPS - REDHAR KHAIRPUR MIRS (Semis Code - 415020152)			**448,000**	**448,000**	**558,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1607	**GBPS - ALI MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020179)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1607 GBPS - ALI MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020179)					
GBPS - ALI MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020179)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1608	**GBPS - NABI BUX SIAL KHAIRPUR MIRS (Semis Code - 415020174)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1608 GBPS - NABI BUX SIAL KHAIRPUR MIRS (Semis Code - 415020174)					
GBPS - NABI BUX SIAL KHAIRPUR MIRS (Semis Code - 415020174)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1609	**GBPS - PHULIO BUNDER KHAIRPUR MIRS (Semis Code - 415020128)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1609 GBPS - PHULIO BUNDER KHAIRPUR MIRS (Semis Code - 415020128)					
GBPS - PHULIO BUNDER KHAIRPUR MIRS (Semis Code - 415020128)			**341,000**	**341,000**	**444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1610	**GBPS - NOOR MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020137)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1610 GBPS - NOOR MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020137)					
GBPS - NOOR MUHAMMAD KHURO KHAIRPUR MIRS (Semis Code - 415020137)			**313,000**	**313,000**	**414,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1611	**GBPS - LOOLAI THEBA KHAIRPUR MIRS (Semis Code - 415020230)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1611 GBPS - LOOLAI THEBA KHAIRPUR MIRS (Semis Code - 415020230)					
GBPS - LOOLAI THEBA KHAIRPUR MIRS (Semis Code - 415020230)			**408,000**	**408,000**	**516,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1612	**GBPS - JARIL KHAN BURIRO KHAIRPUR MIRS (Semis Code - 415020223)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1612 GBPS - JARIL KHAN BURIRO KHAIRPUR MIRS (Semis Code - 415020223)					
GBPS - JARIL KHAN BURIRO KHAIRPUR MIRS (Semis Code - 415020223)			**328,000**	**328,000**	**430,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1613	**GBPS - STATION GAMBAT KHAIRPUR MIRS (Semis Code - 415020086)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1613 GBPS - STATION GAMBAT KHAIRPUR MIRS (Semis Code - 415020086)					
GBPS - STATION GAMBAT KHAIRPUR MIRS (Semis Code - 415020086)			**347,000**	**347,000**	**450,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1614	**GBPS - A.K KHARAL KHAIRPUR MIRS (Semis Code - 415020288)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1614 GBPS - A.K KHARAL KHAIRPUR MIRS (Semis Code - 415020288)					
GBPS - A.K KHARAL KHAIRPUR MIRS (Semis Code - 415020288)			**358,000**	**358,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1615	**GBPS - GHULAM HYDER PHUL KHAIRPUR MIRS (Semis Code - 415020093)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1615 GBPS - GHULAM HYDER PHUL KHAIRPUR MIRS (Semis Code - 415020093)					
GBPS - GHULAM HYDER PHUL KHAIRPUR MIRS (Semis Code - 415020093)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1616	**GBPS - GOLO WAHAN KHAIRPUR MIRS (Semis Code - 415020146)**					
A03	**TOTAL OPERATING EXPENSES**			**247,000**	**140,000**	**247,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**235,000**	**140,000**	**235,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			86,000		86,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**245,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**178,000**	**50,000**
A13370	Others			50,000	178,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1616 GBPS - GOLO WAHAN KHAIRPUR MIRS (Semis Code - 415020146)					
GBPS - GOLO WAHAN KHAIRPUR MIRS (Semis Code - 415020146)			**499,000**	**499,000**	**613,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1617	**GBPS - PUNHIL KORAI KHAIRPUR MIRS (Semis Code - 415020175)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1617 GBPS - PUNHIL KORAI KHAIRPUR MIRS (Semis Code - 415020175)					
GBPS - PUNHIL KORAI KHAIRPUR MIRS (Semis Code - 415020175)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1618	**GBPS - JUNEJA KHAIRPUR MIRS (Semis Code - 415020096)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1618 GBPS - JUNEJA KHAIRPUR MIRS (Semis Code - 415020096)					
GBPS - JUNEJA KHAIRPUR MIRS (Semis Code - 415020096)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1619	**GBPS - JARA KHOOH KHAIRPUR MIRS (Semis Code - 415020126)**					
A03	**TOTAL OPERATING EXPENSES**			**223,000**	**128,000**	**223,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**211,000**	**128,000**	**211,000**
A03901	Stationery			116,000	116,000	116,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			76,000		76,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**129,000**	**224,000**	**129,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**60,000**	**60,000**	**60,000**
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**164,000**	**50,000**
A13370	Others			50,000	164,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1619 GBPS - JARA KHOOH KHAIRPUR MIRS (Semis Code - 415020126)					
GBPS - JARA KHOOH KHAIRPUR MIRS (Semis Code - 415020126)			**463,000**	**463,000**	**574,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1620	**GBPS - GHULAM ABBAS GHUMRO KHAIRPUR MIRS (Semis Code - 415020127)**					
A03	**TOTAL OPERATING EXPENSES**			**114,000**	**74,000**	**114,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**102,000**	**74,000**	**102,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1620 GBPS - GHULAM ABBAS GHUMRO KHAIRPUR MIRS (Semis Code - 415020127)					
GBPS - GHULAM ABBAS GHUMRO KHAIRPUR MIRS (Semis Code - 415020127)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1621	**GBPS - MUHAMMAD SHARIF JAMRO KHAIRPUR MIRS (Semis Code - 415020191)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1621 GBPS - MUHAMMAD SHARIF JAMRO KHAIRPUR MIRS (Semis Code - 415020191)					
GBPS - MUHAMMAD SHARIF JAMRO KHAIRPUR MIRS (Semis Code - 415020191)			**340,000**	**340,000**	**443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1622	**GBPS - KHAN MUHAMMAD TARAR KHAIRPUR MIRS (Semis Code - 415020040)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1622 GBPS - KHAN MUHAMMAD TARAR KHAIRPUR MIRS (Semis Code - 415020040)					
GBPS - KHAN MUHAMMAD TARAR KHAIRPUR MIRS (Semis Code - 415020040)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1623	**GBPS - GHULAM HYDER BAHLEEM KHAIRPUR MIRS (Semis Code - 415060099)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1623 GBPS - GHULAM HYDER BAHLEEM KHAIRPUR MIRS (Semis Code - 415060099)					
GBPS - GHULAM HYDER BAHLEEM KHAIRPUR MIRS (Semis Code - 415060099)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1624	**GBPS - DARRO MAHESAR KHAIRPUR MIRS (Semis Code - 415020149)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1624 GBPS - DARRO MAHESAR KHAIRPUR MIRS (Semis Code - 415020149)					
GBPS - DARRO MAHESAR KHAIRPUR MIRS (Semis Code - 415020149)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1625	**GBPS - JHANGAL UJJAN KHAIRPUR MIRS (Semis Code - 415020070)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1625 GBPS - JHANGAL UJJAN KHAIRPUR MIRS (Semis Code - 415020070)					
GBPS - JHANGAL UJJAN KHAIRPUR MIRS (Semis Code - 415020070)			**293,000**	**293,000**	**392,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1626	**GBPS - FAKIR GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415020068)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1626 GBPS - FAKIR GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415020068)					
GBPS - FAKIR GHULAM HUSSAIN KHAIRPUR MIRS (Semis Code - 415020068)			**347,000**	**347,000**	**450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1627	**GBPS - SUKH WAHAN KHAIRPUR MIRS (Semis Code - 415020147)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1627 GBPS - SUKH WAHAN KHAIRPUR MIRS (Semis Code - 415020147)					
GBPS - SUKH WAHAN KHAIRPUR MIRS (Semis Code - 415020147)			**341,000**	**341,000**	**444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1628	**GBPS - MUBARK ABRO NAIZ AHMED ABRO KHAIRPUR MIRS (Semis Code - 415020078)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1628 GBPS - MUBARK ABRO NAIZ AHMED ABRO KHAIRPUR MIRS (Semis Code - 415020078)					
GBPS - MUBARK ABRO NAIZ AHMED ABRO KHAIRPUR MIRS (Semis Code - 415020078)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1629	**GBPS - MUHAMMAD UMER PANHWER KHAIRPUR MIRS (Semis Code - 415020125)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1629 GBPS - MUHAMMAD UMER PANHWER KHAIRPUR MIRS (Semis Code - 415020125)					
GBPS - MUHAMMAD UMER PANHWER KHAIRPUR MIRS (Semis Code - 415020125)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1630	**GBPS - RASOOL BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020067)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1630 GBPS - RASOOL BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020067)					
GBPS - RASOOL BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020067)			**339,000**	**339,000**	**442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1631	**GBPS - SIRAZUDDIN ARAIN KHAIRPUR MIRS (Semis Code - 415020156)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1631 GBPS - SIRAZUDDIN ARAIN KHAIRPUR MIRS (Semis Code - 415020156)					
GBPS - SIRAZUDDIN ARAIN KHAIRPUR MIRS (Semis Code - 415020156)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1632	**GBPS - WANDH MAHAR KHAIRPUR MIRS (Semis Code - 415020034)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1632 GBPS - WANDH MAHAR KHAIRPUR MIRS (Semis Code - 415020034)					
GBPS - WANDH MAHAR KHAIRPUR MIRS (Semis Code - 415020034)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1633	**GBPS - RAMZAN KALHORO KHAIRPUR MIRS (Semis Code - 415020226)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1633 GBPS - RAMZAN KALHORO KHAIRPUR MIRS (Semis Code - 415020226)					
GBPS - RAMZAN KALHORO KHAIRPUR MIRS (Semis Code - 415020226)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1634	**GBPS - GAHNO KHAN JATOI AT MADARSA ARABIA KHAIRPUR MIRS (Semis Code - 415020248)**					
A03	**TOTAL OPERATING EXPENSES**			101,000	67,000	101,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			89,000	67,000	89,000
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			80,000	114,000	80,000
A132	**TOTAL FURNITURE AND FIXTURE**			23,000	23,000	23,000
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	91,000	50,000
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1634 GBPS - GAHNO KHAN JATOI AT MADARSA ARABIA KHAIRPUR MIRS (Semis Code - 415020248)					
GBPS - GAHNO KHAN JATOI AT MADARSA ARABIA KHAIRPUR MIRS (Semis Code - 415020248)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1635	**GBPS - KHUDA BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020024)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	126,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			208,000	126,000	208,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	222,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1635 GBPS - KHUDA BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020024)					
GBPS - KHUDA BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020024)			**459,000**	**459,000**	**570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1636	**GBPS - ALI KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020232)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1636 GBPS - ALI KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020232)					
GBPS - ALI KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020232)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1637	**GBPS - SIDDIQUE NAREJO(BRANCH) KHAIRPUR MIRS (Semis Code - 415020177)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1637 GBPS - SIDDIQUE NAREJO(BRANCH) KHAIRPUR MIRS (Semis Code - 415020177)					
GBPS - SIDDIQUE NAREJO(BRANCH) KHAIRPUR MIRS (Semis Code - 415020177)			**295,000**	**295,000**	**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1638	**GBPS - ALI DAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020043)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1638 GBPS - ALI DAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020043)					
GBPS - ALI DAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020043)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1639	**GBPS - NOOR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020089)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1639 GBPS - NOOR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020089)					
GBPS - NOOR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020089)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1640	**GBPS - IMAM BUX VANDIAR KHAIRPUR MIRS (Semis Code - 415020242)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1640 GBPS - IMAM BUX VANDIAR KHAIRPUR MIRS (Semis Code - 415020242)					
GBPS - IMAM BUX VANDIAR KHAIRPUR MIRS (Semis Code - 415020242)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1641	**GBPS - MAGI MOHALLA TOORI KHAIRPUR MIRS (Semis Code - 415020246)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**51,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**69,000**	**51,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1641 GBPS - MAGI MOHALLA TOORI KHAIRPUR MIRS (Semis Code - 415020246)					
GBPS - MAGI MOHALLA TOORI KHAIRPUR MIRS (Semis Code - 415020246)			**244,000**	**244,000**	**340,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1642	**GBPS - ALI MUHAMMAD GAAD KHAIRPUR MIRS (Semis Code - 415020135)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**55,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**77,000**	**55,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1642 GBPS - ALI MUHAMMAD GAAD KHAIRPUR MIRS (Semis Code - 415020135)					
GBPS - ALI MUHAMMAD GAAD KHAIRPUR MIRS (Semis Code - 415020135)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1643	**GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415020131)**					
A03	**TOTAL OPERATING EXPENSES**			**157,000**	**95,000**	**157,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**145,000**	**95,000**	**145,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**164,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**124,000**	**50,000**
A13370	Others			50,000	124,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1643 GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415020131)					
GBPS - SHAH HUSSAIN KHAIRPUR MIRS (Semis Code - 415020131)			**363,000**	**363,000**	**467,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1644	**GBPS - ALI MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415020101)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1644 GBPS - ALI MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415020101)					
GBPS - ALI MUHAMMAD NAREJO KHAIRPUR MIRS (Semis Code - 415020101)			**267,000**	**267,000**	**364,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1645	**GBPS - ALI NAWAZ RIND KHAIRPUR MIRS (Semis Code - 415020001)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**91,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**138,000**	**91,000**	**138,000**
A03901	Stationery			79,000	79,000	79,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1645 GBPS - ALI NAWAZ RIND KHAIRPUR MIRS (Semis Code - 415020001)					
GBPS - ALI NAWAZ RIND KHAIRPUR MIRS (Semis Code - 415020001)			**354,000**	**354,000**	**458,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1646	**GBPS - DARO NAREJO KHAIRPUR MIRS (Semis Code - 415020074)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1646 GBPS - DARO NAREJO KHAIRPUR MIRS (Semis Code - 415020074)					
GBPS - DARO NAREJO KHAIRPUR MIRS (Semis Code - 415020074)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1647	**GBPS - MIANI KHAIRPUR MIRS (Semis Code - 415020021)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1647 GBPS - MIANI KHAIRPUR MIRS (Semis Code - 415020021)					
GBPS - MIANI KHAIRPUR MIRS (Semis Code - 415020021)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1648	**GBPS - KURIA KHAIRPUR MIRS (Semis Code - 415020121)**					
A03	**TOTAL OPERATING EXPENSES**			**136,000**	**85,000**	**136,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**124,000**	**85,000**	**124,000**
A03901	Stationery			73,000	73,000	73,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1648 GBPS - KURIA KHAIRPUR MIRS (Semis Code - 415020121)					
GBPS - KURIA KHAIRPUR MIRS (Semis Code - 415020121)			**332,000**	**332,000**	**434,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1649	**GBPS - KHARIL ABAD KHAIRPUR MIRS (Semis Code - 415020016)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1649 GBPS - KHARIL ABAD KHAIRPUR MIRS (Semis Code - 415020016)					
GBPS - KHARIL ABAD KHAIRPUR MIRS (Semis Code - 415020016)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1650	**GBPS - FATTO SIAL KHAIRPUR MIRS (Semis Code - 415020169)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1650 GBPS - FATTO SIAL KHAIRPUR MIRS (Semis Code - 415020169)					
GBPS - FATTO SIAL KHAIRPUR MIRS (Semis Code - 415020169)			**283,000**	**283,000**	**382,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1651	**GBPS - MANGHO KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415020140)**					
A03	**TOTAL OPERATING EXPENSES**			97,000	65,000	97,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			85,000	65,000	85,000
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			78,000	110,000	78,000
A132	**TOTAL FURNITURE AND FIXTURE**			22,000	22,000	22,000
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	88,000	50,000
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1651 GBPS - MANGHO KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415020140)					
GBPS - MANGHO KHAN JAGIRANI KHAIRPUR MIRS (Semis Code - 415020140)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1652	**GBPS - MUHAMMAD BUX SHABANI KHAIRPUR MIRS (Semis Code - 415020237)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1652 GBPS - MUHAMMAD BUX SHABANI KHAIRPUR MIRS (Semis Code - 415020237)					
GBPS - MUHAMMAD BUX SHABANI KHAIRPUR MIRS (Semis Code - 415020237)			**266,000**	**266,000**	**363,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1653	**GBPS - QALANDER DINO SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415020229)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1653 GBPS - QALANDER DINO SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415020229)					
GBPS - QALANDER DINO SHER(BRANCH) KHAIRPUR MIRS (Semis Code - 415020229)			**247,000**	**247,000**	**343,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1654	**GGPS - SADI LOWER KHAIRPUR MIRS (Semis Code - 415020281)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1654 GGPS - SADI LOWER KHAIRPUR MIRS (Semis Code - 415020281)					
GGPS - SADI LOWER KHAIRPUR MIRS (Semis Code - 415020281)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1655	**GBPS - LAL BUX BHATTI KHAIRPUR MIRS (Semis Code - 415020216)**					
A03	**TOTAL OPERATING EXPENSES**			221,000	127,000	221,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			209,000	127,000	209,000
A03901	Stationery			115,000	115,000	115,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			129,000	223,000	129,000
A132	**TOTAL FURNITURE AND FIXTURE**			60,000	60,000	60,000
A13201	Furniture and Fixture			60,000	60,000	60,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1655 GBPS - LAL BUX BHATTI KHAIRPUR MIRS (Semis Code - 415020216)					
GBPS - LAL BUX BHATTI KHAIRPUR MIRS (Semis Code - 415020216)			**461,000**	**461,000**	**572,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1656	**GBPS - MUHAMMAD BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415020253)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1656 GBPS - MUHAMMAD BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415020253)					
GBPS - MUHAMMAD BUX CHANDIO KHAIRPUR MIRS (Semis Code - 415020253)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1657	**GBPS - KHWAJA MOHALLAH KHURA KHAIRPUR MIRS (Semis Code - 415020211)**					
A03	**TOTAL OPERATING EXPENSES**			163,000	98,000	163,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			151,000	98,000	151,000
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			105,000	170,000	105,000
A132	**TOTAL FURNITURE AND FIXTURE**			42,000	42,000	42,000
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	128,000	50,000
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1657 GBPS - KHWAJA MOHALLAH KHURA KHAIRPUR MIRS (Semis Code - 415020211)					
GBPS - KHWAJA MOHALLAH KHURA KHAIRPUR MIRS (Semis Code - 415020211)			**373,000**	**373,000**	**478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1658	**GBPS - FAKIR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020168)**					
A03	**TOTAL OPERATING EXPENSES**			**191,000**	**112,000**	**191,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**179,000**	**112,000**	**179,000**
A03901	Stationery			100,000	100,000	100,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1658 GBPS - FAKIR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020168)					
GBPS - FAKIR MUHAMMAD SIAL KHAIRPUR MIRS (Semis Code - 415020168)			**415,000**	**415,000**	**523,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1659	**GBPS - FAIZ MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415020071)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1659 GBPS - FAIZ MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415020071)					
GBPS - FAIZ MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415020071)			**348,000**	**348,000**	**451,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1660	**GBPS - SOBH DAR LASHARI KHAIRPUR MIRS (Semis Code - 415020038)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1660 GBPS - SOBH DAR LASHARI KHAIRPUR MIRS (Semis Code - 415020038)					
GBPS - SOBH DAR LASHARI KHAIRPUR MIRS (Semis Code - 415020038)			**361,000**	**361,000**	**465,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1661	**GBPS - JAN MUHAMMAD ABBASI KHAIRPUR MIRS (Semis Code - 415020172)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1661 GBPS - JAN MUHAMMAD ABBASI KHAIRPUR MIRS (Semis Code - 415020172)					
GBPS - JAN MUHAMMAD ABBASI KHAIRPUR MIRS (Semis Code - 415020172)			**232,000**	**232,000**	**327,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1662	**GBPS - MUHAMMAD MITHAL LAKHO KHAIRPUR MIRS (Semis Code - 415020193)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1662 GBPS - MUHAMMAD MITHAL LAKHO KHAIRPUR MIRS (Semis Code - 415020193)					
GBPS - MUHAMMAD MITHAL LAKHO KHAIRPUR MIRS (Semis Code - 415020193)			**347,000**	**347,000**	**450,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1663	**GBPS - MUJAHID KHAIRPUR MIRS (Semis Code - 415020133)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1663 GBPS - MUJAHID KHAIRPUR MIRS (Semis Code - 415020133)					
GBPS - MUJAHID KHAIRPUR MIRS (Semis Code - 415020133)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1664	**GBPS - ALLAH DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415030250)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**52,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**71,000**	**52,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1664 GBPS - ALLAH DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415030250)					
GBPS - ALLAH DINO SHAIKH KHAIRPUR MIRS (Semis Code - 415030250)			**246,000**	**246,000**	**342,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1665	**GBPS - BAHRAM KHUHRO KHAIRPUR MIRS (Semis Code - 415020141)**					
A03	**TOTAL OPERATING EXPENSES**			116,000	75,000	116,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			104,000	75,000	104,000
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1665 GBPS - BAHRAM KHUHRO KHAIRPUR MIRS (Semis Code - 415020141)					
GBPS - BAHRAM KHUHRO KHAIRPUR MIRS (Semis Code - 415020141)			**302,000**	**302,000**	**402,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1666	**GBPS - NAZAR MUHAMMAD MALHI KHAIRPUR MIRS (Semis Code - 415020119)**					
A03	**TOTAL OPERATING EXPENSES**			122,000	77,000	122,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			110,000	77,000	110,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1666 GBPS - NAZAR MUHAMMAD MALHI KHAIRPUR MIRS (Semis Code - 415020119)					
GBPS - NAZAR MUHAMMAD MALHI KHAIRPUR MIRS (Semis Code - 415020119)			**312,000**	**312,000**	**413,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1667	**GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415020194)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1667 GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415020194)					
GBPS - JAMRA KHAIRPUR MIRS (Semis Code - 415020194)			**283,000**	**283,000**	**382,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1668	**GBPS - FATEH MUHAMMAD HATTAR KHAIRPUR MIRS (Semis Code - 415020062)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1668 GBPS - FATEH MUHAMMAD HATTAR KHAIRPUR MIRS (Semis Code - 415020062)					
GBPS - FATEH MUHAMMAD HATTAR KHAIRPUR MIRS (Semis Code - 415020062)			**279,000**	**279,000**	**377,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1669	**GBPS - LARHI KHAIRPUR MIRS (Semis Code - 415020144)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1669 GBPS - LARHI KHAIRPUR MIRS (Semis Code - 415020144)					
GBPS - LARHI KHAIRPUR MIRS (Semis Code - 415020144)			**368,000**	**368,000**	**473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1670	**GBPS - MUHAMMAD BACHAL KHUHRO KHAIRPUR MIRS (Semis Code - 415020202)**					
A03	**TOTAL OPERATING EXPENSES**			92,000	62,000	92,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			80,000	62,000	80,000
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			77,000	107,000	77,000
A132	**TOTAL FURNITURE AND FIXTURE**			21,000	21,000	21,000
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	86,000	50,000
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1670 GBPS - MUHAMMAD BACHAL KHUHRO KHAIRPUR MIRS (Semis Code - 415020202)					
GBPS - MUHAMMAD BACHAL KHUHRO KHAIRPUR MIRS (Semis Code - 415020202)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1671	**GBPS - MANGNEJA KHAIRPUR MIRS (Semis Code - 415020221)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1671 GBPS - MANGNEJA KHAIRPUR MIRS (Semis Code - 415020221)					
GBPS - MANGNEJA KHAIRPUR MIRS (Semis Code - 415020221)			**269,000**	**269,000**	**367,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1672	**GBPS - DHANI DINO NARIJO KHAIRPUR MIRS (Semis Code - 415020077)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1672 GBPS - DHANI DINO NARIJO KHAIRPUR MIRS (Semis Code - 415020077)					
GBPS - DHANI DINO NARIJO KHAIRPUR MIRS (Semis Code - 415020077)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1673	**GBPS - HACHARI KHAIRPUR MIRS (Semis Code - 415020075)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1673 GBPS - HACHARI KHAIRPUR MIRS (Semis Code - 415020075)					
GBPS - HACHARI KHAIRPUR MIRS (Semis Code - 415020075)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1674	**GBPS - DEDAN NAREJO KHAIRPUR MIRS (Semis Code - 415020206)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1674 GBPS - DEDAN NAREJO KHAIRPUR MIRS (Semis Code - 415020206)					
GBPS - DEDAN NAREJO KHAIRPUR MIRS (Semis Code - 415020206)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1675	**GBPS - ALLAH DINO UJJAN KHAIRPUR MIRS (Semis Code - 415020215)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1675 GBPS - ALLAH DINO UJJAN KHAIRPUR MIRS (Semis Code - 415020215)					
GBPS - ALLAH DINO UJJAN KHAIRPUR MIRS (Semis Code - 415020215)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1676	**GBPS - MUHAMMAD PANJAL KALHORO KHAIRPUR MIRS (Semis Code - 415070296)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1676 GBPS - MUHAMMAD PANJAL KALHORO KHAIRPUR MIRS (Semis Code - 415070296)					
GBPS - MUHAMMAD PANJAL KALHORO KHAIRPUR MIRS (Semis Code - 415070296)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1677	**GBPS - FAKIR NANAK YOUSIF KHAIRPUR MIRS (Semis Code - 415020167)**					
A03	**TOTAL OPERATING EXPENSES**			**319,000**	**176,000**	**319,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**307,000**	**176,000**	**307,000**
A03901	Stationery			164,000	164,000	164,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			114,000		114,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**122,000**	**122,000**	**244,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**122,000**	**122,000**	**244,000**
A09701	Furniture and fixtures			122,000	122,000	244,000
001	Furniture and Fixtures					122,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**168,000**	**311,000**	**168,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**89,000**	**89,000**	**89,000**
A13201	Furniture and Fixture			89,000	89,000	89,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**222,000**	**50,000**
A13370	Others			50,000	222,000	50,000
A138	**TOTAL GENERAL**			**29,000**		**29,000**
A13802	Maintenance of playgrounds			29,000		29,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1677 GBPS - FAKIR NANAK YOUSIF KHAIRPUR MIRS (Semis Code - 415020167)					
GBPS - FAKIR NANAK YOUSIF KHAIRPUR MIRS (Semis Code - 415020167)			**609,000**	**609,000**	**731,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1678	**GBPS - ABU BAKAR MACHI KHAIRPUR MIRS (Semis Code - 415020195)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1678 GBPS - ABU BAKAR MACHI KHAIRPUR MIRS (Semis Code - 415020195)					
GBPS - ABU BAKAR MACHI KHAIRPUR MIRS (Semis Code - 415020195)			**313,000**	**313,000**	**414,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1679	**GBPS - PAHELWAN SHER KHAIRPUR MIRS (Semis Code - 415020228)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1679 GBPS - PAHELWAN SHER KHAIRPUR MIRS (Semis Code - 415020228)					
GBPS - PAHELWAN SHER KHAIRPUR MIRS (Semis Code - 415020228)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1680	**GBPS - MUNHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415020069)**					
A03	**TOTAL OPERATING EXPENSES**			79,000	56,000	79,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			67,000	56,000	67,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	95,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	78,000	50,000
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1680 GBPS - MUNHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415020069)					
GBPS - MUNHAMMAD MITHAL KHAIRPUR MIRS (Semis Code - 415020069)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1681	**GBPS - ARAB PHUL KHAIRPUR MIRS (Semis Code - 415020095)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1681 GBPS - ARAB PHUL KHAIRPUR MIRS (Semis Code - 415020095)					
GBPS - ARAB PHUL KHAIRPUR MIRS (Semis Code - 415020095)			**323,000**	**323,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1682	**GBPS - MOULI DINO PHUL KHAIRPUR MIRS (Semis Code - 415020028)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**97,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1682 GBPS - MOULI DINO PHUL KHAIRPUR MIRS (Semis Code - 415020028)					
GBPS - MOULI DINO PHUL KHAIRPUR MIRS (Semis Code - 415020028)			**250,000**	**250,000**	**346,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1683	**GBPS - GANDERO MALLAH KHAIRPUR MIRS (Semis Code - 415020032)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1683 GBPS - GANDERO MALLAH KHAIRPUR MIRS (Semis Code - 415020032)					
GBPS - GANDERO MALLAH KHAIRPUR MIRS (Semis Code - 415020032)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1684	**GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415020151)**					
A03	**TOTAL OPERATING EXPENSES**			193,000	113,000	193,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			181,000	113,000	181,000
A03901	Stationery			101,000	101,000	101,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			64,000		64,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	197,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	146,000	50,000
A13370	Others			50,000	146,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1684 GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415020151)					
GBPS - SHAIKH KHAIRPUR MIRS (Semis Code - 415020151)			**418,000**	**418,000**	**526,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1685	**GBPS - BHAND KHAIRPUR MIRS (Semis Code - 415020150)**					
A03	**TOTAL OPERATING EXPENSES**			**127,000**	**80,000**	**127,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**115,000**	**80,000**	**115,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**137,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**106,000**	**50,000**
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1685 GBPS - BHAND KHAIRPUR MIRS (Semis Code - 415020150)					
GBPS - BHAND KHAIRPUR MIRS (Semis Code - 415020150)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1686	**GBPS - DILAWAR UJJAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415020155)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1686 GBPS - DILAWAR UJJAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415020155)					
GBPS - DILAWAR UJJAN (BRANCH) KHAIRPUR MIRS (Semis Code - 415020155)			**341,000**	**341,000**	**444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1687	**GBPS - GUL MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415020249)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1687 GBPS - GUL MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415020249)					
GBPS - GUL MUHAMMAD BHATTI KHAIRPUR MIRS (Semis Code - 415020249)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1688	**GBPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020036)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1688 GBPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020036)					
GBPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020036)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1689	**GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415020222)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1689 GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415020222)					
GBPS - ALI MUHAMMAD KHASKHALI KHAIRPUR MIRS (Semis Code - 415020222)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1690	**GBPS - GEEHAL PUR KHAIRPUR MIRS (Semis Code - 415020085)**					
A03	**TOTAL OPERATING EXPENSES**			**273,000**	**153,000**	**273,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**261,000**	**153,000**	**261,000**
A03901	Stationery			141,000	141,000	141,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**117,000**	**117,000**	**234,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**117,000**	**117,000**	**234,000**
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**149,000**	**269,000**	**149,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**75,000**	**75,000**	**75,000**
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**194,000**	**50,000**
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			**24,000**		**24,000**
A13802	Maintenance of playgrounds			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1690 GBPS - GEEHAL PUR KHAIRPUR MIRS (Semis Code - 415020085)					
GBPS - GEEHAL PUR KHAIRPUR MIRS (Semis Code - 415020085)			**539,000**	**539,000**	**656,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1691	**GBPS - HABIB ULLAH UJJAN KHAIRPUR MIRS (Semis Code - 415020012)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1691 GBPS - HABIB ULLAH UJJAN KHAIRPUR MIRS (Semis Code - 415020012)					
GBPS - HABIB ULLAH UJJAN KHAIRPUR MIRS (Semis Code - 415020012)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1692	**GBPS - ALI MURAD SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020048)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1692 GBPS - ALI MURAD SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020048)					
GBPS - ALI MURAD SHAIKH (BRANCH) KHAIRPUR MIRS (Semis Code - 415020048)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1693	**GBPS - TAGRA KHAIRPUR MIRS (Semis Code - 415020220)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1693 GBPS - TAGRA KHAIRPUR MIRS (Semis Code - 415020220)					
GBPS - TAGRA KHAIRPUR MIRS (Semis Code - 415020220)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1694	**GBPS - MUHAMMAD BUX PHILO KHAIRPUR MIRS (Semis Code - 415020076)**					
A03	**TOTAL OPERATING EXPENSES**			**116,000**	**75,000**	**116,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**104,000**	**75,000**	**104,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1694 GBPS - MUHAMMAD BUX PHILO KHAIRPUR MIRS (Semis Code - 415020076)					
GBPS - MUHAMMAD BUX PHILO KHAIRPUR MIRS (Semis Code - 415020076)			**302,000**	**302,000**	**402,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1695	**GBPS - ABDUL RAHMAN NAREJO KHAIRPUR MIRS (Semis Code - 415020104)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1695 GBPS - ABDUL RAHMAN NAREJO KHAIRPUR MIRS (Semis Code - 415020104)					
GBPS - ABDUL RAHMAN NAREJO KHAIRPUR MIRS (Semis Code - 415020104)			**279,000**	**279,000**	**377,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1696	**GBPS - KHANAN NAREJO KHAIRPUR MIRS (Semis Code - 415020178)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1696 GBPS - KHANAN NAREJO KHAIRPUR MIRS (Semis Code - 415020178)					
GBPS - KHANAN NAREJO KHAIRPUR MIRS (Semis Code - 415020178)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1697	**GBPS - KANDRI KHAIRPUR MIRS (Semis Code - 415020247)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1697 GBPS - KANDRI KHAIRPUR MIRS (Semis Code - 415020247)					
GBPS - KANDRI KHAIRPUR MIRS (Semis Code - 415020247)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1698	**GBPS - BADAL KHUHARO KHAIRPUR MIRS (Semis Code - 415020138)**					
A03	**TOTAL OPERATING EXPENSES**			195,000	114,000	195,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			183,000	114,000	183,000
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			117,000	198,000	117,000
A132	**TOTAL FURNITURE AND FIXTURE**			51,000	51,000	51,000
A13201	Furniture and Fixture			51,000	51,000	51,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	147,000	50,000
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			16,000		16,000
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1698 GBPS - BADAL KHUHARO KHAIRPUR MIRS (Semis Code - 415020138)					
GBPS - BADAL KHUHARO KHAIRPUR MIRS (Semis Code - 415020138)			**420,000**	**420,000**	**528,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1699	**GBPS - JATOI KHAIRPUR MIRS (Semis Code - 415020097)**					
A03	**TOTAL OPERATING EXPENSES**			**243,000**	**138,000**	**243,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**231,000**	**138,000**	**231,000**
A03901	Stationery			126,000	126,000	126,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**137,000**	**242,000**	**137,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**66,000**	**66,000**	**66,000**
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**176,000**	**50,000**
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1699 GBPS - JATOI KHAIRPUR MIRS (Semis Code - 415020097)					
GBPS - JATOI KHAIRPUR MIRS (Semis Code - 415020097)			**494,000**	**494,000**	**608,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1700	**GBPS - KHURA NO 1 KHAIRPUR MIRS (Semis Code - 415020199)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1700 GBPS - KHURA NO 1 KHAIRPUR MIRS (Semis Code - 415020199)					
GBPS - KHURA NO 1 KHAIRPUR MIRS (Semis Code - 415020199)			**341,000**	**341,000**	**444,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1701	**GBPS - HAJI GHAIB SHAH KHAIRPUR MIRS (Semis Code - 415020091)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1701 GBPS - HAJI GHAIB SHAH KHAIRPUR MIRS (Semis Code - 415020091)					
GBPS - HAJI GHAIB SHAH KHAIRPUR MIRS (Semis Code - 415020091)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1702	**GBPS - DHANI DINO JAMRO KHAIRPUR MIRS (Semis Code - 415020027)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1702 GBPS - DHANI DINO JAMRO KHAIRPUR MIRS (Semis Code - 415020027)					
GBPS - DHANI DINO JAMRO KHAIRPUR MIRS (Semis Code - 415020027)			**301,000**	**301,000**	**401,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1703	**GBPS - DAKHAN KHAIRPUR MIRS (Semis Code - 415020025)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1703 GBPS - DAKHAN KHAIRPUR MIRS (Semis Code - 415020025)					
GBPS - DAKHAN KHAIRPUR MIRS (Semis Code - 415020025)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1704	**GBPS - YAR MUHAMMAD MARKHAND KHAIRPUR MIRS (Semis Code - 415020063)**					
A03	**TOTAL OPERATING EXPENSES**			167,000	100,000	167,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			155,000	100,000	155,000
A03901	Stationery			88,000	88,000	88,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			106,000	173,000	106,000
A132	**TOTAL FURNITURE AND FIXTURE**			43,000	43,000	43,000
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	130,000	50,000
A13370	Others			50,000	130,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

SC21183 (183)
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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1704 GBPS - YAR MUHAMMAD MARKHAND KHAIRPUR MIRS (Semis Code - 415020063)					
GBPS - YAR MUHAMMAD MARKHAND KHAIRPUR MIRS (Semis Code - 415020063)			**378,000**	**378,000**	**483,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1705	**GBPS - GUL HUSSAN SAROHI KHAIRPUR MIRS (Semis Code - 415020011)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1705 GBPS - GUL HUSSAN SAROHI KHAIRPUR MIRS (Semis Code - 415020011)					
GBPS - GUL HUSSAN SAROHI KHAIRPUR MIRS (Semis Code - 415020011)			**277,000**	**277,000**	**375,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1706	**GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415020058)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1706 GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415020058)					
GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415020058)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1707	**GBPS - SATABO KHAIRPUR MIRS (Semis Code - 415020136)**					
A03	**TOTAL OPERATING EXPENSES**			220,000	126,000	220,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			208,000	126,000	208,000
A03901	Stationery			114,000	114,000	114,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			75,000		75,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			111,000	111,000	222,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			111,000	111,000	222,000
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			128,000	222,000	128,000
A132	**TOTAL FURNITURE AND FIXTURE**			59,000	59,000	59,000
A13201	Furniture and Fixture			59,000	59,000	59,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	163,000	50,000
A13370	Others			50,000	163,000	50,000
A138	**TOTAL GENERAL**			19,000		19,000
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1707 GBPS - SATABO KHAIRPUR MIRS (Semis Code - 415020136)					
GBPS - SATABO KHAIRPUR MIRS (Semis Code - 415020136)			**459,000**	**459,000**	**570,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1708	**GBPS - MOLVI MUHAMMAD IBRAHIM KHAIRPUR MIRS (Semis Code - 415020008)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1708 GBPS - MOLVI MUHAMMAD IBRAHIM KHAIRPUR MIRS (Semis Code - 415020008)					
GBPS - MOLVI MUHAMMAD IBRAHIM KHAIRPUR MIRS (Semis Code - 415020008)			**293,000**	**293,000**	**392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1709	**GBPS - KOT MURAD BAKHAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415020100)**					
A03	**TOTAL OPERATING EXPENSES**			140,000	86,000	140,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			128,000	86,000	128,000
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			96,000	150,000	96,000
A132	**TOTAL FURNITURE AND FIXTURE**			35,000	35,000	35,000
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1709 GBPS - KOT MURAD BAKHAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415020100)					
GBPS - KOT MURAD BAKHAH(BRANCH) KHAIRPUR MIRS (Semis Code - 415020100)			**339,000**	**339,000**	**442,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1710	**GBPS - KHABAR KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020238)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1710 GBPS - KHABAR KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020238)					
GBPS - KHABAR KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415020238)			**340,000**	**340,000**	**443,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1711	**GBPS - CHEEHANLI KHAIRPUR MIRS (Semis Code - 415020234)**					
A03	**TOTAL OPERATING EXPENSES**			**67,000**	**50,000**	**67,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**55,000**	**50,000**	**55,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**83,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**70,000**	**50,000**
A13370	Others			50,000	70,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1711 GBPS - CHEEHANLI KHAIRPUR MIRS (Semis Code - 415020234)					
GBPS - CHEEHANLI KHAIRPUR MIRS (Semis Code - 415020234)			**228,000**	**228,000**	**323,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1712	**GBPS - ALTAF HUSSAIN PATHAN KHAIRPUR MIRS (Semis Code - 415020180)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1712 GBPS - ALTAF HUSSAIN PATHAN KHAIRPUR MIRS (Semis Code - 415020180)					
GBPS - ALTAF HUSSAIN PATHAN KHAIRPUR MIRS (Semis Code - 415020180)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1713	**GBPS - GHAREEB ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050511)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**58,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**83,000**	**58,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1713 GBPS - GHAREEB ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050511)					
GBPS - GHAREEB ABAD (BRANCH) KHAIRPUR MIRS (Semis Code - 415050511)			**265,000**	**265,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1714	**GBPS - ALLAH BUX KHUHRO KHAIRPUR MIRS (Semis Code - 415020057)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1714 GBPS - ALLAH BUX KHUHRO KHAIRPUR MIRS (Semis Code - 415020057)					
GBPS - ALLAH BUX KHUHRO KHAIRPUR MIRS (Semis Code - 415020057)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1715	**GBPS - ABDUL RAHIM DAHER KHAIRPUR MIRS (Semis Code - 415060207)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1715 GBPS - ABDUL RAHIM DAHER KHAIRPUR MIRS (Semis Code - 415060207)					
GBPS - ABDUL RAHIM DAHER KHAIRPUR MIRS (Semis Code - 415060207)			**358,000**	**358,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1716	**GBPS - ZAWAR NAWAB KHUHRO KHAIRPUR MIRS (Semis Code - 415020061)**					
A03	**TOTAL OPERATING EXPENSES**			90,000	61,000	90,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			78,000	61,000	78,000
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			76,000	105,000	76,000
A132	**TOTAL FURNITURE AND FIXTURE**			20,000	20,000	20,000
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	85,000	50,000
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			6,000		6,000
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1716 GBPS - ZAWAR NAWAB KHUHRO KHAIRPUR MIRS (Semis Code - 415020061)					
GBPS - ZAWAR NAWAB KHUHRO KHAIRPUR MIRS (Semis Code - 415020061)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1717	**GBPS - GAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020201)**					
A03	**TOTAL OPERATING EXPENSES**			**225,000**	**129,000**	**225,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**213,000**	**129,000**	**213,000**
A03901	Stationery			117,000	117,000	117,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**226,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1717 GBPS - GAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020201)					
GBPS - GAREEB ABAD KHAIRPUR MIRS (Semis Code - 415020201)			**467,000**	**467,000**	**579,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1718	**GBPS - LAL BUX MANGLO KHAIRPUR MIRS (Semis Code - 415020045)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1718 GBPS - LAL BUX MANGLO KHAIRPUR MIRS (Semis Code - 415020045)					
GBPS - LAL BUX MANGLO KHAIRPUR MIRS (Semis Code - 415020045)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1719	**GBPS - PUNJANI BUDH KHAIRPUR MIRS (Semis Code - 415020037)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1719 GBPS - PUNJANI BUDH KHAIRPUR MIRS (Semis Code - 415020037)					
GBPS - PUNJANI BUDH KHAIRPUR MIRS (Semis Code - 415020037)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1720	**GBPS - ALLAH BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415020022)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	65,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			6,000		6,000
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			97,000	65,000	97,000
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			84,000	122,000	84,000
A132	**TOTAL FURNITURE AND FIXTURE**			26,000	26,000	26,000
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	96,000	50,000
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1720 GBPS - ALLAH BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415020022)					
GBPS - ALLAH BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415020022)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1721	**GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415020162)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1721 GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415020162)					
GBPS - MUHAMMAD KHAN SIAL KHAIRPUR MIRS (Semis Code - 415020162)			**252,000**	**252,000**	**348,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1722	**GBPS - SHAHAB UDDIN PUNJABI KHAIRPUR MIRS (Semis Code - 415020160)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1722 GBPS - SHAHAB UDDIN PUNJABI KHAIRPUR MIRS (Semis Code - 415020160)					
GBPS - SHAHAB UDDIN PUNJABI KHAIRPUR MIRS (Semis Code - 415020160)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1723	**GBPS - MUHAMMAD JO WAHAN KHAIRPUR MIRS (Semis Code - 415020192)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1723 GBPS - MUHAMMAD JO WAHAN KHAIRPUR MIRS (Semis Code - 415020192)					
GBPS - MUHAMMAD JO WAHAN KHAIRPUR MIRS (Semis Code - 415020192)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1724	**GBPS - GHUHRAM KHAIRPUR MIRS (Semis Code - 415020181)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1724 GBPS - GHUHRAM KHAIRPUR MIRS (Semis Code - 415020181)					
GBPS - GHUHRAM KHAIRPUR MIRS (Semis Code - 415020181)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1725	**GBPS - HAJI SOOF KHUHRO KHAIRPUR MIRS (Semis Code - 415020166)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1725 GBPS - HAJI SOOF KHUHRO KHAIRPUR MIRS (Semis Code - 415020166)					
GBPS - HAJI SOOF KHUHRO KHAIRPUR MIRS (Semis Code - 415020166)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1726	**GBPS - GHULAM RASOOL KHUHRO KHAIRPUR MIRS (Semis Code - 415020185)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1726 GBPS - GHULAM RASOOL KHUHRO KHAIRPUR MIRS (Semis Code - 415020185)					
GBPS - GHULAM RASOOL KHUHRO KHAIRPUR MIRS (Semis Code - 415020185)			**376,000**	**376,000**	**481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1727	**GBPS - KHAIR MUHAMMAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020233)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1727 GBPS - KHAIR MUHAMMAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020233)					
GBPS - KHAIR MUHAMMAD SIAL (BRANCH) KHAIRPUR MIRS (Semis Code - 415020233)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1728	**GBPS - KHALIL ABAD @ ALI NAWAZ NAREJO KHAIRPUR MIRS (Semis Code - 415020082)**					
A03	**TOTAL OPERATING EXPENSES**			205,000	119,000	205,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			193,000	119,000	193,000
A03901	Stationery			107,000	107,000	107,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			69,000		69,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	207,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	153,000	50,000
A13370	Others			50,000	153,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1728 GBPS - KHALIL ABAD @ ALI NAWAZ NAREJO KHAIRPUR MIRS (Semis Code - 415020082)					
GBPS - KHALIL ABAD @ ALI NAWAZ NAREJO KHAIRPUR MIRS (Semis Code - 415020082)			**436,000**	**436,000**	**546,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1729	**GBPS - ALI BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020023)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1729 GBPS - ALI BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020023)					
GBPS - ALI BUX UJJAN KHAIRPUR MIRS (Semis Code - 415020023)			**301,000**	**301,000**	**401,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1730	**GBPS - MEHAR ALI TALPUR (BRANCH) KHAIRPUR MIRS (Semis Code - 415020164)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1730 GBPS - MEHAR ALI TALPUR (BRANCH) KHAIRPUR MIRS (Semis Code - 415020164)					
GBPS - MEHAR ALI TALPUR (BRANCH) KHAIRPUR MIRS (Semis Code - 415020164)			**258,000**	**258,000**	**355,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1731	**GBPS - MOULA BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020224)**					
A03	**TOTAL OPERATING EXPENSES**			**140,000**	**86,000**	**140,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**128,000**	**86,000**	**128,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**150,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1731 GBPS - MOULA BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020224)					
GBPS - MOULA BUX NAREJO KHAIRPUR MIRS (Semis Code - 415020224)			**339,000**	**339,000**	**442,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1732	**GBPS - JADO WAHAN KHAIRPUR MIRS (Semis Code - 415020190)**					
A03	**TOTAL OPERATING EXPENSES**			107,000	70,000	107,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			95,000	70,000	95,000
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	119,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	94,000	50,000
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1732 GBPS - JADO WAHAN KHAIRPUR MIRS (Semis Code - 415020190)					
GBPS - JADO WAHAN KHAIRPUR MIRS (Semis Code - 415020190)			**288,000**	**288,000**	**387,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1733	**GBPS - MUBARAK KALHORO KHAIRPUR MIRS (Semis Code - 415020182)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1733 GBPS - MUBARAK KALHORO KHAIRPUR MIRS (Semis Code - 415020182)					
GBPS - MUBARAK KALHORO KHAIRPUR MIRS (Semis Code - 415020182)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1734	**GBPS - WALI MUHAMMAD HUKKAI KHAIRPUR MIRS (Semis Code - 415020161)**					
A03	**TOTAL OPERATING EXPENSES**			125,000	79,000	125,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			113,000	79,000	113,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	136,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	105,000	50,000
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1734 GBPS - WALI MUHAMMAD HUKKAI KHAIRPUR MIRS (Semis Code - 415020161)					
GBPS - WALI MUHAMMAD HUKKAI KHAIRPUR MIRS (Semis Code - 415020161)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1735	**GBPS - MEHRO WAHAN KHAIRPUR MIRS (Semis Code - 415020189)**					
A03	**TOTAL OPERATING EXPENSES**			**169,000**	**101,000**	**169,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**157,000**	**101,000**	**157,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			54,000		54,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**176,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**132,000**	**50,000**
A13370	Others			50,000	132,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1735 GBPS - MEHRO WAHAN KHAIRPUR MIRS (Semis Code - 415020189)					
GBPS - MEHRO WAHAN KHAIRPUR MIRS (Semis Code - 415020189)			**383,000**	**383,000**	**489,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1736	**GBPS - BAHAR PUR KHAIRPUR MIRS (Semis Code - 415020039)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1736 GBPS - BAHAR PUR KHAIRPUR MIRS (Semis Code - 415020039)					
GBPS - BAHAR PUR KHAIRPUR MIRS (Semis Code - 415020039)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1737	**GBPS - BHAGIO JUNEJO KHAIRPUR MIRS (Semis Code - 415020092)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**70,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**107,000**	**70,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1737 GBPS - BHAGIO JUNEJO KHAIRPUR MIRS (Semis Code - 415020092)					
GBPS - BHAGIO JUNEJO KHAIRPUR MIRS (Semis Code - 415020092)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1738	**GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415020236)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1738 GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415020236)					
GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415020236)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1739	**GBPS - LUNDO KHUHRO KHAIRPUR MIRS (Semis Code - 415020210)**					
A03	**TOTAL OPERATING EXPENSES**			**66,000**	**50,000**	**66,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**54,000**	**50,000**	**54,000**
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1739 GBPS - LUNDO KHUHRO KHAIRPUR MIRS (Semis Code - 415020210)					
GBPS - LUNDO KHUHRO KHAIRPUR MIRS (Semis Code - 415020210)			**226,000**	**226,000**	**320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1740	**GBPS - ABDUL JABBAR BAHLEEM KHAIRPUR MIRS (Semis Code - 415020171)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1740 GBPS - ABDUL JABBAR BAHLEEM KHAIRPUR MIRS (Semis Code - 415020171)					
GBPS - ABDUL JABBAR BAHLEEM KHAIRPUR MIRS (Semis Code - 415020171)			**370,000**	**370,000**	**475,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1741	**GBPS - MUHAMMAD SALEH SHAIKH KHAIRPUR MIRS (Semis Code - 415020214)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1741 GBPS - MUHAMMAD SALEH SHAIKH KHAIRPUR MIRS (Semis Code - 415020214)					
GBPS - MUHAMMAD SALEH SHAIKH KHAIRPUR MIRS (Semis Code - 415020214)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1742	**GBPS - ALI BUX HEESBANI KHAIRPUR MIRS (Semis Code - 415020188)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1742 GBPS - ALI BUX HEESBANI KHAIRPUR MIRS (Semis Code - 415020188)					
GBPS - ALI BUX HEESBANI KHAIRPUR MIRS (Semis Code - 415020188)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1743	**GBPS - KHAT KHAIRPUR MIRS (Semis Code - 415020103)**					
A03	**TOTAL OPERATING EXPENSES**			**161,000**	**97,000**	**161,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**149,000**	**97,000**	**149,000**
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**169,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1743 GBPS - KHAT KHAIRPUR MIRS (Semis Code - 415020103)					
GBPS - KHAT KHAIRPUR MIRS (Semis Code - 415020103)			**371,000**	**371,000**	**476,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1744	**GBPS - NOOR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415030005)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1744 GBPS - NOOR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415030005)					
GBPS - NOOR MUHAMMAD JAGIRANI KHAIRPUR MIRS (Semis Code - 415030005)			**277,000**	**277,000**	**375,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1745	**GGPS - SHAIKH MOHALLA GAMBAT KHAIRPUR MIRS (Semis Code - 415020289)**					
A03	**TOTAL OPERATING EXPENSES**			324,000	179,000	324,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			312,000	179,000	312,000
A03901	Stationery			167,000	167,000	167,000
A0390A	Sports Activities			29,000		29,000
A0390B	Co-Curricular Activities			116,000		116,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			123,000	123,000	246,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			123,000	123,000	246,000
A09701	Furniture and fixtures			123,000	123,000	246,000
001	Furniture and Fixtures					123,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			169,000	314,000	169,000
A132	**TOTAL FURNITURE AND FIXTURE**			90,000	90,000	90,000
A13201	Furniture and Fixture			90,000	90,000	90,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	224,000	50,000
A13370	Others			50,000	224,000	50,000
A138	**TOTAL GENERAL**			29,000		29,000
A13802	Maintenance of playgrounds			29,000		29,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1745 GGPS - SHAIKH MOHALLA GAMBAT KHAIRPUR MIRS (Semis Code - 415020289)					
GGPS - SHAIKH MOHALLA GAMBAT KHAIRPUR MIRS (Semis Code - 415020289)			**616,000**	**616,000**	**739,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1746	**GGPS - RIND KHAIRPUR MIRS (Semis Code - 415050307)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**106,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**167,000**	**106,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1746 GGPS - RIND KHAIRPUR MIRS (Semis Code - 415050307)					
GGPS - RIND KHAIRPUR MIRS (Semis Code - 415050307)			**398,000**	**398,000**	**505,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1747	**GGPS - KHARAL ABAD KHAIRPUR MIRS (Semis Code - 315000004)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1747 GGPS - KHARAL ABAD KHAIRPUR MIRS (Semis Code - 315000004)					
GGPS - KHARAL ABAD KHAIRPUR MIRS (Semis Code - 315000004)			**243,000**	**243,000**	**339,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1748	**GGPS - VILLAGE GULU SIAL KHAIRPUR MIRS (Semis Code - 315000001)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1748 GGPS - VILLAGE GULU SIAL KHAIRPUR MIRS (Semis Code - 315000001)					
GGPS - VILLAGE GULU SIAL KHAIRPUR MIRS (Semis Code - 315000001)			**264,000**	**264,000**	**361,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1749	**GGPS - MAHTANI KHAIRPUR MIRS (Semis Code - 415020261)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1749 GGPS - MAHTANI KHAIRPUR MIRS (Semis Code - 415020261)					
GGPS - MAHTANI KHAIRPUR MIRS (Semis Code - 415020261)			**331,000**	**331,000**	**433,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1750	**GGPS - SHAHAB DIN ARAIN KHAIRPUR MIRS (Semis Code - 415020284)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1750 GGPS - SHAHAB DIN ARAIN KHAIRPUR MIRS (Semis Code - 415020284)					
GGPS - SHAHAB DIN ARAIN KHAIRPUR MIRS (Semis Code - 415020284)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1751	**GGPS - PATHANO KHAIRPUR MIRS (Semis Code - 415020277)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1751 GGPS - PATHANO KHAIRPUR MIRS (Semis Code - 415020277)					
GGPS - PATHANO KHAIRPUR MIRS (Semis Code - 415020277)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1752	**GGPS - GHULAM JAFFAR KHAIRPUR MIRS (Semis Code - 415020274)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1752 GGPS - GHULAM JAFFAR KHAIRPUR MIRS (Semis Code - 415020274)					
GGPS - GHULAM JAFFAR KHAIRPUR MIRS (Semis Code - 415020274)			**361,000**	**361,000**	**465,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1753	**GGPS - PIR ESSA KHAIRPUR MIRS (Semis Code - 415020257)**					
A03	**TOTAL OPERATING EXPENSES**			**210,000**	**121,000**	**210,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**198,000**	**121,000**	**198,000**
A03901	Stationery			109,000	109,000	109,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			71,000		71,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**124,000**	**213,000**	**124,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**56,000**	**56,000**	**56,000**
A13201	Furniture and Fixture			56,000	56,000	56,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**157,000**	**50,000**
A13370	Others			50,000	157,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1753 GGPS - PIR ESSA KHAIRPUR MIRS (Semis Code - 415020257)					
GGPS - PIR ESSA KHAIRPUR MIRS (Semis Code - 415020257)			**444,000**	**444,000**	**554,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1754	**GGPS - KHUHRA NO.2 KHAIRPUR MIRS (Semis Code - 415020255)**					
A03	**TOTAL OPERATING EXPENSES**			**246,000**	**140,000**	**246,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**234,000**	**140,000**	**234,000**
A03901	Stationery			128,000	128,000	128,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1754 GGPS - KHUHRA NO.2 KHAIRPUR MIRS (Semis Code - 415020255)					
GGPS - KHUHRA NO.2 KHAIRPUR MIRS (Semis Code - 415020255)			**498,000**	**498,000**	**612,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1755	**GGPS - KALERY KHAIRPUR MIRS (Semis Code - 415020267)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1755 GGPS - KALERY KHAIRPUR MIRS (Semis Code - 415020267)					
GGPS - KALERY KHAIRPUR MIRS (Semis Code - 415020267)			**279,000**	**279,000**	**377,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1756	**GGPS - RIPRI KHAIRPUR MIRS (Semis Code - 415020304)**					
A03	**TOTAL OPERATING EXPENSES**			**443,000**	**238,000**	**443,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**431,000**	**238,000**	**431,000**
A03901	Stationery			226,000	226,000	226,000
A0390A	Sports Activities			41,000		41,000
A0390B	Co-Curricular Activities			164,000		164,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**136,000**	**136,000**	**272,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**136,000**	**136,000**	**272,000**
A09701	Furniture and fixtures			136,000	136,000	272,000
001	Furniture and Fixtures					136,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**217,000**	**422,000**	**217,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**126,000**	**126,000**	**126,000**
A13201	Furniture and Fixture			126,000	126,000	126,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**296,000**	**50,000**
A13370	Others			50,000	296,000	50,000
A138	**TOTAL GENERAL**			**41,000**		**41,000**
A13802	Maintenance of playgrounds			41,000		41,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1756 GGPS - RIPRI KHAIRPUR MIRS (Semis Code - 415020304)					
GGPS - RIPRI KHAIRPUR MIRS (Semis Code - 415020304)			**796,000**	**796,000**	**932,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1757	**GGPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020256)**					
A03	**TOTAL OPERATING EXPENSES**			**309,000**	**171,000**	**309,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**297,000**	**171,000**	**297,000**
A03901	Stationery			159,000	159,000	159,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			110,000		110,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**164,000**	**302,000**	**164,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**86,000**	**86,000**	**86,000**
A13201	Furniture and Fixture			86,000	86,000	86,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**216,000**	**50,000**
A13370	Others			50,000	216,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1757 GGPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020256)					
GGPS - GAMBAT NO.1 KHAIRPUR MIRS (Semis Code - 415020256)			**594,000**	**594,000**	**715,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1758	**GGPS - GH. RASOOL JAGIRANI KHAIRPUR MIRS (Semis Code - 415020283)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1758 GGPS - GH. RASOOL JAGIRANI KHAIRPUR MIRS (Semis Code - 415020283)					
GGPS - GH. RASOOL JAGIRANI KHAIRPUR MIRS (Semis Code - 415020283)			**292,000**	**292,000**	**391,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1759	**GGPS - MEENHOON KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415020263)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1759 GGPS - MEENHOON KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415020263)					
GGPS - MEENHOON KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415020263)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1760	**GGPS - AGRA KHAIRPUR MIRS (Semis Code - 415020271)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1760 GGPS - AGRA KHAIRPUR MIRS (Semis Code - 415020271)					
GGPS - AGRA KHAIRPUR MIRS (Semis Code - 415020271)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1761	**GGPS - USMANIA TUNIA MOHALLA AGRA KHAIRPUR MIRS (Semis Code - 415020252)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1761 GGPS - USMANIA TUNIA MOHALLA AGRA KHAIRPUR MIRS (Semis Code - 415020252)					
GGPS - USMANIA TUNIA MOHALLA AGRA KHAIRPUR MIRS (Semis Code - 415020252)			**240,000**	**240,000**	**335,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1762	**GGPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020285)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1762 GGPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020285)					
GGPS - MUHAMMAD BUX JAMRO KHAIRPUR MIRS (Semis Code - 415020285)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1763	**GGPS - FAKIR MUHAMMAD LAKHO KHAIRPUR MIRS (Semis Code - 415020240)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1763 GGPS - FAKIR MUHAMMAD LAKHO KHAIRPUR MIRS (Semis Code - 415020240)					
GGPS - FAKIR MUHAMMAD LAKHO KHAIRPUR MIRS (Semis Code - 415020240)			**262,000**	**262,000**	**359,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1764	**GBPS - FAIZ MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415020213)**					
A03	**TOTAL OPERATING EXPENSES**			105,000	69,000	105,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			93,000	69,000	93,000
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			99,000	99,000	198,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			99,000	99,000	198,000
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			82,000	118,000	82,000
A132	**TOTAL FURNITURE AND FIXTURE**			25,000	25,000	25,000
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	93,000	50,000
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1764 GBPS - FAIZ MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415020213)					
GBPS - FAIZ MUHAMMAD UJJAN KHAIRPUR MIRS (Semis Code - 415020213)			**286,000**	**286,000**	**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1765	**GBPS - RAZAL MEMON KHAIRPUR MIRS (Semis Code - 415080198)**					
A03	**TOTAL OPERATING EXPENSES**			186,000	110,000	186,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			174,000	110,000	174,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	190,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	141,000	50,000
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1765 GBPS - RAZAL MEMON KHAIRPUR MIRS (Semis Code - 415080198)					
GBPS - RAZAL MEMON KHAIRPUR MIRS (Semis Code - 415080198)			**408,000**	**408,000**	**516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1766	**GBPS - UDHAL MANGNEJO KHAIRPUR MIRS (Semis Code - 415080016)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1766 GBPS - UDHAL MANGNEJO KHAIRPUR MIRS (Semis Code - 415080016)					
GBPS - UDHAL MANGNEJO KHAIRPUR MIRS (Semis Code - 415080016)			**252,000**	**252,000**	**348,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1767	**GBPS - SHAFI MUHAMMAD BHAILAR KHAIRPUR MIRS (Semis Code - 415080174)**					
A03	**TOTAL OPERATING EXPENSES**			156,000	95,000	156,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			144,000	95,000	144,000
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			102,000	163,000	102,000
A132	**TOTAL FURNITURE AND FIXTURE**			40,000	40,000	40,000
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	123,000	50,000
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1767 GBPS - SHAFI MUHAMMAD BHAILAR KHAIRPUR MIRS (Semis Code - 415080174)					
GBPS - SHAFI MUHAMMAD BHAILAR KHAIRPUR MIRS (Semis Code - 415080174)			**362,000**	**362,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1768	**GBPS - BHUTTA KHAIRPUR MIRS (Semis Code - 415080166)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1768 GBPS - BHUTTA KHAIRPUR MIRS (Semis Code - 415080166)					
GBPS - BHUTTA KHAIRPUR MIRS (Semis Code - 415080166)			**272,000**	**272,000**	**370,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1769	**GBPS - BHOONBHAT PUR KHAIRPUR MIRS (Semis Code - 415080192)**					
A03	**TOTAL OPERATING EXPENSES**			**95,000**	**64,000**	**95,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**83,000**	**64,000**	**83,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1769 GBPS - BHOONBHAT PUR KHAIRPUR MIRS (Semis Code - 415080192)					
GBPS - BHOONBHAT PUR KHAIRPUR MIRS (Semis Code - 415080192)			**271,000**	**271,000**	**369,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1770	**GBPS - RANO KHAN SOLANGI KHAIRPUR MIRS (Semis Code - 415080102)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1770 GBPS - RANO KHAN SOLANGI KHAIRPUR MIRS (Semis Code - 415080102)					
GBPS - RANO KHAN SOLANGI KHAIRPUR MIRS (Semis Code - 415080102)			**314,000**	**314,000**	**415,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1771	**GBPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080169)**					
A03	**TOTAL OPERATING EXPENSES**			**175,000**	**104,000**	**175,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**163,000**	**104,000**	**163,000**
A03901	Stationery			92,000	92,000	92,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			57,000		57,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**109,000**	**180,000**	**109,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**45,000**	**45,000**	**45,000**
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**135,000**	**50,000**
A13370	Others			50,000	135,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1771 GBPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080169)					
GBPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080169)			**390,000**	**390,000**	**496,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1772	**GBPS - SANWAL KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080101)**					
A03	**TOTAL OPERATING EXPENSES**			114,000	74,000	114,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			102,000	74,000	102,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			85,000	125,000	85,000
A132	**TOTAL FURNITURE AND FIXTURE**			27,000	27,000	27,000
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	98,000	50,000
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1772 GBPS - SANWAL KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080101)					
GBPS - SANWAL KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080101)			**299,000**	**299,000**	**399,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1773	**GBPS - MEERAK KHAIRPUR MIRS (Semis Code - 415080035)**					
A03	**TOTAL OPERATING EXPENSES**			**144,000**	**89,000**	**144,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**132,000**	**89,000**	**132,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1773 GBPS - MEERAK KHAIRPUR MIRS (Semis Code - 415080035)					
GBPS - MEERAK KHAIRPUR MIRS (Semis Code - 415080035)			**344,000**	**344,000**	**447,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1774	**GBPS - PIR MASHAIKH KHAIRPUR MIRS (Semis Code - 415080047)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1774 GBPS - PIR MASHAIKH KHAIRPUR MIRS (Semis Code - 415080047)					
GBPS - PIR MASHAIKH KHAIRPUR MIRS (Semis Code - 415080047)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1775	**GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080180)**					
A03	**TOTAL OPERATING EXPENSES**			**123,000**	**78,000**	**123,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**111,000**	**78,000**	**111,000**
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**89,000**	**134,000**	**89,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**30,000**	**30,000**	**30,000**
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**104,000**	**50,000**
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1775 GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080180)					
GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080180)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1776	**GBPS - DHINGANO KHAN JATOI KHAIRPUR MIRS (Semis Code - 415080112)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1776 GBPS - DHINGANO KHAN JATOI KHAIRPUR MIRS (Semis Code - 415080112)					
GBPS - DHINGANO KHAN JATOI KHAIRPUR MIRS (Semis Code - 415080112)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1777	**GBPS - BODALO HAJNA SHAH KHAIRPUR MIRS (Semis Code - 415080231)**					
A03	**TOTAL OPERATING EXPENSES**			272,000	152,000	272,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			260,000	152,000	260,000
A03901	Stationery			140,000	140,000	140,000
A0390A	Sports Activities			24,000		24,000
A0390B	Co-Curricular Activities			96,000		96,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			117,000	117,000	234,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			117,000	117,000	234,000
A09701	Furniture and fixtures			117,000	117,000	234,000
001	Furniture and Fixtures					117,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			149,000	269,000	149,000
A132	**TOTAL FURNITURE AND FIXTURE**			75,000	75,000	75,000
A13201	Furniture and Fixture			75,000	75,000	75,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	194,000	50,000
A13370	Others			50,000	194,000	50,000
A138	**TOTAL GENERAL**			24,000		24,000
A13802	Maintenance of playgrounds			24,000		24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1777 GBPS - BODALO HAJNA SHAH KHAIRPUR MIRS (Semis Code - 415080231)					
GBPS - BODALO HAJNA SHAH KHAIRPUR MIRS (Semis Code - 415080231)			**538,000**	**538,000**	**655,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1778	**GBPS - WARYASO KHAIRPUR MIRS (Semis Code - 415080031)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1778 GBPS - WARYASO KHAIRPUR MIRS (Semis Code - 415080031)					
GBPS - WARYASO KHAIRPUR MIRS (Semis Code - 415080031)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1779	**GBPS - ALLAH DINO BAHLEEM KHAIRPUR MIRS (Semis Code - 415080213)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1779 GBPS - ALLAH DINO BAHLEEM KHAIRPUR MIRS (Semis Code - 415080213)					
GBPS - ALLAH DINO BAHLEEM KHAIRPUR MIRS (Semis Code - 415080213)			**328,000**	**328,000**	**430,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1780	**GBPS - DARGAHI SAMTIO KHAIRPUR MIRS (Semis Code - 415080195)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1780 GBPS - DARGAHI SAMTIO KHAIRPUR MIRS (Semis Code - 415080195)					
GBPS - DARGAHI SAMTIO KHAIRPUR MIRS (Semis Code - 415080195)			**249,000**	**249,000**	**345,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1781	**GBPS - HAJI MUHAMMAD HAYAT SOLANGI KHAIRPUR MIRS (Semis Code - 415080216)**					
A03	**TOTAL OPERATING EXPENSES**			133,000	83,000	133,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			121,000	83,000	121,000
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			102,000	102,000	204,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			102,000	102,000	204,000
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			93,000	143,000	93,000
A132	**TOTAL FURNITURE AND FIXTURE**			33,000	33,000	33,000
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	110,000	50,000
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1781 GBPS - HAJI MUHAMMAD HAYAT SOLANGI KHAIRPUR MIRS (Semis Code - 415080216)					
GBPS - HAJI MUHAMMAD HAYAT SOLANGI KHAIRPUR MIRS (Semis Code - 415080216)			**328,000**	**328,000**	**430,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1782	**GBPS - GULAB MANGNEJO KHAIRPUR MIRS (Semis Code - 415080115)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1782 GBPS - GULAB MANGNEJO KHAIRPUR MIRS (Semis Code - 415080115)					
GBPS - GULAB MANGNEJO KHAIRPUR MIRS (Semis Code - 415080115)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1783	**GBPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080194)**					
A03	**TOTAL OPERATING EXPENSES**			**130,000**	**81,000**	**130,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**118,000**	**81,000**	**118,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**141,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1783 GBPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080194)					
GBPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080194)			**323,000**	**323,000**	**424,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1784	**GBPS - ABDUL SATTAR NAREJO KHAIRPUR MIRS (Semis Code - 415080172)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1784 GBPS - ABDUL SATTAR NAREJO KHAIRPUR MIRS (Semis Code - 415080172)					
GBPS - ABDUL SATTAR NAREJO KHAIRPUR MIRS (Semis Code - 415080172)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1785	**GBPS - MUHAMMAD MOOSA RAJPER KHAIRPUR MIRS (Semis Code - 415080175)**					
A03	**TOTAL OPERATING EXPENSES**			170,000	101,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			158,000	101,000	158,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	177,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1785 GBPS - MUHAMMAD MOOSA RAJPER KHAIRPUR MIRS (Semis Code - 415080175)					
GBPS - MUHAMMAD MOOSA RAJPER KHAIRPUR MIRS (Semis Code - 415080175)			**384,000**	**384,000**	**490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1786	**GBPS - KHALIFA HARYAH KHAIRPUR MIRS (Semis Code - 415080210)**					
A03	**TOTAL OPERATING EXPENSES**			233,000	133,000	233,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			221,000	133,000	221,000
A03901	Stationery			121,000	121,000	121,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			80,000		80,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			113,000	113,000	226,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			113,000	113,000	226,000
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			133,000	233,000	133,000
A132	**TOTAL FURNITURE AND FIXTURE**			63,000	63,000	63,000
A13201	Furniture and Fixture			63,000	63,000	63,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	170,000	50,000
A13370	Others			50,000	170,000	50,000
A138	**TOTAL GENERAL**			20,000		20,000
A13802	Maintenance of playgrounds			20,000		20,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1786 GBPS - KHALIFA HARYAH KHAIRPUR MIRS (Semis Code - 415080210)					
GBPS - KHALIFA HARYAH KHAIRPUR MIRS (Semis Code - 415080210)			**479,000**	**479,000**	**592,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1787	**GBPS - WAZIR ALI BHATI KHAIRPUR MIRS (Semis Code - 415080006)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1787 GBPS - WAZIR ALI BHATI KHAIRPUR MIRS (Semis Code - 415080006)					
GBPS - WAZIR ALI BHATI KHAIRPUR MIRS (Semis Code - 415080006)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1788	**GBPS - MORYO BHUTTO KHAIRPUR MIRS (Semis Code - 415080135)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1788 GBPS - MORYO BHUTTO KHAIRPUR MIRS (Semis Code - 415080135)					
GBPS - MORYO BHUTTO KHAIRPUR MIRS (Semis Code - 415080135)			**408,000**	**408,000**	**516,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1789	**GBPS - NEWARO KHAIRPUR MIRS (Semis Code - 415080190)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1789 GBPS - NEWARO KHAIRPUR MIRS (Semis Code - 415080190)					
GBPS - NEWARO KHAIRPUR MIRS (Semis Code - 415080190)			**373,000**	**373,000**	**478,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1790	**GBPS - KAZI BHUTTA KHAIRPUR MIRS (Semis Code - 415080161)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1790 GBPS - KAZI BHUTTA KHAIRPUR MIRS (Semis Code - 415080161)					
GBPS - KAZI BHUTTA KHAIRPUR MIRS (Semis Code - 415080161)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1791	**GBPS - SAHITA MOHALLA RASOOL ABAD @ BUDHO HATAR KHAIRPUR MIRS (Semis Code - 415080019)**					
A03	**TOTAL OPERATING EXPENSES**			179,000	106,000	179,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			167,000	106,000	167,000
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			107,000	107,000	214,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			107,000	107,000	214,000
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			112,000	185,000	112,000
A132	**TOTAL FURNITURE AND FIXTURE**			47,000	47,000	47,000
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	138,000	50,000
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1791 GBPS - SAHITA MOHALLA RASOOL ABAD @ BUDHO HATAR KHAIRPUR MIRS (Semis Code - 415080019)					
GBPS - SAHITA MOHALLA RASOOL ABAD @ BUDHO HATAR KHAIRPUR MIRS (Semis Code - 415080019)			**398,000**	**398,000**	**505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1792	**GBPS - KAMAL LASHARI KHAIRPUR MIRS (Semis Code - 415080188)**					
A03	**TOTAL OPERATING EXPENSES**			**236,000**	**135,000**	**236,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**224,000**	**135,000**	**224,000**
A03901	Stationery			123,000	123,000	123,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			81,000		81,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**134,000**	**235,000**	**134,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**64,000**	**64,000**	**64,000**
A13201	Furniture and Fixture			64,000	64,000	64,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**171,000**	**50,000**
A13370	Others			50,000	171,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1792 GBPS - KAMAL LASHARI KHAIRPUR MIRS (Semis Code - 415080188)					
GBPS - KAMAL LASHARI KHAIRPUR MIRS (Semis Code - 415080188)			**483,000**	**483,000**	**596,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1793	**GBPS - KOTE CHANDIKO KHAIRPUR MIRS (Semis Code - 415080248)**					
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**101,000**	**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**158,000**	**101,000**	**158,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1793 GBPS - KOTE CHANDIKO KHAIRPUR MIRS (Semis Code - 415080248)					
GBPS - KOTE CHANDIKO KHAIRPUR MIRS (Semis Code - 415080248)			**384,000**	**384,000**	**490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1794	**GBPS - NABI BUX KHAKI KHAIRPUR MIRS (Semis Code - 415080179)**					
A03	**TOTAL OPERATING EXPENSES**			**181,000**	**107,000**	**181,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**169,000**	**107,000**	**169,000**
A03901	Stationery			95,000	95,000	95,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1794 GBPS - NABI BUX KHAKI KHAIRPUR MIRS (Semis Code - 415080179)					
GBPS - NABI BUX KHAKI KHAIRPUR MIRS (Semis Code - 415080179)			**400,000**	**400,000**	**507,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1795	**GBPS - MOOSAJI KHAIRPUR MIRS (Semis Code - 415080099)**					
A03	**TOTAL OPERATING EXPENSES**			144,000	89,000	144,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			132,000	89,000	132,000
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	152,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	116,000	50,000
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1795 GBPS - MOOSAJI KHAIRPUR MIRS (Semis Code - 415080099)					
GBPS - MOOSAJI KHAIRPUR MIRS (Semis Code - 415080099)			**344,000**	**344,000**	**447,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1796	**GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080093)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1796 GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080093)					
GBPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080093)			**328,000**	**328,000**	**430,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1797	**GBPS - KHAKI KHAIRPUR MIRS (Semis Code - 415080176)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1797 GBPS - KHAKI KHAIRPUR MIRS (Semis Code - 415080176)					
GBPS - KHAKI KHAIRPUR MIRS (Semis Code - 415080176)			**326,000**	**326,000**	**428,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1798	**GBPS - KHOKHAR KHAIRPUR MIRS (Semis Code - 415080103)**					
A03	**TOTAL OPERATING EXPENSES**			**313,000**	**173,000**	**313,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**301,000**	**173,000**	**301,000**
A03901	Stationery			161,000	161,000	161,000
A0390A	Sports Activities			28,000		28,000
A0390B	Co-Curricular Activities			112,000		112,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**121,000**	**121,000**	**242,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**121,000**	**121,000**	**242,000**
A09701	Furniture and fixtures			121,000	121,000	242,000
001	Furniture and Fixtures					121,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**165,000**	**305,000**	**165,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**87,000**	**87,000**	**87,000**
A13201	Furniture and Fixture			87,000	87,000	87,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**218,000**	**50,000**
A13370	Others			50,000	218,000	50,000
A138	**TOTAL GENERAL**			**28,000**		**28,000**
A13802	Maintenance of playgrounds			28,000		28,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1798 GBPS - KHOKHAR KHAIRPUR MIRS (Semis Code - 415080103)					
GBPS - KHOKHAR KHAIRPUR MIRS (Semis Code - 415080103)			**599,000**	**599,000**	**720,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1799	**GBPS - WASAN KHAIRPUR MIRS (Semis Code - 415040081)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1799 GBPS - WASAN KHAIRPUR MIRS (Semis Code - 415040081)					
GBPS - WASAN KHAIRPUR MIRS (Semis Code - 415040081)			**362,000**	**362,000**	**466,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1800	**GBPS - DHANDHI KHAIRPUR MIRS (Semis Code - 415080142)**					
A03	**TOTAL OPERATING EXPENSES**			203,000	118,000	203,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			191,000	118,000	191,000
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			121,000	206,000	121,000
A132	**TOTAL FURNITURE AND FIXTURE**			54,000	54,000	54,000
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	152,000	50,000
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1800 GBPS - DHANDHI KHAIRPUR MIRS (Semis Code - 415080142)					
GBPS - DHANDHI KHAIRPUR MIRS (Semis Code - 415080142)			**433,000**	**433,000**	**542,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1801	**GBPS - GHULAM AKBAR LASHARI KHAIRPUR MIRS (Semis Code - 415080155)**					
A03	**TOTAL OPERATING EXPENSES**			242,000	137,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			230,000	137,000	230,000
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	242,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	176,000	50,000
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1801 GBPS - GHULAM AKBAR LASHARI KHAIRPUR MIRS (Semis Code - 415080155)					
GBPS - GHULAM AKBAR LASHARI KHAIRPUR MIRS (Semis Code - 415080155)			**493,000**	**493,000**	**607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1802	**GBPS - DEW KALHORA KHAIRPUR MIRS (Semis Code - 415080221)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1802 GBPS - DEW KALHORA KHAIRPUR MIRS (Semis Code - 415080221)					
GBPS - DEW KALHORA KHAIRPUR MIRS (Semis Code - 415080221)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1803	**GBPS - GAHANO BHAGAT KHAIRPUR MIRS (Semis Code - 415080222)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1803 GBPS - GAHANO BHAGAT KHAIRPUR MIRS (Semis Code - 415080222)					
GBPS - GAHANO BHAGAT KHAIRPUR MIRS (Semis Code - 415080222)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1804	**GBPS - MUHAMMAD MITHAL SAHITO KHAIRPUR MIRS (Semis Code - 415080189)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	117,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	204,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1804 GBPS - MUHAMMAD MITHAL SAHITO KHAIRPUR MIRS (Semis Code - 415080189)					
GBPS - MUHAMMAD MITHAL SAHITO KHAIRPUR MIRS (Semis Code - 415080189)			**430,000**	**430,000**	**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1805	**GBPS - GAD KHAIRPUR MIRS (Semis Code - 415080145)**					
A03	**TOTAL OPERATING EXPENSES**			**180,000**	**106,000**	**180,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**168,000**	**106,000**	**168,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			59,000		59,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**186,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**139,000**	**50,000**
A13370	Others			50,000	139,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1805 GBPS - GAD KHAIRPUR MIRS (Semis Code - 415080145)					
GBPS - GAD KHAIRPUR MIRS (Semis Code - 415080145)			**399,000**	**399,000**	**506,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1806	**GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080104)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**205,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1806 GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080104)					
GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080104)			**431,000**	**431,000**	**540,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1807	**GBPS - HAJI BAIG MUHAMMAD BHUTTO KHAIRPUR MIRS (Semis Code - 415080247)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1807 GBPS - HAJI BAIG MUHAMMAD BHUTTO KHAIRPUR MIRS (Semis Code - 415080247)					
GBPS - HAJI BAIG MUHAMMAD BHUTTO KHAIRPUR MIRS (Semis Code - 415080247)			**368,000**	**368,000**	**473,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1808	**GBPS - CHANEH MANGNEJO KHAIRPUR MIRS (Semis Code - 415080150)**					
A03	**TOTAL OPERATING EXPENSES**			**163,000**	**98,000**	**163,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**151,000**	**98,000**	**151,000**
A03901	Stationery			86,000	86,000	86,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			52,000		52,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**170,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**128,000**	**50,000**
A13370	Others			50,000	128,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1808 GBPS - CHANEH MANGNEJO KHAIRPUR MIRS (Semis Code - 415080150)					
GBPS - CHANEH MANGNEJO KHAIRPUR MIRS (Semis Code - 415080150)			**373,000**	**373,000**	**478,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1809	**GBPS - GABBAR KHASKHELI KHAIRPUR MIRS (Semis Code - 415080238)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1809 GBPS - GABBAR KHASKHELI KHAIRPUR MIRS (Semis Code - 415080238)					
GBPS - GABBAR KHASKHELI KHAIRPUR MIRS (Semis Code - 415080238)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1810	**GBPS - JAN MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415080218)**					
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**114,000**	**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**183,000**	**114,000**	**183,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**199,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1810 GBPS - JAN MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415080218)					
GBPS - JAN MUHAMMAD ABRO KHAIRPUR MIRS (Semis Code - 415080218)			**422,000**	**422,000**	**531,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1811	**GBPS - GILAL MUHALLA (B) KHAIRPUR MIRS (Semis Code - 415080246)**					
A03	**TOTAL OPERATING EXPENSES**			**153,000**	**93,000**	**153,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**141,000**	**93,000**	**141,000**
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**101,000**	**161,000**	**101,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**39,000**	**39,000**	**39,000**
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**122,000**	**50,000**
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1811 GBPS - GILAL MUHALLA (B) KHAIRPUR MIRS (Semis Code - 415080246)					
GBPS - GILAL MUHALLA (B) KHAIRPUR MIRS (Semis Code - 415080246)			**358,000**	**358,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1812	**GBPS - CHUTTO CHANO KHAIRPUR MIRS (Semis Code - 415080010)**					
A03	**TOTAL OPERATING EXPENSES**			**195,000**	**114,000**	**195,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**183,000**	**114,000**	**183,000**
A03901	Stationery			102,000	102,000	102,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**199,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1812 GBPS - CHUTTO CHANO KHAIRPUR MIRS (Semis Code - 415080010)					
GBPS - CHUTTO CHANO KHAIRPUR MIRS (Semis Code - 415080010)			**422,000**	**422,000**	**531,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1813	**GBPS - BADAL JUNEJO KHAIRPUR MIRS (Semis Code - 415080143)**					
A03	**TOTAL OPERATING EXPENSES**			**139,000**	**86,000**	**139,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**127,000**	**86,000**	**127,000**
A03901	Stationery			74,000	74,000	74,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			42,000		42,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**96,000**	**149,000**	**96,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**35,000**	**35,000**	**35,000**
A13201	Furniture and Fixture			35,000	35,000	35,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**114,000**	**50,000**
A13370	Others			50,000	114,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1813 GBPS - BADAL JUNEJO KHAIRPUR MIRS (Semis Code - 415080143)					
GBPS - BADAL JUNEJO KHAIRPUR MIRS (Semis Code - 415080143)			**337,000**	**337,000**	**439,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1814	**GBPS - SETHARJA BALA KHAIRPUR MIRS (Semis Code - 415080144)**					
A03	**TOTAL OPERATING EXPENSES**			**151,000**	**92,000**	**151,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**139,000**	**92,000**	**139,000**
A03901	Stationery			80,000	80,000	80,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			47,000		47,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**100,000**	**159,000**	**100,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**38,000**	**38,000**	**38,000**
A13201	Furniture and Fixture			38,000	38,000	38,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**121,000**	**50,000**
A13370	Others			50,000	121,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1814 GBPS - SETHARJA BALA KHAIRPUR MIRS (Semis Code - 415080144)					
GBPS - SETHARJA BALA KHAIRPUR MIRS (Semis Code - 415080144)			**355,000**	**355,000**	**459,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1815	**GBPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080181)**					
A03	**TOTAL OPERATING EXPENSES**			**239,000**	**136,000**	**239,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**227,000**	**136,000**	**227,000**
A03901	Stationery			124,000	124,000	124,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			82,000		82,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**113,000**	**113,000**	**226,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**113,000**	**113,000**	**226,000**
A09701	Furniture and fixtures			113,000	113,000	226,000
001	Furniture and Fixtures					113,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**136,000**	**239,000**	**136,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**65,000**	**65,000**	**65,000**
A13201	Furniture and Fixture			65,000	65,000	65,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**174,000**	**50,000**
A13370	Others			50,000	174,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1815 GBPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080181)					
GBPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080181)			**488,000**	**488,000**	**601,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1816	**GBPS - LAL BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415080147)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1816 GBPS - LAL BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415080147)					
GBPS - LAL BUX SOLANGI KHAIRPUR MIRS (Semis Code - 415080147)			**362,000**	**362,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1817	**GBPS - NIHAL MACHHI KHAIRPUR MIRS (Semis Code - 415080183)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	117,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	204,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1817 GBPS - NIHAL MACHHI KHAIRPUR MIRS (Semis Code - 415080183)					
GBPS - NIHAL MACHHI KHAIRPUR MIRS (Semis Code - 415080183)			**430,000**	**430,000**	**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1818	**GBPS - IMDAD ALI SAHITO KHAIRPUR MIRS (Semis Code - 415080027)**					
A03	**TOTAL OPERATING EXPENSES**			**131,000**	**82,000**	**131,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**119,000**	**82,000**	**119,000**
A03901	Stationery			70,000	70,000	70,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			39,000		39,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**142,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**109,000**	**50,000**
A13370	Others			50,000	109,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1818 GBPS - IMDAD ALI SAHITO KHAIRPUR MIRS (Semis Code - 415080027)					
GBPS - IMDAD ALI SAHITO KHAIRPUR MIRS (Semis Code - 415080027)			**326,000**	**326,000**	**428,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1819	**GBPS - SUHRAB HAJI KHAIRPUR MIRS (Semis Code - 415080125)**					
A03	**TOTAL OPERATING EXPENSES**			**245,000**	**139,000**	**245,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**233,000**	**139,000**	**233,000**
A03901	Stationery			127,000	127,000	127,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			85,000		85,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**114,000**	**114,000**	**228,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**114,000**	**114,000**	**228,000**
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**138,000**	**244,000**	**138,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**67,000**	**67,000**	**67,000**
A13201	Furniture and Fixture			67,000	67,000	67,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**177,000**	**50,000**
A13370	Others			50,000	177,000	50,000
A138	**TOTAL GENERAL**			**21,000**		**21,000**
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1819 GBPS - SUHRAB HAJI KHAIRPUR MIRS (Semis Code - 415080125)					
GBPS - SUHRAB HAJI KHAIRPUR MIRS (Semis Code - 415080125)			**497,000**	**497,000**	**611,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1820	**GBPS - DAIM HAJI KHAIRPUR MIRS (Semis Code - 415080025)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1820 GBPS - DAIM HAJI KHAIRPUR MIRS (Semis Code - 415080025)					
GBPS - DAIM HAJI KHAIRPUR MIRS (Semis Code - 415080025)			**322,000**	**322,000**	**423,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1821	**GBPS - RAZA MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080237)**					
A03	**TOTAL OPERATING EXPENSES**			159,000	96,000	159,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			147,000	96,000	147,000
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	167,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	126,000	50,000
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1821 GBPS - RAZA MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080237)					
GBPS - RAZA MUHAMMAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080237)			**368,000**	**368,000**	**473,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1822	**GBPS - MITHO KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080242)**					
A03	**TOTAL OPERATING EXPENSES**			153,000	93,000	153,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			141,000	93,000	141,000
A03901	Stationery			81,000	81,000	81,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			48,000		48,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			104,000	104,000	208,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			104,000	104,000	208,000
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			101,000	161,000	101,000
A132	**TOTAL FURNITURE AND FIXTURE**			39,000	39,000	39,000
A13201	Furniture and Fixture			39,000	39,000	39,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	122,000	50,000
A13370	Others			50,000	122,000	50,000
A138	**TOTAL GENERAL**			12,000		12,000
A13802	Maintenance of playgrounds			12,000		12,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1822 GBPS - MITHO KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080242)					
GBPS - MITHO KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080242)			**358,000**	**358,000**	**462,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1823	**GBPS - LUNDI WADA LAKHA KHAIRPUR MIRS (Semis Code - 415080040)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1823 GBPS - LUNDI WADA LAKHA KHAIRPUR MIRS (Semis Code - 415080040)					
GBPS - LUNDI WADA LAKHA KHAIRPUR MIRS (Semis Code - 415080040)			**368,000**	**368,000**	**473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1824	**GBPS - HUSSAIN BUX HESBANI KHAIRPUR MIRS (Semis Code - 415080094)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1824 GBPS - HUSSAIN BUX HESBANI KHAIRPUR MIRS (Semis Code - 415080094)					
GBPS - HUSSAIN BUX HESBANI KHAIRPUR MIRS (Semis Code - 415080094)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1825	**GBPS - ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415050462)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1825 GBPS - ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415050462)					
GBPS - ILLAHI BUX KHAIRPUR MIRS (Semis Code - 415050462)			**288,000**	**288,000**	**387,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1826	**GBPS - MANGNA POTA KHAIRPUR MIRS (Semis Code - 415080154)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1826 GBPS - MANGNA POTA KHAIRPUR MIRS (Semis Code - 415080154)					
GBPS - MANGNA POTA KHAIRPUR MIRS (Semis Code - 415080154)			**287,000**	**287,000**	**386,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1827	**GBPS - FAKIR MUHAMMAD JATIO KHAIRPUR MIRS (Semis Code - 415080001)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1827 GBPS - FAKIR MUHAMMAD JATIO KHAIRPUR MIRS (Semis Code - 415080001)					
GBPS - FAKIR MUHAMMAD JATIO KHAIRPUR MIRS (Semis Code - 415080001)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1828	**GBPS - KHALIFA KHAIRPUR MIRS (Semis Code - 415080036)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1828 GBPS - KHALIFA KHAIRPUR MIRS (Semis Code - 415080036)					
GBPS - KHALIFA KHAIRPUR MIRS (Semis Code - 415080036)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1829	**GBPS - MUHAMMAD KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080209)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1829 GBPS - MUHAMMAD KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080209)					
GBPS - MUHAMMAD KHAN NAREJO KHAIRPUR MIRS (Semis Code - 415080209)			**262,000**	**262,000**	**359,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1830	**GBPS - SAINDAD LARIK KHAIRPUR MIRS (Semis Code - 415080044)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1830 GBPS - SAINDAD LARIK KHAIRPUR MIRS (Semis Code - 415080044)					
GBPS - SAINDAD LARIK KHAIRPUR MIRS (Semis Code - 415080044)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1831	**GBPS - WALIDAD KANBOYA KHAIRPUR MIRS (Semis Code - 415080043)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1831 GBPS - WALIDAD KANBOYA KHAIRPUR MIRS (Semis Code - 415080043)					
GBPS - WALIDAD KANBOYA KHAIRPUR MIRS (Semis Code - 415080043)			**283,000**	**283,000**	**382,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1832	**GBPS - BAHRAM CHANNO KHAIRPUR MIRS (Semis Code - 415080212)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**124,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1832 GBPS - BAHRAM CHANNO KHAIRPUR MIRS (Semis Code - 415080212)					
GBPS - BAHRAM CHANNO KHAIRPUR MIRS (Semis Code - 415080212)			**295,000**	**295,000**	**394,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1833	**GBPS - SAYED KAMIL SHAH KHAIRPUR MIRS (Semis Code - 415080239)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1833 GBPS - SAYED KAMIL SHAH KHAIRPUR MIRS (Semis Code - 415080239)					
GBPS - SAYED KAMIL SHAH KHAIRPUR MIRS (Semis Code - 415080239)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1834	**GBPS - MUHAMMAD MAROOF HINJRAH KHAIRPUR MIRS (Semis Code - 415080007)**					
A03	**TOTAL OPERATING EXPENSES**			**145,000**	**89,000**	**145,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**133,000**	**89,000**	**133,000**
A03901	Stationery			77,000	77,000	77,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**153,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1834 GBPS - MUHAMMAD MAROOF HINJRAH KHAIRPUR MIRS (Semis Code - 415080007)					
GBPS - MUHAMMAD MAROOF HINJRAH KHAIRPUR MIRS (Semis Code - 415080007)			**345,000**	**345,000**	**448,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1835	**GBPS - WADHAN POTA KHAIRPUR MIRS (Semis Code - 415080028)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1835 GBPS - WADHAN POTA KHAIRPUR MIRS (Semis Code - 415080028)					
GBPS - WADHAN POTA KHAIRPUR MIRS (Semis Code - 415080028)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1836	**GBPS - CHANGLE KHAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080005)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1836 GBPS - CHANGLE KHAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080005)					
GBPS - CHANGLE KHAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080005)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1837	**GBPS - ALI BUX JAMRO KHAIRPUR MIRS (Semis Code - 415080002)**					
A03	**TOTAL OPERATING EXPENSES**			119,000	76,000	119,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			107,000	76,000	107,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	131,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	102,000	50,000
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1837 GBPS - ALI BUX JAMRO KHAIRPUR MIRS (Semis Code - 415080002)					
GBPS - ALI BUX JAMRO KHAIRPUR MIRS (Semis Code - 415080002)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1838	**GBPS - BACHAL SHAH KHAIRPUR MIRS (Semis Code - 415080050)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1838 GBPS - BACHAL SHAH KHAIRPUR MIRS (Semis Code - 415080050)					
GBPS - BACHAL SHAH KHAIRPUR MIRS (Semis Code - 415080050)			**263,000**	**263,000**	**360,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1839	**GBPS - SALARI MACHHI KHAIRPUR MIRS (Semis Code - 415080100)**					
A03	**TOTAL OPERATING EXPENSES**			**156,000**	**95,000**	**156,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**144,000**	**95,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1839 GBPS - SALARI MACHHI KHAIRPUR MIRS (Semis Code - 415080100)					
GBPS - SALARI MACHHI KHAIRPUR MIRS (Semis Code - 415080100)			**362,000**	**362,000**	**466,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1840	**GBPS - LOUNG SAHITA KHAIRPUR MIRS (Semis Code - 415080026)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**115,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1840 GBPS - LOUNG SAHITA KHAIRPUR MIRS (Semis Code - 415080026)					
GBPS - LOUNG SAHITA KHAIRPUR MIRS (Semis Code - 415080026)			**280,000**	**280,000**	**378,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1841	**GBPS - KHIZIR MANGNEJO KHAIRPUR MIRS (Semis Code - 415080235)**					
A03	**TOTAL OPERATING EXPENSES**			120,000	76,000	120,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			108,000	76,000	108,000
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1841 GBPS - KHIZIR MANGNEJO KHAIRPUR MIRS (Semis Code - 415080235)					
GBPS - KHIZIR MANGNEJO KHAIRPUR MIRS (Semis Code - 415080235)			**308,000**	**308,000**	**408,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1842	**GBPS - FATEH MUHAMMAD DARBAN KHAIRPUR MIRS (Semis Code - 415080108)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1842 GBPS - FATEH MUHAMMAD DARBAN KHAIRPUR MIRS (Semis Code - 415080108)					
GBPS - FATEH MUHAMMAD DARBAN KHAIRPUR MIRS (Semis Code - 415080108)			**267,000**	**267,000**	**364,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1843	**GBPS - MIR MUHAMMAD @ NOOR MUHAMMAD CHANNA KHAIRPUR MIRS (Semis Code - 415080096)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1843 GBPS - MIR MUHAMMAD @ NOOR MUHAMMAD CHANNA KHAIRPUR MIRS (Semis Code - 415080096)					
GBPS - MIR MUHAMMAD @ NOOR MUHAMMAD CHANNA KHAIRPUR MIRS (Semis Code - 415080096)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1844	**GBPS - DUR MUHAMMAD BHAGAT KHAIRPUR MIRS (Semis Code - 415080193)**					
A03	**TOTAL OPERATING EXPENSES**			201,000	117,000	201,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			189,000	117,000	189,000
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			109,000	109,000	218,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			109,000	109,000	218,000
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			120,000	204,000	120,000
A132	**TOTAL FURNITURE AND FIXTURE**			53,000	53,000	53,000
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	151,000	50,000
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			17,000		17,000
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1844 GBPS - DUR MUHAMMAD BHAGAT KHAIRPUR MIRS (Semis Code - 415080193)					
GBPS - DUR MUHAMMAD BHAGAT KHAIRPUR MIRS (Semis Code - 415080193)			**430,000**	**430,000**	**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1845	**GBPS - FAZAL MUHAMMAD SAHATO KHAIRPUR MIRS (Semis Code - 415080048)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1845 GBPS - FAZAL MUHAMMAD SAHATO KHAIRPUR MIRS (Semis Code - 415080048)					
GBPS - FAZAL MUHAMMAD SAHATO KHAIRPUR MIRS (Semis Code - 415080048)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1846	**GBPS - ZAWAR NIAZ MUHAMMAD MEMON KHAIRPUR MIRS (Semis Code - 415080234)**					
A03	**TOTAL OPERATING EXPENSES**			115,000	74,000	115,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			103,000	74,000	103,000
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			86,000	127,000	86,000
A132	**TOTAL FURNITURE AND FIXTURE**			28,000	28,000	28,000
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	99,000	50,000
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			8,000		8,000
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1846 GBPS - ZAWAR NIAZ MUHAMMAD MEMON KHAIRPUR MIRS (Semis Code - 415080234)					
GBPS - ZAWAR NIAZ MUHAMMAD MEMON KHAIRPUR MIRS (Semis Code - 415080234)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1847	**GBPS - SAYED WARYAL SHAH KHAIRPUR MIRS (Semis Code - 415080160)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1847 GBPS - SAYED WARYAL SHAH KHAIRPUR MIRS (Semis Code - 415080160)					
GBPS - SAYED WARYAL SHAH KHAIRPUR MIRS (Semis Code - 415080160)			**298,000**	**298,000**	**398,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1848	**GBPS - AERYOON KHAIRPUR MIRS (Semis Code - 415080187)**					
A03	**TOTAL OPERATING EXPENSES**			**107,000**	**70,000**	**107,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**95,000**	**70,000**	**95,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**119,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**94,000**	**50,000**
A13370	Others			50,000	94,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1848 GBPS - AERYOON KHAIRPUR MIRS (Semis Code - 415080187)					
GBPS - AERYOON KHAIRPUR MIRS (Semis Code - 415080187)			**288,000**	**288,000**	**387,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1849	**GBPS - ZAWAR SULEMAN CHANA KHAIRPUR MIRS (Semis Code - 415080226)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1849 GBPS - ZAWAR SULEMAN CHANA KHAIRPUR MIRS (Semis Code - 415080226)					
GBPS - ZAWAR SULEMAN CHANA KHAIRPUR MIRS (Semis Code - 415080226)			**448,000**	**448,000**	**558,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1850	**GBPS - ZAWAR ILYAS SAHITO KHAIRPUR MIRS (Semis Code - 415080223)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1850 GBPS - ZAWAR ILYAS SAHITO KHAIRPUR MIRS (Semis Code - 415080223)					
GBPS - ZAWAR ILYAS SAHITO KHAIRPUR MIRS (Semis Code - 415080223)			**255,000**	**255,000**	**352,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1851	**GBPS - GULAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080240)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1851 GBPS - GULAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080240)					
GBPS - GULAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080240)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1852	**GBPS - KATHRI PATHANO KHAIRPUR MIRS (Semis Code - 415080171)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**90,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1852 GBPS - KATHRI PATHANO KHAIRPUR MIRS (Semis Code - 415080171)					
GBPS - KATHRI PATHANO KHAIRPUR MIRS (Semis Code - 415080171)			**239,000**	**239,000**	**334,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1853	**GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080116)**					
A03	**TOTAL OPERATING EXPENSES**			143,000	88,000	143,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			131,000	88,000	131,000
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	152,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	116,000	50,000
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1853 GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080116)					
GBPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080116)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1854	**GBPS - BILAWAL KALHORO KHAIRPUR MIRS (Semis Code - 415080098)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1854 GBPS - BILAWAL KALHORO KHAIRPUR MIRS (Semis Code - 415080098)					
GBPS - BILAWAL KALHORO KHAIRPUR MIRS (Semis Code - 415080098)			**262,000**	**262,000**	**359,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1855	**GGPS - KHALIFA HERIA KHAIRPUR MIRS (Semis Code - 415080076)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1855 GGPS - KHALIFA HERIA KHAIRPUR MIRS (Semis Code - 415080076)					
GGPS - KHALIFA HERIA KHAIRPUR MIRS (Semis Code - 415080076)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1856	**GBPS - THEBA KHAIRPUR MIRS (Semis Code - 415080123)**					
A03	**TOTAL OPERATING EXPENSES**			**69,000**	**51,000**	**69,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**57,000**	**51,000**	**57,000**
A03901	Stationery			39,000	39,000	39,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			14,000		14,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**86,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**72,000**	**50,000**
A13370	Others			50,000	72,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1856 GBPS - THEBA KHAIRPUR MIRS (Semis Code - 415080123)					
GBPS - THEBA KHAIRPUR MIRS (Semis Code - 415080123)			**232,000**	**232,000**	**327,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1857	**GBPS - YAR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415080132)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1857 GBPS - YAR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415080132)					
GBPS - YAR MUHAMMAD SAHITO KHAIRPUR MIRS (Semis Code - 415080132)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1858	**GBPS - ASHIQUE HUSSAIN THEBO KHAIRPUR MIRS (Semis Code - 415080236)**					
A03	**TOTAL OPERATING EXPENSES**			**110,000**	**71,000**	**110,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**98,000**	**71,000**	**98,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1858 GBPS - ASHIQUE HUSSAIN THEBO KHAIRPUR MIRS (Semis Code - 415080236)					
GBPS - ASHIQUE HUSSAIN THEBO KHAIRPUR MIRS (Semis Code - 415080236)			**293,000**	**293,000**	**392,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1859	**GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080215)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1859 GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080215)					
GBPS - SOOMAR MACHHI KHAIRPUR MIRS (Semis Code - 415080215)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1860	**GBPS - SOOMAR SAND KHAIRPUR MIRS (Semis Code - 415080046)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1860 GBPS - SOOMAR SAND KHAIRPUR MIRS (Semis Code - 415080046)					
GBPS - SOOMAR SAND KHAIRPUR MIRS (Semis Code - 415080046)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1861	**GBPS - MAHMOOD CHANNA KHAIRPUR MIRS (Semis Code - 415080164)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1861 GBPS - MAHMOOD CHANNA KHAIRPUR MIRS (Semis Code - 415080164)					
GBPS - MAHMOOD CHANNA KHAIRPUR MIRS (Semis Code - 415080164)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1862	**GBPS - MOTHPARJA KHAIRPUR MIRS (Semis Code - 415080153)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1862 GBPS - MOTHPARJA KHAIRPUR MIRS (Semis Code - 415080153)					
GBPS - MOTHPARJA KHAIRPUR MIRS (Semis Code - 415080153)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1863	**GBPS - LAL DINO CHANO KHAIRPUR MIRS (Semis Code - 415080011)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1863 GBPS - LAL DINO CHANO KHAIRPUR MIRS (Semis Code - 415080011)					
GBPS - LAL DINO CHANO KHAIRPUR MIRS (Semis Code - 415080011)			**292,000**	**292,000**	**391,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1864	**GBPS - KORAL KHAN JOGI KHAIRPUR MIRS (Semis Code - 415080224)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1864 GBPS - KORAL KHAN JOGI KHAIRPUR MIRS (Semis Code - 415080224)					
GBPS - KORAL KHAN JOGI KHAIRPUR MIRS (Semis Code - 415080224)			**256,000**	**256,000**	**353,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1865	**GBPS - ALI GUL KHASKHALI KHAIRPUR MIRS (Semis Code - 415080245)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1865 GBPS - ALI GUL KHASKHALI KHAIRPUR MIRS (Semis Code - 415080245)					
GBPS - ALI GUL KHASKHALI KHAIRPUR MIRS (Semis Code - 415080245)			**247,000**	**247,000**	**343,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1866	**GBPS - MADRISSA RANIPUR KHAIRPUR MIRS (Semis Code - 415080173)**					
A03	**TOTAL OPERATING EXPENSES**			**106,000**	**70,000**	**106,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**94,000**	**70,000**	**94,000**
A03901	Stationery			58,000	58,000	58,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1866 GBPS - MADRISSA RANIPUR KHAIRPUR MIRS (Semis Code - 415080173)					
GBPS - MADRISSA RANIPUR KHAIRPUR MIRS (Semis Code - 415080173)			**287,000**	**287,000**	**386,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1867	**GBPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080140)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1867 GBPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080140)					
GBPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080140)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1868	**GBPS - RAWAT KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080107)**					
A03	**TOTAL OPERATING EXPENSES**			80,000	56,000	80,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			68,000	56,000	68,000
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			72,000	96,000	72,000
A132	**TOTAL FURNITURE AND FIXTURE**			17,000	17,000	17,000
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	79,000	50,000
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1868 GBPS - RAWAT KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080107)					
GBPS - RAWAT KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080107)			**248,000**	**248,000**	**344,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1869	**GBPS - GH. HUSSAIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415080139)**					
A03	**TOTAL OPERATING EXPENSES**			129,000	81,000	129,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			117,000	81,000	117,000
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			92,000	140,000	92,000
A132	**TOTAL FURNITURE AND FIXTURE**			32,000	32,000	32,000
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	108,000	50,000
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			10,000		10,000
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1869 GBPS - GH. HUSSAIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415080139)					
GBPS - GH. HUSSAIN BHANBHRO KHAIRPUR MIRS (Semis Code - 415080139)			**322,000**	**322,000**	**423,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1870	**GBPS - SAHIB KHAN TANWRI KHAIRPUR MIRS (Semis Code - 415080120)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1870 GBPS - SAHIB KHAN TANWRI KHAIRPUR MIRS (Semis Code - 415080120)					
GBPS - SAHIB KHAN TANWRI KHAIRPUR MIRS (Semis Code - 415080120)			**313,000**	**313,000**	**414,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1871	**GBPS - BARKAT ALI PANJABI KHAIRPUR MIRS (Semis Code - 415080008)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1871 GBPS - BARKAT ALI PANJABI KHAIRPUR MIRS (Semis Code - 415080008)					
GBPS - BARKAT ALI PANJABI KHAIRPUR MIRS (Semis Code - 415080008)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1872	**GBPS - NOOR AHMED ARAIN KHAIRPUR MIRS (Semis Code - 415080252)**					
A03	**TOTAL OPERATING EXPENSES**			**117,000**	**75,000**	**117,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**105,000**	**75,000**	**105,000**
A03901	Stationery			63,000	63,000	63,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**128,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**100,000**	**50,000**
A13370	Others			50,000	100,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1872 GBPS - NOOR AHMED ARAIN KHAIRPUR MIRS (Semis Code - 415080252)					
GBPS - NOOR AHMED ARAIN KHAIRPUR MIRS (Semis Code - 415080252)			**303,000**	**303,000**	**403,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1873	**GBPS - SHAMIR KHAN CHANNA KHAIRPUR MIRS (Semis Code - 415080045)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1873 GBPS - SHAMIR KHAN CHANNA KHAIRPUR MIRS (Semis Code - 415080045)					
GBPS - SHAMIR KHAN CHANNA KHAIRPUR MIRS (Semis Code - 415080045)			**267,000**	**267,000**	**364,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1874	**GBPS - MUHAMMADIA MOHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080232)**					
A03	**TOTAL OPERATING EXPENSES**			**65,000**	**49,000**	**65,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**53,000**	**49,000**	**53,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**66,000**	**82,000**	**66,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**13,000**	**13,000**	**13,000**
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**69,000**	**50,000**
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1874 GBPS - MUHAMMADIA MOHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080232)					
GBPS - MUHAMMADIA MOHALLA HINGORJA KHAIRPUR MIRS (Semis Code - 415080232)			**225,000**	**225,000**	**319,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1875	**GBPS - ABDUL RAHMAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080022)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1875 GBPS - ABDUL RAHMAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080022)					
GBPS - ABDUL RAHMAN BHUTTO KHAIRPUR MIRS (Semis Code - 415080022)			**256,000**	**256,000**	**353,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1876	**GBPS - AHMED ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415080126)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1876 GBPS - AHMED ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415080126)					
GBPS - AHMED ALI KHASKHALI KHAIRPUR MIRS (Semis Code - 415080126)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1877	**GBPS - DIL MURAD JO GOTH AT HAJI KHAN SIYAL KHAIRPUR MIRS (Semis Code - 415080111)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1877 GBPS - DIL MURAD JO GOTH AT HAJI KHAN SIYAL KHAIRPUR MIRS (Semis Code - 415080111)					
GBPS - DIL MURAD JO GOTH AT HAJI KHAN SIYAL KHAIRPUR MIRS (Semis Code - 415080111)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1878	**GBPS - ABDUL RAHMAN BHAYO KHAIRPUR MIRS (Semis Code - 415080157)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1878 GBPS - ABDUL RAHMAN BHAYO KHAIRPUR MIRS (Semis Code - 415080157)					
GBPS - ABDUL RAHMAN BHAYO KHAIRPUR MIRS (Semis Code - 415080157)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1879	**GBPS - BAKHSHAL KHAN BHABHRO KHAIRPUR MIRS (Semis Code - 415080109)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1879 GBPS - BAKHSHAL KHAN BHABHRO KHAIRPUR MIRS (Semis Code - 415080109)					
GBPS - BAKHSHAL KHAN BHABHRO KHAIRPUR MIRS (Semis Code - 415080109)			**273,000**	**273,000**	**371,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1880	**GBPS - KAMAN WAHAN KHAIRPUR MIRS (Semis Code - 415080037)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1880 GBPS - KAMAN WAHAN KHAIRPUR MIRS (Semis Code - 415080037)					
GBPS - KAMAN WAHAN KHAIRPUR MIRS (Semis Code - 415080037)			**256,000**	**256,000**	**353,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1881	**GBPS - MUBARK HAJI KHAIRPUR MIRS (Semis Code - 415080127)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1881 GBPS - MUBARK HAJI KHAIRPUR MIRS (Semis Code - 415080127)					
GBPS - MUBARK HAJI KHAIRPUR MIRS (Semis Code - 415080127)			**267,000**	**267,000**	**364,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1882	**GBPS - MUHAMMAD YOUSIF BHUTTO KHAIRPUR MIRS (Semis Code - 415080131)**					
A03	**TOTAL OPERATING EXPENSES**			123,000	78,000	123,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			111,000	78,000	111,000
A03901	Stationery			66,000	66,000	66,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1882 GBPS - MUHAMMAD YOUSIF BHUTTO KHAIRPUR MIRS (Semis Code - 415080131)					
GBPS - MUHAMMAD YOUSIF BHUTTO KHAIRPUR MIRS (Semis Code - 415080131)			**313,000**	**313,000**	**414,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1883	**GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080229)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1883 GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080229)					
GBPS - SAINDAD SOLANGI KHAIRPUR MIRS (Semis Code - 415080229)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1884	**GBPS - MUHAMMAD ACHAR SAHITO KHAIRPUR MIRS (Semis Code - 415080128)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1884 GBPS - MUHAMMAD ACHAR SAHITO KHAIRPUR MIRS (Semis Code - 415080128)					
GBPS - MUHAMMAD ACHAR SAHITO KHAIRPUR MIRS (Semis Code - 415080128)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1885	**GBPS - ALI BUX SAHITO KHAIRPUR MIRS (Semis Code - 415080024)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1885 GBPS - ALI BUX SAHITO KHAIRPUR MIRS (Semis Code - 415080024)					
GBPS - ALI BUX SAHITO KHAIRPUR MIRS (Semis Code - 415080024)			**256,000**	**256,000**	**353,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1886	**GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415080017)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1886 GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415080017)					
GBPS - MUHAMMAD BACHAL SOLANGI KHAIRPUR MIRS (Semis Code - 415080017)			**256,000**	**256,000**	**353,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1887	**GBPS - NOOR MUHAMMAD SAHETO KHAIRPUR MIRS (Semis Code - 415080253)**					
A03	**TOTAL OPERATING EXPENSES**			**73,000**	**53,000**	**73,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**61,000**	**53,000**	**61,000**
A03901	Stationery			41,000	41,000	41,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			16,000		16,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**89,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**74,000**	**50,000**
A13370	Others			50,000	74,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1887 GBPS - NOOR MUHAMMAD SAHETO KHAIRPUR MIRS (Semis Code - 415080253)					
GBPS - NOOR MUHAMMAD SAHETO KHAIRPUR MIRS (Semis Code - 415080253)			**237,000**	**237,000**	**332,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1888	**GBPS - DHERO WAHAN KHAIRPUR MIRS (Semis Code - 415080117)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1888 GBPS - DHERO WAHAN KHAIRPUR MIRS (Semis Code - 415080117)					
GBPS - DHERO WAHAN KHAIRPUR MIRS (Semis Code - 415080117)			**285,000**	**285,000**	**384,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1889	**GBPS - NOOH POTA KHAIRPUR MIRS (Semis Code - 415080122)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1889 GBPS - NOOH POTA KHAIRPUR MIRS (Semis Code - 415080122)					
GBPS - NOOH POTA KHAIRPUR MIRS (Semis Code - 415080122)			**279,000**	**279,000**	**377,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1890	**GBPS - HAJI KANBEER SAHITO KHAIRPUR MIRS (Semis Code - 415080151)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1890 GBPS - HAJI KANBEER SAHITO KHAIRPUR MIRS (Semis Code - 415080151)					
GBPS - HAJI KANBEER SAHITO KHAIRPUR MIRS (Semis Code - 415080151)			**282,000**	**282,000**	**380,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1891	**GBPS - PEROZ HAJI KHAIRPUR MIRS (Semis Code - 415080178)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1891 GBPS - PEROZ HAJI KHAIRPUR MIRS (Semis Code - 415080178)					
GBPS - PEROZ HAJI KHAIRPUR MIRS (Semis Code - 415080178)			**294,000**	**294,000**	**393,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1892	**GBPS - NANGO DAFTARI KHAIRPUR MIRS (Semis Code - 415080030)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1892 GBPS - NANGO DAFTARI KHAIRPUR MIRS (Semis Code - 415080030)					
GBPS - NANGO DAFTARI KHAIRPUR MIRS (Semis Code - 415080030)			**294,000**	**294,000**	**393,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1893	**GBPS - NASEER MUHAMMAD TUNIO KHAIRPUR MIRS (Semis Code - 415080152)**					
A03	**TOTAL OPERATING EXPENSES**			**94,000**	**64,000**	**94,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**82,000**	**64,000**	**82,000**
A03901	Stationery			52,000	52,000	52,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1893 GBPS - NASEER MUHAMMAD TUNIO KHAIRPUR MIRS (Semis Code - 415080152)					
GBPS - NASEER MUHAMMAD TUNIO KHAIRPUR MIRS (Semis Code - 415080152)			**269,000**	**269,000**	**367,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1894	**GBPS - ALI MARDAN TUNIO KHAIRPUR MIRS (Semis Code - 415080133)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1894 GBPS - ALI MARDAN TUNIO KHAIRPUR MIRS (Semis Code - 415080133)					
GBPS - ALI MARDAN TUNIO KHAIRPUR MIRS (Semis Code - 415080133)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1895	**GBPS - ARBAB ALI TUNIO KHAIRPUR MIRS (Semis Code - 415080042)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1895 GBPS - ARBAB ALI TUNIO KHAIRPUR MIRS (Semis Code - 415080042)					
GBPS - ARBAB ALI TUNIO KHAIRPUR MIRS (Semis Code - 415080042)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1896	**GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415080214)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1896 GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415080214)					
GBPS - DHAREJA KHAIRPUR MIRS (Semis Code - 415080214)			**262,000**	**262,000**	**359,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1897	**GBPS - COMMUNITY CENTRE CHHUTO FAKIR LUK KHAIRPUR MIRS (Semis Code - 415080243)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1897 GBPS - COMMUNITY CENTRE CHHUTO FAKIR LUK KHAIRPUR MIRS (Semis Code - 415080243)					
GBPS - COMMUNITY CENTRE CHHUTO FAKIR LUK KHAIRPUR MIRS (Semis Code - 415080243)			**279,000**	**279,000**	**377,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1898	**GBPS - MUHAMMAD SHARIF PIRZADO KHAIRPUR MIRS (Semis Code - 415080130)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1898 GBPS - MUHAMMAD SHARIF PIRZADO KHAIRPUR MIRS (Semis Code - 415080130)					
GBPS - MUHAMMAD SHARIF PIRZADO KHAIRPUR MIRS (Semis Code - 415080130)			**241,000**	**241,000**	**337,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1899	**GBPS - HAJI DHANI BUX CHANO KHAIRPUR MIRS (Semis Code - 415080110)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1899 GBPS - HAJI DHANI BUX CHANO KHAIRPUR MIRS (Semis Code - 415080110)					
GBPS - HAJI DHANI BUX CHANO KHAIRPUR MIRS (Semis Code - 415080110)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1900	**GBPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080049)**					
A03	**TOTAL OPERATING EXPENSES**			77,000	55,000	77,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			65,000	55,000	65,000
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			96,000	96,000	192,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			96,000	96,000	192,000
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			70,000	92,000	70,000
A132	**TOTAL FURNITURE AND FIXTURE**			16,000	16,000	16,000
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	76,000	50,000
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			4,000		4,000
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1900 GBPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080049)					
GBPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080049)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1901	**GBPS - SAINDAD MACHHI KHAIRPUR MIRS (Semis Code - 415080184)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1901 GBPS - SAINDAD MACHHI KHAIRPUR MIRS (Semis Code - 415080184)					
GBPS - SAINDAD MACHHI KHAIRPUR MIRS (Semis Code - 415080184)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1902	**GBPS - ALI NAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415080156)**					
A03	**TOTAL OPERATING EXPENSES**			170,000	101,000	170,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			158,000	101,000	158,000
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	177,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1902 GBPS - ALI NAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415080156)					
GBPS - ALI NAWAZ SAHITO KHAIRPUR MIRS (Semis Code - 415080156)			**384,000**	**384,000**	**490,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1903	**GBPS - MUHAMMAD BUX MANGI KHAIRPUR MIRS (Semis Code - 415080165)**					
A03	**TOTAL OPERATING EXPENSES**			187,000	110,000	187,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			175,000	110,000	175,000
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			108,000	108,000	216,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			108,000	108,000	216,000
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			114,000	191,000	114,000
A132	**TOTAL FURNITURE AND FIXTURE**			49,000	49,000	49,000
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	142,000	50,000
A13370	Others			50,000	142,000	50,000
A138	**TOTAL GENERAL**			15,000		15,000
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1903 GBPS - MUHAMMAD BUX MANGI KHAIRPUR MIRS (Semis Code - 415080165)					
GBPS - MUHAMMAD BUX MANGI KHAIRPUR MIRS (Semis Code - 415080165)			**409,000**	**409,000**	**517,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1904	**GBPS - MUHAMMAD JHANDAL JANVARI KHAIRPUR MIRS (Semis Code - 415080230)**					
A03	**TOTAL OPERATING EXPENSES**			124,000	79,000	124,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			112,000	79,000	112,000
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			36,000		36,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			89,000	134,000	89,000
A132	**TOTAL FURNITURE AND FIXTURE**			30,000	30,000	30,000
A13201	Furniture and Fixture			30,000	30,000	30,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	104,000	50,000
A13370	Others			50,000	104,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1904 GBPS - MUHAMMAD JHANDAL JANVARI KHAIRPUR MIRS (Semis Code - 415080230)					
GBPS - MUHAMMAD JHANDAL JANVARI KHAIRPUR MIRS (Semis Code - 415080230)			**314,000**	**314,000**	**415,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1905	**GBPS - NOORAL MACHHI KHAIRPUR MIRS (Semis Code - 415080119)**					
A03	**TOTAL OPERATING EXPENSES**			**83,000**	**58,000**	**83,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**71,000**	**58,000**	**71,000**
A03901	Stationery			46,000	46,000	46,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1905 GBPS - NOORAL MACHHI KHAIRPUR MIRS (Semis Code - 415080119)					
GBPS - NOORAL MACHHI KHAIRPUR MIRS (Semis Code - 415080119)			**252,000**	**252,000**	**348,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1906	**GBPS - CHAKKAR WARYASO KHAIRPUR MIRS (Semis Code - 415080032)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**69,000**	**88,000**	**69,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**15,000**	**15,000**	**15,000**
A13201	Furniture and Fixture			15,000	15,000	15,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1906 GBPS - CHAKKAR WARYASO KHAIRPUR MIRS (Semis Code - 415080032)					
GBPS - CHAKKAR WARYASO KHAIRPUR MIRS (Semis Code - 415080032)			**235,000**	**235,000**	**330,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1907	**GBPS - RASOOL BUX HISBANI KHAIRPUR MIRS (Semis Code - 415040314)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1907 GBPS - RASOOL BUX HISBANI KHAIRPUR MIRS (Semis Code - 415040314)					
GBPS - RASOOL BUX HISBANI KHAIRPUR MIRS (Semis Code - 415040314)			**317,000**	**317,000**	**418,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1908	**GBPS - DARI SOLANGI KHAIRPUR MIRS (Semis Code - 415080228)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1908 GBPS - DARI SOLANGI KHAIRPUR MIRS (Semis Code - 415080228)					
GBPS - DARI SOLANGI KHAIRPUR MIRS (Semis Code - 415080228)			**286,000**	**286,000**	**385,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1909	**GGPS - TANDO MIR KARAM KHAIRPUR MIRS (Semis Code - 415080065)**					
A03	**TOTAL OPERATING EXPENSES**			**150,000**	**89,000**	**150,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**144,000**	**89,000**	**144,000**
A03901	Stationery			83,000	83,000	83,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1909 GGPS - TANDO MIR KARAM KHAIRPUR MIRS (Semis Code - 415080065)					
GGPS - TANDO MIR KARAM KHAIRPUR MIRS (Semis Code - 415080065)			**356,000**	**356,000**	**460,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1910	**GGPS - RASOOL ABAD KHAIRPUR MIRS (Semis Code - 415080058)**					
A03	**TOTAL OPERATING EXPENSES**			**201,000**	**117,000**	**201,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**189,000**	**117,000**	**189,000**
A03901	Stationery			105,000	105,000	105,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			67,000		67,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**120,000**	**204,000**	**120,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**53,000**	**53,000**	**53,000**
A13201	Furniture and Fixture			53,000	53,000	53,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**151,000**	**50,000**
A13370	Others			50,000	151,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1910 GGPS - RASOOL ABAD KHAIRPUR MIRS (Semis Code - 415080058)					
GGPS - RASOOL ABAD KHAIRPUR MIRS (Semis Code - 415080058)			**430,000**	**430,000**	**539,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1911	**GGPS - KAZI ALI DAD KHAIRPUR MIRS (Semis Code - 415080075)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1911 GGPS - KAZI ALI DAD KHAIRPUR MIRS (Semis Code - 415080075)					
GGPS - KAZI ALI DAD KHAIRPUR MIRS (Semis Code - 415080075)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1912	**GGPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080054)**					
A03	**TOTAL OPERATING EXPENSES**			**196,000**	**115,000**	**196,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**184,000**	**115,000**	**184,000**
A03901	Stationery			103,000	103,000	103,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			65,000		65,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**118,000**	**199,000**	**118,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**52,000**	**52,000**	**52,000**
A13201	Furniture and Fixture			52,000	52,000	52,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**147,000**	**50,000**
A13370	Others			50,000	147,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1912 GGPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080054)					
GGPS - BHELAR KHAIRPUR MIRS (Semis Code - 415080054)			**423,000**	**423,000**	**532,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1913	**GGPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080055)**					
A03	**TOTAL OPERATING EXPENSES**			**93,000**	**63,000**	**93,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**81,000**	**63,000**	**81,000**
A03901	Stationery			51,000	51,000	51,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1913 GGPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080055)					
GGPS - MALHIRANI MACHHI KHAIRPUR MIRS (Semis Code - 415080055)			**267,000**	**267,000**	**364,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1914	**GGPS - SOBHO DERO NO.1 KHAIRPUR MIRS (Semis Code - 415080060)**					
A03	**TOTAL OPERATING EXPENSES**			279,000	156,000	279,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			267,000	156,000	267,000
A03901	Stationery			144,000	144,000	144,000
A0390A	Sports Activities			25,000		25,000
A0390B	Co-Curricular Activities			98,000		98,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			118,000	118,000	236,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			118,000	118,000	236,000
A09701	Furniture and fixtures			118,000	118,000	236,000
001	Furniture and Fixtures					118,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			152,000	275,000	152,000
A132	**TOTAL FURNITURE AND FIXTURE**			77,000	77,000	77,000
A13201	Furniture and Fixture			77,000	77,000	77,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	198,000	50,000
A13370	Others			50,000	198,000	50,000
A138	**TOTAL GENERAL**			25,000		25,000
A13802	Maintenance of playgrounds			25,000		25,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1914 GGPS - SOBHO DERO NO.1 KHAIRPUR MIRS (Semis Code - 415080060)					
GGPS - SOBHO DERO NO.1 KHAIRPUR MIRS (Semis Code - 415080060)			**549,000**	**549,000**	**667,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1915	**GGPS - SOBHO DERO NO.2 KHAIRPUR MIRS (Semis Code - 415080072)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1915 GGPS - SOBHO DERO NO.2 KHAIRPUR MIRS (Semis Code - 415080072)					
GGPS - SOBHO DERO NO.2 KHAIRPUR MIRS (Semis Code - 415080072)			**376,000**	**376,000**	**481,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1916	**GGPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080071)**					
A03	**TOTAL OPERATING EXPENSES**			**227,000**	**130,000**	**227,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**215,000**	**130,000**	**215,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**227,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**166,000**	**50,000**
A13370	Others			50,000	166,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1916 GGPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080071)					
GGPS - BACHAL BHAMBHARO KHAIRPUR MIRS (Semis Code - 415080071)			**469,000**	**469,000**	**581,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1917	**GGPS - SAMI KHAIRPUR MIRS (Semis Code - 415080070)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**105,000**	**171,000**	**105,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**42,000**	**42,000**	**42,000**
A13201	Furniture and Fixture			42,000	42,000	42,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1917 GGPS - SAMI KHAIRPUR MIRS (Semis Code - 415080070)					
GGPS - SAMI KHAIRPUR MIRS (Semis Code - 415080070)			**375,000**	**375,000**	**480,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1918	**GGPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080069)**					
A03	**TOTAL OPERATING EXPENSES**			**170,000**	**101,000**	**170,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**158,000**	**101,000**	**158,000**
A03901	Stationery			89,000	89,000	89,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**106,000**	**106,000**	**212,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**106,000**	**106,000**	**212,000**
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**108,000**	**177,000**	**108,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**44,000**	**44,000**	**44,000**
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**133,000**	**50,000**
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			**14,000**		**14,000**
A13802	Maintenance of playgrounds			14,000		14,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1918 GGPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080069)					
GGPS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080069)			**384,000**	**384,000**	**490,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1919	**GGPS - NIWARO KHAIRPUR MIRS (Semis Code - 415080066)**					
A03	**TOTAL OPERATING EXPENSES**			**183,000**	**108,000**	**183,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**171,000**	**108,000**	**171,000**
A03901	Stationery			96,000	96,000	96,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			60,000		60,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**113,000**	**188,000**	**113,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**48,000**	**48,000**	**48,000**
A13201	Furniture and Fixture			48,000	48,000	48,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**140,000**	**50,000**
A13370	Others			50,000	140,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1919 GGPS - NIWARO KHAIRPUR MIRS (Semis Code - 415080066)					
GGPS - NIWARO KHAIRPUR MIRS (Semis Code - 415080066)			**403,000**	**403,000**	**510,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1920	**GGPS - SIAL MOHALLA BUS STAND RANIPUR KHAIRPUR MIRS (Semis Code - 415080080)**					
A03	**TOTAL OPERATING EXPENSES**			171,000	102,000	171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			159,000	102,000	159,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			108,000	177,000	108,000
A132	**TOTAL FURNITURE AND FIXTURE**			44,000	44,000	44,000
A13201	Furniture and Fixture			44,000	44,000	44,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1920 GGPS - SIAL MOHALLA BUS STAND RANIPUR KHAIRPUR MIRS (Semis Code - 415080080)					
GGPS - SIAL MOHALLA BUS STAND RANIPUR KHAIRPUR MIRS (Semis Code - 415080080)			**385,000**	**385,000**	**491,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1921	**GGPS - HINGORAJA KHAIRPUR MIRS (Semis Code - 415080056)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1921 GGPS - HINGORAJA KHAIRPUR MIRS (Semis Code - 415080056)					
GGPS - HINGORAJA KHAIRPUR MIRS (Semis Code - 415080056)			**240,000**	**240,000**	**335,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1922	**GGPS - MIR KHAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080061)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**71,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**6,000**		**6,000**
A03808	Conveyance Charges			6,000		6,000
A039	**TOTAL GENERAL**			**109,000**	**71,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				6,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1922 GGPS - MIR KHAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080061)					
GGPS - MIR KHAN SHAHANI KHAIRPUR MIRS (Semis Code - 415080061)			**303,000**	**303,000**	**403,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1923	**GGPS - BAGH FARID KHAIRPUR MIRS (Semis Code - 415080067)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1923 GGPS - BAGH FARID KHAIRPUR MIRS (Semis Code - 415080067)					
GGPS - BAGH FARID KHAIRPUR MIRS (Semis Code - 415080067)			**277,000**	**277,000**	**375,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1924	**GGPS - GILAL MUHALLA KHAIRPUR MIRS (Semis Code - 415080083)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**100,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1924 GGPS - GILAL MUHALLA KHAIRPUR MIRS (Semis Code - 415080083)					
GGPS - GILAL MUHALLA KHAIRPUR MIRS (Semis Code - 415080083)			**256,000**	**256,000**	**353,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1925	**GGPS - NEW GOTH PATHAN KHAIRPUR MIRS (Semis Code - 415080084)**					
A03	**TOTAL OPERATING EXPENSES**			**71,000**	**52,000**	**71,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**59,000**	**52,000**	**59,000**
A03901	Stationery			40,000	40,000	40,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			15,000		15,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**68,000**	**87,000**	**68,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**14,000**	**14,000**	**14,000**
A13201	Furniture and Fixture			14,000	14,000	14,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**73,000**	**50,000**
A13370	Others			50,000	73,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1925 GGPS - NEW GOTH PATHAN KHAIRPUR MIRS (Semis Code - 415080084)					
GGPS - NEW GOTH PATHAN KHAIRPUR MIRS (Semis Code - 415080084)			**234,000**	**234,000**	**329,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1926	**GGPS - MOTH PARJA KHAIRPUR MIRS (Semis Code - 415080081)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1926 GGPS - MOTH PARJA KHAIRPUR MIRS (Semis Code - 415080081)					
GGPS - MOTH PARJA KHAIRPUR MIRS (Semis Code - 415080081)			**330,000**	**330,000**	**432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1927	**GGPS - ASHIQUE HUSSAIN KHAIRPUR MIRS (Semis Code - 415080082)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1927 GGPS - ASHIQUE HUSSAIN KHAIRPUR MIRS (Semis Code - 415080082)					
GGPS - ASHIQUE HUSSAIN KHAIRPUR MIRS (Semis Code - 415080082)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1928	**GGPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080086)**					
A03	**TOTAL OPERATING EXPENSES**			**90,000**	**61,000**	**90,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**78,000**	**61,000**	**78,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1928 GGPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080086)					
GGPS - SHAH ALI JAMRO KHAIRPUR MIRS (Semis Code - 415080086)			**263,000**	**263,000**	**360,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1929	**GGPS - RUK RANI KHAIRPUR MIRS (Semis Code - 415080068)**					
A03	**TOTAL OPERATING EXPENSES**			**189,000**	**111,000**	**189,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**177,000**	**111,000**	**177,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			62,000		62,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**194,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**144,000**	**50,000**
A13370	Others			50,000	144,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1929 GGPS - RUK RANI KHAIRPUR MIRS (Semis Code - 415080068)					
GGPS - RUK RANI KHAIRPUR MIRS (Semis Code - 415080068)			**413,000**	**413,000**	**521,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1930	**GGPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080079)**					
A03	**TOTAL OPERATING EXPENSES**			**109,000**	**71,000**	**109,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**97,000**	**71,000**	**97,000**
A03901	Stationery			59,000	59,000	59,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			30,000		30,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**122,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**96,000**	**50,000**
A13370	Others			50,000	96,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1930 GGPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080079)					
GGPS - MUHAMMAD CHHUTTAL MANGI KHAIRPUR MIRS (Semis Code - 415080079)			**292,000**	**292,000**	**391,000**

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1931	**GGPS - BANGUL KHAN CHANG KHAIRPUR MIRS (Semis Code - 415080057)**					
A03	**TOTAL OPERATING EXPENSES**			103,000	68,000	103,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			91,000	68,000	91,000
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			98,000	98,000	196,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			98,000	98,000	196,000
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			81,000	116,000	81,000
A132	**TOTAL FURNITURE AND FIXTURE**			24,000	24,000	24,000
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	92,000	50,000
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			7,000		7,000
A13802	Maintenance of playgrounds			7,000		7,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1931 GGPS - BANGUL KHAN CHANG KHAIRPUR MIRS (Semis Code - 415080057)					
GGPS - BANGUL KHAN CHANG KHAIRPUR MIRS (Semis Code - 415080057)			**282,000**	**282,000**	**380,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1932	**GGPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080059)**					
A03	**TOTAL OPERATING EXPENSES**			**103,000**	**68,000**	**103,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**91,000**	**68,000**	**91,000**
A03901	Stationery			56,000	56,000	56,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			28,000		28,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**116,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**92,000**	**50,000**
A13370	Others			50,000	92,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1932 GGPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080059)					
GGPS - WATNI WADA KHAIRPUR MIRS (Semis Code - 415080059)			**282,000**	**282,000**	**380,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1933	**GGPS - HAJI MUHAMMAD TAHIR KHURO KHAIRPUR MIRS (Semis Code - 415080091)**					
A03	**TOTAL OPERATING EXPENSES**			**186,000**	**110,000**	**186,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**174,000**	**110,000**	**174,000**
A03901	Stationery			98,000	98,000	98,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			61,000		61,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**114,000**	**190,000**	**114,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**49,000**	**49,000**	**49,000**
A13201	Furniture and Fixture			49,000	49,000	49,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**141,000**	**50,000**
A13370	Others			50,000	141,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1933 GGPS - HAJI MUHAMMAD TAHIR KHURO KHAIRPUR MIRS (Semis Code - 415080091)					
GGPS - HAJI MUHAMMAD TAHIR KHURO KHAIRPUR MIRS (Semis Code - 415080091)			**408,000**	**408,000**	**516,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1934	**GGPS - MUHAMMAD BUX NAREJO KHAIRPUR MIRS (Semis Code - 415080074)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1934 GGPS - MUHAMMAD BUX NAREJO KHAIRPUR MIRS (Semis Code - 415080074)					
GGPS - MUHAMMAD BUX NAREJO KHAIRPUR MIRS (Semis Code - 415080074)			262,000	262,000	359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1935	**GGPS - NEHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080078)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1935 GGPS - NEHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080078)					
GGPS - NEHAL KHAN MASHORI KHAIRPUR MIRS (Semis Code - 415080078)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1936	**GGPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080062)**					
A03	**TOTAL OPERATING EXPENSES**			**92,000**	**62,000**	**92,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**80,000**	**62,000**	**80,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			24,000		24,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**77,000**	**107,000**	**77,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**21,000**	**21,000**	**21,000**
A13201	Furniture and Fixture			21,000	21,000	21,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**86,000**	**50,000**
A13370	Others			50,000	86,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1936 GGPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080062)					
GGPS - GADAJI KHAIRPUR MIRS (Semis Code - 415080062)			**266,000**	**266,000**	**363,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1937	**GGPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080052)**					
A03	**TOTAL OPERATING EXPENSES**			**190,000**	**111,000**	**190,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**178,000**	**111,000**	**178,000**
A03901	Stationery			99,000	99,000	99,000
A0390A	Sports Activities			16,000		16,000
A0390B	Co-Curricular Activities			63,000		63,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**108,000**	**108,000**	**216,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**108,000**	**108,000**	**216,000**
A09701	Furniture and fixtures			108,000	108,000	216,000
001	Furniture and Fixtures					108,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**116,000**	**195,000**	**116,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**50,000**	**50,000**	**50,000**
A13201	Furniture and Fixture			50,000	50,000	50,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**145,000**	**50,000**
A13370	Others			50,000	145,000	50,000
A138	**TOTAL GENERAL**			**16,000**		**16,000**
A13802	Maintenance of playgrounds			16,000		16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1937 GGPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080052)					
GGPS - RANIPUR KHAIRPUR MIRS (Semis Code - 415080052)			**414,000**	**414,000**	**522,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1938	**GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415080088)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1938 GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415080088)					
GGPS - AHMED PUR KHAIRPUR MIRS (Semis Code - 415080088)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1939	**GGPS - BILAWAL KALHOORO KHAIRPUR MIRS (Semis Code - 415080089)**					
A03	**TOTAL OPERATING EXPENSES**			**75,000**	**54,000**	**75,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**63,000**	**54,000**	**63,000**
A03901	Stationery			42,000	42,000	42,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			17,000		17,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**95,000**	**95,000**	**190,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**95,000**	**95,000**	**190,000**
A09701	Furniture and fixtures			95,000	95,000	190,000
001	Furniture and Fixtures					95,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**91,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**75,000**	**50,000**
A13370	Others			50,000	75,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1939 GGPS - BILAWAL KALHOORO KHAIRPUR MIRS (Semis Code - 415080089)					
GGPS - BILAWAL KALHOORO KHAIRPUR MIRS (Semis Code - 415080089)			**240,000**	**240,000**	**335,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1940	**GGPS - ALI ABAD WASSAN KHAIRPUR MIRS (Semis Code - 415080090)**					
A03	**TOTAL OPERATING EXPENSES**			**87,000**	**60,000**	**87,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**75,000**	**60,000**	**75,000**
A03901	Stationery			48,000	48,000	48,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**74,000**	**101,000**	**74,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**19,000**	**19,000**	**19,000**
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**82,000**	**50,000**
A13370	Others			50,000	82,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1940 GGPS - ALI ABAD WASSAN KHAIRPUR MIRS (Semis Code - 415080090)					
GGPS - ALI ABAD WASSAN KHAIRPUR MIRS (Semis Code - 415080090)			**258,000**	**258,000**	**355,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1941	**GGPS - GAD SHARIF KHAIRPUR MIRS (Semis Code - 415080064)**					
A03	**TOTAL OPERATING EXPENSES**			**97,000**	**65,000**	**97,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**85,000**	**65,000**	**85,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**110,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**88,000**	**50,000**
A13370	Others			50,000	88,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1941 GGPS - GAD SHARIF KHAIRPUR MIRS (Semis Code - 415080064)					
GGPS - GAD SHARIF KHAIRPUR MIRS (Semis Code - 415080064)			**273,000**	**273,000**	**371,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1942	**GGPS - UMB KHAIRPUR MIRS (Semis Code - 415080077)**					
A03	**TOTAL OPERATING EXPENSES**			**155,000**	**94,000**	**155,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**143,000**	**94,000**	**143,000**
A03901	Stationery			82,000	82,000	82,000
A0390A	Sports Activities			12,000		12,000
A0390B	Co-Curricular Activities			49,000		49,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**104,000**	**104,000**	**208,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**104,000**	**104,000**	**208,000**
A09701	Furniture and fixtures			104,000	104,000	208,000
001	Furniture and Fixtures					104,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**102,000**	**163,000**	**102,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**40,000**	**40,000**	**40,000**
A13201	Furniture and Fixture			40,000	40,000	40,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**123,000**	**50,000**
A13370	Others			50,000	123,000	50,000
A138	**TOTAL GENERAL**			**12,000**		**12,000**
A13802	Maintenance of playgrounds			12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1942 GGPS - UMB KHAIRPUR MIRS (Semis Code - 415080077)					
GGPS - UMB KHAIRPUR MIRS (Semis Code - 415080077)			**361,000**	**361,000**	**465,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1943	**GBPS - KOTLO KHAIRPUR MIRS (Semis Code - 415050094)**					
A03	**TOTAL OPERATING EXPENSES**			**226,000**	**130,000**	**226,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**214,000**	**130,000**	**214,000**
A03901	Stationery			118,000	118,000	118,000
A0390A	Sports Activities			19,000		19,000
A0390B	Co-Curricular Activities			77,000		77,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**130,000**	**226,000**	**130,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**61,000**	**61,000**	**61,000**
A13201	Furniture and Fixture			61,000	61,000	61,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**165,000**	**50,000**
A13370	Others			50,000	165,000	50,000
A138	**TOTAL GENERAL**			**19,000**		**19,000**
A13802	Maintenance of playgrounds			19,000		19,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1943 GBPS - KOTLO KHAIRPUR MIRS (Semis Code - 415050094)					
GBPS - KOTLO KHAIRPUR MIRS (Semis Code - 415050094)			**468,000**	**468,000**	**580,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1944	**GBPS - HAJI PATHAN KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415050002)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1944 GBPS - HAJI PATHAN KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415050002)					
GBPS - HAJI PATHAN KHAN JAMRO KHAIRPUR MIRS (Semis Code - 415050002)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1945	**GBPS - KARAM ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050043)**					
A03	**TOTAL OPERATING EXPENSES**			**89,000**	**61,000**	**89,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**77,000**	**61,000**	**77,000**
A03901	Stationery			49,000	49,000	49,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			22,000		22,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**104,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**84,000**	**50,000**
A13370	Others			50,000	84,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1945 GBPS - KARAM ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050043)					
GBPS - KARAM ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050043)			**262,000**	**262,000**	**359,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1946	**GBPS - MUHAMMAD HASSAN PUNJABI KHAIRPUR MIRS (Semis Code - 415050428)**					
A03	**TOTAL OPERATING EXPENSES**			**81,000**	**57,000**	**81,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**69,000**	**57,000**	**69,000**
A03901	Stationery			45,000	45,000	45,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			19,000		19,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**96,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**79,000**	**50,000**
A13370	Others			50,000	79,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1946 GBPS - MUHAMMAD HASSAN PUNJABI KHAIRPUR MIRS (Semis Code - 415050428)					
GBPS - MUHAMMAD HASSAN PUNJABI KHAIRPUR MIRS (Semis Code - 415050428)			**249,000**	**249,000**	**345,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1947	**GBPS - RAHIM BUX JATOI KHAIRPUR MIRS (Semis Code - 415050051)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1947 GBPS - RAHIM BUX JATOI KHAIRPUR MIRS (Semis Code - 415050051)					
GBPS - RAHIM BUX JATOI KHAIRPUR MIRS (Semis Code - 415050051)			**277,000**	**277,000**	**375,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1948	**GBPS - QADIR BUX BABAAR KHAIRPUR MIRS (Semis Code - 415050514)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1948 GBPS - QADIR BUX BABAAR KHAIRPUR MIRS (Semis Code - 415050514)					
GBPS - QADIR BUX BABAAR KHAIRPUR MIRS (Semis Code - 415050514)			**247,000**	**247,000**	**343,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1949	**GBPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050134)**					
A03	**TOTAL OPERATING EXPENSES**			161,000	97,000	161,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			149,000	97,000	149,000
A03901	Stationery			85,000	85,000	85,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			105,000	105,000	210,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			105,000	105,000	210,000
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			104,000	168,000	104,000
A132	**TOTAL FURNITURE AND FIXTURE**			41,000	41,000	41,000
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	127,000	50,000
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			13,000		13,000
A13802	Maintenance of playgrounds			13,000		13,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1949 GBPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050134)					
GBPS - GHULAM MUHAMMAD BURDI KHAIRPUR MIRS (Semis Code - 415050134)			**370,000**	**370,000**	**475,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1950	**GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050101)**					
A03	**TOTAL OPERATING EXPENSES**			**101,000**	**67,000**	**101,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**89,000**	**67,000**	**89,000**
A03901	Stationery			55,000	55,000	55,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1950 GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050101)					
GBPS - CHHODAHOO KHAIRPUR MIRS (Semis Code - 415050101)			**279,000**	**279,000**	**377,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1951	**GBPS - IMAM BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050014)**					
A03	**TOTAL OPERATING EXPENSES**			171,000	102,000	171,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			159,000	102,000	159,000
A03901	Stationery			90,000	90,000	90,000
A0390A	Sports Activities			14,000		14,000
A0390B	Co-Curricular Activities			55,000		55,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			106,000	106,000	212,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			106,000	106,000	212,000
A09701	Furniture and fixtures			106,000	106,000	212,000
001	Furniture and Fixtures					106,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			109,000	178,000	109,000
A132	**TOTAL FURNITURE AND FIXTURE**			45,000	45,000	45,000
A13201	Furniture and Fixture			45,000	45,000	45,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	133,000	50,000
A13370	Others			50,000	133,000	50,000
A138	**TOTAL GENERAL**			14,000		14,000
A13802	Maintenance of playgrounds			14,000		14,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1951 GBPS - IMAM BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050014)					
GBPS - IMAM BUX SHAIKH KHAIRPUR MIRS (Semis Code - 415050014)			**386,000**	**386,000**	**492,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1952	**GBPS - BHATTI KHAIRPUR MIRS (Semis Code - 415050391)**					
A03	**TOTAL OPERATING EXPENSES**			**147,000**	**90,000**	**147,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**135,000**	**90,000**	**135,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			46,000		46,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**155,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**118,000**	**50,000**
A13370	Others			50,000	118,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1952 GBPS - BHATTI KHAIRPUR MIRS (Semis Code - 415050391)					
GBPS - BHATTI KHAIRPUR MIRS (Semis Code - 415050391)			**348,000**	**348,000**	**451,000**

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Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1953	**GBPS - GHULAM HUSSAIN HAJANO KHAIRPUR MIRS (Semis Code - 415060277)**					
A03	**TOTAL OPERATING EXPENSES**			**64,000**	**49,000**	**64,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**52,000**	**49,000**	**52,000**
A03901	Stationery			37,000	37,000	37,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			12,000		12,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**94,000**	**94,000**	**188,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**94,000**	**94,000**	**188,000**
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**65,000**	**80,000**	**65,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**12,000**	**12,000**	**12,000**
A13201	Furniture and Fixture			12,000	12,000	12,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**68,000**	**50,000**
A13370	Others			50,000	68,000	50,000
A138	**TOTAL GENERAL**			**3,000**		**3,000**
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1953 GBPS - GHULAM HUSSAIN HAJANO KHAIRPUR MIRS (Semis Code - 415060277)					
GBPS - GHULAM HUSSAIN HAJANO KHAIRPUR MIRS (Semis Code - 415060277)			**223,000**	**223,000**	**317,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1954	**GBPS - GHULAM QASIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050460)**					
A03	**TOTAL OPERATING EXPENSES**			**79,000**	**56,000**	**79,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**67,000**	**56,000**	**67,000**
A03901	Stationery			44,000	44,000	44,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**72,000**	**95,000**	**72,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**17,000**	**17,000**	**17,000**
A13201	Furniture and Fixture			17,000	17,000	17,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**78,000**	**50,000**
A13370	Others			50,000	78,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1954 GBPS - GHULAM QASIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050460)					
GBPS - GHULAM QASIM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050460)			**247,000**	**247,000**	**343,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1955	**GBPS - KHANAN BURIRO KHAIRPUR MIRS (Semis Code - 415050097)**					
A03	**TOTAL OPERATING EXPENSES**			**213,000**	**123,000**	**213,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**201,000**	**123,000**	**201,000**
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**110,000**	**110,000**	**220,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**110,000**	**110,000**	**220,000**
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1955 GBPS - KHANAN BURIRO KHAIRPUR MIRS (Semis Code - 415050097)					
GBPS - KHANAN BURIRO KHAIRPUR MIRS (Semis Code - 415050097)			**448,000**	**448,000**	**558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1956	**GBPS - ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050144)**					
A03	**TOTAL OPERATING EXPENSES**			**214,000**	**124,000**	**214,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**202,000**	**124,000**	**202,000**
A03901	Stationery			112,000	112,000	112,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**125,000**	**215,000**	**125,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**57,000**	**57,000**	**57,000**
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**158,000**	**50,000**
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1956 GBPS - ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050144)					
GBPS - ARAB SOLANGI KHAIRPUR MIRS (Semis Code - 415050144)			**450,000**	**450,000**	**561,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1957	**GBPS - ALAM KHAN KHAIRPUR MIRS (Semis Code - 415030127)**					
A03	**TOTAL OPERATING EXPENSES**			**77,000**	**55,000**	**77,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**65,000**	**55,000**	**65,000**
A03901	Stationery			43,000	43,000	43,000
A0390A	Sports Activities			4,000		4,000
A0390B	Co-Curricular Activities			18,000		18,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**70,000**	**92,000**	**70,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**16,000**	**16,000**	**16,000**
A13201	Furniture and Fixture			16,000	16,000	16,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**76,000**	**50,000**
A13370	Others			50,000	76,000	50,000
A138	**TOTAL GENERAL**			**4,000**		**4,000**
A13802	Maintenance of playgrounds			4,000		4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1957 GBPS - ALAM KHAN KHAIRPUR MIRS (Semis Code - 415030127)					
GBPS - ALAM KHAN KHAIRPUR MIRS (Semis Code - 415030127)			**243,000**	**243,000**	**339,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1958	**GBPS - DARYA KHAN GHAHO KHAIRPUR MIRS (Semis Code - 415050035)**					
A03	**TOTAL OPERATING EXPENSES**			66,000	50,000	66,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			54,000	50,000	54,000
A03901	Stationery			38,000	38,000	38,000
A0390A	Sports Activities			3,000		3,000
A0390B	Co-Curricular Activities			13,000		13,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			94,000	94,000	188,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			94,000	94,000	188,000
A09701	Furniture and fixtures			94,000	94,000	188,000
001	Furniture and Fixtures					94,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			66,000	82,000	66,000
A132	**TOTAL FURNITURE AND FIXTURE**			13,000	13,000	13,000
A13201	Furniture and Fixture			13,000	13,000	13,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	69,000	50,000
A13370	Others			50,000	69,000	50,000
A138	**TOTAL GENERAL**			3,000		3,000
A13802	Maintenance of playgrounds			3,000		3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1958 GBPS - DARYA KHAN GHAHO KHAIRPUR MIRS (Semis Code - 415050035)					
GBPS - DARYA KHAN GHAHO KHAIRPUR MIRS (Semis Code - 415050035)			**226,000**	**226,000**	**320,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1959	**GBPS - NIHAL SOHU KHAIRPUR MIRS (Semis Code - 415050089)**					
A03	**TOTAL OPERATING EXPENSES**			**159,000**	**96,000**	**159,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**147,000**	**96,000**	**147,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			50,000		50,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**167,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**126,000**	**50,000**
A13370	Others			50,000	126,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1959 GBPS - NIHAL SOHU KHAIRPUR MIRS (Semis Code - 415050089)					
GBPS - NIHAL SOHU KHAIRPUR MIRS (Semis Code - 415050089)			**368,000**	**368,000**	**473,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1960	**GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050138)**					
A03	**TOTAL OPERATING EXPENSES**			**160,000**	**96,000**	**160,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**148,000**	**96,000**	**148,000**
A03901	Stationery			84,000	84,000	84,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			51,000		51,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**104,000**	**168,000**	**104,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**41,000**	**41,000**	**41,000**
A13201	Furniture and Fixture			41,000	41,000	41,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**127,000**	**50,000**
A13370	Others			50,000	127,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1960 GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050138)					
GBPS - AHMED ABAD KHAIRPUR MIRS (Semis Code - 415050138)			**369,000**	**369,000**	**474,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1961	**GBPS - MATARO KHAN PATTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050475)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1961 GBPS - MATARO KHAN PATTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050475)					
GBPS - MATARO KHAN PATTO (BRANCH) KHAIRPUR MIRS (Semis Code - 415050475)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1962	**GBPS - MUHAMMAD BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050368)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**81,000**	**117,000**	**81,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**24,000**	**24,000**	**24,000**
A13201	Furniture and Fixture			24,000	24,000	24,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1962 GBPS - MUHAMMAD BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050368)					
GBPS - MUHAMMAD BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050368)			**285,000**	**285,000**	**384,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1963	**GBPS - PIR GUDO KHAIRPUR MIRS (Semis Code - 415050458)**					
A03	**TOTAL OPERATING EXPENSES**			**85,000**	**59,000**	**85,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**73,000**	**59,000**	**73,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**99,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**81,000**	**50,000**
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1963 GBPS - PIR GUDO KHAIRPUR MIRS (Semis Code - 415050458)					
GBPS - PIR GUDO KHAIRPUR MIRS (Semis Code - 415050458)			**255,000**	**255,000**	**352,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1964	**GBPS - ALI MURAD JAMRO KHAIRPUR MIRS (Semis Code - 415050215)**					
A03	**TOTAL OPERATING EXPENSES**			**111,000**	**72,000**	**111,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**99,000**	**72,000**	**99,000**
A03901	Stationery			60,000	60,000	60,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			31,000		31,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**84,000**	**123,000**	**84,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**26,000**	**26,000**	**26,000**
A13201	Furniture and Fixture			26,000	26,000	26,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**97,000**	**50,000**
A13370	Others			50,000	97,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1964 GBPS - ALI MURAD JAMRO KHAIRPUR MIRS (Semis Code - 415050215)					
GBPS - ALI MURAD JAMRO KHAIRPUR MIRS (Semis Code - 415050215)			**294,000**	**294,000**	**393,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1965	**GBPS - COMMUNIT CENTRE WAZIR KHAN SODHARO KHAIRPUR MIRS (Semis Code - 415050214)**					
A03	**TOTAL OPERATING EXPENSES**			85,000	59,000	85,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			73,000	59,000	73,000
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			21,000		21,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			97,000	97,000	194,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			97,000	97,000	194,000
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			74,000	100,000	74,000
A132	**TOTAL FURNITURE AND FIXTURE**			19,000	19,000	19,000
A13201	Furniture and Fixture			19,000	19,000	19,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	81,000	50,000
A13370	Others			50,000	81,000	50,000
A138	**TOTAL GENERAL**			5,000		5,000
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1965 GBPS - COMMUNIT CENTRE WAZIR KHAN SODHARO KHAIRPUR MIRS (Semis Code - 415050214)					
GBPS - COMMUNIT CENTRE WAZIR KHAN SODHARO KHAIRPUR MIRS (Semis Code - 415050214)			**256,000**	**256,000**	**353,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1966	**GBPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050098)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1966 GBPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050098)					
GBPS - SOHU KANASARA KHAIRPUR MIRS (Semis Code - 415050098)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1967	**GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050189)**					
A03	**TOTAL OPERATING EXPENSES**			**129,000**	**81,000**	**129,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**117,000**	**81,000**	**117,000**
A03901	Stationery			69,000	69,000	69,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**92,000**	**140,000**	**92,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**32,000**	**32,000**	**32,000**
A13201	Furniture and Fixture			32,000	32,000	32,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**108,000**	**50,000**
A13370	Others			50,000	108,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1967 GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050189)					
GBPS - HAJI RAHIM BUX WASSAN KHAIRPUR MIRS (Semis Code - 415050189)			**322,000**	**322,000**	**423,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1968	**GBPS - GHULAM QASIM BUGHTHI KHAIRPUR MIRS (Semis Code - 415050506)**					
A03	**TOTAL OPERATING EXPENSES**			**96,000**	**65,000**	**96,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**84,000**	**65,000**	**84,000**
A03901	Stationery			53,000	53,000	53,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			25,000		25,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**78,000**	**109,000**	**78,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**22,000**	**22,000**	**22,000**
A13201	Furniture and Fixture			22,000	22,000	22,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**87,000**	**50,000**
A13370	Others			50,000	87,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1968 GBPS - GHULAM QASIM BUGHTHI KHAIRPUR MIRS (Semis Code - 415050506)					
GBPS - GHULAM QASIM BUGHTHI KHAIRPUR MIRS (Semis Code - 415050506)			**272,000**	**272,000**	**370,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1969	**GBPS - ALI SHER BUGTI KHAIRPUR MIRS (Semis Code - 415050493)**					
A03	**TOTAL OPERATING EXPENSES**			**84,000**	**59,000**	**84,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**72,000**	**59,000**	**72,000**
A03901	Stationery			47,000	47,000	47,000
A0390A	Sports Activities			5,000		5,000
A0390B	Co-Curricular Activities			20,000		20,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**96,000**	**96,000**	**192,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**96,000**	**96,000**	**192,000**
A09701	Furniture and fixtures			96,000	96,000	192,000
001	Furniture and Fixtures					96,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**73,000**	**98,000**	**73,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**18,000**	**18,000**	**18,000**
A13201	Furniture and Fixture			18,000	18,000	18,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**80,000**	**50,000**
A13370	Others			50,000	80,000	50,000
A138	**TOTAL GENERAL**			**5,000**		**5,000**
A13802	Maintenance of playgrounds			5,000		5,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1969 GBPS - ALI SHER BUGTI KHAIRPUR MIRS (Semis Code - 415050493)					
GBPS - ALI SHER BUGTI KHAIRPUR MIRS (Semis Code - 415050493)			**253,000**	**253,000**	**349,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1970	**GBPS - DILAWAR ALI TALPUR KHAIRPUR MIRS (Semis Code - 415050525)**					
A03	**TOTAL OPERATING EXPENSES**			**91,000**	**62,000**	**91,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**79,000**	**62,000**	**79,000**
A03901	Stationery			50,000	50,000	50,000
A0390A	Sports Activities			6,000		6,000
A0390B	Co-Curricular Activities			23,000		23,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**97,000**	**97,000**	**194,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**97,000**	**97,000**	**194,000**
A09701	Furniture and fixtures			97,000	97,000	194,000
001	Furniture and Fixtures					97,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**76,000**	**105,000**	**76,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**20,000**	**20,000**	**20,000**
A13201	Furniture and Fixture			20,000	20,000	20,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**85,000**	**50,000**
A13370	Others			50,000	85,000	50,000
A138	**TOTAL GENERAL**			**6,000**		**6,000**
A13802	Maintenance of playgrounds			6,000		6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1970 GBPS - DILAWAR ALI TALPUR KHAIRPUR MIRS (Semis Code - 415050525)					
GBPS - DILAWAR ALI TALPUR KHAIRPUR MIRS (Semis Code - 415050525)			**264,000**	**264,000**	**361,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1971	**GBPS - ALIABAD KHAIRPUR MIRS (Semis Code - 415050535)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1971 GBPS - ALIABAD KHAIRPUR MIRS (Semis Code - 415050535)					
GBPS - ALIABAD KHAIRPUR MIRS (Semis Code - 415050535)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1972	**GBPS - LOUNG SOOMRO KHAIRPUR MIRS (Semis Code - 415050140)**					
A03	**TOTAL OPERATING EXPENSES**			**113,000**	**73,000**	**113,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**101,000**	**73,000**	**101,000**
A03901	Stationery			61,000	61,000	61,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			32,000		32,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**85,000**	**125,000**	**85,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**27,000**	**27,000**	**27,000**
A13201	Furniture and Fixture			27,000	27,000	27,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**98,000**	**50,000**
A13370	Others			50,000	98,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1972 GBPS - LOUNG SOOMRO KHAIRPUR MIRS (Semis Code - 415050140)					
GBPS - LOUNG SOOMRO KHAIRPUR MIRS (Semis Code - 415050140)			**298,000**	**298,000**	**398,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1973	**GBPS - MULKO WAHAN KHAIRPUR MIRS (Semis Code - 415050124)**					
A03	**TOTAL OPERATING EXPENSES**			**105,000**	**69,000**	**105,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**93,000**	**69,000**	**93,000**
A03901	Stationery			57,000	57,000	57,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			29,000		29,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**99,000**	**99,000**	**198,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**99,000**	**99,000**	**198,000**
A09701	Furniture and fixtures			99,000	99,000	198,000
001	Furniture and Fixtures					99,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**82,000**	**118,000**	**82,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**25,000**	**25,000**	**25,000**
A13201	Furniture and Fixture			25,000	25,000	25,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**93,000**	**50,000**
A13370	Others			50,000	93,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1973 GBPS - MULKO WAHAN KHAIRPUR MIRS (Semis Code - 415050124)					
GBPS - MULKO WAHAN KHAIRPUR MIRS (Semis Code - 415050124)			**286,000**	**286,000**	**385,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1974	**GBPS - BILAWAL SOHU KHAIRPUR MIRS (Semis Code - 415050421)**					
A03	**TOTAL OPERATING EXPENSES**			**229,000**	**131,000**	**229,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**217,000**	**131,000**	**217,000**
A03901	Stationery			119,000	119,000	119,000
A0390A	Sports Activities			20,000		20,000
A0390B	Co-Curricular Activities			78,000		78,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**112,000**	**112,000**	**224,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**112,000**	**112,000**	**224,000**
A09701	Furniture and fixtures			112,000	112,000	224,000
001	Furniture and Fixtures					112,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**132,000**	**230,000**	**132,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**62,000**	**62,000**	**62,000**
A13201	Furniture and Fixture			62,000	62,000	62,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**168,000**	**50,000**
A13370	Others			50,000	168,000	50,000
A138	**TOTAL GENERAL**			**20,000**		**20,000**
A13802	Maintenance of playgrounds			20,000		20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1974 GBPS - BILAWAL SOHU KHAIRPUR MIRS (Semis Code - 415050421)					
GBPS - BILAWAL SOHU KHAIRPUR MIRS (Semis Code - 415050421)			**473,000**	**473,000**	**585,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1975	**GBPS - FATEH ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050412)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1975 GBPS - FATEH ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050412)					
GBPS - FATEH ALI LASHARI KHAIRPUR MIRS (Semis Code - 415050412)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1976	**GBPS - AMIR SHAH CHOWK KHAIRPUR MIRS (Semis Code - 415050206)**					
A03	**TOTAL OPERATING EXPENSES**			**146,000**	**90,000**	**146,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**134,000**	**90,000**	**134,000**
A03901	Stationery			78,000	78,000	78,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			45,000		45,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**98,000**	**154,000**	**98,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**37,000**	**37,000**	**37,000**
A13201	Furniture and Fixture			37,000	37,000	37,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**117,000**	**50,000**
A13370	Others			50,000	117,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1976 GBPS - AMIR SHAH CHOWK KHAIRPUR MIRS (Semis Code - 415050206)					
GBPS - AMIR SHAH CHOWK KHAIRPUR MIRS (Semis Code - 415050206)			**347,000**	**347,000**	**450,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1977	**GBPS - DARO FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050430)**					
A03	**TOTAL OPERATING EXPENSES**			**133,000**	**83,000**	**133,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**121,000**	**83,000**	**121,000**
A03901	Stationery			71,000	71,000	71,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			40,000		40,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**143,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**110,000**	**50,000**
A13370	Others			50,000	110,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1977 GBPS - DARO FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050430)					
GBPS - DARO FAIZAL MAHAR KHAIRPUR MIRS (Semis Code - 415050430)			**328,000**	**328,000**	**430,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1978	**GBPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050096)**					
A03	**TOTAL OPERATING EXPENSES**			**99,000**	**66,000**	**99,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**87,000**	**66,000**	**87,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			26,000		26,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**113,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**90,000**	**50,000**
A13370	Others			50,000	90,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1978 GBPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050096)					
GBPS - WANDH LAL KHAN KHAIRPUR MIRS (Semis Code - 415050096)			**277,000**	**277,000**	**375,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1979	**GBPS - WARYAM KHAN KHAIRPUR MIRS (Semis Code - 415050221)**					
A03	**TOTAL OPERATING EXPENSES**			**100,000**	**66,000**	**100,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**88,000**	**66,000**	**88,000**
A03901	Stationery			54,000	54,000	54,000
A0390A	Sports Activities			7,000		7,000
A0390B	Co-Curricular Activities			27,000		27,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**98,000**	**98,000**	**196,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**98,000**	**98,000**	**196,000**
A09701	Furniture and fixtures			98,000	98,000	196,000
001	Furniture and Fixtures					98,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**80,000**	**114,000**	**80,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**23,000**	**23,000**	**23,000**
A13201	Furniture and Fixture			23,000	23,000	23,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**91,000**	**50,000**
A13370	Others			50,000	91,000	50,000
A138	**TOTAL GENERAL**			**7,000**		**7,000**
A13802	Maintenance of playgrounds			7,000		7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1979 GBPS - WARYAM KHAN KHAIRPUR MIRS (Semis Code - 415050221)					
GBPS - WARYAM KHAN KHAIRPUR MIRS (Semis Code - 415050221)			**278,000**	**278,000**	**376,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1980	**GBPS - MOLRO KHAIRPUR MIRS (Semis Code - 415050093)**					
A03	**TOTAL OPERATING EXPENSES**			**125,000**	**79,000**	**125,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**113,000**	**79,000**	**113,000**
A03901	Stationery			67,000	67,000	67,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1980 GBPS - MOLRO KHAIRPUR MIRS (Semis Code - 415050093)					
GBPS - MOLRO KHAIRPUR MIRS (Semis Code - 415050093)			**316,000**	**316,000**	**417,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1981	**GBPS - DALEL UJJAN KHAIRPUR MIRS (Semis Code - 415050388)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1981 GBPS - DALEL UJJAN KHAIRPUR MIRS (Semis Code - 415050388)					
GBPS - DALEL UJJAN KHAIRPUR MIRS (Semis Code - 415050388)			**317,000**	**317,000**	**418,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1982	**GBPS - MAKHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050398)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1982 GBPS - MAKHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050398)					
GBPS - MAKHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050398)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1983	**GBPS - BERO KHAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050497)**					
A03	**TOTAL OPERATING EXPENSES**			213,000	123,000	213,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			201,000	123,000	201,000
A03901	Stationery			111,000	111,000	111,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			72,000		72,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			110,000	110,000	220,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			110,000	110,000	220,000
A09701	Furniture and fixtures			110,000	110,000	220,000
001	Furniture and Fixtures					110,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			125,000	215,000	125,000
A132	**TOTAL FURNITURE AND FIXTURE**			57,000	57,000	57,000
A13201	Furniture and Fixture			57,000	57,000	57,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	158,000	50,000
A13370	Others			50,000	158,000	50,000
A138	**TOTAL GENERAL**			18,000		18,000
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1983 GBPS - BERO KHAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050497)					
GBPS - BERO KHAN MEHRANI KHAIRPUR MIRS (Semis Code - 415050497)			**448,000**	**448,000**	**558,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1984	**GBPS - BANGUL KHAN ANSARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050501)**					
A03	**TOTAL OPERATING EXPENSES**			141,000	87,000	141,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			129,000	87,000	129,000
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			103,000	103,000	206,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			103,000	103,000	206,000
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			97,000	151,000	97,000
A132	**TOTAL FURNITURE AND FIXTURE**			36,000	36,000	36,000
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	115,000	50,000
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			11,000		11,000
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1984 GBPS - BANGUL KHAN ANSARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050501)					
GBPS - BANGUL KHAN ANSARI (BRANCH) KHAIRPUR MIRS (Semis Code - 415050501)			**341,000**	**341,000**	**444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1985	**GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050363)**					
A03	**TOTAL OPERATING EXPENSES**			**141,000**	**87,000**	**141,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**129,000**	**87,000**	**129,000**
A03901	Stationery			75,000	75,000	75,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			43,000		43,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**151,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**115,000**	**50,000**
A13370	Others			50,000	115,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1985 GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050363)					
GBPS - JAN MUHAMMAD KHAIRPUR MIRS (Semis Code - 415050363)			**341,000**	**341,000**	**444,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1986	**GBPS - WAZIR GOPANG KHAIRPUR MIRS (Semis Code - 415050342)**					
A03	**TOTAL OPERATING EXPENSES**			121,000	77,000	121,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			109,000	77,000	109,000
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			100,000	100,000	200,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			100,000	100,000	200,000
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			88,000	132,000	88,000
A132	**TOTAL FURNITURE AND FIXTURE**			29,000	29,000	29,000
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	103,000	50,000
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1986 GBPS - WAZIR GOPANG KHAIRPUR MIRS (Semis Code - 415050342)					
GBPS - WAZIR GOPANG KHAIRPUR MIRS (Semis Code - 415050342)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1987	**GBPS - HAJI AHMED KATHIO KHAIRPUR MIRS (Semis Code - 415050520)**					
A03	**TOTAL OPERATING EXPENSES**			**119,000**	**76,000**	**119,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**107,000**	**76,000**	**107,000**
A03901	Stationery			64,000	64,000	64,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			34,000		34,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**131,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**102,000**	**50,000**
A13370	Others			50,000	102,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1987 GBPS - HAJI AHMED KATHIO KHAIRPUR MIRS (Semis Code - 415050520)					
GBPS - HAJI AHMED KATHIO KHAIRPUR MIRS (Semis Code - 415050520)			**307,000**	**307,000**	**407,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1988	**GBPS - GHOUS BUX GAHO KHAIRPUR MIRS (Semis Code - 415050122)**					
A03	**TOTAL OPERATING EXPENSES**			**115,000**	**74,000**	**115,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**103,000**	**74,000**	**103,000**
A03901	Stationery			62,000	62,000	62,000
A0390A	Sports Activities			8,000		8,000
A0390B	Co-Curricular Activities			33,000		33,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**86,000**	**127,000**	**86,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**28,000**	**28,000**	**28,000**
A13201	Furniture and Fixture			28,000	28,000	28,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**99,000**	**50,000**
A13370	Others			50,000	99,000	50,000
A138	**TOTAL GENERAL**			**8,000**		**8,000**
A13802	Maintenance of playgrounds			8,000		8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1988 GBPS - GHOUS BUX GAHO KHAIRPUR MIRS (Semis Code - 415050122)					
GBPS - GHOUS BUX GAHO KHAIRPUR MIRS (Semis Code - 415050122)			**301,000**	**301,000**	**401,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1989	**GBPS - KHINYARY PATTO KHAIRPUR MIRS (Semis Code - 415050448)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**94,000**	**145,000**	**94,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**34,000**	**34,000**	**34,000**
A13201	Furniture and Fixture			34,000	34,000	34,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1989 GBPS - KHINYARY PATTO KHAIRPUR MIRS (Semis Code - 415050448)					
GBPS - KHINYARY PATTO KHAIRPUR MIRS (Semis Code - 415050448)			**331,000**	**331,000**	**433,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1990	**GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050482)**					
A03	**TOTAL OPERATING EXPENSES**			**121,000**	**77,000**	**121,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**109,000**	**77,000**	**109,000**
A03901	Stationery			65,000	65,000	65,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			35,000		35,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**100,000**	**100,000**	**200,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**100,000**	**100,000**	**200,000**
A09701	Furniture and fixtures			100,000	100,000	200,000
001	Furniture and Fixtures					100,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**88,000**	**132,000**	**88,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**29,000**	**29,000**	**29,000**
A13201	Furniture and Fixture			29,000	29,000	29,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**103,000**	**50,000**
A13370	Others			50,000	103,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1990 GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050482)					
GBPS - ALI ABAD KHAIRPUR MIRS (Semis Code - 415050482)			**309,000**	**309,000**	**409,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1991	**GBPS - GOONDARIRO KHAIRPUR MIRS (Semis Code - 415050155)**					
A03	**TOTAL OPERATING EXPENSES**			**179,000**	**106,000**	**179,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**167,000**	**106,000**	**167,000**
A03901	Stationery			94,000	94,000	94,000
A0390A	Sports Activities			15,000		15,000
A0390B	Co-Curricular Activities			58,000		58,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**107,000**	**107,000**	**214,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**107,000**	**107,000**	**214,000**
A09701	Furniture and fixtures			107,000	107,000	214,000
001	Furniture and Fixtures					107,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**112,000**	**185,000**	**112,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**47,000**	**47,000**	**47,000**
A13201	Furniture and Fixture			47,000	47,000	47,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**138,000**	**50,000**
A13370	Others			50,000	138,000	50,000
A138	**TOTAL GENERAL**			**15,000**		**15,000**
A13802	Maintenance of playgrounds			15,000		15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1991 GBPS - GOONDARIRO KHAIRPUR MIRS (Semis Code - 415050155)					
GBPS - GOONDARIRO KHAIRPUR MIRS (Semis Code - 415050155)			**398,000**	**398,000**	**505,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1992	**GBPS - RASHEED ABAD KHAIRPUR MIRS (Semis Code - 415050156)**					
A03	**TOTAL OPERATING EXPENSES**			**165,000**	**99,000**	**165,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**153,000**	**99,000**	**153,000**
A03901	Stationery			87,000	87,000	87,000
A0390A	Sports Activities			13,000		13,000
A0390B	Co-Curricular Activities			53,000		53,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**105,000**	**105,000**	**210,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**105,000**	**105,000**	**210,000**
A09701	Furniture and fixtures			105,000	105,000	210,000
001	Furniture and Fixtures					105,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**106,000**	**172,000**	**106,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**43,000**	**43,000**	**43,000**
A13201	Furniture and Fixture			43,000	43,000	43,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**129,000**	**50,000**
A13370	Others			50,000	129,000	50,000
A138	**TOTAL GENERAL**			**13,000**		**13,000**
A13802	Maintenance of playgrounds			13,000		13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1992 GBPS - RASHEED ABAD KHAIRPUR MIRS (Semis Code - 415050156)					
GBPS - RASHEED ABAD KHAIRPUR MIRS (Semis Code - 415050156)			**376,000**	**376,000**	**481,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1993	**GBPS - NAWAB KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050381)**					
A03	**TOTAL OPERATING EXPENSES**			242,000	137,000	242,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			230,000	137,000	230,000
A03901	Stationery			125,000	125,000	125,000
A0390A	Sports Activities			21,000		21,000
A0390B	Co-Curricular Activities			84,000		84,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			114,000	114,000	228,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			114,000	114,000	228,000
A09701	Furniture and fixtures			114,000	114,000	228,000
001	Furniture and Fixtures					114,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			137,000	242,000	137,000
A132	**TOTAL FURNITURE AND FIXTURE**			66,000	66,000	66,000
A13201	Furniture and Fixture			66,000	66,000	66,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	176,000	50,000
A13370	Others			50,000	176,000	50,000
A138	**TOTAL GENERAL**			21,000		21,000
A13802	Maintenance of playgrounds			21,000		21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1993 GBPS - NAWAB KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050381)					
GBPS - NAWAB KHAN UJJAN KHAIRPUR MIRS (Semis Code - 415050381)			**493,000**	**493,000**	**607,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1994	**GBPS - BAHARO LASHARI . KHAIRPUR MIRS (Semis Code - 415050418)**					
A03	**TOTAL OPERATING EXPENSES**			**203,000**	**118,000**	**203,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**191,000**	**118,000**	**191,000**
A03901	Stationery			106,000	106,000	106,000
A0390A	Sports Activities			17,000		17,000
A0390B	Co-Curricular Activities			68,000		68,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**109,000**	**109,000**	**218,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**109,000**	**109,000**	**218,000**
A09701	Furniture and fixtures			109,000	109,000	218,000
001	Furniture and Fixtures					109,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**121,000**	**206,000**	**121,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**54,000**	**54,000**	**54,000**
A13201	Furniture and Fixture			54,000	54,000	54,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**152,000**	**50,000**
A13370	Others			50,000	152,000	50,000
A138	**TOTAL GENERAL**			**17,000**		**17,000**
A13802	Maintenance of playgrounds			17,000		17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1994 GBPS - BAHARO LASHARI . KHAIRPUR MIRS (Semis Code - 415050418)					
GBPS - BAHARO LASHARI . KHAIRPUR MIRS (Semis Code - 415050418)			**433,000**	**433,000**	**542,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1995	**GBPS - RAHMAT PUR KHAIRPUR MIRS (Semis Code - 415050106)**					
A03	**TOTAL OPERATING EXPENSES**			**135,000**	**84,000**	**135,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**123,000**	**84,000**	**123,000**
A03901	Stationery			72,000	72,000	72,000
A0390A	Sports Activities			10,000		10,000
A0390B	Co-Curricular Activities			41,000		41,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**102,000**	**102,000**	**204,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**102,000**	**102,000**	**204,000**
A09701	Furniture and fixtures			102,000	102,000	204,000
001	Furniture and Fixtures					102,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**93,000**	**144,000**	**93,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**33,000**	**33,000**	**33,000**
A13201	Furniture and Fixture			33,000	33,000	33,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**111,000**	**50,000**
A13370	Others			50,000	111,000	50,000
A138	**TOTAL GENERAL**			**10,000**		**10,000**
A13802	Maintenance of playgrounds			10,000		10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1995 GBPS - RAHMAT PUR KHAIRPUR MIRS (Semis Code - 415050106)					
GBPS - RAHMAT PUR KHAIRPUR MIRS (Semis Code - 415050106)			**330,000**	**330,000**	**432,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1996	**GBPS - MUHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050510)**					
A03	**TOTAL OPERATING EXPENSES**			127,000	80,000	127,000
A038	**TOTAL TRAVEL & TRANSPORTATION**			12,000		12,000
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			115,000	80,000	115,000
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			38,000		38,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			101,000	101,000	202,000
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			101,000	101,000	202,000
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			90,000	137,000	90,000
A132	**TOTAL FURNITURE AND FIXTURE**			31,000	31,000	31,000
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			50,000	106,000	50,000
A13370	Others			50,000	106,000	50,000
A138	**TOTAL GENERAL**			9,000		9,000
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1996 GBPS - MUHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050510)					
GBPS - MUHRAM KHASKHALI KHAIRPUR MIRS (Semis Code - 415050510)			**318,000**	**318,000**	**419,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1997	**GBPS - HUMMAYOON KHAN KHAIRPUR MIRS (Semis Code - 415050416)**					
A03	**TOTAL OPERATING EXPENSES**			**255,000**	**144,000**	**255,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**243,000**	**144,000**	**243,000**
A03901	Stationery			132,000	132,000	132,000
A0390A	Sports Activities			22,000		22,000
A0390B	Co-Curricular Activities			89,000		89,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,000**	**115,000**	**230,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,000**	**115,000**	**230,000**
A09701	Furniture and fixtures			115,000	115,000	230,000
001	Furniture and Fixtures					115,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**142,000**	**253,000**	**142,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**70,000**	**70,000**	**70,000**
A13201	Furniture and Fixture			70,000	70,000	70,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**183,000**	**50,000**
A13370	Others			50,000	183,000	50,000
A138	**TOTAL GENERAL**			**22,000**		**22,000**
A13802	Maintenance of playgrounds			22,000		22,000

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Primary (District Khairpur Mirs)

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1997 GBPS - HUMMAYOON KHAN KHAIRPUR MIRS (Semis Code - 415050416)					
GBPS - HUMMAYOON KHAN KHAIRPUR MIRS (Semis Code - 415050416)			**512,000**	**512,000**	**627,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1998	**GBPS - BAHAR PHULPOTO KHAIRPUR MIRS (Semis Code - 415050405)**					
A03	**TOTAL OPERATING EXPENSES**			**126,000**	**80,000**	**126,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**114,000**	**80,000**	**114,000**
A03901	Stationery			68,000	68,000	68,000
A0390A	Sports Activities			9,000		9,000
A0390B	Co-Curricular Activities			37,000		37,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**101,000**	**101,000**	**202,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**101,000**	**101,000**	**202,000**
A09701	Furniture and fixtures			101,000	101,000	202,000
001	Furniture and Fixtures					101,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**90,000**	**136,000**	**90,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**31,000**	**31,000**	**31,000**
A13201	Furniture and Fixture			31,000	31,000	31,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**105,000**	**50,000**
A13370	Others			50,000	105,000	50,000
A138	**TOTAL GENERAL**			**9,000**		**9,000**
A13802	Maintenance of playgrounds			9,000		9,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1998 GBPS - BAHAR PHULPOTO KHAIRPUR MIRS (Semis Code - 415050405)					
GBPS - BAHAR PHULPOTO KHAIRPUR MIRS (Semis Code - 415050405)			**317,000**	**317,000**	**418,000**

SC21183 (183)
Primary (District Khairpur Mirs)

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX1999	**GBPS - DIN PUR KHAIRPUR MIRS (Semis Code - 415050413)**					
A03	**TOTAL OPERATING EXPENSES**			**216,000**	**125,000**	**216,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**204,000**	**125,000**	**204,000**
A03901	Stationery			113,000	113,000	113,000
A0390A	Sports Activities			18,000		18,000
A0390B	Co-Curricular Activities			73,000		73,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**111,000**	**111,000**	**222,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**111,000**	**111,000**	**222,000**
A09701	Furniture and fixtures			111,000	111,000	222,000
001	Furniture and Fixtures					111,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**126,000**	**217,000**	**126,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**58,000**	**58,000**	**58,000**
A13201	Furniture and Fixture			58,000	58,000	58,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**159,000**	**50,000**
A13370	Others			50,000	159,000	50,000
A138	**TOTAL GENERAL**			**18,000**		**18,000**
A13802	Maintenance of playgrounds			18,000		18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX1999 GBPS - DIN PUR KHAIRPUR MIRS (Semis Code - 415050413)					
GBPS - DIN PUR KHAIRPUR MIRS (Semis Code - 415050413)			**453,000**	**453,000**	**564,000**

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2000	**GBPS - ALLAH JURIO CHAKRANI KHAIRPUR MIRS (Semis Code - 415050518)**					
A03	**TOTAL OPERATING EXPENSES**			**143,000**	**88,000**	**143,000**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		**12,000**
A03808	Conveyance Charges			12,000		12,000
A039	**TOTAL GENERAL**			**131,000**	**88,000**	**131,000**
A03901	Stationery			76,000	76,000	76,000
A0390A	Sports Activities			11,000		11,000
A0390B	Co-Curricular Activities			44,000		44,000
A03970	Others				12,000	
A09	**TOTAL PHYSICAL ASSETS**			**103,000**	**103,000**	**206,000**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**103,000**	**103,000**	**206,000**
A09701	Furniture and fixtures			103,000	103,000	206,000
001	Furniture and Fixtures					103,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**97,000**	**152,000**	**97,000**
A132	**TOTAL FURNITURE AND FIXTURE**			**36,000**	**36,000**	**36,000**
A13201	Furniture and Fixture			36,000	36,000	36,000
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**116,000**	**50,000**
A13370	Others			50,000	116,000	50,000
A138	**TOTAL GENERAL**			**11,000**		**11,000**
A13802	Maintenance of playgrounds			11,000		11,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2000 GBPS - ALLAH JURIO CHAKRANI KHAIRPUR MIRS (Semis Code - 415050518)					
GBPS - ALLAH JURIO CHAKRANI KHAIRPUR MIRS (Semis Code - 415050518)			**343,000**	**343,000**	**446,000**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
				Rs	Rs	Rs
09	**EDU. AFFAIRS & SERV.**					
091	**PRE.& PRI. EDU. AFFAIRS & SERV.**					
0911	**PRE-&PRIMARY EDUCATION AFFAIR SERVICES**					
091102	**PRIMARY**					
KX2002	**GBPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050092)**					
A03	**TOTAL OPERATING EXPENSES**			**262,460**	**159,860**	**158,780**
A038	**TOTAL TRAVEL & TRANSPORTATION**			**12,000**		
A03802	Training - International			12,000		
A039	**TOTAL GENERAL**			**250,460**	**159,860**	**158,780**
A03901	Stationery			135,860	135,860	135,860
A03905	Newspapers Periodicals and Books			91,680		
A0390A	Sports Activities			22,920		22,920
A03970	Others				24,000	
A09	**TOTAL PHYSICAL ASSETS**			**115,860**	**115,860**	**231,860**
A097	**TOTAL PURCHASE FURNITURE & FIXTURE**			**115,860**	**115,860**	**231,860**
A09701	Furniture and fixtures			115,860	115,860	231,860
001	Furniture and Fixtures			115,860		116,000
A13	**TOTAL REPAIRS AND MAINTENANCE**			**144,680**	**259,280**	**122,360**
A132	**TOTAL FURNITURE AND FIXTURE**			**71,760**	**71,760**	**72,360**
A13201	Furniture and Fixture			71,760	71,760	72,360
A133	**TOTAL BUILDINGS AND STRUCTURE**			**50,000**	**187,520**	**50,000**
A13370	Others			50,000	187,520	50,000
001	School Specific Budget (SSB)			50,000		
A138	**TOTAL GENERAL**			**22,920**		
A13801	Maintenance of gardens			22,920		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2025-2026	NUMBER OF POSTS 2026-2027	BUDGET ESTIMATES 2025-2026	REVISED ESTIMATES 2025-2026	BUDGET ESTIMATES 2026-2027
			Rs	Rs	Rs
09 EDU. AFFAIRS & SERV.					
091 PRE.& PRI. EDU. AFFAIRS & SERV.					
0911 PRE-&PRIMARY EDUCATION AFFAIR SERVICES					
091102 PRIMARY					
KX2002 GBPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050092)					
GBPS - MITHRI KHAIRPUR MIRS (Semis Code - 415050092)			**523,000**	**535,000**	**513,000**

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